




**DAWLADDA DEEGAANKA SOOMAALIDA**  
**DHOOL GAZETA**  
**Somali Regional State**  
**የሶማሌ ክልላዊ መንግሥት**

<b>Qimaha</b> ያንዱ ዋጋ <b>Unit Price</b> 68.40	<b>Dhool Gazeta Waxaa soo Saara Baarlamaanka</b> <b>Dawaldda Deegaanka Soomaalida</b>	 <b>392</b>
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Bayaan Tirsi 104/2003 Bayaanka Miisaaniyada Dawla Deegaanka Soomaalida S.M. 2004 Soomaalida..... Bog 1	<b>አዋጅ ቁጥር 104/2003</b> <b>የሶማሌ ክልላዊ መንግስት የ2004</b> <b>በጀት ዓመት የበጀት አዋጅ</b> <b>አዋጅ..... ገጽ ፩</b>	<b>PROCLAMATION NO. 104/2003</b> <b>2004 THE SOMALI REGIONAL</b> <b>STATE BUDGET PROCLAMATION</b> <b>State.....Page 1</b>
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<p><b>BAYAAN TIRSI 104/2003</b>  <b>BAYAANKA MIISAANIYADA</b>  <b>DAWLADA DEEGAANKA</b>  <b>SOOMAALIDA S.M. 2004</b></p> <p>Maadaama ay lagama maarmaan noqotay in wakhitigeeda la ansxiyo lana qaybiyo miisaaniyada loo qoondeeyey xafiisyada Dawlada deegaanka soomaalida sanad miisaaniyadeedka 2004 TI, sida uu dhigayo qodobka 47(2, S) Dastuurka dawlada Deegaanka Soomaalida, Dawlada Deegaanku waxay awood u leedahay inay diyaarsato maamushana miisaniyadeeda;</p> <p>Maadaama ay lagama maarmaan noqotay in si rasmi ah loo bayaamiyo Miisaaniyada Dawlada Deegaanka ee 2004 Sanad Miisaaniyadeedka Itoobiya, si waafaqsan qodobka 62(7) dastuurka jamhuuriyada Federaalka Itoobiya ee uu golaha federaalku u dajiyey nidaamka loo qaybsanayo dakhliga wadaaga ah ee dawlada federaalka iyo dawlada deegaanku, iyo sidoo kale miisaaniyada kabista ee ay dawlada Federaalku siiso Dawlad Deegaameedyada.</p>	<p><b>አዋጅ ቁጥር 104/2003</b>  <b>የሶማሌ ክልላዊ መንግስት</b>  <b>የ2004 በጀት ዓመት የበጀት አዋጅ</b></p> <p>የሶማሌ ክልላዊ መንግስት መ/ቤቶች ለሚያካሂዷቸው አገልግሎቶች የሚያስፈልገውን የ2004 በጀት በወቅቱ ማፅደቅና ማከፋፈል በተሻሻለው የሶማሌ ክልላዊ መንግስት ሕገ መንግስት አንቀፅ 47(2ሽ) መሠረት የክልሉ መንግስት የራሱን በጀት የማዘጋጀትና የማስተዳደር ሥልጣን ያለው በመሆኑ፤</p> <p>የ2004 የበጀት ዓመት የክልሉ በጀት ማወጃ በማስፈለጉና በኢ.ፌ.ዲ.ሪ ሕገ-መንግስት አንቀጽ 62(7) መሠረት የክልሉና የፌዴራሉ መንግስት የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራል መንግስት ለክልሎች ለሚሰጠው ድጎማ የፌዴራሽን ምክር ቤት ባወጣው ቀመር መሠረት በመሆኑ፤</p> <p>የክልሉን ምክር ቤት የበጀት ክፍፍል ቀመር መሠረት በማድረግ ለወረዳ መስተዳድሮች የሚሰጠውን የድጎማ በጀት መወሰን አስፈላጊ ሆኖ በመገኘቱ፤</p>	<p><b>PROCLAMATION NO. 104/2003/2004</b>  <b>THE SOMALI REGIONAL STATE</b>  <b>BUDGET PROCLAMATION</b></p> <p>WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for 2004 budget year undertaking by Somali regional state pursuant article 47(2H) of the constitution of the regional state , it has the power to draw up and administer its budget;</p> <p>WHEREAS, it has necessary to proclaim officially the 2004 fiscal year, the budget of the regional state pursuant to article 62(7) of the constitution of FDRE, the house of the federation has set formula to be followed in respect of sharing of the concurrent revenue as between federal government and regional states as well as in respect of subsidies to be made to the regional states by the federal government.</p> <p>WHEREAS, the amount of subsidies to be made to warades and cities administrations has to be decided on the basis of the formula set by regional council.</p>
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Maadaama oo ay tahay in la go'aamiyo miisaaniyada kabista ah ee la siiyo maamulada degmooyinka iyo magaaloyinka iyada oo lagu salaynayo qaaciidada uu u dejiyay golaha deegaanku.

Maadaama oo lagu qeexay dastuurka in dawlada deeganku ay yeelato awood ay ku hanti dowlato kuna daba gasho miisaaniyada loo qoondeeyay xafiisyada heer degaan iyo kuwa degmooyinkaba; haddaba, si waafaqsan qodobka 49(3) (B) ee dastuurka dib loo habeeyay ee deegaanka golaha xil-dhibaanada deegaanku waxay bayaamiyeen sidan hoos ku xusan:-

**Qaybta Koowaad**

**Guud Ahaan**

**Qodobka 1<sup>aad</sup> Cinwaan Gaaban**

Bayaankan waxaa lagu magacaabi doonaa 'Bayaanka miisaaniyada 2004 SMI ee dawlada Degaanka Soomaalida', bayaan tirsi 104/2003.

**Qodobka 2<sup>aad</sup>: Qoondaynta**

Miisaaniyada xafiisyada dawlada Deegaanka, Degmooyinka iyo magaaloyinka ayaa halkan lagu qoondeeyey sanad miisaaniyadeedka ka bilaabmaya 1<sup>da</sup> Hamle 2003 T.I kuna dhamaada 30<sup>ka</sup> Sane 2004 TI, dakhliga dawlada Deegaanka iyo lacagayowga kale ee xafiisyada iyo Degmooyinka lagu qeexay jadowalka halkan ku lifaaqan. Ayaa waxaa halkan loo awood siiyay in laga bixiyo cadadka qasnada guud.

Miisaaniyada mashaariicda & mida caadiga heer degaan 1,627,274,786. Miisaaniyada kabista ee degmooyinka iyo Magaaloyinka 1,470,311,084 Horumarinta magaaloyinka 60,000,000 **Wadarta guud 3,157,585,870**

(Sadex bilyan, boqol konton iyo todoba milyan, shan boqol sideetan iyo shan kun, sideed boqol iyo todobaatan berr)

**Qodobka 3<sup>aad</sup>**

Miisaaniyada loo qoondeeyay mashaariicda looma wareejin karo miisaaniyada joogtada ah.

በሕገ-መንግስቱ መሠረት የክልሉ መንግስት ለከተማና በወረዳ ደረጃ ላሉት መ/ቤቶች የተመደበውን በጀት የመመር መርና የመቆጣጠር ሥልጣን ያለው በመሆኑ፤

የክልሉ ምክር ቤት በተሻሻለው የክልሉ ሕገ-መንግስት አንቀጽ 49(3) (ሀ) መሰረት የሚከተለውን አውጇል፡

**ክፍል አንድ  
ጠቅላላ**

**1. አጭር ርዕስ**

ይህ አዋጅ የ2004 ዓ.ም የሶማሌ ክልላዊ መንግስት የበጀት አዋጅ ቁጥር 104/2003 ተብሎ ሊጠቀስ ይችላል፡፡

**2. ስለምደባ**

ከሐምሌ 1 ቀን 2003 ዓ.ም ጀምሮ እስከ ሰኔ 30 ቀን 2004 ዓ.ም በሚፈጸም በአንድ የበጀት ዓመት ጊዜ ውስጥ በክልሉ መንግስት ከሚሰበሰበው ገቢ፤ ከፌዴራል መንግስት ድጎማዎችና ከሌሎች የገቢ ምንጮች ከሚገኘው ገንዘብ ላይ

በክልል ቢሮ ደረጃ ላሉ መ/ቤቶች የመደበኛና ካፒታል በጀት	ብር 1,627,274,786
ለወረዳዎችና ለከተሞች አስተዳደር የድጎማ በጀት ብር	1,470,311,084
የከተሞች ልማት	60,000,000
<b>ጠቅላላ ድምር ብር</b>	<b>3,157,585,870</b>

ከክልሉ አጠቃላይ በጀት እንዲከፈል ታዟል (ሦስት ቢሊዮን አንድ መቶ ሃምሳ ሰባት ሚሊዮን አምስት መቶ ሰማንያ አምስት ሺህ ስምንት መቶ ሰባ ብር ብቻ)

**አንቀጽ 3**

ለካፒታል ፕሮጀክቶች ከተመደበ ካፒታል በጀት ወደ መደበኛ በጀት ማዛወር አይፈቀድም፡፡

WHEREAS, pursuant to the constitution of the region the regional government has the power to audit and inspect the budget appropriation made to regional and woredas public bodies.

NOW THEREFORE, in accordance with article 49(3, A) of the revised constitution of the Somali regional state it is here by proclaimed as follows:-

**PART ONE  
GENERAL**

**1. Short Title**

This Proclamation may be cited as the "2004 Fiscal Year Budget of the Somali Regional State Proclamation No. 104/2003."

**2. Appropriation**

The regional budget is here by appropriated for the fiscal year commencing on hamle1, 2003 E.C. and ending the sane 30, 2004 E.C from the regional state revenue , federal government subsidy and other funds for undertakings of the regional organs and waredas administration as set forth in the schedule hereto;-

.Regional capital and recurrent expenditure	1,627,274,786
Subsidies for waredas and city Administrations	1,470,311,084
Urban development	60,000,000
<b>GrandTotal</b>	<b>3,157,585,870</b>

(Three Billion, One Hundred Fifty Seven Million, Five Hundred Eighty Five Thousand, Eight Houndred Seventhy Berr)

**Article 3**

No transfer shall be made from the capital budget to recurrent budget

**Qodobka 4<sup>aad</sup>**

Madaxweynaha Dawlada Deegaanku isaga oo ka ansixinaya golaha hawlfulinta ayuu fasixi karaa miisaaniyada kaydka guud loo qoondeeyay

**Qaybta Labaad**

**Maamulka Miisaaniyada**

**Qodobka 5<sup>aad</sup>**

**Awooda Dawlada Deegaanka**

1. Xafiiska maaliyada iyo horumarinta dhaqaalaha waxaa loo awood siiyey inuu fasaxo una qaybiyo dakhliga dawlada degaanka iyo lacagaha kaleba caddadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan madaxda xafiisyada ay khusaysa.
2. Xafiiska waxaa loo awood siiyay in uu qoraal ku sameeyo ciwaanka miisaaniyada la qoondeeyay, ciwaan hoosaadka mashruuca ama barnaamijka xafiiska dawlada, kolba ka uu yahay, waana in uu talaabada lagama maarmaanka ah ka qaataa isticmaalka dayn ama deeq kasta oo dheeraada haday tahay lacag iyo/ama wax ka duwan oo laga helo ilaha gudaha ama dibada looguna talo galay fulinta miisaaniyada mashaariicda ama barnaamijyada joogtada ah.
3. Qodobka 17aad ee bayaanka maamulka miisaaniyada deegaanka dib loo habeeyay waa in loo adeegsadaa qoraalada xisaabaadka uu xafiiska maaliyada iyo horumarinta dhaqaaluhu u sameeyo si waafaqsan Qod-Hoosaadka 3aad ee bayaankan.

**Saa Qod 6<sup>aad</sup>: Wareejinta Miisaaniyada**

Iyadoo aan la jabinayn bayaanka maamulka miisaaniyada degaanka qodobadiisa 17aad ilaa 20aad, kala wareejinta miisaaniyada waxaa loo fulinayaa sidan soo socota:

**B) Golaha Hawl Fulinta Ee Degaanu Waxay Awood U Leeyihiin:**

1. In ay qoondaynta miisaaniyada mashaariicda ee mashaariicda soo socotay (on going projects) u wareejiyaan mashaariic cusub oo aan hore loogu qoondayn miisaaniyad.

**አንቀጽ 4**

ከመጠባበቂያ በጀት ክፍያ የሚፈጸመው በርዕስ መስተዳድሩ አማካኝነት በካብኔው ሲፈቀድ ብቻ ነው።

**ክፍል ሁለት**

**የበጀት አስተዳደር**

**5 የክልሉ መንግስት ሥልጣን**

1. የክልሉ የገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ ከክልል ገቢና ከሌሎች ምንጮች በሚመለከተው አንላት ሃላፊዎች ጥያቄ መሠረት እንዲከፈል ስልጣን ተሰጥቷል። የገንዘብና ኢኮኖሚ ልማት ቢሮ ለመንግስት መ/ቤቶች የተመደበ ውን የፕሮጀክቶችና ፕሮግራሞች ካፒታል በጀት በአርዕስትና በንዑስ አርዕስት በመለየት የመዘግባል።
2. ከዚያ አልፎ ከውጪም ሆነ ከአገር ውስጥ ምንጭ በገንዘብም ሆነ በአይነት የሚገኘውን ዕርዳታና ብድር ለቋሚ ፕሮጀክቶችና ፕሮግራሞች ማስፈጸሚያ እንዲውል አስፈላጊውን ማስተንኮያ የማድረግ ስልጣን ተሰጥቶታል።
3. በአዋጅ ቁጥር 12/91 ዓ.ም በወጣው የክልሉ በጀት አስተዳደር አንቀጽ 17-20 መሠረት የገንዘብና ኢኮኖሚ ልማት ቢሮ በሚያወጣቸው የሂሳብ ቅጾችና ሕትመቶች በመታገዝ የዚህ ንዑስ አንቀጽ (3) ተፈጻሚ መሆን አለበት።

**6 የበጀት ዝውውር**

በፋይናንስ አስተዳደር አዋጅ አንቀጽ 17 እና 20 ያሉት ድንጋጌዎች እደተጠበቁ ሆኖ በሚከተለው አኳኋን የበጀት ዝውውር ይፈጸማል።

**ሀ. የካብኔው አስፈጻሚ አካል የሚከተለው ስልጣን ይኖረዋል**

1. በጀት ተፈቅዶለት በመከናወን ላይ ካለ የካፒታል ፕሮጀክት በጀት ወዳልተፈቀደለት አዲስ ፕሮጀክት ያዛውራል።

**Article 4**

The president of the regional state upon the approval of the Administrative council shall be authorizing payments from contingency budget.

**PART TWO**

**BUDGET ADMINISTRATION**

**5. Powers of the regional Government**

1. The Bureau of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned regional Government organs, to disburse out of the regional Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs;
2. The bureau is hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs of Public bodies,
3. Article 17 of the regional government financial proclamation shall apply to the accounts recorded by the bureau of finance and economic development pursuant to sub article 3 of this proclamation.

**6. Budget Transfer**

Without prejudice to the provisions of Articles 17-20 of the Financial Administration Proclamation of the region budget transfer shall be executed as follows;

**A) Powers of the cabinet of the regional state:**

1. From appropriations made ongoing projects to new projects for which budgetary appropriations have not been made,

- 2. Miisaaniyada caadiga ah ee loo qoondeeyay ciwaan (code) ama ciwaan xige (sub code) waxay u wareejin karaan ciwaan (code) ama ciwaan xige kale oo isla sanadaas miisaaniyad aan loo qoondeyn.
- 3. Miisaaniyada caadiga ah ee loo qoondeeyay xafiis ayay u wareejin karaan xafiis kale, marka ay timaad baahi noocaas ah oo uu Goluhu ku qanco.
- 4. Miisaaniyada mashruuc ee loo qoondeeyey xafiis ayay u wareejin karaan xafiis kale, marka ay timaado baahi noocaas ah oo uu goluhu ku qanco.
- 5. Qoondada miisaaniyada caadiga ah waxay u wareejin karaan miisaaniyada mashaariicda.
- 6. Qoondaynta miisaaniyad kasta oo loo sameeyay degmooyinka oo aan la isticmaalin waxay u wareejin karaan adeegyada kale.
- 7. Golaha hawl fulinta waxaa loo awood siiyay jajabinta miisaaniyada loo qoondeeyay mashaariicda cusub.

**T) Xafiiska Maaliyada Iyo Horumarinta Dhaqaalaha**

- 1. Iyada oo uu sideeda yahay qodobka 8B(3) ee kor ku xusan, miisaaniyada caadiga ah ee loo qoondeeyay hal ciwaan/ciwaan xigeen ayuu u wareejin karaa ciwaan (code)/ciwaan xigeen (sub code) kale oo isla xafiiskaas ama xafiisyada hoos yimaad ah marka uu codsado xafiiska ay khusayso.
- 2. Miisaaniyada hal mashruuc loogu qoondeeyay hal ciwaan/ciwaan xigeen wuxuu u wareejin karaa ciwaan/ciwaan xigeen oo isla mashruucaas ah.
- 3. Miisaaniyada hal mashruuc loogu qoondeeyay hal ciwaan/ciwaan xigeen wuxuu u wareejin karaa ciwaan/ciwaan xigeenka mashruuc kale oo isla xafiiskaas ah marka uu sidaas kasoo codsado isla xafiiskaasi.
- 4. Miisaaniyada kaydka ee loo qoondeeyay mushaarooyinka iyo gunada wuxuu u wareejin karaa sixitaanka korodhka iyo mushaarka boosaska lasoo ogolaaday.

- 2. ከአንድ የበጀት ዓመት መደበኛ በጀት የተፈቀደለት አርዕስት ወይም ንዑስ አርዕስት ወደ ሌላ በጀት ወዳልተፈቀደለት አርዕስት ወይም ንዑስ አርዕስት ያዛውራል።
- 3. ካቢኔው አስፈላጊ ሆኖ ሊያገኘው ከአንድ መሥሪያ ቤት ወደ ሌላ መስሪያ ቤት መደበኛ በጀት ዝውውር ያደርጋል።
- 4. ካቢኔው አስፈላጊ ሆኖ ሊያገኘው ከአንድ መስሪያ ቤት ወደ ሌላ መስሪያ ቤት የካፒታል በጀት ዝውውር ያደርጋል።
- 5. ለመደበኛ በጀት የተፈቀደውን ወደ ካፒታል በጀት ማዛወር ይችላል።
- 6. ለወረዳዎች ከተፈቀደና ስራ ላይ ካልዋለ ማንኛውም አይነት በጀት ወደ ሌሎች አስፈላጊ ስራዎችና አገልግሎቶች ሊያውል ይችላል።
- 7. ካቢኔው ለዘመኑ ከተመደበው በጀት ላይስ ፕሮጀክቶች መደልደል ይችላል።

**A. የገንዘብና ኢኮኖሚ ልማት ቢሮ ሥልጣን**

- 1. ከዚህ በላይ በአንቀጽ 8(ሀ)(3) መሰረት የተመለከተው እንደተጠበቀ ሆኖ ጉዳዩ የሚመለከተውን ቢሮ ጥያቄ መሠረት በማድረግ በአንድ መ/ቤት ውስጥ ለአንድ አርዕስት ወይም ንዑስ አርዕስት የተመደበለትን መደበኛ በጀት ወደሌላ አርዕስትና ንዑስ አርዕስት ወይም ተጠሪ መ/ቤቶች ሊያዛውር ይችላል።
- 2. በጀት የተመደበለት የፕሮጀክት አርዕስት (ንዑስ አርዕስት) ወደ ሌላ የፕሮጀክት አርዕስትና ንዑስ አርዕስት ሊያዘዋወር ይችላል።
- 3. በአንድ መ/ቤት አንድን ፕሮጀክት በአንድ አርዕስት ወይም ንዑስ አርዕስት የተመደበውን በጀት ወደ መ/ቤቱ ሌላ ፕሮጀክት አርዕስትና ንዑስ አርዕስት ለማዘዋወር ይችላል።
- 4. ለደመወዝና አበል መጠባበቂያ ከተያዘው በጀት ለአርከን ጭማሪና አዲስ ለተፈቀዱ መደቦች የደመወዝ ማስተካከያ ሊያውል ይችላል።

- 2. To transfer from the appropriation of codes or sub codes of recurrent budget to another code or sub code for which yearly budgetary appropriations have not been made.
- 3. To transfer from appropriations of the recurrent budget of a bureau to another bureau when the cabinet deems necessary.
- 4. To transfer from capital budget appropriation of a bureau to another bureau when the cabinet deems necessary.
- 5. To transfer budgetary appropriations of the recurrent budget to capital budget.
- 6. From any budgetary appropriations of woredas of unutilized budget to other services.
- 7. The cabinet will appropriate for a new project which budgetary appropriations have not been made in the budget year.

**B) Powers of finance and economic development bureau**

- 1. Notwithstanding with a provision of article 8(A,3) in above shall be transferred from appropriation of recurrent budget of one code/sub code/within the same bureau or to another bureaus accountable to it, where requested by the concerned bureau.
- 2. From the appropriations of the budget made for a code or sub code of the same project.
- 3. A budget appropriated for one project under a code or sub code shall be transferred to code or sub code of another project under the same bureau where requested by the same bureau.
- 4. The budget appropriated for the contingency of salary and allowance shall be transferred upon the reclassification of the code and skill of the post.

5. Miisaaniyada kaydka wuxuu u wareejin karaa hawlaha caadiga ah iyo mashaariicda, markuu ansixiyo golaha fulintu.
6. Miisaaniyada caadiga ah ee loo qoondeeyay balan qaad hore ama hawlo la soo dhaafay (past commitments) wuxuu u wareejin karaa ciwaan iyo ciwaan xigeen kale.
7. Miisaaniyada joogtada ah ama Mashaariicda ee aan la isticmaalin waxaa uu u wareejin karaa bixinta daynta DDS.
8. Qoondaynta miisaaniyada joogtada ee mushaaarooyinka iyo gunooyinka waxaa uu u wareejin karaa kharashka horumarinta ee isla xafiiskaas marka uu ka soo codsado.

5. ለመጠባበቂያ የተመደበ በጀት አስፈላጊ ሆኖ ሲገኝ ለመደበኛ ስራዎች ሊያዛውር ይችላል።
6. ባለፉት አመታት ግዴታዎች ክፍያ ከተያዘው በጀት ላይ ወደ ሌሎች አርዕስቶች ንዑስ አርዕስቶች ማዘዋወር ይችላል።
7. ለመደበኛም ሆነ ለካፒታል ወጪ ተፈቅዶ በስራ ላይ ያዋለ በጀት ወደ ክልሉ መንግስት ዕዳ ክፍያና ወጪ ማስተካከያ ማዘዋወር ይቻላል።
8. ለደመወዝና ለበል የተመደበለት ባጀት ወደ ስራ ማስኪያጃ ሊያዘዋወር ይችላል።

- 5 The budget appropriated for the contingency shall be transferred for recurrent activities, where deemed necessary.
- 6 From the appropriations under the recurrent budget made for past commitment shall be transferred to another codes or sub codes.
- 7 Unutilized recurrent and capital budget appropriations shall be transferred to cover the loan expenditure of the regional state.
- 8 The recurrent budget appropriated for salaries and allowances shall be transferred to operational expenditure.

**Qaybta Sadexaad**  
**Qoondaynta Miisaaniyada 2004**

**Qodobka 7aad**  
**Miisaaniyada Guud ee Degaanka**  
Miisaaniyada kabista ah ee dawlada federaalka

Khasnada dhexe	= 2,549,625,870
Deeqda dibada	= 82,030,000
Daynta dibada	= 6,930,000
Hadhaaga ka soo wareegay (2003)	= 100,000,000
Deynta maqan (Receivable)	= 19,000,000
Dakhliga degaanka	= 400,000,000

Wadarta Guud ee Miisaaniyada deegaanka = **3,157,585,870**  
(Sadex bilyan, boqol konton iyo todoba milyan, shan boqol sideetan iyo shan kun, sideed boqol iyo todobaatan birr)

**Qodobka 8aad**  
**(1) Miisaaniyada heer deegaan**

Miisaaniyada caadiga ah	= 988,129,560
Miisaaniyada horumarinta	= 639,145,226

**Wadar** 1,627,274,786

(Hal bilyan lix boqol labaan iyo todoba milyan. laba boqol todobaatan iyo afar kun todoba boqol sideetan iyo lix birr)

**ክፍል ሦስት**  
**የ2004 በጀት ትንተና**  
**7 አጠቃላይ የክልሉ በጀት**

ሀ) የፌዴራል መንግስት የድጎማ በጀት ከመንግስት ግምጃ ቤት = 2,549,625,870

ከውጪ ሀገር የተገኘ አርዳታ	= 82,030,000
ከውጪ ሀገር የተገኘ ብድር	= 6,930,000
ከ2003 በጀት ዓመት ተራፊ በጀት	= 100,000,000
የልተክፈል ብድር (Receivable)	= 19,000,000
የክልሉ ገቢ	= 400,000,000
ጠቅላላ የክልሉ በጀት ድምር	= <b>3,157,585,870</b>

(ሦስት ቢሊዮን አንድ መቶ ሃምሳ ሰባት ሚሊዮን አምስት መቶ ሰማንያ አምስት ሺህ ስምንት መቶ ሰባ ብር ብቻ)

**8 (1) ለክልል ቢሮዎች የተመደበ በጀት**

መደበኛ በጀት	= 988,129,560
ካፒታል በጀት	= 639,145,226
<b>ድምር</b>	<b>1,627,274,786</b>

(አንድ ቢሊዮን ስድስት መቶ ሃያ ሰባት ሚሊዮን ሁለት መቶ ሰባ አራት ሺህ ሰባት መቶ ሰማንያ ስድስት ብር ብቻ)

**PART THREE**  
**BUDGET APPROPRIATION**

**7 The Regional Government Budget**

Federal Government Subsidies  
Budget:-

Central treasury	= 2,549,625,870
External Assistance	= 82,030,000
External Loan	= 6,930,000
Balance brought forward from (2003)	= 100,000,000
Receivable debt	= 19,000,000
Revenue of the region	= 400,000,000

**Ground Total of the regional budget**  
**= 3,157,585,870**

**/Three Billion One Hundred Fifty Seven Million Five Hundred Eighty Five Thousand Eight Hundred Seventy Birr Only/**

**8 (1) budget of regional level**

Recurrent budget	= 988,129,560
Capital budget	= 639,145,226
<b>Total</b>	<b>1,627,274,786</b>

**(One Billion Six Hundred Twent Seven Million , Two Hundred Seven Four Thousand. Seven Hundred Eighty Six Birr)**

**Qodobka 8<sup>aad</sup>**

**(2) Ilaha Miisaaniyada**

**Heer Deegaan**

Khasnada dhexe	=	1,383,129,244
Dakhliga heer degaan	=	155,185,542
Deeqda dibada	=	82,030,000
Daynta dibada	=	6,930,000
<b>Wadar</b>		<b>1,627,274,786</b>

(Hal bilyan lix boqol labaan iyo todoba milyan, laba boqol todobaatan iyo afar kun todoba boqol sideetan iyo lix berr)

**Qodobka 9<sup>aad</sup>**

**(1) Ilaha Miisaaniyada Heer Degmo**

**(source)**

Kabista heer degmo (kabista Guud)	=	1,149,039,908
Kabista Gaarka, ah (khaas ah)	=	15,000,000
Dakhliga degmooyinka	=	200,814,459
<b>Wadarta</b>		<b>1,364,854,364</b>

(Hal bilyan Sadex Boqol Lixdan iyo Afar Milyan, Sideed Boqol konton iyo Afar kun, Sadex Boqol lixdan iyo Afar berr)

**Qodobka 9<sup>aad</sup>**

**(2) Miisaaniyada Horumarinta**

**Magaalooyinka iyo Ilaha**

Kabista Magaalooyinka (Kabista Guud)	=	61,456,720
Horumarinta Magaloyinka(kabis Gaar ah)	=	60,000,000
Dakhliga magaalooyinka	=	44,000,000
<b>Wadarta</b>		<b>165,456,720</b>

(Boqol lixdan iyo shan milyan, afar boqol konton iyo lixkun, todoba boqol iyo labaan berr)

**Wadarta guud ee kharashka**

<b>deegaanka</b>	=	<b>3,157,585,870</b>
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(Sadex bilyan, boqol konton iyo todaba milyan, shan boqol sideetan iyo shan kun sideed boqol todobaatan berr).

**8 (2) ለክልል ቢሮዎች የተመደበ በጀት የፋይናንስ ምንጭ**

ከመንግስት ግምጃ ቤት	=	1,383,129,244
ከክልሉ ገቢ	=	155,185,542
ከውጪ እርዳታ	=	82,030,000
ከውጪ ብድር	=	6,930,000
<b>ድምር</b>		<b>1,627,274,786</b>

(አንድ ቢሊዮን ስድስት መቶ ሃያ ሰባት ሚሊዮን ሁለት መቶ ሰባ አራት ሺህ ሰባት መቶ ሰማኒያ ስድስት ብር ብቻ)

**9 (1) ለወረዳዎች የተመደበ በጀትና የፋይናንስ ምንጭ**

የወረዳዎች ድጎማ	=	1,149,039,908
ልዩ ድጋፍ	=	15,000,000
የወረዳዎች ገቢ	=	200,814,459
<b>ድምር</b>		<b>1,364,854,364</b>

(አንድ ቢሊዮን ሶስት መቶ ስልሳ አራት ሚሊዮን ስምንት መቶ ሃምሳ አራት ሺህ ሶስት መቶ ስልሳ አራት ብር ብቻ)

**9 (2) የከተሞች ልማት በጀትና ምንጭ**

የከተሞች ድጎማ	=	61,456,720
የከተሞች ልማት ልዩ ድጎማ	=	60,000,000
የከተሞች ገቢ	=	44,000,000
<b>ድምር</b>		<b>165,456,720</b>

(አንድ መቶ ስልሳ አምስት ሚሊዮን አራት መቶ ሃምሳ ስድስት ሺህ ሰባት መቶ ሃያ ብር ብቻ)

**ጠቅላላ የክልሉ በጀት ድምር**

<b>ብር</b>	=	<b>3,157,585,870</b>
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(ሦስት ቢሊዮን አንድ መቶ ሃምሳ ሰባት ሚሊዮን አምስት መቶ ሰማኒያ አምስት ሺህ ስምንት መቶ ሰባ ብር ብቻ)

**8 (2) Financing of Regional Level Expenditures**

Central treasury	=	1,383,129,244
Revenue of the regional level	=	155,185,542
External assistance	=	82,030,000
External loan	=	6,930,000
<b>Total</b>		<b>1,627,274,786</b>

(One Billion Six Hundred Twentey Seven Million, Two Hundred Seventy Four Thousand, Seven Hundred Eighty Six Berr)

**9. Woradas Appropriations and Their Financing**

Subsidy Of the regional state (special)	=	1,149,039,908
Special Subsidy	=	15,000,000
Waradas revenue	=	200,814,459
<b>Total</b>		<b>1,364,854,364</b>

(One Billion three Hundred sixty four Million, eight Hundred fifty Four Thousand, three Hundred sixty four Berr)

**9 (2) Subsidies Of City Administration And Their Financing**

Subsidies of city administration (general subsidy)	=	61,456,720
Urban development( special grant	=	60,000,000
Revenue of city administration	=	44,000,000
<b>Total</b>		<b>165,456,720</b>

(one hundred sixty fifty million, four hundred fifty six thousand, seven hundred twenty berr)

**Grand Total Of Expenditure Of**

The Region	=	3,157,585,870
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(Three Billion, One Hundred Fifty Seven Million, Five Hundred Eighty Five Thousand, Eight Houndred Seventy Berr)

**Qodobka 10aad**

**Waajibaadka Dabagalka**

1. Xafiiska maaliyada iyo horumarinta dhaqaaluhu waa in uu daba galaa islamarkaana hanti dhawraa miisaaniyada xafiista heer deegaan, Degmo iyo Magaalo.
2. Xafiisyada maaliyadaha dagmooyinka iyo mgaalooyinku waa in ay ka warbixiyaan isticmaalka miisaaniyada loo qoondeeyey si waafaqsan hagayaasha uu bixiyo xafiiska maaliyada iyo horumarinta dhaqaalaha DDS waana in uu caawiyaa una bandhigaa dhamaan dhukumantiyada la baadhayo.

**Qodobka 11aad**

**Mudada Dhaqangalka**

Bayaanani wuxuu dhaqangalayaa laga bilaabo maalinta Golaha Xil-dhibaanada Deegaanku meel mariyo.

**Cabdi Maxamuud Cumar  
Madaxweynaha Daw bt  
Deegaan ke Soomaalia**

**10 የመቆጣጠር ሃላፊነት**

1. የገንዘብና ኢኮኖሚ ልማት ቢሮ የክልሉን ሀብትና የእያንዳንዱን ወረዳ በጀት ይቆጣጠራል ይመረምራል።
2. የወረዳ ፋይናንስና ኢኮኖሚ ልማት ጽ/ቤቶች የወረዳ በጀት አጠቃቀማቸውን በሚሰጠው መመሪያ መሠረት የሂሳብ ሪፖርቶች (ገቢና ወጪ) ማቅረብና ለምርመራ ትብብር ማድረግ አለባቸው።

**11 አዋጅ የሚያስፈልገው ጊዜ**

ይህ አዋጅ በክልሉ ም/ቤት ከፀደቀበት ቀን ጀምሮ የፀና ይሆናል።

**አቶ አብዲ መሀመድ ኩመር  
የሱማሌ ክልላዊ መንግስት ጊዜያዊ  
ፕሬዝዳንት**

**10 Duty to Inspect**

1. The bureau of the finance and economic development shall inspect and audit budget of each waradas.
2. The warades office of finance and economic development shall report on the utilization of the appropriated budget in accordance with the guideline provided by the finance economic development bureau of the region and shall assist and avail all documents for inspection.

**11 Effective date**

This proclamation shall come in to force as the date approved by the council of the region.

**Abdi Mohammud Omer  
President of the Somali  
Regional State**

**ብርሃንና ሰላም ማተሚያ ድርጅት**

Dawlada Degaanka Soomaalida  
Dakhliga Dawladda Degaanka Soomaalida  
Sanad Mitaantayadeedka: 2004

Koodhka	Faahfaahin	Birr
1000-1999	Faahfaahinta Cashuurta Dalka Gadhinta	400,000,036
1100-1300	DAKHLIGA CASHUURTA AH	400,000,036
1100-1110	Cashuurta Gashiga, Macaashka & Helitaanka Hantida	275,145,087
1101	Mushaaroyinka	85,128,230
1102	Dakhliga Kirooyinka	8,043,990
1103	Macaashka Meheradaha shaqiga	61,678,410
1104	Macaashka Shirkadaha	39,839,647
1106	Helitaanka Hantida	2,743,110
1107	Dakhliga Beeraha	19,487,200
1108	Rooyaalati	3,425,720
1112	Dakhliga Jaadka	54,798,780
1120-1190	Cashuurta Dadban (Cashuurta VAT)	108,575,620
1176	Cashuurta VAT	108,575,620
1200-1210	Cashuurta Dhaqiga (Bacsoo, Tax)	486,551
1206	Alkoolka iyo wax yaabaha la xidhiidha	190,654
1207	Khamriga (Birta)	295,897
1220-1240	Cashuurta Iibka Alaabta laga sameeyo dalka gadhinta	12,080,888
1233	Macdanta iyo wax soosaarkeeda	23,420
1235	Qalabka Xafiiska (Stationery)	6,425,720
1236	Waxsoosaarka macdanta aan birta ahayn	1,459,680
1237	Wax soosaarka Beeraha iyo Xoolaha nool	441,588
1238	Looxa iyo waxyaabaha laga sameeyo	3,730,420
1250-1270	Cashuurta Iibka Adeega la istaayo	3,711,950
1252	Geerashyada	406,580
1253	Doobiga	15,880
1254	Dawaarke-yaasha	24,590
1255	Adeega Sharciyada	102,370
1256	Adeega Sawir-gaadayasha iyo Koobiyada	443,430
1257	Adeega Hanti-dhawrka	14,160
1258	Adeega Qandaraasyada	1,006,200
1259	Huteollada	720,460
1261	Adeega la talinta	244,140
1262	Adeega Khidmada Wakiilnimada	106,260
1263	Adeega Madadaalada	185,560
1264	Rayiisleyaasha iyo Goobaha Qurxinta	218,200
1266	Adeega kiraynta Qalabka	87,720
1270	Adeegyada Kale	136,400
	<b>Wadarta</b>	<b>400,000,000</b>

Miisaaniyada DDS iyo Ilaaha Miisaaniyada

**KHARASHKA**

**HEER DEEGAAN**

**Miisaaniyada Caadiga ah:**

Maamulka iyo Adeega Guud

629,906,771

Adeegyada Dhaqaalaha

71,795,198

Adeegyada Arimaha Bulshada

159,057,399

Adeegyada kale (Kaydka)

127,370,192

**Wadar**

**988,129,560**

**Miisaaniyada Mashaaricda:**

Maamulka iyo Adeega Guud

57,135,383

Adeegyada Dhaqaalaha

350,783,769

Adeegyada Arimaha Bulshada

231,226,074

**Wadar**

**639,145,226**

**Isugaynta Heer Deegaan**

**1,627,274,786**

**Heer Degmo iyo Magaalooyinka:**

Isugaynta Miisaaniyada Degmooyinka

1,364,854,363

Isugaynta Miisaaniyada Magaalooyinka

165,456,720

**Wadarta Miisaaniyada Degmooyinka & Magaalooyinka**

**1,470,311,083**

**Miisaaniyada dhimista saboolnimada (MDGs)**

1,264,500,000

1,264,500,000

**Wadarta guud ee Miisaaniyada Deegaanka**

**4,422,085,870**

**2**

**ILAHA MIISAANIYADA**

**Dakhliga Deegaanka:**

Canshuurta Tooska ah ee Deegaanka

275,145,087

Canshuurta aan tooska ahayn ee Deegaanka

108,575,620

Dakhliga aan Canshuurta ahayn

16,279,293

**Isugayn**

**400,000,000**

**Hadhaagii Miisaaniyaddii 2003 iyo deynta maqan (Receivable)**

119,000,000

119,000,000

**Wadarta Dakhliga, Hadhaaga & Deynta Deganka**

**519,000,000**

**Taageerada Dawlada Federaalka:**

Qasnada Dawlada Federaalka

2,549,625,870

Taageerada Dibadeed (External Assistance)

82,030,000

Daynka Dibadeed (External Loan)

6,930,000

**Isugaynta Taageerada Dawlada Federaalka**

**2,638,585,870**

**Isugaynta Dakhliga Guud ee Deegaanka**

**3,157,585,870**

የሶማሌ ክልላዊ መንግስት  
 የ2004 የገቢ በጀት  
 የሶማሌ ክልላዊ መንግስት

የሂሳብ መደብ	የገቢው አይነት	ብር
1000-1999	የሀገር ውስጥ ገቢ ጠቅላላ ድምር	400,000.036
1100-1300	የታክስ ገቢ ድምር	400,000.036
1100-1110	ከገቢ ከታሪፍ እና ከካፒታል ዋጋ ዕድገት ጥቅም ገቢ ግብር	275,145.087
1101	ደመወዝ	85,128.230
1102	ከክራይ ገቢ ግብር	8,043.990
1103	ከግለሰብ ንግድ ሥራ ግብር	61,678.410
1104	ከከርፖሪት ድርጅቶች የንግድ ስራ ገቢ ግብር	39,839.647
1106	ከገቢ ዕቃዎች ገቢ ግብር	2,743.110
1107	ከግብርና ገቢ ግብር	19,487.200
1108	ከሮያሊቲ	3,425.720
1112	ከጫት ቀረጥ	54,798.780
1120-1190	ቀጥተኛ ያልሆኑ ታክሶች	108,575.620
1176	የተጨማሪ እሴት ታክስ	108,575.620
1200-1210	ኢኮኖሚ ታክስ	486.551
1206	አልኮልና የአልኮል መጠጦች	190.654
1207	ቢራ	295.897
1220-1240	በአገር ውስጥ ከሚመረቱ ዕቃዎች የሺያጭ ታክስ	12,080.828
1233	ማዕድንና የማዕድን ውጤቶች	23.420
1235	የጽህፈት መሣሪያዎች	6,425.720
1236	ብረት ያልሆኑ የማዕድን ውጤቶች	1,459.680
1237	ከእርሻና እንስሳት ውጤቶች	441.588
1238	እንጨትና የእንጨት ውጤቶች	3,730.420
1250-1270	የአገልግሎት ተጨማሪ እሴት ታክስ	3,711.950
1252	የአገልግሎት ተጨማሪ እሴት ታክስ	406.580
1253	የጋራ ሽር አገልግሎት	15.880
1254	የልብስ ንጽህና መስጫ	24.590
1255	የልብስ ስፊት	102.370
1256	የህግ አገልግሎት	443.430
1257	ሂሳብ ምርመራ	14.160
1258	ሥራ ተቋራጭ	1,006.200
1259	መኝታ ቤት	720.460
1261	አማካሪነት	244.140
1262	ኮሚሽን ኤጀንት	106.260
1263	የህዝብ መዝናኛ	185.560
1264	ፀጉር ማስተካከልና የቁንጅና ሳሎን	218.200
1266	ዕቃ ማከራየት	87.720
1270	ሌሎች አገልግሎቶች	136.400
	ድምር ብር	400,000,000

**የሰግሌ ክልል ወጪና የወጪ ለሽፋረን ወጪ**

	<b>በክልል ደረጃ</b>		
	<b>መደበኛ ወጪ :-</b>		
	የአስተዳደርና ጠቅላላ አገልግሎት	629,906,771	
	የኢኮኖሚ አገልግሎት	71,795,198	
	የማህበራዊ አገልግሎት	159,057,399	
	ልዩ ልዩ አገልግሎት (ተቀማጭ)	127,370,192	
	<b>የመደበኛ ወጪ ድምር ብር</b>		<b>988,129,560</b>
	<b>የካፒታል ወጪ (በጀት)-</b>		
	የአስተዳደርና ጠቅላላ አገልግሎት	57,135,383	
	የኢኮኖሚ ልማት	350,783,769	
	የማህበራዊ ልማት	231,226,074	
	<b>የካፒታል ወጪ ድምር</b>		<b>639,145,226</b>
	<b>በክልል ደረጃ የሚፈጸሙ ወጪዎች ጠቅላላ ድምር</b>		<b>1,627,274,786</b>
	<b>የወረዳና የከተማ አስተዳደር ወጪዎች:</b>		
	የወረዳዎች በጀት ድምር		1,364,854,363
	የከተማ አስተዳደሮች በጀት ድምር		165,456,720
	የወረዳዎችና የከተማ አስተዳደሮች በጀት ጠቅላላ ድምር		1,470,311,083
	የምዕተ ዓመት ልማት ግቦች ማስፈጸሚያ	1,264,500,000	1,264,500,000
	<b>የክልሉ በጀት ጠቅላላ ድምር</b>		<b>4,422,085,870</b>
<b>2</b>	<b>የወጪዎች (በጀት) ለሽፋረን</b>		
	<b>ከክልሉ ገቢ:</b>		
	ከክልሉ ተጥተኛ ታክስ	275,145,087	
	ከክልሉ ተጥተኛ ያልሆነ ታክስ	108,575,620	
	ታክስ ካልሆኑ ገቢዎች	16,279,293	
	<b>ድምር</b>		<b>400,000,000</b>
	የ2003 የበጀት ዓመት ቀሪና ያልተሰበሰበው ዕዳ ብድር	119,000,000	119,000,000
	<b>የክልሉ ገቢ ቀሪና ብድር ጠቅላላ ድምር</b>		<b>519,000,000</b>
	<b>የፈዴራል መንግስት ድጎማ:</b>		
	የፈዴራል መንግስት ግምጃ ቤት	2,549,625,870	
	የውጭ አገር እርዳታ (External Assistance)	82,030,000	
	የውጭ አገር ብድር (External Loan)	6,930,000	
	<b>የፈዴራል መንግስት ድጎማ ድምር</b>		<b>2,638,585,870</b>
	<b>የፈዴራል መንግስት ድጎማና የክልሉ ገቢ ጠቅላላ ድምር</b>		<b>3,157,585,870</b>

SOMALI REGIONAL STATE  
THE REVENUE OF THE 2004 FISCAL YEAR OF THE SOMALI REGIONAL STATE

Code	Description	BIRR
<b>1000-1999</b>	<b>DESCRIPTION OF DOMESTIC TAX</b>	<b>400,000.036</b>
<b>1100-1300</b>	<b>TAX REVENUES</b>	<b>400,000.036</b>
<b>1100-1110</b>	<b>TAX ON INCOME, PROFIT AND CAPITAL GAIN</b>	<b>275,145,087</b>
1101	Wages and Salaries	85,128,230
1102	Rental Income	8,043,990
1103	Profits to individuals	61,678,410
1104	Profits To corporate	39,839,647
1106	Capital Gains	2,743,110
1107	Agricultural income tax	19,487,200
1108	Royalties	3,425,720
1112	Chat tax	54,798,780
<b>1120-1190</b>	<b>INDIRECT TAXES (VALUE ADDED TAX)</b>	<b>108,575,620</b>
1176	VALUE ADDED TAX	108,575,620
<b>1200-1210</b>	<b>Excise Tax</b>	<b>486,551</b>
1206	Alcohol & Alcoholic Products	190,654
1207	Beer	295,897
<b>1220-1240</b>	<b>Sales Tax On Domestically Manufactured Goods</b>	<b>12,080,828</b>
1233	Chemical & Chemical Products	23,420
1235	Stationery	6,425,720
1236	Non Metallic Mineral Products	1,459,680
1237	Agricultural and animal products	441,588
1238	Wood and Wood Products	3,730,420
<b>1250-1270</b>	<b>SERVICE Turn over Tax</b>	<b>3,711,950</b>
1252	Garage	406,580
1253	Laundry	15,880
1254	Tailoring	24,590
1255	Legal services	102,370
1256	Photography & Photo-copying	443,430
1257	Auditing	14,160
1258	Works Contract	1,006,200
1259	Lodging	720,460
1261	Consultancy	244,140
1262	Commission Agent	106,260
1263	Entertainment	185,560
1264	Barbers & Beauty Salon	218,200
1266	Rent of Goods	87,720
1270	Other Services	136,400
<b>Total</b>		<b>400,000,000</b>

**SOMALI REGIONAL STATE BUDGET AND ITS SOURCES**

**EXPENDITURES**

	<b>AT REGIONAL LEVE;</b>		
	Recurrent Budget:		
	Administrative And General Service	629,906,771	
	Economic Service	71,795,198	
	Social Service	159,057,399	
	Other Service (Contingency)	127,370,192	
	<b>TOTAL</b>		<b>988,129,560</b>
	Capital Budget:		
	Administrative And General Service	57,135,383	
	Economic Service	350,783,769	
	Social Service	231,226,074	
	<b>TOTAL</b>		<b>639,145,226</b>
	<b>TOTAL OF AT REGIONAL LEVE</b>		<b>1,627,274,786</b>
	<i>Woredas and urban cities</i>		
	<i>Total Of Woredas Budget</i>		<b>1,364,854,363</b>
	<i>Total Of Budget urban cities</i>		<b>165,456,720</b>
	<i>Ground total of Woredas and urban cities Budget</i>		<b>1,470,311,085</b>
	Budget for poverty reduction (MDGs)	1,264,500,000	1,264,500,000
	<i>Ground Total Of The Budget Of The Region</i>		<b>4,422,085,870</b>
<b>2</b>	<b>SOURCES OF BUDGET</b>		
	Revenue of the Region:		
	Direct Tax of the region	275,145,087	
	Indirect tax of the region	108,575,620	
	Non-tax revenue	16,279,293	
	<b>Total</b>		<b>400,000,000</b>
	Remaining balance from 2003 and Receivable debt	119,000,000	119,000,000
	<b>Total revenue, Remaining balance and Receivable debt of the region</b>		<b>519,000,000</b>
	Federal government subsidy		
	From Central treasury of federal government	2,549,625,870	
	External Assistance	82,030,000	
	External Loan	6,930,000	
	<b>Total of Federal government subsidy</b>		<b>2,638,585,870</b>
	<b>Ground Total of revenue of the region</b>		<b>3,157,585,870</b>

Miisaaniyada Caadiga Ah iyo Mida Horumarinta ee Heer Deegaan Sanad Miisaaniyadeedka 2004 TE

	Koodhka	Magaca Xafiiska	Miisaaniyada Mushaarka	Miisaaniyada Hawlfulinta	Wadarta Miisaaniyada Caadiga ah	Miisaaniyada Mashaariicda	Wadarta Guud
	100	Maamulka iyo Adeega Guud	323,594,465	306,312,306	629,906,771	57,135,383	687,042,154
1	111	Xafiiska Baarlamaanka	5,764,540.00	4,062,660.00	9,827,200.00		9,827,200.00
2	113	xafiiska hanti-dhawrka guud	2,012,000.00	1,820,000.00	3,832,000.00	340,177.00	4,172,177.00
3	115	Xafiiska Maamulka DDS	4,383,700.00	19,018,668.00	23,402,368.00	20,200,000.00	43,602,368.00
4	115/01	Maamulka Gobalka Jijiga	728,300.00	748,303.00	1,476,603.00		1,476,603.00
5	115/02	Maamulka Gobalka Shinille	775,800.00	748,303.00	1,524,103.00		1,524,103.00
6	115/03	Maamulka Gobalka Dhagaxbur	1,400,300.00	960,000.00	2,360,300.00		2,360,300.00
7	115/04	Maamulka Gobalka Fiiq	1,236,800.00	1,800,000.00	3,036,800.00		3,036,800.00
8	115/05	Maamulka Gobalka Godey	1,042,400.00	955,303.00	1,997,703.00	+	1,997,703.00
9	115/06	Maamulka Gobalka Afdher	884,298.00	386,303.00	1,770,601.00		1,770,601.00
10	115/07	Maamulka Gobalka Qoraxay	884,420.00	950,000.00	1,834,420.00		1,834,420.00
11	115/08	Maamulka Gobalka Wardher	944,911.00	855,540.00	1,800,451.00		1,800,451.00
12	115/09	Maamulka Gobalka Liban	1,023,296.00	719,552.00	1,742,848.00		1,742,848.00
13	115/02	Xafiiska Qurbo-Jooqta		4,452,000.00	4,452,000.00		4,452,000.00
14	119	Xafiiska Arimaha Haweenka	1,157,100.00	1,192,955.00	2,350,055.00	1,453,800.00	3,803,855.00
15	121	Xafiiska X/Ilaalinta Guud iyo Cadaalada	2,348,510.00	1,114,000.00	3,462,510.00	3,334,800.00	6,797,310.00
16	121/01	Xafiiska Cadaalada Gobalka Jijiga	1,147,000.00	105,800.00	1,252,800.00		1,252,800.00
17	121/02	Xafiiska Cadaalada Gobalka Shinille	720,100.00	71,220.00	791,320.00		791,320.00
18	121/03	Xafiiska Cadaalada Gobalka Dhagaxbur	725,200.00	71,220.00	796,420.00		796,420.00
19	121/04	Xafiiska Cadaalada Gobalka Fiiq	597,400.00	71,220.00	668,620.00		668,620.00
20	121/05	Xafiiska Cadaalada Gobalka Godey	672,600.00	71,220.00	743,820.00		743,820.00
21	121/06	Xafiiska Cadaalada Gobalka Afdher	781,600.00	71,220.00	852,820.00		852,820.00
22	121/07	Xafiiska Cadaalada Gobalka Qoraxay	696,200.00	71,220.00	767,420.00		767,420.00
23	121/08	Xafiiska Cadaalada Gobalka Wardher	597,700.00	71,220.00	668,920.00		668,920.00
24	121/09	Xafiiska Cadaalada Gobalka Liban	699,800.00	71,220.00	771,020.00		771,020.00
25	122	Maxkamadda Guud	3,038,100.00	1,954,621.00	4,992,721.00	423,122.00	5,415,843.00
26	122/01	Maxkamada Gobalka Jijiga	2,617,700.00	200,000.00	2,817,700.00		2,817,700.00

Miisaaniyada Caadiga Ah iyo Mida Horumarinta ee Heer Deegaan Sanad Miisaaniyadeedka 2004 TE

	Koodhka	Magaca Xafiiska	Miisaaniyada Mushaarka	Miisaaniyada Hawlfulinta	Wadarta Miisaaniyada Caadiga ah	Miisaaniyada Mashaariicda	Wadarta Guud
27	122/02	Maxkamada Gobalka shinnile	1,177,700.00	71,000.00	1,248,700.00		1,248,700.00
28	122/03	Maxkamada Gobalka Dhagaxbur	1,212,480.00	70,000.00	1,282,480.00		1,282,480.00
29	122/04	Maxkamada Gobalka Fiiq	886,600.00	70,000.00	956,600.00		956,600.00
30	122/05	Maxkamada Gobalka Godey	1,225,600.00	100,000.00	1,325,600.00		1,325,600.00
31	122/06	Maxkamada Gobalka Afdher	1,011,100.00	70,000.00	1,081,100.00		1,081,100.00
32	122/07	Maxkamada Gobalka Qoraxay	606,400.00	70,000.00	676,400.00		676,400.00
33	122/08	Maxkamada Gobalka Wardher	968,700.00	70,000.00	1,038,700.00		1,038,700.00
34	122/09	Maxkamada Gobalka Liban	1,175,100.00	70,000.00	1,245,100.00		1,245,100.00
35	123	Maxkamada Guud ee Sharecada	3,398,658.00	1,000,000.00	4,398,658.00	887,098.00	5,285,756.00
36	123/01	Maxkamada Sharecada Gobalka Jijiga	1,528,800.00	117,000.00	1,645,800.00		1,645,800.00
37	123/02	Maxkamada Sharecada Gobalka Shinnile	590,000.00	67,000.00	657,000.00		657,000.00
38	123/03	Maxkamada Sharecada Gobalka Dhagaxbur	1,200,800.00	67,000.00	1,267,800.00		1,267,800.00
39	123/04	Maxkamada Sharecada Gobalka Fiiq	420,000.00	67,000.00	487,000.00		487,000.00
40	123/05	Maxkamada Sharecada Gobalka Godey	1,300,000.00	67,000.00	1,367,000.00		1,367,000.00
41	123/06	Maxkamada Sharecada Gobalka Afdher	680,000.00	67,000.00	747,000.00		747,000.00
42	123/07	Maxkamada Sharecada Gobalka Qoraxay	1,098,400.00	67,000.00	1,165,400.00		1,165,400.00
43	123/08	Maxkamada Sharecada Gobalka Wardher	800,000.00	67,000.00	867,000.00		867,000.00
44	123/09	Maxkamada Sharecada Gobalka Liban	390,000.00	67,000.00	457,000.00		457,000.00
45	124	Xarunta tababarka xirfadlayaasha hay'adaha cadaalada	679,100.00	1,263,371.00	1,942,471.00	212,400.00	2,154,871.00
46	127	Xafiiska Komishinka Booliska	63,165,600.00	12,565,723.00	75,731,323.00	4,533,520.00	80,264,843.00
47	129	Xafiiska Komishinka Asluubta	11,980,700.00	16,056,649.00	28,037,349.00	501,000.00	28,538,349.00
48	133	Xafiiska Nabadgalyada, Maamulka & Cadal.	178,741,584.00	217,258,416.00	396,000,000.00		396,000,000.00
49	135	Mashruuca soomaalida iyo Oromada				1,000,077.00	1,000,077.00
50	144	Xafiiska Arimaha Xuduudaha	809,800.00	836,000.00	1,645,800.00		1,645,800.00
51	152	Xafiiska Maaliyada iyo H/Dhaqaalaha	3,955,500.00	6,458,473.00	10,413,973.00	5,600,839.00	16,014,812.00
52	153	Xafiiska Warbaahinta, Dhaqanka & Dalxiiska	2,281,100.00	1,600,000.00	3,881,100.00	11,405,249.00	15,286,349.00
53	154	Wakaalada Warbaahinta	2,291,500.00	1,619,606.00	3,911,106.00	1,621,100.00	5,532,206.00

**Miisaaniyada Caadiga Ah iyo Mida Horumarinta ee Heer Deegaan Sanad Miisaaniyadeedka 2004 TE**

	Koodhka	Magaca Xafiiska	Miisaaniyada Mushaarka	Miisaaniyada Hawifalinta	Wadarta Miisaaniyada Caadiga ah	Miisaaniyada Mashaariicda	Wadarta Guud
54	155	Xafiiska Maamulka Shaqaalaha Dawlada	1,750,769.00	1,296,300.00	3,047,069.00	1,277,201.00	4,324,270.00
55	156	Xafiiska Maamulka Dakhliga	1,388,699.00	2,000,000.00	3,388,699.00	4,345,000.00	7,733,699.00
<b>56</b>	<b>200</b>	<b>Adeega Horumarinta Dhaqaalaha</b>	<b>49,232,512.00</b>	<b>22,562,686.00</b>	<b>71,795,198.00</b>	<b>350,783,769.00</b>	<b>422,578,967.00</b>
57	211/01/01	Xafiiska Beeraha iyo Hor. Reer Guuraaga	7,651,400.00	2,640,000.00	10,291,400.00	48,688,067.00	58,979,467.00
58	211/01/02	Kuliyada Beeraha ee Godey	6,314,731.00	8,833,032.00	15,147,766.00		15,147,766.00
59	212	Mashruuca Isku dhafka Galbeedka Godey iyo Qalafo				3,171,064.00	3,171,064.00
60	213	machadka Cilmi-baadhistada beeraha iyo xoolaha	17,133,900.00	2,251,659.00	19,385,559.00	8,066,631.00	27,452,190.00
61	214	Wakaalada ilaalinta Deegaanka, Macdanta iyo tamarta	1,001,181.00	450,000.00	1,451,181.00	1,949,260.00	3,400,441.00
62	216	Wakaalada dhisida Iskaashatooyinka	923,200.00	500,000.00	1,423,200.00	671,400.00	2,094,600.00
63	221	Xafiiska Biyaha	4,647,345.00	2,500,000.00	7,147,345.00	158,897,813.00	166,045,158.00
64	231	Xafiiska Ganacsiga, Gaadiidka iyo Warshadaha	2,428,200.00	1,600,000.00	4,028,200.00	22,085,000.00	26,113,200.00
65	231/01	Xafiiska Ganacsiga Gobalka Jijiga	177,200.00	36,000.00	213,200.00		213,200.00
66	231/02	Xafiiska Ganacsiga Gobalka Shinnele	204,100.00	36,000.00	240,100.00		240,100.00
67	231/03	Xafiiska Ganacsiga Gobalka Dhagaxbur	201,300.00	36,000.00	237,300.00		237,300.00
68	231/04	Xafiiska Ganacsiga Gobalka Fiiq	175,500.00	30,000.00	205,500.00		205,500.00
69	231/05	Xafiiska Ganacsiga Gobalka Godey	379,900.00	30,000.00	409,900.00		409,900.00
70	231/06	Xafiiska Ganacsiga Gobalka Afdher	184,000.00	30,000.00	214,000.00		214,000.00
71	231/07	Xafiiska Ganacsiga Gobalka Qoraxay	382,700.00	30,000.00	412,700.00		412,700.00
72	231/08	Xafiiska Ganacsiga Gobalka Wardheer	254,800.00	30,000.00	284,800.00		284,800.00
73	231/09	Xafiiska Ganacsiga Gobalka Liban	192,700.00	30,000.00	222,700.00		222,700.00
74	235	Wakaalada Maalgalinta	764,500.00	699,995.00	1,464,495.00	3,265,188.00	4,729,683.00
75	272	Xafiiska H/Guud iyo H/magaalooyinka	2,734,652.00	1,500,000.00	4,234,652.00	17,769,339.00	22,003,991.00
76	273	Wakaalada Jidadka Miyiga (oo ay ku jirto Xarunta Godey))	3,481,200.00	1,300,000.00	4,781,200.00	86,220,007.00	91,001,207.00
<b>77</b>	<b>300</b>	<b>Adeega Horumarinta A/Bulshada</b>	<b>78,569,675.00</b>	<b>80,487,724.00</b>	<b>159,057,399.00</b>	<b>231,226,074.00</b>	<b>390,283,473.00</b>
78	311	Xafiiska Waxbarashada	3,458,544.00	4,400,000.00	7,858,544.00	72,021,717.00	79,880,261.00
79	311/04/01	Kuliyada Farsamada Gacanta	5,016,441.00	4,500,000.00	9,516,441.00		9,516,441.00
80	311/04/03	Dugsiga Hoyga ee Shaykoosh	1,001,800.00	2,200,000.00	3,201,800.00		3,201,800.00

Miisaaniyada Caadiga Ah iyo Mida Horumarinta ee Heer Deegaan Sanad Miisaaniyadeedka 2004 TE

	Koodhka	Magaca Xafiiska	Miisaaniyada Mushaarka	Miisaaniyada Hawlfulinta	Wadarta Miisaaniyada Caadiga ah	Miisaaniyada Mashaariicda	Wadarta Guud
81	311/04/04	Dugsiga Hoyga ee Gaashaamo	283,000.00	2,000,000.00	2,283,000.00	-	2,283,000.00
82	311/04/05	Dugsiga Hoyga ee Jijiga	1,815,000.00	6,537,989.00	8,352,989.00	-	8,352,989.00
83	311/04/06	Dugsiga Hoyga ee Fiiq	1,924,700.00	6,303,929.00	8,228,629.00	-	8,228,629.00
84	311/06/02	Kulliyada Tababarka Macalimiinta ee Dr. Abdulmajid Hussien	5,389,700.00	11,896,815.00	17,286,515.00	-	17,286,515.00
85	312	Wakaalada tababarada xirfadaha iyo farsamada	1,229,200.00	460,000.00	1,689,200.00	11,927,000.00	13,616,200.00
86	318	Xafiiska Kobcinta Awooda	1,673,700.00	750,000.00	2,423,700.00	19,861,968.00	22,285,668.00
87	319	Xafiiska Machadka Maaraynta	1,460,100.00	700,000.00	2,160,100.00	1,244,000.00	3,404,100.00
88	331	Xafiiska Ciyaaraha iyo Dhalinyarada	1,460,400.00	800,000.00	2,260,400.00	14,892,889.00	17,153,289.00
89	341	Xafiiska Caafimaadka	4,416,600.00	8,815,660.00	13,232,260.00	85,008,500.00	98,240,760.00
90	341/03/01	Usbitalka Jijiga	9,815,300.00	4,244,714.00	14,060,014.00	-	14,060,014.00
91	341/03/03	Usbitalka Godey	6,923,000.00	1,579,300.00	8,502,300.00	-	8,502,300.00
92	341/03/04	Usbitalka Filtu	3,669,700.00	1,045,100.00	4,714,800.00	-	4,714,800.00
93	341/03/05	Usbitalka Kabridahar	4,656,200.00	1,543,940.00	6,200,140.00	-	6,200,140.00
94	341/03/07	Usbitalka Hargelle	2,254,800.00	1,239,800.00	3,494,600.00	-	3,494,600.00
95	341/03/08	Usbitalka Dhagaxbur	5,621,200.00	1,540,500.00	7,161,700.00	-	7,161,700.00
96	341/03/09	Hospitalalka Wardher	2,652,900.00	1,403,700.00	4,056,600.00	-	4,056,600.00
97	341/03/10	Hospitalalka Fiiq	2,338,400.00	1,143,300.00	3,481,700.00	-	3,481,700.00
98	341/04/01	Kuliyada Caafimaadka Jijiga	5,211,500.00	8,776,379.00	13,987,879.00	-	13,987,879.00
99	341/04/02	Kuliyada Caafimaadka Godey	2,204,990.00	5,823,670.00	8,028,660.00	-	8,028,660.00
100	345	Xafiiska ka hortaga iyo Xakamaynta HIV/AIDS	988,500.00	600,000.00	1,588,500.00	487,500.00	2,076,000.00
101	351	Wakaalada Shaqaalaha iyo A/Bulshada	1,248,800.00	782,928.00	2,031,728.00	4,892,500.00	6,924,228.00
102	361	Xafiiska u diyaargarawga iyo ka hor Masiiboyinka	1,855,200.00	1,400,000.00	3,255,200.00	20,890,000.00	24,145,200.00
103	400	Kharashyada Kale	-	127,370,192.00	127,370,192.00	-	127,370,192.00
104	462/00/02	Kaydka kale (Hawl fulin iyo Mushaar)	-	127,370,192.00	127,370,192.00	-	127,370,192.00
Wadarta Guud			451,396,652.00	536,732,908.00	988,129,560.00	639,145,226.00	1,627,274,786.00

በክልል ደረጃ የ2004 የበጀት ዓመት የመደበኛና የካፒታል በጀት

የሊሣብ መደብ	የቢሮው ስም	የደመወዝ በጀት	ለስራ ግብኝ	የመደበኛ በጀት ድምር	የካፒታል በጀት ድምር	ጠቅላላ ድምር
100	የአስተዳደርና ጠቅላላ አገልግሎት	323,594,465	306,312,306	629,906,771	57,135,383	687,042,154
1	111 የክልሉ ም/ቤት ፅ/ቤት	5,764,540.00	4,062,660.00	9,827,200.00	-	9,827,200.00
2	113 የዋና አዲተር ሙ/ቤት	2,012,000.00	1,820,000.00	3,832,000.00	340,177.00	4,172,177.00
3	115 የክልሉ መስተዳደር ም/ቤት ጽ/ቤት	4,383,700.00	19,018,668.00	23,402,368.00	20,200,000.00	43,602,368.00
4	115/01 የጅጅጋ ዞን መስተዳደር ጽ/ቤት	728,300.00	748,303.00	1,476,603.00		1,476,603.00
5	115/02 የሸኒሌ ዞን መስተዳደር ጽ/ቤት	775,800.00	748,303.00	1,524,103.00		1,524,103.00
6	115/03 የደጋሃቡር ዞን መስተዳደር ጽ/ቤት	1,400,300.00	960,000.00	2,360,300.00		2,360,300.00
7	115/04 የፊት ዞን መስተዳደር ጽ/ቤት	1,236,800.00	1,800,000.00	3,036,800.00		3,036,800.00
8	115/05 የጎደ ዞን መስተዳደር ጽ/ቤት	1,042,400.00	955,303.00	1,997,703.00		1,997,703.00
9	115/06 የአፍደር ዞን መስተዳደር ጽ/ቤት	884,298.00	886,303.00	1,770,601.00		1,770,601.00
10	115/07 የቆራሃይ ዞን መስተዳደር ጽ/ቤት	884,420.00	950,000.00	1,834,420.00		1,834,420.00
11	115/08 የዋርደር ዞን መስተዳደር ጽ/ቤት	944,911.00	855,540.00	1,800,451.00		1,800,451.00
12	115/09 የሊባን ዞን መስተዳደር ጽ/ቤት	1,023,296.00	719,552.00	1,742,848.00		1,742,848.00
13	115/02 የዲያስፖራ ጽ/ቤት		4,452,000.00	4,452,000.00		4,452,000.00
14	119 የሴቶች ጉዳይ ጽ/ቤት	1,157,100.00	1,192,955.00	2,350,055.00	1,453,800.00	3,803,855.00
15	121 የጠቅላይ ዐቃቤ ህግና ፍትህ ቢሮ	2,348,510.00	1,114,000.00	3,462,510.00	3,334,800.00	6,797,310.00
16	121/01 የጅጅጋ ዞን ፍትህ ጽ/ቤት	1,147,000.00	105,800.00	1,252,800.00		1,252,800.00
17	121/02 የሸኒሌ ዞን ፍትህ ጽ/ቤት	720,100.00	71,220.00	791,320.00		791,320.00
18	121/03 የደጋሃቡር ዞን ፍትህ ጽ/ቤት	725,200.00	71,220.00	796,420.00		796,420.00
19	121/04 የፊት ዞን ፍትህ ጽ/ቤት	597,400.00	71,220.00	668,620.00		668,620.00
20	121/05 የጎደ ዞን ፍትህ ጽ/ቤት	672,600.00	71,220.00	743,820.00		743,820.00
21	121/06 የአፍደር ዞን ፍትህ ጽ/ቤት	781,600.00	71,220.00	852,820.00		852,820.00
22	121/07 የቆራሃይ ዞን ፍትህ ጽ/ቤት	696,200.00	71,220.00	767,420.00		767,420.00
23	121/08 የዋርደር ዞን ፍትህ ጽ/ቤት	597,700.00	71,220.00	668,920.00		668,920.00
24	121/09 የሊባን ዞን ፍትህ ጽ/ቤት	699,800.00	71,220.00	771,020.00		771,020.00
25	122 ጠቅላይ ፍርድ ቤት	3,038,100.00	1,954,621.00	4,992,721.00	423,122.00	5,415,843.00
26	122/01 የጅጅጋ ዞን ከፍተኛ ፍርድ ቤት	2,617,700.00	200,000.00	2,817,700.00		2,817,700.00

በክልል ደረጃ የ2004 የበጀት ዓመት የመደበኛና የካፒታል በጀት

የሕግ ቁጥር	የቤርድ ስም	የደመወዝ በጀት	ለስራ ግብአት	የመደበኛ በጀት ድምር	የካፒታል በጀት ድምር	ጠቅላላ ድምር	
27	122/02	የሸጊያ ዘንድ ከፍተኛ ፍርድ ቤት	1,177,700.00	71,000.00	1,248,700.00	1,248,700.00	
28	122/03	የደጋግብር ዘንድ ከፍተኛ ፍርድ ቤት	1,212,480.00	70,000.00	1,282,480.00	1,282,480.00	
29	122/04	የፊት ዘንድ ከፍተኛ ፍርድ ቤት	886,600.00	70,000.00	956,600.00	956,600.00	
30	122/05	የጎደ ዘንድ ከፍተኛ ፍርድ ቤት	1,225,600.00	100,000.00	1,325,600.00	1,325,600.00	
31	122/06	የአፍደር ዘንድ ከፍተኛ ፍርድ ቤት	1,011,100.00	70,000.00	1,081,100.00	1,081,100.00	
32	122/07	የቆራሃይ ዘንድ ከፍተኛ ፍርድ ቤት	606,400.00	70,000.00	676,400.00	676,400.00	
33	122/08	የዋርደር ዘንድ ከፍተኛ ፍርድ ቤት	968,700.00	70,000.00	1,038,700.00	1,038,700.00	
34	122/09	የሊብን ዘንድ ከፍተኛ ፍርድ ቤት	1,175,100.00	70,000.00	1,245,100.00	1,245,100.00	
35	123	የጠቅላይ የሽሪን ፍርድ ቤት	3,398,658.00	1,000,000.00	4,398,658.00	887,098.00	5,285,756.00
36	123/01	የጅጅጋ ዘንድ የሽሪን ፍርድ ቤት	1,528,800.00	117,000.00	1,645,800.00	1,645,800.00	
37	123/02	የሸጊያ ዘንድ የሽሪን ፍርድ ቤት	590,000.00	67,000.00	657,000.00	657,000.00	
38	123/03	የደጋግብር ዘንድ የሽሪን ፍርድ ቤት	1,200,800.00	67,000.00	1,267,800.00	1,267,800.00	
39	123/04	የፊት ዘንድ የሽሪን ፍርድ ቤት	420,000.00	67,000.00	487,000.00	487,000.00	
40	123/05	የጎደ ዘንድ የሽሪን ፍርድ ቤት	1,300,000.00	67,000.00	1,367,000.00	1,367,000.00	
41	123/06	የአፍደር ዘንድ የሽሪን ፍርድ ቤት	680,000.00	67,000.00	747,000.00	747,000.00	
42	123/07	የቆራሃይ ዘንድ የሽሪን ፍርድ ቤት	1,098,400.00	67,000.00	1,165,400.00	1,165,400.00	
43	123/08	የዋርደር ዘንድ የሽሪን ፍርድ ቤት	800,000.00	67,000.00	867,000.00	867,000.00	
44	123/09	የሊብን ዘንድ የሽሪን ፍርድ ቤት	390,000.00	67,000.00	457,000.00	457,000.00	
45	124	የፍትህ ለዘጠኝ ግብአት ተጽኖ	679,100.00	1,265,371.00	1,942,471.00	212,400.00	2,154,871.00
46	127	የፖሊስ ኮሚሽን	63,165,600.00	12,565,723.00	75,731,323.00	4,533,520.00	80,264,843.00
47	129	የግረግረያ ቤቶች ኮሚሽን	11,980,700.00	16,056,649.00	28,037,349.00	501,000.00	28,538,349.00
48	133	የፀጥታና ፍትህ ለስተዳደር ቤት	178,741,584.00	217,258,416.00	396,000,000.00	-	396,000,000.00
49	135	የሰው ጤና አርጎን የጋራ ልማት ኮሚሽን	-	-	-	1,000,077.00	1,000,077.00
50	144	የወሰን ጉዳዮች ጽ/ቤት	809,800.00	836,000.00	1,645,800.00	-	1,645,800.00
51	152	የፋይናንስና ሊኮሚ ልማት ቤት	3,955,500.00	6,458,473.00	10,413,973.00	5,600,839.00	16,014,812.00
52	153	የግብታወቂያ፣ ባህላና ተራገጽ ቤት	2,281,100.00	1,600,000.00	3,881,100.00	11,405,249.00	15,286,349.00
53	154	የቡድን ማኅበር ሊጀንሊ	2,291,500.00	1,619,606.00	3,911,106.00	1,621,100.00	5,532,206.00

በክልል ደረጃ የ2004 የበጀት ዓመት የመደበኛና የካፒታል በጀት

የሥራ ቁጥር	የብርድ ስም	የደመወዝ በጀት	ለስራ ግብአት	የመደበኛ በጀት ድምር	የካፒታል በጀት ድምር	ጠቅላላ ድምር	
54	155	የሲቪል ስርብስ ቢሮ	1,750,769.00	1,296,300.00	3,047,069.00	1,277,201.00	4,324,270.00
55	156	የገቢ ስራ አስተዳደር ቢሮ	1,388,699.00	2,000,000.00	3,388,699.00	4,345,000.00	7,733,699.00
56	200	የሊኮሚ ልማት አገልግሎት	49,232,512.00	22,502,686.00	71,735,198.00	350,783,769.00	422,518,967.00
57	211/01/01	የአገልግሎትና የግብርና ልማት ቢሮ	7,651,400.00	2,640,000.00	10,291,400.00	48,688,067.00	58,979,467.00
58	211/01/02	የጎዴ ግብርና ኮሌጅ	6,314,734.00	8,833,032.00	15,147,766.00		15,147,766.00
59	212	የጎዴና ተላይ የተተኛ ሁለተኛ ገቢ ፕሮጀክት				3,171,064.00	3,171,064.00
60	213	የፓስተርናል አገልግሎት ስራ ስርዓት ለገንዘብ ስራ	17,133,900.00	2,251,659.00	19,385,559.00	8,066,631.00	27,452,190.00
61	214	የአካባቢ ጥበቃና የግዕዝ ስራ ስርዓት ለገንዘብ	1,001,181.00	450,000.00	1,451,181.00	1,949,260.00	3,400,441.00
62	216	የግንባታ ስራ ስርዓት ለገንዘብ	923,200.00	500,000.00	1,423,200.00	671,400.00	2,094,600.00
63	221	ውሃ ቢሮ	4,647,345.00	2,500,000.00	7,147,345.00	158,897,813.00	166,045,158.00
64	231	የግንባታ ስራ ስርዓት ለገንዘብ	2,428,200.00	1,600,000.00	4,028,200.00	22,085,000.00	26,113,200.00
65	231/01	የግንባታ ስራ ስርዓት ለገንዘብ	177,200.00	36,000.00	213,200.00		213,200.00
66	231/02	የግንባታ ስራ ስርዓት ለገንዘብ	204,100.00	36,000.00	240,100.00		240,100.00
67	231/03	የግንባታ ስራ ስርዓት ለገንዘብ	201,300.00	36,000.00	237,300.00		237,300.00
68	231/04	የግንባታ ስራ ስርዓት ለገንዘብ	175,500.00	30,000.00	205,500.00		205,500.00
69	231/05	የግንባታ ስራ ስርዓት ለገንዘብ	379,900.00	30,000.00	409,900.00		409,900.00
70	231/06	የአዳዲስ ስራ ስርዓት ለገንዘብ	184,000.00	30,000.00	214,000.00		214,000.00
71	231/07	የግንባታ ስራ ስርዓት ለገንዘብ	382,700.00	30,000.00	412,700.00		412,700.00
72	231/08	የግንባታ ስራ ስርዓት ለገንዘብ	254,800.00	30,000.00	284,800.00		284,800.00
73	231/09	የግንባታ ስራ ስርዓት ለገንዘብ	192,700.00	30,000.00	222,700.00		222,700.00
74	235	የአገልግሎት ስራ ስርዓት ለገንዘብ	764,500.00	699,995.00	1,464,495.00	3,265,188.00	4,729,683.00
75	272	የሥራና ከተማ ልማት ቢሮ	2,734,652.00	1,500,000.00	4,234,652.00	17,769,339.00	22,003,991.00
76	273	የግንባታ ስራ ስርዓት ለገንዘብ (የጎዴ ስራ ስርዓት)	3,481,200.00	1,300,000.00	4,781,200.00	86,220,007.00	91,001,207.00
77	300	የግንባታ ስራ ስርዓት ለገንዘብ	78,569,075.00	80,487,794.00	159,057,399.00	231,226,074.00	390,283,473.00
78	311	የትምህርት ቢሮ	3,458,544.00	4,400,000.00	7,858,544.00	72,021,717.00	79,880,261.00
79	311/04/01	የትምህርት ስራ ስርዓት ለገንዘብ	5,016,441.00	4,500,000.00	9,516,441.00		9,516,441.00
80	311/04/03	የትምህርት ስራ ስርዓት ለገንዘብ	1,001,800.00	2,200,000.00	3,201,800.00		3,201,800.00



**Recurrent and Capital Budget at Regional level in 2004 fiscal year**

	code	Name of the Bureau	budget for salary	budget for operating expenditure	total recurrent budget	capital budget	Grand Total
	100	Administration and general services	525,594,465	306,312,306	629,906,771	57,155,383	687,042,154
1	111	office of the Regional Council	5,764,540.00	4,062,660.00	9,827,200.00	-	9,827,200.00
2	113	Office of the Auditor General	2,012,000.00	1,820,000.00	3,832,000.00	340,177.00	4,172,177.00
3	115	Office of the Regional government	4,583,700.00	19,018,668.00	23,402,368.00	20,200,000.00	43,602,368.00
4	115/01	Jig-jiga zonal Administration	728,300.00	748,303.00	1,476,603.00		1,476,603.00
5	115/02	Shinile zonal Administration	775,800.00	748,303.00	1,524,103.00		1,524,103.00
6	115/03	Dhagab-bur zonal Administration	1,400,300.00	960,000.00	2,360,300.00		2,360,300.00
7	115/04	Fik zonal Administration	1,236,800.00	1,800,000.00	3,036,800.00		3,036,800.00
8	115/05	Code zonal Administration	1,042,400.00	955,303.00	1,997,703.00		1,997,703.00
9	115/06	Afder zonal Administration	884,298.00	886,303.00	1,770,601.00		1,770,601.00
10	115/07	Korahay zonal Administration	884,420.00	950,000.00	1,834,420.00		1,834,420.00
11	115/08	Warder Zonal Administration	944,911.00	855,540.00	1,800,451.00		1,800,451.00
12	115/09	Liban Zonal Administration	1,023,296.00	719,552.00	1,742,848.00		1,742,848.00
13	115/02	office of the despora		4,452,000.00	4,452,000.00		4,452,000.00
14	119	women's affairs office	1,157,100.00	1,192,955.00	2,350,055.00	1,453,800.00	3,803,855.00
15	121	General prosecution and justice Bureau	2,348,510.00	1,114,000.00	3,462,510.00	3,334,800.00	6,797,310.00
16	121/01	Jig-jiga zonal justice department	1,147,000.00	105,800.00	1,252,800.00		1,252,800.00
17	121/02	Shinile zonal justice department	720,100.00	71,220.00	791,320.00		791,320.00
18	121/03	Dagabbur zonal justice department	725,200.00	71,220.00	796,420.00		796,420.00
19	121/04	Fik zonal justice department	597,400.00	71,220.00	668,620.00		668,620.00
20	121/05	Code zonal justice department	672,600.00	71,220.00	743,820.00		743,820.00
21	121/06	Afder zonal justice department	781,600.00	71,220.00	852,820.00		852,820.00
22	121/07	Korahay zonal justice department	696,200.00	71,220.00	767,420.00		767,420.00
23	121/08	Warder zonal justice department	597,700.00	71,220.00	668,920.00		668,920.00
24	121/09	Liban zonal justice department	699,800.00	71,220.00	771,020.00		771,020.00
25	122	supreme court	3,038,100.00	1,954,621.00	4,992,721.00	423,122.00	5,415,843.00
26	122/01	Jig-jiga zone high court	2,617,700.00	200,000.00	2,817,700.00		2,817,700.00

**Recurrent and Capital Budget at Regional level in 2004 fiscal year**

	code	Name of the Bureau	budget for salary	budget for operating expenditure	total recurrent budget	capital budget	Grand Total
27	122/02	shinle zone high court	1,177,700.00	71,000.00	1,248,700.00		1,248,700.00
28	122/03	Dagahbur zone high court	1,212,480.00	70,000.00	1,282,480.00		1,282,480.00
29	122/04	Fik zone high court	886,600.00	70,000.00	956,600.00		956,600.00
30	122/05	Gode zone high court	1,225,600.00	100,000.00	1,325,600.00		1,325,600.00
31	122/06	Alder zone high court	1,011,100.00	70,000.00	1,081,100.00		1,081,100.00
32	122/07	korahay zone high court	606,400.00	70,000.00	676,400.00		676,400.00
33	122/08	Wardher zone high court	968,700.00	70,000.00	1,038,700.00		1,038,700.00
34	122/09	Liban zone high court	1,175,100.00	70,000.00	1,245,100.00		1,245,100.00
35	123	supreme court of sharia	3,398,658.00	1,000,000.00	4,398,658.00	887,098.00	5,285,756.00
36	123/01	Jig-jiga zone sharia court	1,528,800.00	117,000.00	1,645,800.00		1,645,800.00
37	123/02	shinle zone sharia court	590,000.00	67,000.00	657,000.00		657,000.00
38	123/03	Dagahbur zone sharia court	1,200,800.00	67,000.00	1,267,800.00		1,267,800.00
39	123/04	Fik zone sharia court	420,000.00	67,000.00	487,000.00		487,000.00
40	123/05	Gode zone sharia court	1,300,000.00	67,000.00	1,367,000.00		1,367,000.00
41	123/06	Alder zone sharia court	680,000.00	67,000.00	747,000.00		747,000.00
42	123/07	korahay zone sharia court	1,098,400.00	67,000.00	1,165,400.00		1,165,400.00
43	123/08	Wardher zone sharia court	800,000.00	67,000.00	867,000.00		867,000.00
44	123/09	Liban zone sharia court	390,000.00	67,000.00	457,000.00		457,000.00
45	124	Organs of Justice Professionals Training Center	679,100.00	1,263,371.00	1,942,471.00	212,400.00	2,154,871.00
46	127	Police Commission	63,165,600.00	12,565,723.00	75,731,323.00	4,533,520.00	80,264,843.00
47	129	Prison Administration	11,980,700.00	16,056,649.00	28,037,349.00	501,000.00	28,538,349.00
48	133	security and justice Administration bureau.	178,741,584.00	217,258,416.00	396,000,000.00	-	396,000,000.00
49	135	Somali-Oromia Region Bilateral project				1,000,077.00	1,000,077.00
50	144	border Affairs office	809,800.00	836,000.00	1,645,800.00		1,645,800.00
51	152	Bureau of Finance & Economic Development	3,955,500.00	6,438,473.00	10,413,973.00	5,600,839.00	16,014,812.00
52	153	Information, culture and tourism Office	2,281,100.00	1,600,000.00	3,881,100.00	11,405,249.00	15,286,349.00
53	154	Mass Media Agency	2,291,500.00	1,619,606.00	3,911,106.00	1,621,100.00	5,532,206.00

**Recurrent and Capital Budget at Regional level in 2004 fiscal year**

	code	Name of the Bureau	budget for salary	budget for operating expenditure	total recurrent budget	capital budget	Grand Total
54	155	Civil Service Bureau	1,750,769.00	1,296,300.00	3,047,069.00	1,277,201.00	4,324,270.00
55	156	Revenue Administration bureau	1,388,699.00	2,000,000.00	3,388,699.00	4,345,000.00	7,733,699.00
56	200	ECONOMIC development service	49,232,512.00	22,562,686.00	71,795,198.00	350,783,769.0	422,578,967.00
57	211/01/01	Bureau of Livestock and Agriculture Development	7,651,400.00	2,640,000.00	10,291,400.00	48,688,067.00	58,979,467.00
58	211/01/02	Gode Agricultural college	6,314,734.00	8,833,032.00	15,147,766.00		15,147,766.00
59	212	Gode and Kalafo Integrated Development Project				3,171,064.00	3,171,064.00
60	213	Agro_Pastoral Research Institute	17,133,900.00	2,251,659.00	19,385,559.00	8,066,631.00	27,452,190.00
61	214	Environmental Protection Mines and Energy Agency	1,001,181.00	450,000.00	1,451,181.00	1,949,260.00	3,400,441.00
62	216	Cooperatives promotion Agency	923,200.00	500,000.00	1,423,200.00	671,400.00	2,094,600.00
63	221	Water Bureau	4,647,345.00	2,500,000.00	7,147,345.00	158,897,813.00	166,045,158.00
64	231	Bureau of Trade, Transport and Industry	2,428,200.00	1,600,000.00	4,028,200.00	22,085,000.00	26,113,200.00
65	231/01	Jijiga zone Trade department	177,200.00	36,000.00	213,200.00		213,200.00
66	231/02	Shinnee zone Trade department	204,100.00	36,000.00	240,100.00		240,100.00
67	231/03	Dagahbur zone Trade department	201,300.00	36,000.00	237,300.00		237,300.00
68	231/04	Fik zone Trade department	175,500.00	30,000.00	205,500.00		205,500.00
69	231/05	Gode zone Trade department	379,900.00	30,000.00	409,900.00		409,900.00
70	231/06	Afdor zone Trade department	184,000.00	30,000.00	214,000.00		214,000.00
71	231/07	korahay zone Trade department	382,700.00	30,000.00	412,700.00		412,700.00
72	231/08	Warder zone Trade department	254,800.00	30,000.00	284,800.00		284,800.00
73	231/09	Liban zone Trade department	192,700.00	30,000.00	222,700.00		222,700.00
74	235	Investment Agency	764,500.00	699,995.00	1,464,495.00	3,265,188.00	4,729,683.00
75	272	Bureau of Works and Urban Development	2,734,652.00	1,500,000.00	4,234,652.00	17,769,339.00	22,003,991.00
76	273	Rural Roads Authority (including Gode branch)	3,481,200.00	1,300,000.00	4,781,200.00	86,220,007.00	91,001,207.00
77	300	social service development	78,569,675.00	80,487,724.00	159,057,399.00	231,226,074.0	390,283,473.00
78	311	Education Bureau	3,458,544.00	4,400,000.00	7,858,544.00	72,021,717.00	79,880,261.00
79	311/04/01	Technical and vocational Training college	5,016,441.00	4,500,000.00	9,516,441.00		9,516,441.00
80	311/04/03	Shaykosh Boarding School	1,001,800.00	2,200,000.00	3,201,800.00		3,201,800.00

**Recurrent and Capital Budget at Regional level in 2004 fiscal year**

	code	Name of the Bureau	budget for salary	budget for operating expenditure	total recurrent budget	capital budget	Ground Total
81	311/04/04	Gashamo Boarding School	283,000.00	2,000,000.00	2,283,000.00	-	2,283,000.00
82	311/04/05	Jijiga Boarding School	1,815,000.00	6,537,989.00	8,352,989.00	-	8,352,989.00
83	311/04/06	Fik Boarding School	1,924,700.00	6,303,929.00	8,228,629.00	-	8,228,629.00
84	311/06/02	Dr. Abdulmajid Hussein TTC	5,389,700.00	11,896,815.00	17,286,515.00	-	17,286,515.00
85	312	Technical and Vocational Education and Training Agency	1,229,200.00	460,000.00	1,689,200.00	11,927,000.00	13,616,200.00
86	318	Capacity Building Bureau	1,673,700.00	750,000.00	2,423,700.00	19,861,968.00	22,285,668.00
87	319	Management Institute	1,460,100.00	700,000.00	2,160,100.00	1,244,000.00	3,404,100.00
88	331	Bureau of Youth, and Sport	1,460,400.00	800,000.00	2,260,400.00	14,892,889.00	17,153,289.00
89	341	Health Bureau	4,416,600.00	8,815,660.00	13,232,260.00	85,008,500.00	98,240,760.00
90	341/03/01	Jijiga Hospital	9,815,300.00	4,244,714.00	14,060,014.00	-	14,060,014.00
91	341/03/03	Gode Hospital	6,923,000.00	1,579,300.00	8,502,300.00	-	8,502,300.00
92	341/03/04	Filtu Hospital	3,669,700.00	1,045,100.00	4,714,800.00	-	4,714,800.00
93	341/03/05	Kabridahar Hospital	4,656,200.00	1,543,940.00	6,200,140.00	-	6,200,140.00
94	341/03/07	Hargelle Hospital	2,254,800.00	1,239,800.00	3,494,600.00	-	3,494,600.00
95	341/03/08	Dagah-bur Hospital	5,621,200.00	1,540,500.00	7,161,700.00	-	7,161,700.00
96	341/03/09	Warder Hospital	2,652,900.00	1,403,700.00	4,056,600.00	-	4,056,600.00
97	341/03/10	Fik Hospital	2,338,400.00	1,143,300.00	3,481,700.00	-	3,481,700.00
98	341/04/01	Jijiga Health Science College	5,211,500.00	8,776,379.00	13,987,879.00	-	13,987,879.00
99	341/04/02	Gode Health Science College	2,204,990.00	5,823,670.00	8,028,660.00	-	8,028,660.00
100	345	HIV/AIDS Prevention and control office	988,500.00	600,000.00	1,588,500.00	487,500.00	2,076,000.00
101	351	Labour & Social Affairs Agency	1,248,800.00	782,928.00	2,031,728.00	4,892,500.00	6,924,228.00
102	361	Disaster Prevention & Preparedness Office	1,855,200.00	1,400,000.00	3,255,200.00	20,890,000.00	24,145,200.00
103	400	other Expenses	-	127,370,192.00	127,370,192.00	-	127,370,192.00
104	462/00/02	Other contingencies (for operational expenditure and	-	127,370,192.00	127,370,192.00	-	127,370,192.00
Ground Total			451,396,652.00	536,732,908.00	988,129,560.00	639,145,226.00	1,627,274,786.00

**Miisaaniyada Mashaariicida**  
 '05/00/000  
 ('000 Birr)

Ciwaanka miisaaniyada	Faah-faahin	miisaaniyada la qoondeeyay			
		Wadar	Qasnada dhexe	Deeq	Dayn
	<b>Xafiisyada heer deegaan</b>	<b>639,145.226</b>	<b>550,185.226</b>	<b>82,030.000</b>	<b>6,930.000</b>
<b>100</b>	<b>Maamulka iyo adeegyada guud</b>	<b>57,135.383</b>	<b>56,885.383</b>	<b>250.000</b>	<b>-</b>
<b>110</b>	<b>hay'daha dawliga</b>	<b>21,993.977</b>	<b>21,743.977</b>	<b>250.000</b>	<b>-</b>
<b>113</b>	<b>xafiiska hanti-dhawrka guud</b>	<b>340.177</b>	<b>340.177</b>	<b>-</b>	<b>-</b>
113/01/01/00/001	mashruuca kobcinta awooda	340.177	340.177	-	-
<b>115</b>	<b>Xafiiska Maamulka DDS</b>	<b>20,200.000</b>	<b>20,200.000</b>	<b>-</b>	<b>-</b>
115/01/01/00/001	daraasada iyo nashqadaynta muhandisnimo ee xarunta Abattoir	100.000	100.000	-	-
115/01/01/00/002	daraasada iyo nashqadaynta muhandisnimo ee jailka	100.000	100.000	-	-
115/01/01/00/004	mashruuca Horumaarinta dooxooyinka	20,000.000	20,000.000	-	-
<b>119</b>	<b>Xafiiska Arimaha Haweenka</b>	<b>1,453.800</b>	<b>1,203.800</b>	<b>250.000</b>	<b>-</b>
119/01/01/00/001	kor u qadiida xidhmada horumaarinta haweenka ee gobollada Afdheer iyo Liban	428.200	428.200	-	-
119/01/01/00/003	waxbarashada jinsiga (tabarada mudada gaban)	100.000	100.000	-	-
119/01/01/00/004	diyaarinta dhokumeentiyada la dagaallanka dhaqamada xun-xun iyo gudniinka fircooniga	180.000	180.000	-	-
119/01/01/00/005	kobcinta awooda da'deed iyo hay'adeed	240.600	240.600	-	-
119/01/01/00/006	kor u qadiida xuquuqaha dha-laanka iyo jinsiga	250.000	-	250.000	-
119/01/01/00/008	kor u qadiida xuquuqaha dha-laanka iyo jinsiga	255.000	255.000	-	-
<b>120</b>	<b>Cadaallada</b>	<b>9,891.940</b>	<b>9,891.940</b>	<b>-</b>	<b>-</b>
<b>121</b>	<b>Xafiiska X/ilaalinta Guud iyo Cadaallada</b>	<b>3,334.800</b>	<b>3,334.800</b>	<b>-</b>	<b>-</b>
121/01/01/00/001	daraasada xeer-dhaqameedka soomaali	100.000	100.000	-	-
121/01/01/00/003	tababarka x/ilaaliyayaasha (Diploma & Degree) ee JJU & HU	1,318.800	1,318.800	-	-
121/01/01/00/004	kulan waynaha sanadlaha ee x/ilaaliyayaasha	280.000	280.000	-	-
121/01/01/00/005	soo libiin hal baabur ( soo jireen)	1,636.000	1,636.000	-	-
<b>122</b>	<b>Maxkamada Guud</b>	<b>423.122</b>	<b>423.122</b>	<b>-</b>	<b>-</b>
122/01/01/00/002	qiimeeynta waxqabadka sanadeedka	423.122	423.122	-	-
<b>123</b>	<b>Maxkamada sharecada</b>	<b>887.098</b>	<b>887.098</b>	<b>-</b>	<b>-</b>
123/01/01/00/001	libka qalab xafiis	323.898	323.898	-	-
123/01/01/00/004	Tababarka qanuunka sharecada oo la siiyo garsoorayaasha sharecada	563.200	563.200	-	-

**Miisaaniyada Mashaariicida**  
**'05/00/000**  
**('000 Birr)**

Ciwaanka miisaaniyada	Faah-faahin	miisaaniyada la qoondeeyay			
		Wadar	Qasnada dhexe	Deeq	Dayn
<b>124</b>	<b>Xarunta tababarka xirfadlayaasha hay'adaha cadaalada</b>	<b>212.400</b>	<b>212.400</b>	-	-
124/01/01/00/002	tababarka lagu tababaro shaqada	212.400	212.400	-	-
<b>127</b>	<b>Xafiiska Komishinka Booliska</b>	<b>4,533.520</b>	<b>4,533.520</b>	-	-
127/01/01/00/001	libka gadiid	2,466.000	2,466.000	-	-
127/01/01/00/002	libka qalab ee alaada isgaadhsiineed ee VHF	2,067.520	2,067.520	-	-
<b>129</b>	<b>Xafiiska Komishinka Asluubta</b>	<b>501.000</b>	<b>501.000</b>	-	-
129/01/01/00/002	tababarka dalka gudiihiisa oo la siinayo shaqaalaha xafiiska	80.000	80.000	-	-
129/01/01/00/004	libka qalab	421.000	421.000	-	-
<b>130</b>	<b>nabadgalyada</b>	<b>1,000.077</b>	<b>1,000.077</b>	-	-
<b>135</b>	<b>Mashruuca soomaalida iyo Oromada</b>	<b>1,000.077</b>	<b>1,000.077</b>	-	-
135/01/01/00/003	mashruuca mareeynta barnaamij	1,000.077	1,000.077	-	-
<b>150</b>	<b>Adeega Guud</b>	<b>24,249.389</b>	<b>24,249.389</b>	-	-
<b>152</b>	<b>Xafiiska Maaliyada iyo H/Dhaqaalaha</b>	<b>5,600.839</b>	<b>5,600.839</b>	-	-
152/01/01/00/000	libka baabuur (soo jireen)	1,064.000	1,064.000	-	-
152/01/01/00/001	libka agaabka iyo qalabka ee bakharka iyo xafiiska cusub	505.000	505.000	-	-
152/01/01/00/002	libka hal baabuur oo ah nooca lifan	350.000	350.000	-	-
152/01/01/00/003	Asaasida databaseka nidaamka inventariga	150.000	150.000	-	-
152/02/01/00/001	shirka wada xajoodka qaybaha maaliyada ee xafiisyada heer deegaan iyo degmooyinka	294.960	294.960	-	-
152/02/01/00/002	takulaynta xisaabaadka degmooyinka	198.000	198.000	-	-
152/02/01/00/004	tababar la xafiisyada deegaanka oo la xidhiidha nidaamka double entry	500.000	500.000	-	-
152/02/01/00/005	tababar la xidhiidha IBEX2 ee xisaabaadka iyo modheelada miisaaniyadeed ee X/ deegaanka iyo degmooyinka	187.690	187.690	-	-
152/02/01/00/008	dabagalka iyo kormeerka & qiimeeynta xafiisyada deegaanka iyo heer degmo	147.420	147.420	-	-
152/02/01/00/009	tababar ku aadan nidaamka libka ee deegaanka iyo degmooyinka	345.009	345.009	-	-
152/02/01/00/010	dhamaystirka xarashka baaburta gabaawday	340.760	340.760	-	-
152/03/01/00/002	meel-maarinta GIS MAPS nd iyo diyaarinta xogta dhaqan-dhaqaale ee deegaanka	700.000	700.000	-	-

**Miisaaniyada Mashaariicida**  
**'05/00/000**  
(000 Birr)

Ciwaanka miisaaniyada	Faah-faahin	miisaaniyada la qoondeeyay			
		Wadar	Qasnada dhexe	Deeq	Dayn
152/03/01/00/003	tababar la xidhiidha habraacyada hanaanka miisaaniyadeed iyo qorshayneed oo la siiyo xafiisyada deegaanka iyo degmooyinka	718.000	718.000	-	-
152/03/01/00/005	yagleelida Softwareka qabka mushaahar furka	100.000	100.000	-	-
<b>153</b>	<b>Xafiiska Warfaafinta, Dhaqanka &amp; Dalxiiska</b>	<b>11,405.249</b>	<b>11,405.249</b>	-	-
153/01/01/00/001	kirada isticmaalka hawada ee shabakada Sateliteka	2,050.000	2,050.000	-	-
153/01/01/00/002	kirada isticmaalka hawada ee barnaamijka Af-soomaaliga ee tvga itoobiya	3,614.623	3,614.623	-	-
153/01/01/00/003	kirada isticmaalka hawada ee Radio fana	1,680.000	1,680.000	-	-
153/01/01/00/004	dhamaystirka dhismaha dayrka xafiiska warfaafinta	611.000	611.000	-	-
153/01/01/00/008	daraasada goob(dhismaha) tariikheedka ee dalxiiska ee gobolka	50.000	50.000	-	-
153/01/01/00/010	daraasada goob tariikheedka ee Sayid Mohamed (Daar-balaayo)	139.300	139.300	-	-
153/01/01/00/011	daraasada fardaha duurjoogta ee degmada Aware	23.467	23.467	-	-
153/01/01/00/016	dhismaha qolka matoorka iyo suuli	100.000	100.000	-	-
153/01/01/00/017	dhismaha dayrka masaajidka tariikhiga ee ay dhiseen osmaniantii	333.659	333.659	-	-
153/01/01/00/022	dayactirka nidaamka electiric ee hoolka shirarka ee sayid mohamed Cabdiile xasan	50.000	50.000	-	-
153/01/01/00/024	libka 5 motorbike iyo hal bajaj	285.200	285.200	-	-
153/01/01/00/027	libka qalab xafiis	300.000	300.000	-	-
153/01/01/00/028	libka qalab xafiis & alaada wax lagu editgareeyo ee ETV	1,300.000	1,300.000	-	-
153/01/01/00/029	lib baabuur (soo jireen)	868.000	868.000	-	-
<b>154</b>	<b>Wakaalada Warbaahinta</b>	<b>1,621.100</b>	<b>1,621.100</b>	-	-
154/01/01/00/004	dhismaha tangiiga biyaha	200.000	200.000	-	-
154/01/01/00/010	tababarka shaqaalaha TViga iyo FA-TA	150.000	150.000	-	-
154/01/01/00/012	siifaynta codka	220.700	220.700	-	-
154/01/01/00/014	qalabka Sparepartiga ee Tvga iyo Radiyaha	250.400	250.400	-	-
154/01/01/00/016	soo ibiinta hal baas oo nooca yar-yar ah	800.000	800.000	-	-
<b>155</b>	<b>Xafiiska Maamulka Shaqaalaha Dawlada</b>	<b>1,277.201</b>	<b>1,277.201</b>	-	-
155/01/01/00/001	tababar ku aadan horumarinta cududa shaqaale oo loo qabto heer deegaan iyo degmo	117.700	117.700	-	-

**Miisaaniyada Mashaariicida**  
**'05/00/000**  
**('000 Birr)**

Ciwaanka miisaaniyada	Faah-faahin	miisaaniyada la qoondeeyay			
		Wadar	Qasnada dhexe	Deeq	Dayn
155/01/01/00/002	kormeerka , dabagalka iyo qiimeeynta shaqaalaha oo dhamaan deegaanka ah	332.501	332.501	-	-
155/01/01/00/005	koroodhsi waayo-aragnimo	36.000	36.000	-	-
155/01/01/00/006	soo libiinta qalabka xafiis	383.000	383.000	-	-
155/01/01/00/008	nidaamka kaydka xofeed, xidhiidhinta & tababarka shaqaalaha	60.000	60.000	-	-
155/01/01/00/010	shirka qiimeeynta heer degmo	348.000	348.000	-	-
<b>156</b>	<b>Xafiiska Maamulka Dakhliga</b>	<b>4,345.000</b>	<b>4,345.000</b>	-	-
156/01/01/00/001	Tababar ku aadan sharciyada ,bayaanada iyo nidaamyada cashuur-uruurinta ee TCT, SLGTAS	430.000	430.000	-	-
156/01/01/00/002	soo libiinta qalabka xafiis	1,515.000	1,515.000	-	-
156/01/01/00/003	soo libiinta qalabka xafiis	1,400.000	1,400.000	-	-
156/01/01/00/004	riikibida internetka Broadband	1,000.000	1,000.000	-	-
<b>200</b>	<b>Dhaqaalaha</b>	<b>350,783.769</b>	<b>312,393.769</b>	<b>31,460.000</b>	<b>6,930.000</b>
<b>210</b>	<b>Beeraha iyo khayraadka dabiciiga</b>	<b>62,546.422</b>	<b>42,756.422</b>	<b>19,690.000</b>	<b>100.000</b>
<b>211</b>	<b>Xafiiska Beeraha iyo Hor. Reer Guuraaga</b>	<b>48,688.067</b>	<b>28,898.067</b>	<b>19,690.000</b>	<b>100.000</b>
211/01/01/00/004	barnaamijka takulaynta qaybta wax soo saarka	3,910.000	-	3,810.000	100.000
211/01/01/00/005	suurto-galinta sidii bulshada xoolo-dhaqatadu ula qabatimilahayeen isbedelka cimilada	15,880.000	-	15,880.000	-
211/02/01/00/001	baadhista cudurada xoolaha , ka hortaga iyo xakamaynta cudurada faafa	440.000	440.000	-	-
211/02/01/00/002	soo libiinta iyo qaybinta dawooyinka	1,000.000	1,000.000	-	-
211/02/01/00/003	barnaamijka gurmaadka xoolaha	740.928	740.928	-	-
211/02/01/00/007	dabagalka iyo qiimeeynta	291.450	291.450	-	-
211/02/01/00/009	kobcinta awooda	2,356.526	2,356.526	-	-
211/02/01/00/010	kor u qadiida farsamooyinka ugu fiican ee horumaarinta calafka xoolaha ee 10 degmo	807.500	807.500	-	-
211/02/01/00/011	kor u qadiida rimay gacmeedka	1,000.000	1,000.000	-	-
211/02/01/00/012	Asaasida xarunta korinta diigaga	500.000	500.000	-	-
211/02/02/00/001	malgalinta xarunta farsamada reer guuraga ee godey	314.272	314.272	-	-
211/03/01/00/001	tababar ku aadan hargaha iyo samaha (tannery)	208.672	208.672	-	-
211/04/01/00/001	tababar lagu kobcinayo 300 ee shaqaalaha beeraha & 500 la shaqaaleeyay	948.100	948.100	-	-

**Miisaaniyada Mashaariicida**  
**'05/00/000**  
('000 Birr)

Ciwaanka miisaaniyada	Faah-faahin	miisaaniyada la qoondeeyay			
		Wadar	Qasnada dhexe	Deeq	Dayn
211/04/01/00/003	kulanka qiimeeynta	262.613	262.613	-	-
211/04/01/00/005	soo iibiinta abuurka xulka ah	200.000	200.000	-	-
211/04/01/00/006	maalinta booqashada beeralayda Godey iyo Jijiga	450.820	450.820	-	-
211/04/01/00/007	kor u qadiida farsamooyinka horumarinta abuurka iyo calafka xulka ee 20 degmo	1,060.458	1,060.458	-	-
211/04/01/00/008	xuska maalinta xoolo-dhaqatada ee heer qaran iyo heer deegaan	500.000	500.000	-	-
211/04/01/00/009	hirgalinta qiimeeynta yield	225.000	225.000	-	-
211/04/01/00/010	soo iibiinta shellerka galayda	350.000	350.000	-	-
211/04/01/00/011	badiinta abuurka	2,319.000	2,319.000	-	-
211/04/01/00/012	iibiinta kimikada babbadinta dalaga	700.000	700.000	-	-
211/04/01/00/013	bixinta lacagta hadhaaga ee hoyga galbeedka godey	450.000	450.000	-	-
211/05/01/00/001	nidaamka isku-dubaridka ilaalinta carada iyo biyaha	500.000	500.000	-	-
211/05/01/00/003	kobcinta waraabka biyo dhaca	200.000	200.000	-	-
211/05/01/00/006	soo iibiinta geomembrane	700.000	700.000	-	-
211/08/01/00/002	lacagta takulaynta qorshaha horumaarinta bariska ee heer qaran	4,000.000	4,000.000	-	-
211/08/01/00/003	lacagta takulaynta ee mashruuca ASSSP	500.000	500.000	-	-
211/08/01/00/004	lacagta takulaynta ee mashruuca isbedelka cimilada	300.000	300.000	-	-
211/08/01/00/005	lacagta takulaynta ee mashruuca PCDP	6,872.728	6,872.728	-	-
211/08/01/00/006	lacagta takulaynta ee mashruuca ee MERET	700.000	700.000	-	-
<b>212</b>	<b>Mashruuca Isku dhafka Galbeedka Godey iyo Qalafo</b>	<b>3,171.064</b>	<b>3,171.064</b>	-	-
212/01/01/00/001	mashruuca horumaarinta waraabka ee Godey iyo Qalafo	3,171.064	3,171.064	-	-
<b>213</b>	<b>machadka Cilmi-baadhista beeraha iyo xoolaha</b>	<b>8,066.631</b>	<b>8,066.631</b>	-	-
213/02/01/00/001	mashruuca daraasada abuurida, baadinta kor u qadiida farsamooyinka xoolaha iyo dalaga	2,000.000	2,000.000	-	-
213/02/01/00/002	mashruuca daraasada dhirta, dhul-daqaadka, carada & biyaha iyo farasamada	700.000	700.000	-	-
213/02/01/00/003	mashruuca daraasada hawlgalinta, xidhiidhinta iyo kobcinta awooda	1,425.000	1,425.000	-	-
213/02/01/00/004	qorshaynta hanaanka daraasada farsamada beeraha	671.831	671.831	-	-
213/02/01/00/005	qorshaynta carada iyo daraasada	369.800	369.800	-	-
213/02/01/00/006	soo iibiinta baabuur	1,400.000	1,400.000	-	-

**Miisaaniyada Mashaariicida**  
**'05/00/000**  
**('000 Birr)**

Ciwaanka miisaaniyada	Faah-faahin	miisaaniyada la qoondeeyay			
		Wadar	Qasnada dhexe	Deeq	Dayn
213/02/01/00/007	Soo ibiinta qalabka lagu jaaro beeraha, sheelarka arabikhda iyo cagaafta oo wadata qalabka ay ku shaqeeyso	1,500.000	1,500.000	-	-
<b>214</b>	<b>Wakaalada ilaalinta Deegaanka, Macdanta iyo tamarta</b>	<b>1,949.260</b>	<b>1,949.260</b>	-	-
214/01/01/00/001	soo ibiinta qalabyada xafiiska	528.300	528.300	-	-
214/01/01/00/003	turjuumista siyaasada , xeerarka iyo tilmamaaysha deeganka	100.000	100.000	-	-
214/01/01/00/004	ansixinta iyo soo saarida maqaabka sharci	50.000	50.000	-	-
214/01/01/00/005	daraasada ganacsiga sharci darrada ee dhuxuusha iyo duurjoogta	200.000	200.000	-	-
214/01/01/00/008	tababar ku sabsan naabaad-guurka biyo dhacyada oo la siiyo shaqaalaha horumaarinta ee dhamaan degmooyinka	245.000	245.000	-	-
214/01/01/00/009	aqoon is-waydaarsiga la qabsiga isbedeelka cimilada oo la siiyo 6 Gobol	203.000	203.000	-	-
214/01/01/00/010	kulan waynaha deegaanka oo ku aadan sameynta isbedelka cimilada	25.000	25.000	-	-
214/01/01/00/011	u kuurgaalida iyo dabagaal lagu sameeyo dhiireeynta iyo abaabulka	157.960	157.960	-	-
214/01/01/00/013	shir-waynaha 4 magaalo ee mareeynta khaashinka	100.000	100.000	-	-
214/01/01/00/014	daraasada iyo nashqaada mayaada bacadriminta ee JHSC, jailka Prison iyo kulliyada cilmiga macaliiminta	200.000	200.000	-	-
214/01/01/00/017	baahinta macluumaadka la xidhiidha deeganka	100.000	100.000	-	-
214/01/01/00/020	aqoon kooradhsi lagu tagoo Afar deegaan	40.000	40.000	-	-
<b>216</b>	<b>Wakaalada dhisida Iskaashatooyinka</b>	<b>671.400</b>	<b>671.400</b>	-	-
216/01/01/00/000	dib u eegista iyo sixida iskashatooyinka hore u jiray	40.000	40.000	-	-
216/01/01/00/001	tababarka Guddiga mareeynta iskashatooyinka	321.000	321.000	-	-
216/01/01/00/002	Turjuumista habraacyada iskashatooyinka	110.400	110.400	-	-
216/01/01/00/003	soo ibiinta qalabyada xafiiska	200.000	200.000	-	-
<b>220</b>	<b>khayraadka biyaha</b>	<b>158,897.813</b>	<b>140,297.813</b>	<b>11,770.000</b>	<b>6,830.000</b>
<b>221</b>	<b>Xafiiska Biyaha</b>	<b>158,897.813</b>	<b>140,297.813</b>	<b>11,770.000</b>	<b>6,830.000</b>
221/01/01/00/001	balaadhinta iyo bedeelada ilaha biyo galinta	3,000.000	3,000.000	-	-
221/01/01/00/004	nadiifinta ilaha iyo in dib u habeeyn lagu sameeyo	900.000	900.000	-	-

**Miisaaniyada Mashaariicida**  
**05/00/000**  
('000 Birr)

Ciwaanka miisaaniyada	Faah-faahin	miisaaniyada la qoondeeyay			
		Wadar	Qasnada dhexe	Deeq	Dayn
221/01/01/00/006	dayactirka qalabka waa wayn Mechanicalka	1,350.000	1,350.000	-	-
221/01/01/00/024	mashruuca biyo galinta miyiga iyo nadafada	3,410.000	-	3,410.000	-
221/01/01/00/025	biyo galinta miyiga	2,550.000	-	2,550.000	-
221/01/01/00/027	mashruuca biyo galinta iyo nadafada	5,810.000	-	5,810.000	-
221/01/01/00/028	mashruuca biyo galinta iyo nadafada	6,830.000	-	-	6,830.000
221/02/01/00/001	mareeynta ilaha biyo galinta Gunagada	3,000.000	3,000.000	-	-
221/02/01/00/002	bixinta baaqiga biyo galinta Dhagahbour, Muli, Gole Sogogle	951.200	951.200	-	-
221/02/01/00/003	biyo galinta Goday	500.000	500.000	-	-
221/02/01/00/004	biyo galinta Jijiga	100.000	100.000	-	-
221/02/01/00/005	biyo galinta galbeedka-lmay	3,000.000	3,000.000	-	-
221/02/01/00/006	Abaadhista fursadaha illo biyoodka dhulka hoose oo lagu sameeyo 100 goobod oo cusub	500.000	500.000	-	-
221/02/01/00/007	dhismaha nidaamka bar qaybinta biyaha	15,000.000	15,000.000	-	-
221/02/01/00/008	soo ibiinta hal crane	5,000.000	5,000.000	-	-
221/02/01/00/009	biyo galinta Gorobakaksa	895.218	895.218	-	-
221/02/01/00/010	biyo galinta Filtu	1,500.000	1,500.000	-	-
221/02/01/00/011	soo ibiinta 25 Pumps & 25 Generataro	15,000.000	15,000.000	-	-
221/02/01/00/012	soo ibiinta qasabadaha ( staile steel pipes)	3,000.000	3,000.000	-	-
221/02/01/00/013	soo ibiinta hal baabur oo nooca yar-yar	1,200.000	1,200.000	-	-
221/02/01/00/014	mashruuca biyo galinta tuulooyinka miyiga ee Dhikriiley	800.000	800.000	-	-
221/02/01/00/015	mashruuca biyo galinta Hargele	1,500.000	1,500.000	-	-
221/02/01/00/017	bixinta lacagta hadhaaga ee biyo galinta & godaalka riig	1,500.000	1,500.000	-	-
221/02/01/00/018	biyo galinta Fiiq	2,000.000	2,000.000	-	-
221/02/01/00/021	mashruuca biyo galinta tuulooyinka miyiga ee Gurodhamole	6,000.000	6,000.000	-	-
221/02/01/00/023	mashruuca biyo galinta tuulooyinka miyiga ee Raaso	2,000.000	2,000.000	-	-
221/02/01/00/024	dib u habeynta 3 biyo xidheen	3,000.000	3,000.000	-	-
221/02/01/00/027	soo ibiinta nooca GI ee tubooyinka	2,000.000	2,000.000	-	-
221/02/01/00/029	soo ibiinta Spare Partiga matoorada iyo qasaabadaha	1,000.000	1,000.000	-	-
221/02/01/00/030	soo ibiinta kimikada iyo qalabka shaybaadhka tayada biyaha	500.000	500.000	-	-

Miisaaniyada Mashaariicida

'05/00/000

('000 Birr)

Ciwaanka miisaaniyada	Faah-faahin	miisaaniyada la qoondeeyay			
		Wadar	Qasnada dhexe	Deeq	Dayn
221/02/01/00/031	kobcinta awooda (heer deegaan, degmo iyo dabaaq 3+ oo laga dhiso xafiiska heer deegaan)	500.000	500.000	-	-
221/02/01/00/033	biyo galinta iyo soo ibiinta tubooyinka magaaloyinka Wardher, Bombas iyo Feerefeer	5,800.000	5,800.000	-	-
221/03/01/00/001	Qodaalka 30 ceelasha BHS oo soo jireen ah	15,000.000	15,000.000	-	-
221/03/01/00/004	mashruuca biyo galinta tuulada Marsin	1,500.000	1,500.000	-	-
221/03/01/00/007	dhismaha biyo-xidheeno (7 biyo xidheen)	21,000.000	21,000.000	-	-
221/03/01/00/008	soo ibiinta tubooyinka mashruuca gurmaadka biyo galinta magaalada Jijiga	19,312.913	19,312.913	-	-
221/04/01/00/001	Mareeynta khayraadka biyaha	300.000	300.000	-	-
221/04/01/00/002	samaynta alaada ICT	1,500.000	1,500.000	-	-
221/04/01/00/003	Xidhiidhka dadwaynaha	188.482	188.482	-	-
<b>230</b>	<b>Ganacsiga iyo Gaadiidka</b>	<b>25,350.188</b>	<b>25,350.188</b>	-	-
<b>231</b>	<b>Xafiiska Ganacsiga, Gaadiidka iyo Warshadaha</b>	<b>22,085.000</b>	<b>22,085.000</b>	-	-
231/01/01/01/005	barnaamijka kor u qadiida alaada Itga ee waaxda Gadiidka	435.000	435.000	-	-
231/01/01/01/006	soo iibinta baabuur	400.000	400.000	-	-
231/03/01/00/001	wacyi-galinta fahanka warshadaha yar-yar	200.000	200.000	-	-
231/03/01/00/002	horumarinta iyo tababarada warshadaha yar-yar	700.000	700.000	-	-
231/03/01/00/003	wacyi-galinta baaraaruga oo ku sabsan nidaamka cusub ee ganacsiga	200.000	200.000	-	-
231/03/01/00/004	daraasadka iyo horumarinta hawlaha ganacsi	150.000	150.000	-	-
231/03/01/00/005	kalmada xarunta daymaha	20,000.000	20,000.000	-	-
<b>235</b>	<b>Wakaalada Maalgalinta</b>	<b>3,265.188</b>	<b>3,265.188</b>	-	-
235/01/01/00/001	cusboonaysiinta daraasaada kaydka mashaariicdii hore malgaalined ee deegaanka	2,300.000	2,300.000	-	-
235/01/01/00/002	tababarka siyaasadaha malgaalined ee dawlada dhexe iyo deegaanka oo la siiyo ganacsatada	342.188	342.188	-	-
235/01/01/00/003	samaynta shabakad (yagleelida) Website	100.000	100.000	-	-
235/01/01/00/004	soo iibinta hal baabuur (soo jireen)	523.000	523.000	-	-
<b>270</b>	<b>dhismaha</b>	<b>103,989.346</b>	<b>103,989.346</b>	-	-
<b>272</b>	<b>Xafiiska H/Guud iyo H/magaalooyinka</b>	<b>17,769.339</b>	<b>17,769.339</b>	-	-
272/01/01/00/004	lacagta hadhaga ee dhismayaasha isku jirka (Complex Buildings)	1,365.694	1,365.694	-	-

Miisaaniyada Mashaariicida

'05/00/000

('000 Birr)

Ciwaanka miisaaniyada	Faah-faahin	miisaaniyada la qoondeeyay			
		Wadar	Qasnada dhexe	Deeq	Dayn
272/01/01/00/006	dhismaha garoonka diyaaradaha ee Dhegax-bur	3,296.945	3,296.945	-	-
272/01/01/00/007	diyaarinta nidaamka geodata base	500.000	500.000	-	-
272/01/01/00/008	dhismaha guriga martida ee jigjiga	300.000	300.000	-	-
272/02/01/01/004	balaadhinta dhismaha BoFED ( xafiiska maaliyada)	1,312.608	1,312.608	-	-
272/02/01/01/008	dhamaystirka dhismayaasha xafiisyada guna-gado (maxkamada, maaliyada ,booliska)	180.000	180.000	-	-
272/02/01/01/018	lacagta hadhaaga ee balaadhinta xafiiska maamulka deegaanka	500.000	500.000	-	-
272/02/01/01/021	dayactirka xafiiska maamulka ee Gobolka godey	45.479	45.479	-	-
272/02/01/01/027	lacagta hadhaaga ee dhismaha xafiisyada Asluubta ee Godey iyo Filtu	1,000.000	1,000.000	-	-
272/02/01/01/028	lacagta hadhaaga ee dayrka iyo dhismaha guriga martida ee godey	513.639	513.639	-	-
272/02/01/01/029	lacagta hadhaaga ee xafiiska hawlaha guud iyo horumaarinta magaalooyinka	614.974	614.974	-	-
272/02/01/01/031	dhismaha dayrka xafiiska madaxwaynaha	900.000	900.000	-	-
272/02/01/01/046	dabagalka mashaariicda	500.000	500.000	-	-
272/02/01/01/052	lacagta hadhaga ee balaadhinta jailka JigJiga	300.000	300.000	-	-
272/02/01/01/053	balaadhinta jailka JigJiga	1,500.000	1,500.000	-	-
272/02/01/01/062	dhismaha xafiisyada Dhadamane	1,500.000	1,500.000	-	-
272/02/01/01/063	dhismaha xafiisyada degmada Ma'ayso	1,500.000	1,500.000	-	-
272/02/01/01/064	lacagta hadhaga mashaariicda Degmada G/baqaqso	180.000	180.000	-	-
272/03/01/01/006	diyaarinta bayaanada iyo xeerarka kale ee lagu asaasayo ismaamulada magaalooyinka	150.000	150.000	-	-
272/03/01/01/007	nashaqada iyo dhismaha IMDS	10.000	10.000	-	-
272/03/01/01/008	Diyaarinta Calaamadaynta iyo Cabiraada	150.000	150.000	-	-
272/03/01/01/010	Diyaarinta xadaynta magaalooyinka	100.000	100.000	-	-
272/03/01/01/011	Diyaarinta qorhehagayaasha 10 magaalo	1,200.000	1,200.000	-	-
272/03/01/01/014	Tababarka Maamulka&Khabirada D/hoose	150.000	150.000	-	-
273	Wakaalada Jidadka Miyiga	86,220.007	86,220.007	-	-
273/01/01/01/002	dhisida iyo qalabaynta xafiiska Wakaalada Jidadka Miyiga	2,500.000	2,500.000	-	-
273/01/01/01/003	soo iibinta Abrar iyo labo baabuur	6,524.577	6,524.577	-	-

**Miisaaniyada Mashaariicida**

**'05/00/000**

('000 Birr)

Ciwaanka miisaaniyada	Faah-faahin	miisaaniyada la qoondeeyay			
		Wadar	Qasnada dhexe	Deeq	Dayn
273/01/01/01/004	dhismaha buundada Dawa	12,940.000	12,940.000	-	-
273/01/01/01/007	agagarka jidka buundada Geeldoox	3,000.000	3,000.000	-	-
273/01/01/01/008	soo ibiinta afar cagafyada waa wayn(Dozer)	10,334.230	10,334.230	-	-
273/01/01/01/009	dhismaha jidka Jarati-G/Bakaksa-G/mole	10,000.000	10,000.000	-	-
273/01/01/01/010	dabagalka mashariicda	500.000	500.000	-	-
273/01/01/01/011	dhismaha jidka Dhagax-bur-Dhegaxmedow-Segag	7,000.000	7,000.000	-	-
273/01/01/01/015	Tababarka obeeratarada mashinaariga	783.200	783.200	-	-
273/01/01/01/016	libka hal baabuur (soo jireen)	868.000	868.000	-	-
273/01/01/01/017	Xidhiidhka dadwaynaha iyo dhokumeenteshinka	70.000	70.000	-	-
273/02/01/01/001	dayactirka jidka Aware - Ararso	1,500.000	1,500.000	-	-
273/02/01/01/002	dhisida jidka Kersadula -Sora	5,000.000	5,000.000	-	-
273/02/01/01/003	dhisida jidka Dhegaxbur - Aware	2,000.000	2,000.000	-	-
273/02/01/01/005	dayactirka jidka Godusbo-Barey	1,690.000	1,690.000	-	-
273/02/01/01/006	jidka Galaalsho-Dhagaxmadaw	10.000	10.000	-	-
273/02/01/01/007	dayactirka qalab	1,000.000	1,000.000	-	-
273/02/01/01/008	dayactirka jidka Fiiq-Xamero-Barmil-Sagag-Garbo-Birqod	10,000.000	10,000.000	-	-
273/02/01/01/009	dayactirka jidka Goray-Galaashe	10,000.000	10,000.000	-	-
273/03/01/01/001	tirakoobka xalaada isku xidhka jidadka deegaanka	500.000	500.000	-	-
<b>300</b>	<b>Arrimaha Bulebada</b>	<b>231,226.074</b>	<b>180,906.074</b>	<b>50,320.000</b>	<b>-</b>
<b>310</b>	<b>waxbarashada</b>	<b>105,054.685</b>	<b>101,434.685</b>	<b>3,620.000</b>	<b>-</b>
<b>311</b>	<b>Xaafka Waxbarashada</b>	<b>72,021.717</b>	<b>68,401.717</b>	<b>3,620.000</b>	<b>-</b>
311/01/01/00/001	manhajka , buugagta iyo qiimeeynta	1,509.891	1,509.891	-	-
311/01/01/00/002	barnaamijka horumaarinta barayaasha (shaqada , shaqada ka hor iiyo IFAL)	5,000.000	5,000.000	-	-
311/01/01/00/004	mashruuca EMIS	300.000	300.000	-	-
311/01/01/00/006	Xidhiidhka dadwaynaha	300.000	300.000	-	-
311/02/01/00/001	bixinta lacagaha hadhaga dhismaha 21 dugsiyada ADF & kuwa kor loo qaday	454.900	454.900	-	-
311/02/01/00/003	lacagaha hadhaga ee idaacada warbaahinta deegaanka ee Godey	292.192	292.192	-	-
311/02/01/00/004	lacagaha hadhaga ee laba dugsi hoose oo moodheel ah(iijiga iyo Shinile)	211.580	211.580	-	-

Miisaaniyada Mashaariicida

'05/00/000

('000 Birr)

Ciwaanka miisaaniyada	Faah-faahin	miisaaniyada la qoondeeyay			
		Wadar	Qasnada dhexe	Deeq	Dayn
311/02/01/00/005	lacagaha hadhaga ee baaladhinta iyo dayactirka dugsiga sare ee Godey	16.635	16.635	-	-
311/02/01/00/006	lacagaha hadhaga ee baaladhinta iyo dayactirka dugsiga sare ee Shinile	140.763	140.763	-	-
311/02/01/00/007	waxbarashada guud	3,620.000	-	3,620.000	-
311/03/01/00/002	dhisida 10 dugsi sare oo cusub(9-10)	20,000.000	20,000.000	-	-
311/03/01/00/003	dhisida dugsiga sare ee dambal oo ah nooca B	39.588	39.588	-	-
311/03/01/00/004	balaadhinta dugsiga sare ee Wardher	149.268	149.268	-	-
311/03/01/00/005	dhisida iyo dhamaystirka dugsiga sare ee Hargele	3,000.000	3,000.000	-	-
311/03/01/00/006	soo ibinta, dayactirka iyo rikibida la isku talalayo qalabka separepartiga ee plasma TV ee 39 dugsi sare iyo 19 motor	5,650.000	5,650.000	-	-
311/03/01/00/009	balaadhinta dugsiga sare ee Jijiga (9-12)	2,000.000	2,000.000	-	-
311/03/01/00/010	soo ibiinta kimikada iyo qalabka shaybaadh ka ee 12- dugsiyada sare ee Preparatory ah (9-10)	5,250.000	5,250.000	-	-
311/03/01/00/011	soo ibiinta buugagta 12- dugsiyada sare ee Preparatory ah (9-10)	560.000	560.000	-	-
311/08/00/00/003	balaadhinta guud oo lagu sameeyo kulliyada tababarada macaliimiinta ee Jijiga	10,000.000	10,000.000	-	-
311/08/00/00/004	balaadhinta xafiiska heer deegaanka waxbarashada (G+3)	2,226.900	2,226.900	-	-
311/08/00/00/007	dayactirka bakhaarka xafiiska waxbarashada ee heer deegaanka	300.000	300.000	-	-
311/08/00/00/009	dhisida dugsiga hooyga ee Fiiq	6,000.000	6,000.000	-	-
311/08/00/00/010	bixinta lacagaha hadhaga ee dugsiga hooyga ee Jijiga iyo dhisida adeegyada dheeriga	5,000.000	5,000.000	-	-
312	Wakaalada tababarada xirfadaha iyo farsamada	11,927.000	11,927.000	-	-
312/01/01/00/003	dib u eegista nidaamka la diyaariyay ee tababarka manhajka iyo TTLM	80.000	80.000	-	-
312/01/01/00/005	wacyi-galinta lagu kobcinayo barnaamijka qabka qiimeeyayaasha(garsoorida)	50.000	50.000	-	-
312/01/01/00/008	u kuur-galida islamarkaana qiimeeynta goobaha ku habboon qiimeeynta /qolalka iyo aqoonsigaba	50.000	50.000	-	-
312/01/01/00/010	qabashada tababarka hogaaminta machadyada TVET	40.000	40.000	-	-
312/01/01/00/011	kuwa heeerkā J oo loo dalaacsiyo T, kuwa T na laga dhiigo B	100.000	100.000	-	-

**Miisaaniyada Mashaariicida**  
**'05/00/000**  
(000 Birr)

Ciwaanka miisaaniyada	Faah-faahin	miisaaniyada la qoondeeyay			
		Wadar	Qasnada dhexe	Deeq	Dayn
312/01/01/00/014	Asaasida Guddiga hogaaminta machayda TVET	45.000	45.000	-	-
312/01/01/00/015	tujuumida iyo degaamaynta habracaayada iyo dhokumeeriyada istiraatiijiyada TVETga	60.000	60.000	-	-
312/01/01/00/019	dhamaystirka dhismaha soo jireenka ee garaashka kulliyada TVET	200.000	200.000	-	-
312/01/01/00/020	lbka soo jireenka qalabka culus ee JTVET	1,500.000	1,500.000	-	-
312/01/01/00/021	dayactirka 10 qol iyo dhisida labo qol oo dheeri ah ee xarunta qabri dhahar	3,500.000	3,500.000	-	-
312/01/01/00/022	dhisida kulliyada cusub ee TVET ee Jarati	5,450.000	5,450.000	-	-
312/01/01/00/023	hawlahda dayrka silliga ee kulliyada TVET ee Godey	500.000	500.000	-	-
312/01/01/00/026	soo libiinta laba (2) motoo-saykaal	152.000	152.000	-	-
312/01/01/00/027	soo ibiinta agabka iyo qalabka xarunta xaqijinta kartida ee deegaanka	200.000	200.000	-	-
<b>318</b>	<b>Xafiiska Kobcinta Awooda</b>	<b>19,861.968</b>			
318/01/01/00/001	Horumaarinta cuduuda shaqale (tababarada mudada fog)	14,891.968	14,891.968	-	-
318/01/01/00/002	hirgalinta barnaamijka BPR iyo BSC	4,270.000	4,270.000	-	-
318/02/01/00/003	xarunta ICT	700.000	700.000	-	-
<b>319</b>	<b>Machadka Maaraynta</b>	<b>1,244.000</b>	<b>1,244.000</b>		
319/01/02/00/001	tababarada mudada dheer(barnaamijka TVET)	680.000	680.000	-	-
319/01/02/00/002	dayactirka Photocopy, miisaaska iyo kuraasta	250.000	250.000	-	-
319/01/02/00/003	lacagta hadhaga ee dhismaha fasalada waxbarasho iyo leebrariga	69.000	69.000	-	-
319/01/02/00/004	barnaamijka kobcinta awooda	87.000	87.000	-	-
319/01/02/00/005	daraasada qiimeeynta sameeynta baahida tababar	50.000	50.000	-	-
319/01/02/00/006	kharaashka wakhtiga dheeriga baris	108.000	108.000	-	-
<b>330</b>	<b>Ciyaaraha iyo Dhalinyarada</b>	<b>14,892.889</b>	<b>13,962.889</b>	<b>930.000</b>	
<b>331</b>	<b>Xafiiska Ciyaaraha iyo Dhalinyarada</b>	<b>14,892.889</b>	<b>13,962.889</b>	<b>930.000</b>	
331/01/01/00/001	wacyi-galin iyo hirgalinta xidhmada dhalinyarada	312.380	312.380	-	-
331/01/01/00/002	barnaamijka isku xidhka xalaa-da siyaasadeed iyo dhaqan-dhaqaale ee dhalinyarada	1,004.250	1,004.250	-	-
331/01/01/00/004	balaadhinta xarunta dhalinyarada iyo alaada mareeynta xogeed	791.000	791.000	-	-
331/01/01/00/007	mashruuca tartanka horumaarinta ciyaaraha	487.259	487.259	-	-
331/01/01/00/009	dhisida Stadiumka Jigjiga iyo nashqada 3 Stadium oo kale	10,500.000	10,500.000	-	-
331/01/01/00/012	horumaarinta dhalinyarada	930.000		930.000	-

**Miisaaniyada Mashaaricida**  
 '05/00/000  
 ('000 Birr)

Ciwaanka miisaaniyada	Faah-faahin	miisaaniyada la qoondeeyay			
		Wadar	Qasnada dhexe	Deeq	Dayn
331/01/01/00/013	soo libiin hal baabur ( soo jireen)	868.000	868.000	-	-
<b>340</b>	<b>Caafimaadka</b>	<b>85,496.000</b>	<b>61,036.000</b>	<b>24,460.000</b>	-
<b>341</b>	<b>Xafiiska Caafimaadka</b>	<b>85,008.500</b>	<b>60,548.500</b>	<b>24,460.000</b>	-
341/01/01/00/001	balaadhinta xafiiska caafimaadka ee deegaanka iyo bakhaarka dawada	307.200	307.200	-	-
341/01/01/00/003	meel-maarinta nidaamka maalgalinta daryeelka caafimaadka ee (HCF) 8 hosbital	150.000	150.000	-	-
341/01/01/00/004	dhismaha xarunta shaybadhka iyo daraasadka ee Jijiga	100.000	100.000	-	-
341/01/01/00/007	cashuurta hal Bus iyo hard topka kulliyada caafimaada ee Godey	1,234.600	1,234.600	-	-
341/01/01/00/008	dhismaha Dormitoriga kulliyada caafimaada ee Jig-jiga	5,000.000	5,000.000	-	-
341/01/01/00/009	dhamaystirka kulliyada caafimaada ee Godey	148.000	148.000	-	-
341/01/01/00/011	hagajinta xarunta shaybadhka iyo daraasadka ee deegaanka	250.000	250.000	-	-
341/01/01/00/012	soo ibiinta agaabka lagu qaybiyo iyo dertmotine malariyada	1,000.000	1,000.000	-	-
341/02/00/00/001	dhisida 23 xarumaha caafimaadka	15,000.000	15,000.000	-	-
341/03/00/01/001	dhismaha cusbitaalka wayn ee Jijiga	17,000.000	17,000.000	-	-
341/03/00/01/002	soo ibiinta Furnishing iyo Fixture ee cusbitaalka wayn ee Jijiga	6,000.000	6,000.000	-	-
341/03/00/01/003	dhisida ORka & Ward ee cusbitaalka Dhagaxbuur	1,858.700	1,858.700	-	-
341/03/00/01/004	kor u qadiida cusbitaalka Wardher	3,000.000	3,000.000	-	-
341/03/00/01/005	kor u qadiida cusbitaalka Fik	3,000.000	3,000.000	-	-
341/04/01/00/001	lacagta takulaynta barnaamijka kobcinta jinsiga iyo caafimaadka	250.000	250.000	-	-
341/04/01/00/002	Horumaarinta cuduuda shaqaale (tababar dalka	5,000.000	5,000.000	-	-
341/04/01/00/005	cashuurta Ambulancyada cusub ee dhawan la soo ibiyyay	1,250.000	1,250.000	-	-
341/05/01/00/002	caafimaadka dhalaanka , dhalinyarada iyo haweenka	6,790.000	-	6,790.000	-
341/05/01/00/003	barnaamijka HIV/AIDS	830.000	-	830.000	-
341/05/01/00/004	saxada iyo nadafada +HEEC	1,020.000	-	1,020.000	-
341/05/01/00/005	takulaynta barnaamijka horumaarinta adeegyada caafimaad (HSDP)	15,820.000	-	15,820.000	-
<b>345</b>	<b>Xafiiska ka hortaga iyo Xakamaynta HIV/AIDS</b>	<b>487.500</b>	<b>487.500</b>	-	-
345/01/01/00/001	soo ibiinta qalab, agab xafiis , Bajaj iyo Mooto cykal	217.500	217.500	-	-
345/01/01/00/002	Tababar lagu bararuujinayo fahanka masuuliyiinta sare oo la xidhiidha HIV/AIDs	185.000	185.000	-	-
345/01/01/00/003	lacagta kabista ee kalmada dibada	85.000	85.000	-	-

**Miisaaniyada Mashaariicida**  
**'05/00/000**  
('000 Birr)

Ciyaanka miisaaniyada	Faah-faahin	miisaaniyada la qoondeeyay			
		Wadar	Qasnada dhexe	Deeq	Dayn
350	Shaqaalaha tyo A/Bulshada	4,892.500	3,872.500	1,020.000	-
351	Wakaalada Shaqaalaha tyo A/Bulshada	4,892.500	3,872.500	1,020.000	-
351/01/01/00/001	soo ibiinta 400 gaadhi gacmeedka wayeelka	400.000	400.000	-	-
351/01/01/00/002	soo ibiinta laba mooto	48.000	48.000	-	-
351/01/01/00/003	soo ibiinta qalab xafiseed	150.000	150.000	-	-
351/01/01/00/004	u kugalida xalaada dadka curyaaminta ee 3 Gobol	225.000	225.000	-	-
351/01/01/00/005	wacyi-galin la siiyo masuuliyiinta oo ku aadan xuquuqda dadka curyaamanta	75.000	75.000	-	-
351/01/01/00/006	soo ibiinta qalabka xarunta curyaaminta (sariraha, kurasta, miisaska)	115.000	115.000	-	-
351/01/01/00/007	(dayrka, tangiga, ilaalada & qolka motorka )ee xarunta curyaaminta ee Jigjiga	2,859.500	2,859.500	-	-
351/01/01/00/017	dareyeelka xuquuqda dhalaanka iyo haweenka takulaynta dadka tabaalaysan	1,020.000	-	1,020.000	-
360	u diyaargarawga tyo ka hor Mastibooqinta	20,890.000	600.000	20,290.000	-
361	Xafiiska u diyaargarawga tyo ka hor Mastibooqinta	20,890.000	600.000	20,290.000	-
361/02/01/00/002	soo ibiinta agabka iyo qalabka islamarkaana rikiibida data base	600.000	600.000	-	-
361/02/01/00/005	digniinta hore iyo u diyaargarawga masiibbooyinka	270.000	-	270.000	-
361/02/01/00/006	xoojinta awooda DRR ee heer qaran & soo celinta noolasha	20,020.000	-	20,020.000	-

የካፒታል ወጪዎች በጾት

'05/00/000

('000 Birr)

የሂሳብ መደብ	የሂሳብ መግለጫ	የተፈጻሚ በጾት			
		ድምር	ከገምጃ ቤት	እርዳታ	ብድር
	<b>የክልል የሰነድ ሙያዎች</b>	<b>639,145.226</b>	<b>550,185.226</b>	<b>82,030.000</b>	<b>6,930.000</b>
100	የአስተዳደርና ጠቅላላ አገልግሎት	57,135.383	56,885.383	250.000	-
110	የመንግስታዊ ተቋማት	21,993.977	21,743.977	250.000	-
113	የጥናት አዲተር ሙያዎች	340.177	340.177	-	-
113/01/01/00/001	የአትም ግንባታ ፕሮጀክት	340.177	340.177	-	-
115	የክልል መስተዳደር ጽ/ቤት	20,200.000	20,200.000	-	-
115/01/01/00/001	የአብያተ-ር ማዕከል ጥናትና የኢንፎርሜሽን ቴክኖሎጂ	100.000	100.000	-	-
115/01/01/00/002	የማረጋገጫ ቤት ጥናት ኢንፎርሜሽን ቴክኖሎጂ	100.000	100.000	-	-
115/01/01/00/004	የተፋሰስ ልማት ፕሮጀክት	20,000.000	20,000.000	-	-
119	ሴቶች ጉዳይ ጽ/ቤት	1,453.800	1,203.800	250.000	-
119/01/01/00/001	በአፍሪካ ሊባን ዞኖች የሴቶች ልማት ፓላን ለማሳካት	428.200	428.200	-	-
119/01/01/00/003	የሰርዓተ-ጾታ ትምህርት (የአጭር ጊዜ ሥልጠና)	100.000	100.000	-	-
119/01/01/00/004	ጎደል ልማት ድርጊቶችና የሴት ልዩ ግርዛት ለመከላከያ የሰነድ ዝግጅት	180.000	180.000	-	-
119/01/01/00/005	የሰው ጋደልና የተቋማዊ አትም ግንባታ	240.600	240.600	-	-
119/01/01/00/006	የሥርዓተ-ጾታና የህጻናት መብቶች ማሳደጊያ	250.000	-	250.000	-
119/01/01/00/008	የጾታና ህጻናት መብቶች	255.000	255.000	-	-
120	ፍትህ	9,891.940	9,891.940	-	-
121	ጠቅላይ ዐብይ ህግና ፍትህ ቢሮ	3,334.800	3,334.800	-	-
121/01/01/00/001	የሰነድ ባህሪ ህግ ጥናት	100.000	100.000	-	-
121/01/01/00/003	የዐቃብያን ህግ ሥልጠና (በዲፕሎማና ዲግሪ) ጅጅጋና ሀረግ ጽ/ቤት	1,318.800	1,318.800	-	-
121/01/01/00/004	ዓመታዊ የዐቃብያ ህግ ግምገማ መድረክ	280.000	280.000	-	-
121/01/01/00/005	የመኪና ግዢ	1,636.000	1,636.000	-	-
122	ጠቅላይ ፍርድ ቤት	423.122	423.122	-	-
122/01/01/00/002	ዓመታዊ የሥራ አፈጻጸም ግምገማ	423.122	423.122	-	-
123	የሽራና ፍርድ ቤት	887.098	887.098	-	-
123/01/01/00/001	የቢሮ አቃቶ ግዢ	323.898	323.898	-	-
123/01/01/00/004	ለሽራና ፍ/ቤት ጽዳቶች የሽራና ህግ ስልጠና	563.200	563.200	-	-

**የካቲታ ወጪዎች በጀት**  
 '05/00/000  
 ('000 Birr)

የሂሳብ መደብ	የሂሳብ መግለጫ	የተፈቀደ በጀት			
		ድምር	ከግምጃ ቤት	እርዳታ	ብድር
124	የፍትህ አካላት ግብአጠና ግዕዛል	212.400	212.400	-	-
124/01/01/00/002	የትድመ አገልግሎት ስልጠና	212.400	212.400	-	-
127	ፖሊስ ኮሚሽን	4,533.520	4,533.520	-	-
127/01/01/00/001	ስለተሽከርካሪዎች ግዢ	2,466.000	2,466.000	-	-
127/01/01/00/002	የተንቀሳቃሽ መገናኛ ሬድዮ ግዢ	2,067.520	2,067.520	-	-
129	የግራግሪያ ቤት አስተዳደር ኮሚሽን	501.000	501.000	-	-
129/01/01/00/002	የተዳመ ሠራተኛ የሀገር ውስጥ ሥልጠና	80.000	80.000	-	-
129/01/01/00/004	የቢሮ መገልገያ ዕቃዎች ግዢ	421.000	421.000	-	-
130	ስለ ፀጥታ	1,000.077	1,000.077	-	-
135	የሰማሴና የእርግጫ የጋራ ልግት	1,000.077	1,000.077	-	-
135/01/01/00/003	ስለ ፕሮግራም አመራር ፕሮጀክት	1,000.077	1,000.077	-	-
180	ጠቅላላ አገልግሎት	24,249.389	24,249.389	-	-
182	የፋይናንስ አገልግሎት ልግት ቢሮ	5,600.839	5,600.839	-	-
152/01/01/00/000	ስለተሽከርካሪዎች ግዢ	1,064.000	1,064.000	-	-
152/01/01/00/001	ለግምጃ ቤትና ለአዲሱ ቢሮ ግገልገያ ዕቃዎችና መሳሪያ ግዢ	505.000	505.000	-	-
152/01/01/00/002	የአገድ ሲፋን መኪና ግዢ	350.000	350.000	-	-
152/01/01/00/003	የቁጥጥር ዳታ ቤዝ ስለመዳደም	150.000	150.000	-	-
152/02/01/00/001	የፋይናንስ ክፍልና የወረዳዎች ዓመታዊ መድረክ	294.960	294.960	-	-
152/02/01/00/002	የወረዳ ሂሳብ ድጋፍ	198.000	198.000	-	-
152/02/01/00/004	ለክልሉ ሲክተር መ/ቤቶች ስለ ደብዳቤ ኢንትራና ሪፍራሽመንት ስልጠና	500.000	500.000	-	-
152/02/01/00/005	ለክልሉ ወረዳ የሂሳብና በጀት ሞዲየም በአፍጥኝ ግብአጠን	187.690	187.690	-	-
152/02/01/00/008	የክልል ሲክተር መ/ቤቶችና ወረዳዎች የቁጥጥርና የክትትል ግምገማ	147.420	147.420	-	-
152/02/01/00/009	ለክልሉ ለወረዳዎች ስለ መንግስት ግዢ ግብአጠን	345.009	345.009	-	-
152/02/01/00/010	የአራጃ ተሽከርካሪዎች የማስወገድ ስራዎች ማጠናቀቅ	340.760	340.760	-	-
152/03/01/00/002	የጂ.አይ.አስ ካርታና የክልሉ የዲሞክራሲና የግንባታ ሁኔታ አኗኗር ዝግጅት ማካሄድ	700.000	700.000	-	-

የካርታ ወጪዎች በጾት

'05/00/000

('000 Birr)

የሂሳብ መደብ	የሂሳብ መግለጫ	የተፈቀደ በጾት			
		ድምር	ከገምጃ ቤት	እርዳታ	ብድር
152/03/01/00/003	ለክልል የሴክተር መ/ቤቶችና ለወረዳ በበጀትና ፕላን ለሰራተኛ መመሪያ ማሰልጠን	718.000	718.000	-	-
152/03/01/00/005	ስለ ደመወዝ ማፍክዥ ሶፍትዌር ማዘጋጀት	100.000	100.000	-	-
153	የማስታወቂያ ቢሮ	11,405.249	11,405.249	-	-
153/01/01/00/001	የቻናል ሳተላይት የአየር ክራይ	2,050.000	2,050.000	-	-
153/01/01/00/002	የኢትዮ የሶማላኛ ፕሮግራም የአየር ክራይ	3,614.623	3,614.623	-	-
153/01/01/00/003	የሬድዮ ፋና ለመታወቂያ ክፍያ	1,680.000	1,680.000	-	-
153/01/01/00/004	የማስታወቂያ ቢሮ ግቢ በአፕሮ ማጠር	611.000	611.000	-	-
153/01/01/00/008	የቴሌቪዥን የዘን ታሪካዊ ቦታች ጥናት	50.000	50.000	-	-
153/01/01/00/010	የዳርባሎ ታሪካዊ የሰይፍ መሃመድ ቤተ-መንግስት ጥናት	139.300	139.300	-	-
153/01/01/00/011	በአዋሬ ወረዳ የዳር ፈረስ ጥናት ማካሄድ	23.467	23.467	-	-
153/01/01/00/016	የጂኦሎጂ ቤና ሽንት ቤት ግንባታ	100.000	100.000	-	-
153/01/01/00/017	በአማራ የተገነባው ምዝድድ ግቢ በአፕሮ መገንባት	333.659	333.659	-	-
153/01/01/00/022	የሰይፍ መሃመድ መሰብሰቢያ አዳራሽ የኢኮኖሚክ ሲይስተም ጥገና	50.000	50.000	-	-
153/01/01/00/024	የአምስት (5) የጥተር ሳይክላስ የአገድ ባሻጅ ግዢ	285.200	285.200	-	-
153/01/01/00/027	የቢሮ ፈርዲናንድ ግዢ	300.000	300.000	-	-
153/01/01/00/028	ለኢትዮ የፈርዲናንድ የኢኮኖሚክ መሳሪያ ግዢ	1,300.000	1,300.000	-	-
153/01/01/00/029	የተሽከርካሪ ግዢ	868.000	868.000	-	-
154	የቡድን መገናኛ ስጦታ	1,621.100	1,621.100	-	-
154/01/01/00/004	የውሃ ታንክና ስታሊስ ግንባታ	200.000	200.000	-	-
154/01/01/00/010	የቲቪና የኢኮኖሚ ሠራተኞች ስልጠና	150.000	150.000	-	-
154/01/01/00/012	የድምጽ ጥፋት (ብሩብ)	220.700	220.700	-	-
154/01/01/00/014	የቲቪና የሬድዮ ስፔሻሊስት ዕቃች	250.400	250.400	-	-
154/01/01/00/016	የሚኒ-ባስ ግዢ	800.000	800.000	-	-
155	የሲቪል ስርዓት ቢሮ	1,277.201	1,277.201	-	-
155/01/01/00/001	ለክልሉ ወረዳ የሰው ሀብት ልማት ስልጠና	117.700	117.700	-	-

የካርታ ወጪዎች በጀት  
'05/00/000  
(000 Birr)

የሂሳብ መደብ	የሂሳብ መግለጫ	የተፈቀደ በጀት			
		ድምር	ከግምጃ ቤት	እርዳታ	ብድር
155/01/01/00/002	ክልል አቀፍ የሰው ኃይል ቁጥጥር ክትትልና ግምገማ	332.501	332.501	-	-
155/01/01/00/005	የተሞክሮ ልምድ ልውውጥ	36.000	36.000	-	-
155/01/01/00/006	የቢሮ መገልገያ ዕቃዎች ግዢ	383.000	383.000	-	-
155/01/01/00/008	የጾታ ቤዝ ስርዓት ተከላና ሰራተኞችን ማሰልጠን	60.000	60.000	-	-
155/01/01/00/010	የወረዳ ዓመታዊ መድረክ	348.000	348.000	-	-
<b>156</b>	<b>የገቢዎች አስተዳደር</b>	<b>4,345.000</b>	<b>4,345.000</b>	-	-
156/01/01/00/001	ስለቀረጥ አሰባሰብ ሥርዓት፣ ደንቦችና አዎጆች ላይ ስልጠና	430.000	430.000	-	-
156/01/01/00/002	የቢሮ መገልገያ ማቴሪያሎች ግዢ	1,515.000	1,515.000	-	-
156/01/01/00/003	የቢሮ ፈርዲቸር ግዢ	1,400.000	1,400.000	-	-
156/01/01/00/004	የብርድባንድ መዘርጋት	1,000.000	1,000.000	-	-
<b>200</b>	<b>የኢኮኖሚ አገልግሎት</b>	<b>350.783.769</b>	<b>312.393.769</b>	<b>31.460.000</b>	<b>6.930.000</b>
<b>210</b>	<b>የግብርናና የተፈጥሮ ሀብት</b>	<b>62.546.422</b>	<b>42.756.422</b>	<b>19.690.000</b>	<b>100.000</b>
<b>211</b>	<b>የእንስሳትና የግብርና ልማት ቢሮ</b>	<b>48,688.067</b>	<b>28,898.067</b>	<b>19,690.000</b>	<b>100.000</b>
211/01/01/00/004	የግብርና ሴክተር ፕሮግራም ድጋፍ	3,910.000	-	3,810.000	100.000
211/01/01/00/005	አርብቶ አደሩን ማህበረሰብ የአየር ለውጥን እንዲላመዱ ማስቻል	15,880.000	-	15,880.000	-
211/02/01/00/001	የእንስሳት በሽታ ህክምና መከላከልና የወረርሽኝ ምርመራ	440.000	440.000	-	-
211/02/01/00/002	የመዲሃኒት ግዢና ማከፋፈል	1,000.000	1,000.000	-	-
211/02/01/00/003	የእንስሳት የእስቸኳይ እርዳታ	740.928	740.928	-	-
211/02/01/00/007	የክትትልና ቁጥጥር	291.450	291.450	-	-
211/02/01/00/009	የአቅም ግንባታ	2,356.526	2,356.526	-	-
211/02/01/00/010	በአስር ወረዳት ላይ ምርጥ ተሞክሮችን ላይ የመኖ ልማት ማዳበር	807.500	807.500	-	-
211/02/01/00/011	ሰው ሰራሽ የእንስሳት ማዳቀል ማሳደግ	1,000.000	1,000.000	-	-
211/02/01/00/012	የዶሮ እርባታ ማዕከል ማቋቋም	500.000	500.000	-	-
211/02/02/00/001	የጎዴ ገጠር ቴክኖሎጂ የካፒታል ኢንቨስትመንት	314.272	314.272	-	-
211/03/01/00/001	በቆዳና ሌሎች ስልጠና	208.672	208.672	-	-
211/04/01/00/001	የ300 የግብርና ሰራተኞች 500 አዲስ ተቀጣሪዎች የሙያ ክህሎት ማጸበሪያ ስልጠና መስጠት	948.100	948.100	-	-

**የካፒታል ወጪዎች በጀት**  
**'05/00/000**  
**('000 Birr)**

የሂሳብ መደብ	የሂሳብ መግለጫ	የተፈቀደ በጀት			
		ድምር	ከግምጃ ቤት	እርዳታ	ብድር
211/04/01/00/003	ዓመታዊ የግምገማ መድረክ	262.613	262.613	-	-
211/04/01/00/005	የምርጥ ዘር ግዢ	200.000	200.000	-	-
211/04/01/00/006	የጎዴና የጅጅጋ የገበሬዎች የተባኝት ቀን	450.820	450.820	-	-
211/04/01/00/007	በ20 ወረዳቸው የምርጥ ሰብልና የመኖሪያ ቴክኖሎጂዎች ስራችን ማፋጠን	1,060.458	1,060.458	-	-
211/04/01/00/008	በሀገራዊ አቀፍና ከልላዊ የአርብቶ አደር ቀን ማክበር	500.000	500.000	-	-
211/04/01/00/009	የአትክልት/ምርጥ/ ጥናት ማካሄድ	225.000	225.000	-	-
211/04/01/00/010	ስለበቆሎ ጆላሪ ግዢ	350.000	350.000	-	-
211/04/01/00/011	የዘር ማባዛት	2,319.000	2,319.000	-	-
211/04/01/00/012	የሰብል ጥበቃ ኬሚካል ስለመግዛት	700.000	700.000	-	-
211/04/01/00/013	የምዕራብ ጎዴ የመኖሪያ ቤቶች ቀሪ ገንዘብ ክፍያ	450.000	450.000	-	-
211/05/01/00/001	የተቀናጀ የውሃና አፈር አጠባበቅ/አጠቃቀም	500.000	500.000	-	-
211/05/01/00/003	የደረብ መስኖ መልማት	200.000	200.000	-	-
211/05/01/00/006	የጂኦሎጂ ግዢ	700.000	700.000	-	-
211/08/01/00/002	የብሄራዊ የሩዝ ልማት አስተራቴዲ ማቸገጥ ፈንድ	4,000.000	4,000.000	-	-
211/08/01/00/003	የኤ.ኤስ.ኤስ.ኤስ.ፒ ማቸገጥ ፈንድ	500.000	500.000	-	-
211/08/01/00/004	የአየር ለውጥ ማቸገጥ ፈንድ	300.000	300.000	-	-
211/08/01/00/005	ፒ.ሲ.ዲ.ፒ. ማቸገጥ ፈንድ	6,872.728	6,872.728	-	-
211/08/01/00/006	የመሬት ማቸገጥ ፈንድ	700.000	700.000	-	-
<b>212</b>	<b>የጎዴና ተላፎ የተቀናጀ ልማት ፐሮጀክት</b>	<b>3,171.064</b>	<b>3,171.064</b>	-	-
212/01/01/00/001	የጎዴና ተላፎ የተቀናጀ ልማት ፐሮጀክት	3,171.064	3,171.064	-	-
<b>213</b>	<b>የአገር-ፓስትርል ምርምር ሊንኬትዩት</b>	<b>8,066.631</b>	<b>8,066.631</b>	-	-
213/02/01/00/001	የአገልግሎትና የሰብል ቴክኖሎጂ ማራባት፣ ማባዛትና መልማት	2,000.000	2,000.000	-	-
213/02/01/00/002	የደንገጥ ግጥም፣ አፈርና ውሃ እና ማከናወኛ ምርምር ፐሮጀክት	700.000	700.000	-	-
213/02/01/00/003	ስለ ምርምር የሉ-ጀስቲስ፣ ማስተባበርና አቅም ግንባታ ፐሮጀክት	1,425.000	1,425.000	-	-
213/02/01/00/004	የማከናወኛ ምርምር ሂደት ዕቅድ	671.831	671.831	-	-
213/02/01/00/005	ስለአፈር ምርምር ዕቅድ	369.800	369.800	-	-

የካፒታል ወጪዎች በጀት

'05/00/000

('000 Birr)

የሂሳብ መደብ	የሂሳብ መግለጫ	የተፈቀደ በጀት			
		ድምር	ከግምጃ ቤት	እርዳታ	ብድር
213/02/01/00/006	ስለተሽከርካሪ ግዢ	1,400.000	1,400.000	-	-
213/02/01/00/007	ስለግብርና ምርት አሰባሰብ፣ የበቆላ-ሻለርና ትራክተር ግዢ	1,500.000	1,500.000	-	-
<b>214</b>	<b>የአካባቢ ጥበቃና የማዕድንና ኤነርጂ ልማት ኤጀንሲ</b>	<b>1,949.260</b>	<b>1,949.260</b>	-	-
214/01/01/00/001	ስለቢሮ ማገልገያ ዕቃዎች ግዢ	528.300	528.300	-	-
214/01/01/00/003	ስለአካባቢ ጥበቃ የፖሊስ፣ የደንበኛ የመመሪያዎች ትርጉም	100.000	100.000	-	-
214/01/01/00/004	የህግ መዕተፍ ስለማውጣትና ማዕደት	50.000	50.000	-	-
214/01/01/00/005	ስለ ህገ-ወጥ የከሰልና የዱር አራዊት ንግድ ጥናት	200.000	200.000	-	-
214/01/01/00/008	ሁሉም ወረዳዎች የግብርና ባለሙያዎች ስለጎሊ ኢሮሽን ስልጠና መስጠት	245.000	245.000	-	-
214/01/01/00/009	የአየር ንብረት ለውጥን ማዛመድ ወርክ ሾፕ በ6 ዞኖች ማካሄድ	203.000	203.000	-	-
214/01/01/00/010	ስለአየር ንብረት ለውጥ ተፅዕኖ ክልላዊ ኮንፍረንስ	25.000	25.000	-	-
214/01/01/00/011	የመልሶ ደን ልማትና ተሳትፎ የክትትልና ቁጥጥር ስራዎች ማከናወን	157.960	157.960	-	-
214/01/01/00/013	ስለደረቅ ቆሻሻ አወጋገድ በ4 ከተሞች ወርክሾፕ ማካሄድ	100.000	100.000	-	-
214/01/01/00/014	የጅጅጋ ጤና ሳይንስ ኮሌጅ፣ ጅጅጋ ወህይን ቤትና በቲቲሲ የበዮ ጋዝ ዲዛይንና ጥናት	200.000	200.000	-	-
214/01/01/00/017	አካባቢን ስለሚመለከት መረጃዎች ስለማስራጨት	100.000	100.000	-	-
214/01/01/00/020	በአራት ክልሎች የተሞክሮ ልምድ ልውውጥ ማድረግ	40.000	40.000	-	-
<b>216</b>	<b>ስለማበራት ማደራጃ ኤጀንሲ</b>	<b>671.400</b>	<b>671.400</b>	-	-
216/01/01/00/000	ነባር ማህበራት እንደገና ስለማጣራትና ማደራጀት	40.000	40.000	-	-
216/01/01/00/001	የማህበራት አመራር ኮሚቴዎች ስልጠና	321.000	321.000	-	-
216/01/01/00/002	የማህበራት አሠራር መመሪያዎች ትርጉም	110.400	110.400	-	-
216/01/01/00/003	የቢሮ ማገልገያ ዕቃዎች ግዢ	200.000	200.000	-	-
<b>220</b>	<b>የውሃ ሃብት</b>	<b>158,897.813</b>	<b>140,297.813</b>	<b>11,770.000</b>	<b>6,830.000</b>
<b>221</b>	<b>የውሃ ቢሮ</b>	<b>158,897.813</b>	<b>140,297.813</b>	<b>11,770.000</b>	<b>6,830.000</b>
221/01/01/00/001	የውሃ አቅርቦት ምንጮች ማስፋፋትና መቀየር	3,000.000	3,000.000	-	-
221/01/01/00/004	የውሃ ምንጭ ንፅህናና ጥገና	900.000	900.000	-	-
221/01/01/00/006	ከባድ የኤሌክትሮ ሜካኒካል ጥገና	1,350.000	1,350.000	-	-
221/01/01/00/024	የገጠር መጠጥ ውሃና ስኔቲሽን ፕሮጀክት	3,410.000	-	3,410.000	-
221/01/01/00/025	የገጠር መጠጥ ወሃ	2,550.000	-	2,550.000	-
221/01/01/00/027	የመጠጥ ውሃና ስኔቲሽን ፕሮጀክት	5,810.000	-	5,810.000	-
221/01/01/00/028	የመጠጥ ውሃና ስኔቲሽን ፕሮጀክት	6,830.000	-	-	6,830.000
221/02/01/00/001	የተናጋድ የመጠጥ ውሃ አቅርቦት ምንጮች አመራር	3,000.000	3,000.000	-	-
221/02/01/00/002	የደገሃቡር፣ ሙሊ፣ ጎራ ስገግሌ የመጠጥ ውሃ ቀሪ ገንዘብ	951.200	951.200	-	-
221/02/01/00/003	የጎደ መጠጥ ውሃ	500.000	500.000	-	-

የካፒታል ወጪዎች በጀት

'05/00/000

('000 Birr)

የሂሳብ መደብ	የሂሳብ መግለጫ	የተፈቀደ በጀት			
		ድምር	ከግምጃ ቤት	እርዳታ	ብድር
221/02/01/00/004	የጅጅጋ መጠጥ ውሃ	100.000	100.000	-	-
221/02/01/00/005	የምስራቅ ኢሜይ መጠጥ ውሃ	3,000.000	3,000.000	-	-
221/02/01/00/006	አማራጭ የክርስ ምድር የውሃ ምንጭ ፍለጋ በ100 አዲስ ጣቢያች ማካሄድ	500.000	500.000	-	-
221/02/01/00/007	በአንድ ጊዜ የግንባታና መከፋፈል ስርዓት	15,000.000	15,000.000	-	-
221/02/01/00/008	የአንድ ክሬን ግዢ	5,000.000	5,000.000	-	-
221/02/01/00/009	የጎር በተቀላ የመጠጥ ውሃ	895.218	895.218	-	-
221/02/01/00/010	የፊልቱ የመጠጥ ውሃ	1,500.000	1,500.000	-	-
221/02/01/00/011	የ25 ቧንቧና የ25 ደኔራተር ግዢ	15,000.000	15,000.000	-	-
221/02/01/00/012	የኢስቲል አስቲል ቧንቧ ግዢ	3,000.000	3,000.000	-	-
221/02/01/00/013	የአንድ ቀላል ተሽከርካሪ ግዢ	1,200.000	1,200.000	-	-
221/02/01/00/014	የዲክሪላይ የገጠር ከተማ የመጠጥ ውሃ	800.000	800.000	-	-
221/02/01/00/015	የሃርገሌ መጠጥ ውሃ	1,500.000	1,500.000	-	-
221/02/01/00/017	የመጠጥ ውሃና ቁፋር ፕሮጀክት ቀሪ ገንዘብ ክፍያ	1,500.000	1,500.000	-	-
221/02/01/00/018	የፊቅ መጠጥ ውሃ	2,000.000	2,000.000	-	-
221/02/01/00/021	የጉርዳሞሌ የገጠር ከተማ የመጠጥ ውሃ	6,000.000	6,000.000	-	-
221/02/01/00/023	የራስ የገጠር ከተማ የመጠጥ ውሃ	2,000.000	2,000.000	-	-
221/02/01/00/024	የ3 ሀፈርዳም ግንባታ ጥገና	3,000.000	3,000.000	-	-
221/02/01/00/027	የጂ አይ ቧንቧና ፊትግ ግዢ	2,000.000	2,000.000	-	-
221/02/01/00/029	ለጅኔራተርና ፓፕፕ ሞተር መለዋወጫ ዕቃ ግዢ	1,000.000	1,000.000	-	-
221/02/01/00/030	የውሃ ጥሬት ላብራቶሪ፣ ኬሚካልና ዕቃች ግዢ	500.000	500.000	-	-
221/02/01/00/031	የአቅም ግንባታ (በክልል፣ ወረዳና የግራጂ 3 ግንባታ)	500.000	500.000	-	-
221/02/01/00/033	የዋርዲርና ቦምባስ ከተማ የመጠጥ ውሃና ቧንቧ ፊትግ ግዢ	5,800.000	5,800.000	-	-
221/03/01/00/001	30 ነባር የውሃ ጉድጓድ ቁፋር	15,000.000	15,000.000	-	-
221/03/01/00/004	የማረራሰን ጣቢ የመጠጥ ውሃ ፕሮጀክት	1,500.000	1,500.000	-	-
221/03/01/00/007	የሃቨርዳም ግንባታ	21,000.000	21,000.000	-	-
221/03/01/00/008	የጅጅጋ ከተማ አስተካኪ የውሃ አቅርቦት ፕሮጀክት የሞተርና የቧንቧ ግዢ	19,312.913	19,312.913	-	-
221/04/01/00/001	የውሃ ሀብት አስተዳደርና አመራር	300.000	300.000	-	-
221/04/01/00/002	የአይ.ሲ.ቲ. ዝግጅት	1,500.000	1,500.000	-	-
221/04/01/00/003	የህዝብ ግንኙነት	188.482	188.482	-	-
230	ግጥና ኢንፎርሜሽን	25,350.188	25,350.188	-	-
231	የግጥና ትራንስፖርትና ኢንፎርሜሽን ቢሮ	22,085.000	22,085.000	-	-
231/01/01/01/005	የትራንስፖርት ዘርፍ የአይ.ቲ. ፕሮግራም መዘርጋት	435.000	435.000	-	-
231/01/01/01/006	የተሽከርካሪ ግዢ	400.000	400.000	-	-

**የካርታ ወጪዎች በጀት**  
 '05/00/000  
 ('000 Birr)

የሂሳብ መደብ	የሂሳብ መግለጫ	የተፈቀደ በጀት			
		ድምር	ከግምጃ ቤት	እርዳታ	ብድር
231/03/01/00/001	የጥቃትን እነስተኛ ተቋማት የግንዛቤ ማዳበር	200.000	200.000	-	-
231/03/01/00/002	የጥቃትን እነስተኛ ተቋማት ልማትና ስልጠና	700.000	700.000	-	-
231/03/01/00/003	በአዲሱ የንግድ ሪፎርም የግንዛቤ ማዳበሪያ	200.000	200.000	-	-
231/03/01/00/004	በንግድ ዘርፍ የጥናትና ምርምር	150.000	150.000	-	-
231/03/01/00/005	የማይክሮ ፋይናንስ ኢንሱራንስ ተቋም ድጎማ	20,000.000	20,000.000	-	-
<b>235</b>	<b>የኢንቨስትመንት ጽ/ቤት</b>	<b>3,265.188</b>	<b>3,265.188</b>	-	-
235/01/01/00/001	የቆዩ የክልሉ የኢንቨስትመንት ክምችት በአዲስ መልክ የማጥናት ፕሮጀክት	2,300.000	2,300.000	-	-
235/01/01/00/002	የክልሉና የፌዴራል የኢንቨስትመንት ፖሊሲ ለነጋዴች ስልጠና ስለመስጠት	342.188	342.188	-	-
235/01/01/00/003	የድህረ-ገፅ ስለመስራት	100.000	100.000	-	-
235/01/01/00/004	የተሽከርካሪ ግዢ	523.000	523.000	-	-
<b>270</b>	<b>ስለኮንትራክቭን</b>	<b>103,989.346</b>	<b>103,989.346</b>	-	-
<b>272</b>	<b>የስራና ከተማ ልማት ቢሮ</b>	<b>17,769.339</b>	<b>17,769.339</b>	-	-
272/01/01/00/004	የኮምፒላክስ ህንፃ ቀሪ ክፍያ	1,365.694	1,365.694	-	-
272/01/01/00/006	የደንበኞች ኤጄንሲ ግንባታ	3,296.945	3,296.945	-	-
272/01/01/00/007	የጆራ ቤዝ ዝግጅት	500.000	500.000	-	-
272/01/01/00/008	የጅጅጋ እንግዳ ቤት ግንባታ	300.000	300.000	-	-
272/02/01/01/004	የቦሬዳ (የፋይናንስና ኢኮኖሚ ልማት ቢሮ ማስፋፋት)	1,312.608	1,312.608	-	-
272/02/01/01/008	የጥናታዊ ጽ/ቤቶች ግንባታ ስለማጠናቀቅ (የፍ/ቤት፣ ፋይናንስና ፖሊሲ)	180.000	180.000	-	-
272/02/01/01/018	የክልል መስተዳደር ጽ/ቤት ማስፋፋት ቀሪ ክፍያ	500.000	500.000	-	-
272/02/01/01/021	የጎዴ ዞን መስተዳደር ጽ/ቤት የህንፃ ጥገና	45.479	45.479	-	-
272/02/01/01/027	የጎዴና ፊልቱ ማረሚያ ህንፃ ግንባታ ቀሪ ክፍያ	1,000.000	1,000.000	-	-
272/02/01/01/028	የእንግዳ ቤት ግንባታና የማጠር ቀሪ ክፍያ	513.639	513.639	-	-
272/02/01/01/029	የስራና ከተማ ልማት ህንፃ ቀሪ ክፍያ	614.974	614.974	-	-
272/02/01/01/031	የፕራዝዳንቱ ጽ/ቤት ግቢ ግንባታ	900.000	900.000	-	-
272/02/01/01/046	የፕሮጀክት ከትተል	500.000	500.000	-	-
272/02/01/01/052	የጅጅጋ ማረሚያ ቤት ማስፋፊያ ቀሪ ክፍያ	300.000	300.000	-	-
272/02/01/01/053	የጅጅጋ ማረሚያ ቤት ማስፋፊያ	1,500.000	1,500.000	-	-
272/02/01/01/062	የዳደመኔ የቢሮ ህንፃ ግንባታ	1,500.000	1,500.000	-	-
272/02/01/01/063	የሜአይሶ ወረዳ የቢሮ ህንፃ ግንባታ	1,500.000	1,500.000	-	-
272/02/01/01/064	የጎሮ በቀቅሳ ወረዳ ፕሮጀክቶች ቀሪ ክፍያ	180.000	180.000	-	-
272/03/01/01/006	የከተማ አስተዳደር ማቋቋሚያ አዋጆችና ደንቦች ዝግጅት	150.000	150.000	-	-
272/03/01/01/007	የአይ.አም.ዲ.ኤስ ዲዛይንና ግንባታ	10.000	10.000	-	-
272/03/01/01/008	የከተማ ተጥራጫና ተግባራዊ ዝግጅት	150.000	150.000	-	-

የካፒታል ወጪዎች በጀት

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የሂሳብ መደብ	የሂሳብ መግለጫ	የተፈቀደ በጀት			
		ድምር	ከግምጃ ቤት	እርዳታ	ብድር
272/03/01/01/010	የከተሞች እካለል ዝግጅት	100.000	100.000	-	-
272/03/01/01/011	የ10 ከተሞች የከተማ ፕላን ዝግጅት	1,200.000	1,200.000	-	-
272/03/01/01/014	የማዘጋጃ ቤት አመራርና ባለሙያዎች ስልጠና	150.000	150.000	-	-
<b>273</b>	<b>የገጠር መንገዶች ባለስልጣን</b>	<b>86,220.007</b>	<b>86,220.007</b>	-	-
273/01/01/01/002	የገጠር መንገዶች ህንፃ ግንባታና ፈርኒቸር	2,500.000	2,500.000	-	-
273/01/01/01/003	የሰውባድና ሁለት ተሽከርካሪ ግዢ	6,524.577	6,524.577	-	-
273/01/01/01/004	የዳዋ ድልድይ ግንባታ	12,940.000	12,940.000	-	-
273/01/01/01/007	የጌልጠህ ድልድይ አካባቢ መንገድ	3,000.000	3,000.000	-	-
273/01/01/01/008	የአራት ዳዘር ግዢ	10,334.230	10,334.230	-	-
273/01/01/01/009	የጨረቲ፣ ጎርብቀቅላ-ጉርዳሞሌ መንገድ ግንባታ	10,000.000	10,000.000	-	-
273/01/01/01/010	የፕሮጀክት ክትትል	500.000	500.000	-	-
273/01/01/01/011	የደገህቡር-ደገህመደው-ሰገግ መንገድ ግንባታ	7,000.000	7,000.000	-	-
273/01/01/01/015	የማሽከሪ አፕራተሮች ስልጠና	783.200	783.200	-	-
273/01/01/01/016	የተሽከርካሪ ግዢ ነባር	868.000	868.000	-	-
273/01/01/01/017	የህዝብ ግንኙነትና ዶክሜንቴሽን	70.000	70.000	-	-
273/02/01/01/001	የአዋጅ-አራርሶ መንገድ ጥገና	1,500.000	1,500.000	-	-
273/02/01/01/002	የካርሳዳላ ስራ መንገድ ግንባታ	5,000.000	5,000.000	-	-
273/02/01/01/003	የደገህቡር-አዋጅ መንገድ ግንባታ	2,000.000	2,000.000	-	-
273/02/01/01/005	የጎድ አ-ስቦ-ባሬይ መንገድ ጥገና	1,690.000	1,690.000	-	-
273/02/01/01/006	የገለልሽ-ደገህመደው መንገድ	10.000	10.000	-	-
273/02/01/01/007	የማቴሪያል ጥገና	1,000.000	1,000.000	-	-
273/02/01/01/008	የፊቅ-ሀቋር-ባርሜል-ሰገግ-ገርቦ-ብርቆድ መንገድ ጥገና	10,000.000	10,000.000	-	-
273/02/01/01/009	የጎሬይ-ገለልሽ መንገድ ጥገና	10,000.000	10,000.000	-	-
273/03/01/01/001	የክልል መንገዶች ኔትወርክ ኢንሽንተሪ	500.000	500.000	-	-
<b>300</b>	<b>ማህበራዊ</b>	<b>231,226.074</b>	<b>180,906.074</b>	<b>50,320.000</b>	-
<b>310</b>	<b>ትምህርት</b>	<b>105,054.685</b>	<b>101,434.685</b>	<b>3,620.000</b>	-
<b>311</b>	<b>የትምህርት ቢሮ</b>	<b>72,021.717</b>	<b>68,401.717</b>	<b>3,620.000</b>	-
311/01/01/00/001	የስርዓተ-ትምህርት መግሰፍትና አስሰመንት	1,509.891	1,509.891	-	-
311/01/01/00/002	የመምህራን ልማት ፕሮግራም (በስራ ላይና ከስራ በፊት)	5,000.000	5,000.000	-	-
311/01/01/00/004	የኢ.አ.ም.አይ.አስ ፕሮግራም	300.000	300.000	-	-
311/01/01/00/006	የህዝብ ግንኙነት	300.000	300.000	-	-
311/02/01/00/001	የ21 ኢ.ዲ.ኤፍ ትምህርት ቤቶች ግንባታና አፕራጅድ ት/ቤቶች ቀሪ ክፍያ	454.900	454.900	-	-
311/02/01/00/003	የጎዶ ክልላዊ አስተዳደር መገናኛ ኢስትዮ ቀሪ ክፍያ	292.192	292.192	-	-

የካቲታል ወጪዎች በጽት

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የሂሳብ መደብ	የሂሳብ መግለጫ	የተፈቀደ በጽት			
		ድምር	ከግምጃ ቤት	እርዳታ	ብድር
311/02/01/00/004	የሁለት መጀመሪያ ደረጃ ሞዴል ት/ቤቶች (ጅጅጋና ሽኪሌ) ቀሪ ክፍያ	211.580	211.580	-	-
311/02/01/00/005	የጎዴ ክፍተኛ ሁለተኛ ደረጃ ት/ቤት ማስፋፊያና ጥገና ቀሪ ክፍያ	16.635	16.635	-	-
311/02/01/00/006	የሽኪሌ ክፍተኛ ሁለተኛ ደረጃ ት/ቤት ማስፋፊያና ጥገና ቀሪ ክፍያ	140.763	140.763	-	-
311/02/01/00/007	የመሰረታዊ ትምህርት	3,620.000	-	3,620.000	-
311/03/01/00/002	የ10 አዳዲስ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ (ከ9-10)	20,000.000	20,000.000	-	-
311/03/01/00/003	የደምበል ደረጃ ቢ ሁለተኛ ደረጃ ት/ቤት ግንባታ	39.588	39.588	-	-
311/03/01/00/004	የዋርዲር ሁለተኛ ደረጃ ት/ቤት ማስፋፋት	149.268	149.268	-	-
311/03/01/00/005	የሀርገሌ ሁለተኛ ደረጃ ት/ቤት ግንባታና መሙላት	3,000.000	3,000.000	-	-
311/03/01/00/006	የ39 ሁለተኛ ደረጃ ት/ቤቶች የፕላንሚንግ ቲቪ መለዋወጫና የ19 ጄኔራተር ግዢ	5,650.000	5,650.000	-	-
311/03/01/00/009	የጅጅጋ ሁለተኛ ደረጃ ት/ቤት ማስፋፊያና መሙላት (9-10)	2,000.000	2,000.000	-	-
311/03/01/00/010	የ12 ፕሪፓራቶ ሁለተኛ ደረጃ ት/ቤቶች (9-10) የላብራቶሪ ዕቃና ኬሚካሎች ግዢ	5,250.000	5,250.000	-	-
311/03/01/00/011	የ12 መሰናዶ ሁለተኛ ደረጃ ት/ቤቶች (9-10) የመጽሐፍት ግዢ	560.000	560.000	-	-
311/08/00/00/003	የጅጅጋ መምህራን ኮሌጅ ሙሉ ማስፋፊያና መሙላት	10,000.000	10,000.000	-	-
311/08/00/00/004	የክልል ትምህርት ቢሮ ህንፃ ማስፋፊያ (ጂ ፕላን ስሪ)ና መሙላት	2,226.900	2,226.900	-	-
311/08/00/00/007	የክልል ትምህርት ቢሮ መጋዘን ጥገና	300.000	300.000	-	-
311/08/00/00/009	የፈት አዳሪ ት/ቤት ግንባታ	6,000.000	6,000.000	-	-
311/08/00/00/010	የጅጅጋ አዳሪ ት/ቤት ቀሪ ክፍያና ተጨማሪ መገልገያ ግንባታ	5,000.000	5,000.000	-	-
312	የቴክኒክና ሙያ ትምህርት ስልጠና ኢጂገሲ	11,927.000	11,927.000	-	-
312/01/01/00/003	የተዘጋጀው ሞዴል የሥልጠና ሥርዓተ-ትምህርት መገምገምና ቲኒኤልኤም	80.000	80.000	-	-
312/01/01/00/005	የገምጋሜች ፕሮግራም ገዛቤ መፍጠር	50.000	50.000	-	-
312/01/01/00/008	የአማራጭ ክህሎት መለየትና መገምገም/ማዕከላዊ አውቅና	50.000	50.000	-	-
312/01/01/00/010	የቲቪ ተቋማት አመራር ስልጠና ማካሄድ	40.000	40.000	-	-
312/01/01/00/011	የደረጃ ቢ ወደ ቢ ማሳደግና የደረጃ ቢ ወደ ኢ ማሳደግ	100.000	100.000	-	-
312/01/01/00/014	የቲቪ ተቋማት አመራር ቦርድ መቋቋም	45.000	45.000	-	-
312/01/01/00/015	የቲቪ መመሪያና ሰነዶች ትርጉምና ክልላዊ መልክ መቅረብ	60.000	60.000	-	-
312/01/01/00/019	በመካሄድ ላይ ያለው የቲቪ ኮሌጅ ወረክሾፕ መጠናቀቅ	200.000	200.000	-	-
312/01/01/00/020	የቲቪ ትላልቅ ማሸነፊያ ግዢ	1,500.000	1,500.000	-	-
312/01/01/00/021	የ10 ብሎኮች ጥገናና የሁለት ተጨማሪ ብሎኮች ግንባታ	3,500.000	3,500.000	-	-
312/01/01/00/022	በጨረቲ አዲስ የቲቪ ኮሌጅ መገንባት	5,450.000	5,450.000	-	-
312/01/01/00/023	የጎዴ ቲቪ ኮሌጅ የአጥር ግንባታ	500.000	500.000	-	-
312/01/01/00/026	የሁለት ሞተር ሳይክል ግዢ	152.000	152.000	-	-
312/01/01/00/027	የክልል የብቃት ማረጋገጫ ማዕከል የቢሮ ዕቃ ግዢ	200.000	200.000	-	-
318	የአቅም ግንባታ ቢሮ	19,861.968	19,861.968	-	-

**የካፒታል ወጪዎች በጀት**  
 '05/00/000  
 ('000 Birr)

የሂሳብ መደብ	የሂሳብ መግለጫ	የተፈቀደ በጀት			
		ድምር	ከግምጃ ቤት	እርዳታ	ብድር
318/01/01/00/001	የሰው ሀይል ልማት (የረጅም ጊዜ ስልጠና)	14,891.968	14,891.968	-	-
318/01/01/00/002	የቢ.ቢ.አር እና የቢ.ቢ.ሲ ስለማስፈጸም	4,270.000	4,270.000	-	-
318/02/01/00/003	የአይ.ሲ.ቲ. የተሞክሮ ማዕከል	700.000	700.000	-	-
<b>319</b>	<b>የክልሉ ማኔጅመንት ኢኒሲቲዩት</b>	<b>1,244.000</b>	<b>1,244.000</b>	-	-
319/01/02/00/001	የረጅም ጊዜ ስልጠና (የቲቪቲ ፕሮግራም)	680.000	680.000	-	-
319/01/02/00/002	የፎቶ ኮፒ ጠረጴዛችና ወንበሮች ጥገና	250.000	250.000	-	-
319/01/02/00/003	የመማሪያ ክፍሎችና የላይ-ባሪ ግንባታ ቀሪ ክፍያ	69.000	69.000	-	-
319/01/02/00/004	የአቅም ግንባታ ፕሮግራም	87.000	87.000	-	-
319/01/02/00/005	የስልጠና ፍላጎት ጥገና	50.000	50.000	-	-
319/01/02/00/006	የትርፍ ሰዓት ማስተማሪያ ክፍያ	108.000	108.000	-	-
<b>330</b>	<b>ባህልና ስፖርት</b>	<b>14,892.889</b>	<b>13,962.889</b>	<b>930.000</b>	-
<b>331</b>	<b>የወጣቶችና ስፖርት ቢሮ</b>	<b>14,892.889</b>	<b>13,962.889</b>	<b>930.000</b>	-
331/01/01/00/001	የግንዛቤ ማዳበሪያና የወጣቶች ፓኬጅ ማስፈጸም	312.380	312.380	-	-
331/01/01/00/002	የወጣቶች የፖለቲካና የማህበራዊ ኢኮኖሚ ኔትወርኪንግ ፕሮግራም	1,004.250	1,004.250	-	-
331/01/01/00/004	የወጣቶች ማዕከልና የኢንፎርሜሽን ቴክኖሎጂ ስርዓት ማስፋፋት	791.000	791.000	-	-
331/01/01/00/007	ለአስፖርት እድገት ማወዳደሪያ ፕሮጀክት	487.259	487.259	-	-
331/01/01/00/009	የጅጅጋ ስታዲየም ግንባታና የ3 ስታዲየሞች ዲዛይን ጥገና	10,500.000	10,500.000	-	-
331/01/01/00/012	የኅልማሶች ልማት	930.000	-	930.000	-
331/01/01/00/013	የተሽከርካሪ ግዢ	868.000	868.000	-	-
<b>340</b>	<b>ጤና</b>	<b>85,496.000</b>	<b>61,036.000</b>	<b>24,460.000</b>	-
<b>341</b>	<b>ጤና ቢሮ</b>	<b>85,008.500</b>	<b>60,548.500</b>	<b>24,460.000</b>	-
341/01/01/00/001	የክልሉ ጤና ቢሮ ህንፃና የመድሃኒት መጋዘን ማስፋፍያ	307.200	307.200	-	-
341/01/01/00/003	በ8 ሆስፒታሎች የጤና ፋይናንስ ድጎማ ተግባራዊ ማድረግ	150.000	150.000	-	-
341/01/01/00/004	የክልሉ ላብራቶሪና ምርምር ማዕከል በጅጅጋ መገንባት	100.000	100.000	-	-
341/01/01/00/007	ለጎዴ ጤና ኮሌጅ የአውቶቢስ እና ሀርድ ቶፕ መኪና ቀረጥ	1,234.600	1,234.600	-	-
341/01/01/00/008	የጅጅጋ ጤና ሳይንስ ኮሌጅ የደርመንተሪ ግንባታ	5,000.000	5,000.000	-	-
341/01/01/00/009	የጎዴ ጤና ሳይንስ ኮሌጅ ግንባታ ማጠናቀቅ	148.000	148.000	-	-
341/01/01/00/011	የክልሉ ላብራቶሪና ምርምር ማዕከል ዕቃ-ች ማሟላት	250.000	250.000	-	-
341/01/01/00/012	የወባ መከላከያ እና ዲቶርሞቲን ግዢ	1,000.000	1,000.000	-	-
341/02/00/00/001	የ23 የጤና ጣቢያዎች ግንባታ	15,000.000	15,000.000	-	-
341/03/00/01/001	የጅጅጋ ሪፈራል ሆስፒታል ህንፃ	17,000.000	17,000.000	-	-
341/03/00/01/002	የጅጅጋ ሪፈራል ሆስፒታል የአቃዎች ግዢና ማሟላት	6,000.000	6,000.000	-	-
341/03/00/01/003	ለደጋሀቡር ሆስፒታል የኢ.አር እና ዋርድ ግንባታ	1,858.700	1,858.700	-	-

የካርታ ወጪዎች በጀት

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('000 Birr)

የሂሳብ መደብ	የሂሳብ መግለጫ	የተፈቀደ በጀት			
		ድምር	ከግምጃ ቤት	እርዳታ	ብድር
341/03/00/01/004	የዋርዲር ሆስፒታል ማስፋፋት	3,000.000	3,000.000	-	-
341/03/00/01/005	የፊት ሆስፒታል ማስፋፋት	3,000.000	3,000.000	-	-
341/04/01/00/001	ስለ ጾታና ጤና ድጋፍ ፈንድ	250.000	250.000	-	-
341/04/01/00/002	የሰው ሀብት ልማት (የአገር ውስጥ ስልጠና)	5,000.000	5,000.000	-	-
341/04/01/00/005	አዲስ የተገዛ አምቦላንስ ቀረጥ ክፍያ	1,250.000	1,250.000	-	-
341/05/01/00/002	የወጣቶች ጎልማሳና ሴቶች ጤና	6,790.000	-	6,790.000	-
341/05/01/00/003	የኢት.አይ.ቪ. ኤድስ ፕሮግራም	830.000	-	830.000	-
341/05/01/00/004	የአካባቢ ጤና አጠባበቅ	1,020.000	-	1,020.000	-
341/05/01/00/005	ሰጤና አገልግሎት ልማት ፕሮግራም ድጋፍ	15,820.000	-	15,820.000	-
345	<b>የኢት.አይ.ቪ. ኤድስ መከላከያ መቆጣጠሪያ ጽ/ቤት</b>	<b>487.500</b>	<b>487.500</b>	-	-
345/01/01/00/001	የቢሮ ዕቃዎች፣ ባጃጅና ሞተር ሳይክል ግዢ	217.500	217.500	-	-
345/01/01/00/002	ለከፍተኛ ባለስልጣናት ስለ ኢት.አይ.ቪ. ኤድስ የግንዛቤ ማዳበሪያ ስልጠና	185.000	185.000	-	-
345/01/01/00/003	የውጪ ዕርዳታ ማግኘት ፈንድ	85.000	85.000	-	-
350	<b>የሰራተኛና ግንባራ ጉዳይ</b>	<b>4,892.500</b>	<b>3,872.500</b>	<b>1,020.000</b>	-
351	<b>የሰራተኛና ግንባራ ጉዳይ አደገቢ</b>	<b>4,892.500</b>	<b>3,872.500</b>	<b>1,020.000</b>	-
351/01/01/00/001	400 የአረጋጋይያን ወንበሮች ግዢ	400.000	400.000	-	-
351/01/01/00/002	የሁለት ሞተር ሳይክል ግዢ	48.000	48.000	-	-
351/01/01/00/003	የቢሮ ዕቃዎች ግዢ	150.000	150.000	-	-
351/01/01/00/004	በ3 ዞኖች የአካል ጉዳተኞች ሁኔታ ማጥናት	225.000	225.000	-	-
351/01/01/00/005	ለአካል ጉዳተኞች መብት በተመለከተ ለከፍተኛ የመንግስት ባለስልጣን ግንዛቤ ማዳበር	75.000	75.000	-	-
351/01/01/00/006	የማቋቋሚያ ማዕከል የዕቃዎች ግዢ (አልጋ-ች፣ ወንበሮችና ጠረጴዛዎች)	115.000	115.000	-	-
351/01/01/00/007	የጅጅጋ ማቋቋሚያ ማዕከል (አጥር፣ ታንክ፣ የዘበኞችና የጅኔረተር ቤት ግንባታ)	2,859.500	2,859.500	-	-
351/01/01/00/017	የሥነ-ምግባርና የህጻናት መብት እንክብካቤና ድጋፍ	1,020.000	-	1,020.000	-
360	<b>መከላከልና መቋቋም</b>	<b>20,890.000</b>	<b>600.000</b>	<b>20,290.000</b>	-
361	<b>የአደጋ መከላከልና ዝግጁነት ቢሮ</b>	<b>20,890.000</b>	<b>600.000</b>	<b>20,290.000</b>	-
361/02/01/00/002	የዕቃዎች ግዢና የዳታ ቤዝ ተክል	600.000	600.000	-	-
361/02/01/00/005	የትድመ ማስጠንቀቂያና የአደጋ ዝግጁነት	270.000	-	270.000	-
361/02/01/00/006	የብሔራዊ የአስተዳደር ጊዜ የአደጋ የመቋቋም አቅም ማጠናከር	20,020.000	-	20,020.000	-

**Capital Recommended Budget By PB, SA and Proj And SOF**

'05/00/000

('000 Birr)

Budget Code	Description	Recommended Budget			
		Total	Treasury	Assistance	Loan
	<b>Regional Sector Bureau</b>	<b>639,145.226</b>	<b>550,185.226</b>	<b>82,030.000</b>	<b>6,930.000</b>
<b>100</b>	<b>ADMINISTRATION &amp; GENERAL SERVICES</b>	<b>57,135.383</b>	<b>56,885.383</b>	<b>250.000</b>	<b>-</b>
<b>110</b>	<b>Organ of State</b>	<b>21,993.977</b>	<b>21,743.977</b>	<b>250.000</b>	<b>-</b>
<b>113</b>	<b>Office of the Auditor General</b>	<b>340.177</b>	<b>340.177</b>	<b>-</b>	<b>-</b>
113/01/01/00/001	Capacity Building project	340.177	340.177	-	-
<b>115</b>	<b>Office of Regional Administration</b>	<b>20,200.000</b>	<b>20,200.000</b>	<b>-</b>	<b>-</b>
115/01/01/00/001	Study and engineering design for Abattoir center	100.000	100.000	-	-
115/01/01/00/002	Study and engineering design for prison	100.000	100.000	-	-
115/01/01/00/004	Basin Development project	20,000.000	20,000.000	-	-
<b>119</b>	<b>Women's Affairs Office</b>	<b>1,453.800</b>	<b>1,203.800</b>	<b>250.000</b>	<b>-</b>
119/01/01/00/001	Promotion of Women's Development Package Afdher and Liban	428.200	428.200	-	-
119/01/01/00/003	Gender Education (Short Term Training)	100.000	100.000	-	-
119/01/01/00/004	Combating HTPS and FGM preparation documents	180.000	180.000	-	-
119/01/01/00/005	Human and institutional capacity building	240.600	240.600	-	-
119/01/01/00/006	Gender and Child Rights Gender Promotion	250.000	-	250.000	-
119/01/01/00/008	Gender & child rights promotion	255.000	255.000	-	-
<b>120</b>	<b>Justice</b>	<b>9,891.940</b>	<b>9,891.940</b>	<b>-</b>	<b>-</b>
<b>121</b>	<b>Bureau of Justice</b>	<b>3,334.800</b>	<b>3,334.800</b>	<b>-</b>	<b>-</b>
121/01/01/00/001	Research for Somali Customary Law	100.000	100.000	-	-
121/01/01/00/003	Training of prosecutors (Diploma & Degree) in JJU & HU	1,318.800	1,318.800	-	-
121/01/01/00/004	Annual review meeting for prosecutors	280.000	280.000	-	-
121/01/01/00/005	Procurement of Vehicle (ongoing)	1,636.000	1,636.000	-	-
<b>122</b>	<b>Supreme Court</b>	<b>423.122</b>	<b>423.122</b>	<b>-</b>	<b>-</b>
122/01/01/00/002	Annual Jurisdiction Performance Evaluation	423.122	423.122	-	-
<b>123</b>	<b>Sharea Court</b>	<b>887.098</b>	<b>887.098</b>	<b>-</b>	<b>-</b>
123/01/01/00/001	Purchase of Office Equipment	323.898	323.898	-	-
123/01/01/00/004	Training on Sharea law for Sharea Judges	563.200	563.200	-	-

**Capital Recommended Budget By PB, SA and Proj And SOF**

**'05/00/000**

('000 Birr)

Budget Code	Description	Recommended Budget			
		Total	Treasury	Assistance	Loan
<b>124</b>	<b>Organs of Justice Professionals Training Center</b>	<b>212.400</b>	<b>212.400</b>	-	-
124/01/01/00/002	Pre-Service Training	212.400	212.400	-	-
<b>127</b>	<b>Police Commission</b>	<b>4,533.520</b>	<b>4,533.520</b>	-	-
127/01/01/00/001	Procurement of vehicles	2,466.000	2,466.000	-	-
127/01/01/00/002	Procurement of VHF(Walk Talk) Radio Communication equipment	2,067.520	2,067.520	-	-
<b>129</b>	<b>Prison Administration</b>	<b>501.000</b>	<b>501.000</b>	-	-
129/01/01/00/002	Local training for office staff	80.000	80.000	-	-
129/01/01/00/004	Procurement of Equipment	421.000	421.000	-	-
<b>130</b>	<b>Security</b>	<b>1,000.077</b>	<b>1,000.077</b>	-	-
<b>135</b>	<b>Somali-Oromia Region Bilateral</b>	<b>1,000.077</b>	<b>1,000.077</b>	-	-
135/01/01/00/003	Program management project	1,000.077	1,000.077	-	-
<b>150</b>	<b>General Service</b>	<b>24,249.389</b>	<b>24,249.389</b>	-	-
<b>152</b>	<b>Bureau of Finance &amp; Economic Development</b>	<b>5,600.839</b>	<b>5,600.839</b>	-	-
152/01/01/00/000	Procurement of vehicles (ongoing)	1,064.000	1,064.000	-	-
152/01/01/00/001	Procurement of equipment and furniture for store and new Office	505.000	505.000	-	-
152/01/01/00/002	Purchase of one lifan car	350.000	350.000	-	-
152/01/01/00/003	Establishment of inventory database	150.000	150.000	-	-
152/02/01/00/001	Review meeting with RSBs (Finance Department) and Weredas	294.960	294.960	-	-
152/02/01/00/002	Wereda Account support	198.000	198.000	-	-
152/02/01/00/004	Refreshment training on double entry system for RSBs	500.000	500.000	-	-
152/02/01/00/005	Training on IBEX2 for RSBs and weredas Accounts and Budget Modules	187.690	187.690	-	-
152/02/01/00/008	Inspection and M&E for RSBs and weredas	147.420	147.420	-	-
152/02/01/00/009	Training on procurement for Regional and weredas	345.009	345.009	-	-
152/02/01/00/010	Finalize of Disposal old vehicles	340.760	340.760	-	-
152/03/01/00/002	Conducting of GIS MAPS nd preparing regional demographic and socio-economic proile	700.000	700.000	-	-

**Capital Recommended Budget By PB, SA and Proj And SOF**

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(000 Birr)

Budget Code	Description	Recommended Budget			
		Total	Treasury	Assistance	Loan
152/03/01/00/003	Training on Budget and planning guidelines for RSBs and Weredas	718.000	718.000	-	-
152/03/01/00/005	Software development for Opening Salary	100.000	100.000	-	-
<b>153</b>	<b>Information Office</b>	<b>11,405.249</b>	<b>11,405.249</b>	-	-
153/01/01/00/001	Air Time Rent (Satelite Channels)	2,050.000	2,050.000	-	-
153/01/01/00/002	Air Time rent For ETV Somali Programme	3,614.623	3,614.623	-	-
153/01/01/00/003	Air Time rent For Radio fana	1,680.000	1,680.000	-	-
153/01/01/00/004	Finishing of Information Office fencing construction	611.000	611.000	-	-
153/01/01/00/008	Study of Zonal historical places (buildings) for tourism	50.000	50.000	-	-
153/01/01/00/010	Study for historical Sayid Mohamed palace of (Daar-balaayo)	139.300	139.300	-	-
153/01/01/00/011	Study on Wild Horses in Aware woreda	23.467	23.467	-	-
153/01/01/00/016	construction of generator house & toilet	100.000	100.000	-	-
153/01/01/00/017	construction of fence for historical mosque built by osmanians	333.659	333.659	-	-
153/01/01/00/022	Rehabilitation of electric systemfor s.mohamed hall	50.000	50.000	-	-
153/01/01/00/024	Procurement of 5 motorbike and one bajaj	285.200	285.200	-	-
153/01/01/00/027	Procurement of office furniture	300.000	300.000	-	-
153/01/01/00/028	Procurement of furniture & editing machine for ETV	1,300.000	1,300.000	-	-
153/01/01/00/029	Procurement of Vehicle (Ongoing)	868.000	868.000	-	-
<b>154</b>	<b>Mass Media Agency</b>	<b>1,621.100</b>	<b>1,621.100</b>	-	-
154/01/01/00/004	construction of Water Tang iyo Stairs	200.000	200.000	-	-
154/01/01/00/010	Training on TViga iyo FA-TA staff	150.000	150.000	-	-
154/01/01/00/012	Sound proof	220.700	220.700	-	-
154/01/01/00/014	Spareparts of TV and Radio	250.400	250.400	-	-
154/01/01/00/016	procurement of Mini-bus	800.000	800.000	-	-
<b>155</b>	<b>Civil Sevice Bureau</b>	<b>1,277.201</b>	<b>1,277.201</b>	-	-
155/01/01/00/001	Training on human resource development for regional and woreda	117.700	117.700	-	-
155/01/01/00/002	Inspection and m&e of region-wide human resource	332.501	332.501	-	-
155/01/01/00/005	Experience sharing	36.000	36.000	-	-

**Capital Recommended Budget By PB, SA and Proj And SOF**

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Budget Code	Description	Recommended Budget			
		Total	Treasury	Assistance	Loan
155/01/01/00/006	Purchase of office equipment	383.000	383.000	-	-
155/01/01/00/008	Data base system, networking & training for staffs	60.000	60.000	-	-
155/01/01/00/010	Woreda Review meeting	348.000	348.000	-	-
<b>156</b>	<b>Revenue Administration</b>	<b>4,345.000</b>	<b>4,345.000</b>	-	-
156/01/01/00/001	Traning on rules, proclamation and tax collection procedures TCT, SLGTAS	430.000	430.000	-	-
156/01/01/00/002	Purchase of office equipment	1,515.000	1,515.000	-	-
156/01/01/00/003	Procurement of office furniture	1,400.000	1,400.000	-	-
156/01/01/00/004	Broadband Installation	1,000.000	1,000.000	-	-
<b>200</b>	<b>ECONOMIC</b>	<b>350,783.769</b>	<b>312,393.769</b>	<b>31,460.000</b>	<b>6,930.000</b>
<b>210</b>	<b>Agricultural and Natural Resources</b>	<b>62,546.422</b>	<b>42,756.422</b>	<b>19,690.000</b>	<b>100.000</b>
<b>211</b>	<b>Bureau of Livestock and Agriculture Development</b>	<b>48,688.067</b>	<b>28,898.067</b>	<b>19,690.000</b>	<b>100.000</b>
211/01/01/00/004	Agricultural Sector Support Program	3,910.000	-	3,810.000	100.000
211/01/01/00/005	Enable Pastoral Communities to adapt Climate Change	15,880.000	-	15,880.000	-
211/02/01/00/001	Livestock disease diagnoses, surveillance & Outbreak investigation	440.000	440.000	-	-
211/02/01/00/002	Purchase and supply of drugs	1,000.000	1,000.000	-	-
211/02/01/00/003	Livestock emergency response	740.928	740.928	-	-
211/02/01/00/007	Monitoring and evaluation	291.450	291.450	-	-
211/02/01/00/009	Capacity building	2,356.526	2,356.526	-	-
211/02/01/00/010	Promotion of forage development of best practices for 10 weredas	807.500	807.500	-	-
211/02/01/00/011	Artificial incimination scaling up	1,000.000	1,000.000	-	-
211/02/01/00/012	Establishment of poultry breeding	500.000	500.000	-	-
211/02/02/00/001	capital investment to Godey Rural technology	314.272	314.272	-	-
211/03/01/00/001	Training on hides and skin (tannery)	208.672	208.672	-	-
211/04/01/00/001	Training to upgrade 300 DAs & 500 newly recruited DAs	948.100	948.100	-	-
211/04/01/00/003	Review meeting	262.613	262.613	-	-
211/04/01/00/005	Procurement of basic seeds	200.000	200.000	-	-

**Capital Recommended Budget By PB, SA and Proj And SOF**

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Budget Code	Description	Recommended Budget			
		Total	Treasury	Assistance	Loan
211/04/01/00/006	Godey and Jijiga Farmers field day	450.820	450.820	-	-
211/04/01/00/007	Scaling up of improved crop & forage technologies in 20 woredas	1,060.458	1,060.458	-	-
211/04/01/00/008	National and Regional pastoralist day celebration	500.000	500.000	-	-
211/04/01/00/009	Conducting yield assessment	225.000	225.000	-	-
211/04/01/00/010	Procurement of maize sheller	350.000	350.000	-	-
211/04/01/00/011	Seed multiplication	2,319.000	2,319.000	-	-
211/04/01/00/012	Purchase of Chemical for crop protection	700.000	700.000	-	-
211/04/01/00/013	Retention West Godey Housing	450.000	450.000	-	-
211/05/01/00/001	integrated soil & water conservation	500.000	500.000	-	-
211/05/01/00/003	Enhance drip irrigation	200.000	200.000	-	-
211/05/01/00/006	Purchase geomembrane	700.000	700.000	-	-
211/08/01/00/002	Matching fund for National Rice R&D Strategy	4,000.000	4,000.000	-	-
211/08/01/00/003	Matching fund for ASSSP	500.000	500.000	-	-
211/08/01/00/004	Matching fund for climate change	300.000	300.000	-	-
211/08/01/00/005	PCDP matching fund	6,872.728	6,872.728	-	-
211/08/01/00/006	Matching fund for MERET	700.000	700.000	-	-
<b>212</b>	<b>Gode and Kalafo Integrated Development Project</b>	<b>3,171.064</b>	<b>3,171.064</b>	-	-
212/01/01/00/001	Godey and Kalafo Irrigation Development Project	3,171.064	3,171.064	-	-
<b>213</b>	<b>Agro_Pastoral Research Institute</b>	<b>8,066.631</b>	<b>8,066.631</b>	-	-
213/02/01/00/001	Livestock and crop technology generation, multiplication and promotion research project	2,000.000	2,000.000	-	-
213/02/01/00/002	forestry, rangeland, soil & water and mechanisation research project	700.000	700.000	-	-
213/02/01/00/003	Research logistics, coordination and capacity building project	1,425.000	1,425.000	-	-
213/02/01/00/004	Mechanization Of Research Process Plan	671.831	671.831	-	-
213/02/01/00/005	Soil and Research plan	369.800	369.800	-	-
213/02/01/00/006	Procurement of Vehicle	1,400.000	1,400.000	-	-
213/02/01/00/007	Procurement of Agricultural Harvest, maize Sheller and Tractor With Accessors	1,500.000	1,500.000	-	-

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Budget Code	Description	Recommended Budget			
		Total	Treasury	Assistance	Loan
<b>214</b>	<b>Environmental Protection Mines and Energy Agency</b>	<b>1,949.260</b>	<b>1,949.260</b>	-	-
214/01/01/00/001	Procurement of Office Equipment	528.300	528.300	-	-
214/01/01/00/003	Translating Environmental Policy, Regulations and Guidelines	100.000	100.000	-	-
214/01/01/00/004	Adoption and Enactment of Legal Frameworks	50.000	50.000	-	-
214/01/01/00/005	Study on Illegal Charcoal and Wildlife Trade	200.000	200.000	-	-
214/01/01/00/008	Training on gully erosion for DA of all districts	245.000	245.000	-	-
214/01/01/00/009	Workshop on climate change adaption for 6 zones	203.000	203.000	-	-
214/01/01/00/010	Regional Conference on the impact of climate change	25.000	25.000	-	-
214/01/01/00/011	M & E on the Afforestation and Mobilization	157.960	157.960	-	-
214/01/01/00/013	Workshop on the management of solid waste for 4 towns	100.000	100.000	-	-
214/01/01/00/014	Study and design for biogass for the JHSC, Jijiga Prison and TTC	200.000	200.000	-	-
214/01/01/00/017	Disseminating information on the Environment	100.000	100.000	-	-
214/01/01/00/020	Study Tour on Four Regions	40.000	40.000	-	-
<b>216</b>	<b>Cooperatives promotion Agency</b>	<b>671.400</b>	<b>671.400</b>	-	-
216/01/01/00/000	Re-structuring and reform of existing co-operatives	40.000	40.000	-	-
216/01/01/00/001	Co-operative management committees training	321.000	321.000	-	-
216/01/01/00/002	Translation of co-operative manuals	110.400	110.400	-	-
216/01/01/00/003	purchase of office equipment	200.000	200.000	-	-
<b>220</b>	<b>Water Resources</b>	<b>158,897.813</b>	<b>140,297.813</b>	<b>11,770.000</b>	<b>6,830.000</b>
<b>221</b>	<b>Water Bureau</b>	<b>158,897.813</b>	<b>140,297.813</b>	<b>11,770.000</b>	<b>6,830.000</b>
221/01/01/00/001	Expansion and Replacement of water supply schemes	3,000.000	3,000.000	-	-
221/01/01/00/004	Source Cleaning and Developing Rehabilitation	900.000	900.000	-	-
221/01/01/00/006	Heavy Ellectro Mechanical Maintenance	1,350.000	1,350.000	-	-
221/01/01/00/024	Rural Water Supply & Sanitation Project	3,410.000	-	3,410.000	-
221/01/01/00/025	Rural Water Supply	2,550.000	-	2,550.000	-
221/01/01/00/027	Water Supply & Sanitation Project	5,810.000	-	5,810.000	-
221/01/01/00/028	Water Supply and Sanitation project	6,830.000	-	-	6,830.000

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Budget Code	Description	Recommended Budget			
		Total	Treasury	Assistance	Loan
221/02/01/00/001	Gunagada Water Supply Scheme Management	3,000.000	3,000.000	-	-
221/02/01/00/002	Dhagahbour, Muli, Gole Sogole, Water Supply retention	951.200	951.200	-	-
221/02/01/00/003	Goday Water Supply	500.000	500.000	-	-
221/02/01/00/004	Jijiga Water Supply	100.000	100.000	-	-
221/02/01/00/005	East-Imay Water Supply	3,000.000	3,000.000	-	-
221/02/01/00/006	Alternative Ground Water Source Investigation for 100 new sites	500.000	500.000	-	-
221/02/01/00/007	On spot construction distribution system	15,000.000	15,000.000	-	-
221/02/01/00/008	Procurement of 1 crane	5,000.000	5,000.000	-	-
221/02/01/00/009	Gorobakaksa Water Supply	895.218	895.218	-	-
221/02/01/00/010	Filtu Water Supply	1,500.000	1,500.000	-	-
221/02/01/00/011	Procurement of 25 Pumps & 25 Generators	15,000.000	15,000.000	-	-
221/02/01/00/012	Procurement of staille steel pipes	3,000.000	3,000.000	-	-
221/02/01/00/013	Procurment of 1 light vehicles	1,200.000	1,200.000	-	-
221/02/01/00/014	Dhikriiley Rular Town Water Supply	800.000	800.000	-	-
221/02/01/00/015	Hargele Water Supply	1,500.000	1,500.000	-	-
221/02/01/00/017	Retetion Payment for water supply & Drilling project	1,500.000	1,500.000	-	-
221/02/01/00/018	Fik Water Supply	2,000.000	2,000.000	-	-
221/02/01/00/021	Gurodhamole Rular Town Water Supply	6,000.000	6,000.000	-	-
221/02/01/00/023	Raaso Rular Town Water Supply	2,000.000	2,000.000	-	-
221/02/01/00/024	Rehabilitation of 3 Haffir Dams	3,000.000	3,000.000	-	-
221/02/01/00/027	Procurement of GI pipes & Fittings	2,000.000	2,000.000	-	-
221/02/01/00/029	Procurement of Spare Parts for Generators and Pumps	1,000.000	1,000.000	-	-
221/02/01/00/030	Procurement of Water Quality Laboratory Chemicals and equipments	500.000	500.000	-	-
221/02/01/00/031	Capacity Building (Regional, woreda level and construction of ground 3+ at region office)	500.000	500.000	-	-
221/02/01/00/033	Water supply and Procurment of Pipes & Fittings for Wardher, Bombas and Feerefeer towns	5,800.000	5,800.000	-	-
221/03/01/00/001	Drilling of 30 ongoing BHS	15,000.000	15,000.000	-	-

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Budget Code	Description	Recommended Budget			
		Total	Treasury	Assistance	Loan
221/03/01/00/004	Marsin Village water supply project	1,500.000	1,500.000	-	-
221/03/01/00/007	Construction of Hafirdams(7haffir dams)	21,000.000	21,000.000	-	-
221/03/01/00/008	Purchase of pumps and pipes for Jijiga Emergency water supply Project	19,312.913	19,312.913	-	-
221/04/01/00/001	Water Resource Management	300.000	300.000	-	-
221/04/01/00/002	ICT Development	1,500.000	1,500.000	-	-
221/04/01/00/003	Public Relation	188.482	188.482	-	-
<b>230</b>	<b>Trade and Industry</b>	<b>25,350.188</b>	<b>25,350.188</b>	-	-
<b>231</b>	<b>Bureau of Trade, Transport and Industry</b>	<b>22,085.000</b>	<b>22,085.000</b>	-	-
231/01/01/01/005	IT enhancement program of the transport section	435.000	435.000	-	-
231/01/01/01/006	Purchase of vehicle	400.000	400.000	-	-
231/03/01/00/001	MSEs Awareness Creation	200.000	200.000	-	-
231/03/01/00/002	MSE development & Training	700.000	700.000	-	-
231/03/01/00/003	Awareness creation on the new trade reforms	200.000	200.000	-	-
231/03/01/00/004	Research & development on trade sector	150.000	150.000	-	-
231/03/01/00/005	Grant to Micro finance Institute	20,000.000	20,000.000	-	-
<b>235</b>	<b>Investment Agency</b>	<b>3,265.188</b>	<b>3,265.188</b>	-	-
235/01/01/00/001	Renovation of study for old potential regional investment projects	2,300.000	2,300.000	-	-
235/01/01/00/002	Training on federal and regional investment policy for traders	342.188	342.188	-	-
235/01/01/00/003	Website development	100.000	100.000	-	-
235/01/01/00/004	Procurement of Vehicle (Ongoing)	523.000	523.000	-	-
<b>270</b>	<b>Construction</b>	<b>103,989.346</b>	<b>103,989.346</b>	-	-
<b>272</b>	<b>Bureau of Works and Urban Development</b>	<b>17,769.339</b>	<b>17,769.339</b>	-	-
272/01/01/00/004	Retention of Complex Buildings	1,365.694	1,365.694	-	-
272/01/01/00/006	Construction of Degahbur Airport	3,296.945	3,296.945	-	-
272/01/01/00/007	preparation of geodata base	500.000	500.000	-	-
272/01/01/00/008	Construction of jigjiga guest house	300.000	300.000	-	-
272/02/01/01/004	BoFED Expansion	1,312.608	1,312.608	-	-

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Budget Code	Description	Recommended Budget			
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272/02/01/01/008	Finishing guna-gado offices (court, finance, police)	180.000	180.000	-	-
272/02/01/01/018	Retention of Expansion Regional Administration office	500.000	500.000	-	-
272/02/01/01/021	Maintenance of godey office of zone administration	45.479	45.479	-	-
272/02/01/01/027	Retention for Construction of Gode nad Filtu prison Offices	1,000.000	1,000.000	-	-
272/02/01/01/028	Retention for fence and construction of gust house	513.639	513.639	-	-
272/02/01/01/029	Retention for Work and urban development Office	614.974	614.974	-	-
272/02/01/01/031	Construction of Fence for president office	900.000	900.000	-	-
272/02/01/01/046	Supervision of the Project	500.000	500.000	-	-
272/02/01/01/052	Retention of Expansion JigJiga Prison	300.000	300.000	-	-
272/02/01/01/053	Jijiga Prison Expansion	1,500.000	1,500.000	-	-
272/02/01/01/062	Construction of Dhadamane offices	1,500.000	1,500.000	-	-
272/02/01/01/063	Construction of Ma'ayso woreda offices	1,500.000	1,500.000	-	-
272/02/01/01/064	Retentionka mashaariicda Degmada G/baqaqso	180.000	180.000	-	-
272/03/01/01/006	preparation of city administration establishment proclamation and other rules	150.000	150.000	-	-
272/03/01/01/007	Design and Construction of IMDS	10.000	10.000	-	-
272/03/01/01/008	preparation urban border demarcation	150.000	150.000	-	-
272/03/01/01/010	preparation of the scope of city administrations	100.000	100.000	-	-
272/03/01/01/011	preparation of plans of 10 urban centers	1,200.000	1,200.000	-	-
272/03/01/01/014	training municipal administrations and experts	150.000	150.000	-	-
<b>273</b>	<b>Rural Roads Authority</b>	<b>86,220.007</b>	<b>86,220.007</b>	-	-
273/01/01/01/002	RRA Office Construction and furniture	2,500.000	2,500.000	-	-
273/01/01/01/003	Purchase of Lowbed & Two Vehicles	6,524.577	6,524.577	-	-
273/01/01/01/004	Dawa Bridge construction	12,940.000	12,940.000	-	-
273/01/01/01/007	Geeldoox Bridge approach road	3,000.000	3,000.000	-	-
273/01/01/01/008	Purchase of four (2) Dozer Jarati- G/Bakaksa-G/mole	10,334.230	10,334.230	-	-
273/01/01/01/009	Road Construction	10,000.000	10,000.000	-	-
273/01/01/01/010	Project supervision	500.000	500.000	-	-
273/01/01/01/011	D/habur- Dehgahmedow-Segag Road Construction	7,000.000	7,000.000	-	-
273/01/01/01/015	Training of Machinery Operators	783.200	783.200	-	-

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273/01/01/01/016	Procurement of Vehicle(Ongoing)	868.000	868.000	-	-
273/01/01/01/017	Public Relation and Documentation	70.000	70.000	-	-
273/02/01/01/001	Aware - Ararso Road Maintainance	1,500.000	1,500.000	-	-
273/02/01/01/002	Kersadula -Sora Road Construction	5,000.000	5,000.000	-	-
273/02/01/01/003	Degahabur - Aware Road Construction	2,000.000	2,000.000	-	-
273/02/01/01/005	Godusbo-Barey Road mainenance	1,690.000	1,690.000	-	-
273/02/01/01/006	Galaalsho- Dhagaxmadaw Road	10.000	10.000	-	-
273/02/01/01/007	Maintainance of equipment	1,000.000	1,000.000	-	-
273/02/01/01/008	Fiiq-Xamero-Barmil-Sagag-Garbo-Birqod Road maintenance	10,000.000	10,000.000	-	-
273/02/01/01/009	Goray-Galaashe road maintenance	10,000.000	10,000.000	-	-
273/03/01/01/001	Regional Road network Inventory	500.000	500.000	-	-
<b>300</b>	<b>SOCIAL</b>	<b>231,226.074</b>	<b>180,906.074</b>	<b>50,320.000</b>	<b>-</b>
<b>310</b>	<b>Education</b>	<b>105,054.685</b>	<b>101,434.685</b>	<b>3,620.000</b>	<b>-</b>
<b>311</b>	<b>Education Bureau</b>	<b>72,021.717</b>	<b>68,401.717</b>	<b>3,620.000</b>	<b>-</b>
311/01/01/00/001	Curriculum, Textbooks and assessments	1,509.891	1,509.891	-	-
311/01/01/00/002	TDP (Inservice, Pre-service and IFAL)	5,000.000	5,000.000	-	-
311/01/01/00/004	EMIS Project	300.000	300.000	-	-
311/01/01/00/006	Public Relation	300.000	300.000	-	-
311/02/01/00/001	21 ADF construction & upgraded schools retention	454.900	454.900	-	-
311/02/01/00/003	Godey regional studio & broadcasting tsudio retention	292.192	292.192	-	-
311/02/01/00/004	2 Primary Model School (Jijiga and Shinile) retation	211.580	211.580	-	-
311/02/01/00/005	Gode high school Expansion Maintenance Retention	16.635	16.635	-	-
311/02/01/00/006	Shinile High school maintenance and expansion Retention	140.763	140.763	-	-
311/02/01/00/007	Basic Education	3,620.000	-	3,620.000	-
311/03/01/00/002	Construction of 10 new secondary schools(9-10)	20,000.000	20,000.000	-	-
311/03/01/00/003	Construction of dambal B-level High School	39.588	39.588	-	-
311/03/01/00/004	Wardher high School Expansion	149.268	149.268	-	-
311/03/01/00/005	Construction and furnishing of Hargele Secondary School	3,000.000	3,000.000	-	-

**Capital Recommended Budget By PB, SA and Proj And SOF**  
 '05/00/000  
 ('000 Birr)

Budget Code	Description	Recommended Budget			
		Total	Treasury	Assistance	Loan
311/03/01/00/006	39 secondary schools plasma TV, separeparts, 19 generator procurement, maintenance and net working	5,650.000	5,650.000	-	-
311/03/01/00/009	Expension of Jijiga secodary school(9-12) and Furnishing	2,000.000	2,000.000	-	-
311/03/01/00/010	12-Preparatory Secondary Schools (9-10) Lab. Equipment and Chemical Procurement	5,250.000	5,250.000	-	-
311/03/01/00/011	12-Preparatory Secondary Schools (9-10) reference book Procurement	560.000	560.000	-	-
311/08/00/00/003	Jijiga TTC overall expansion and furnishing	10,000.000	10,000.000	-	-
311/08/00/00/004	REB office expansion (G+3) and furnishing	2,226.900	2,226.900	-	-
311/08/00/00/007	REB warehouse Maintenance	300.000	300.000	-	-
311/08/00/00/009	Construction of Fik Boarding School	6,000.000	6,000.000	-	-
311/08/00/00/010	Jijiga Boarding School retention and additional facilities Construction	5,000.000	5,000.000	-	-
<b>312</b>	<b>Technical and Vocational Education and Training Agency</b>	<b>11,927.000</b>	<b>11,927.000</b>	-	-
312/01/01/00/003	Review the Prepared Model Training Curriculum and TTLM	80.000	80.000	-	-
312/01/01/00/005	Awareness Creation on Assessors Programme	50.000	50.000	-	-
312/01/01/00/008	Identify and evaluate Potential AssessmentCenters/Venues and Accredit	50.000	50.000	-	-
312/01/01/00/010	Conduct TVET Institutions Leadership	40.000	40.000	-	-
312/01/01/00/011	Upgrading C-Level to B-level and B-level to A-level	100.000	100.000	-	-
312/01/01/00/014	Establishing of TVET Institutions Managing Board	45.000	45.000	-	-
312/01/01/00/015	Translation and Localization of TVET Strategic Manuals and documents	60.000	60.000	-	-
312/01/01/00/019	Completion of ongoing construction of TVET college Workshop	200.000	200.000	-	-
312/01/01/00/020	Ongiong Procurement Of JTVET heavy Machineries	1,500.000	1,500.000	-	-
312/01/01/00/021	Maintenance of 10 blocks and constructionof two additional blocks for kabri dahar Center	3,500.000	3,500.000	-	-
312/01/01/00/022	Construction of new TVET Institute at Jarati	5,450.000	5,450.000	-	-
312/01/01/00/023	Wire Fence Work for Godey ATVET College	500.000	500.000	-	-
312/01/01/00/026	Procurement of 2 (two) motor cycles	152.000	152.000	-	-

**Capital Recommended Budget By PB, SA and Proj And SOF**

'05/00/000

('000 Birr)

Budget Code	Description	Recommended Budget			
		Total	Treasury	Assistance	Loan
312/01/01/00/027	Procurement of Furniture and Equipment for regional center of competency	200.000	200.000	-	-
<b>318</b>	<b>Capacity Building Bureau</b>	<b>19,861.968</b>	<b>19,861.968</b>	-	-
318/01/01/00/001	Human Resource Dev't (Long term Trainings)	14,891.968	14,891.968	-	-
318/01/01/00/002	BPR and BSC Implementation	4,270.000	4,270.000	-	-
318/02/01/00/003	ICT Center of Excellence	700.000	700.000	-	-
<b>319</b>	<b>Regional Management Institute</b>	<b>1,244.000</b>	<b>1,244.000</b>	-	-
319/01/02/00/001	Long Term training (TVET Program)	680.000	680.000	-	-
319/01/02/00/002	Maintenance of Photocopy, Tables and chairs	250.000	250.000	-	-
319/01/02/00/003	Construction, Class rooms and library retention	69.000	69.000	-	-
319/01/02/00/004	Capacity Building Program	87.000	87.000	-	-
319/01/02/00/005	Training Needs Impact Assessment	50.000	50.000	-	-
319/01/02/00/006	Overtime teaching cost	108.000	108.000	-	-
<b>330</b>	<b>Culture and Sport</b>	<b>14,892.889</b>	<b>13,962.889</b>	<b>930.000</b>	-
<b>331</b>	<b>Bureau of Youth, and Sport</b>	<b>14,892.889</b>	<b>13,962.889</b>	<b>930.000</b>	-
331/01/01/00/001	Awareness Creation and Implementation of Youth Package	312.380	312.380	-	-
331/01/01/00/002	Youth Political and Socio-Economic and Networking Program	1,004.250	1,004.250	-	-
331/01/01/00/004	Youth Center and Information Technology System Expansion	791.000	791.000	-	-
331/01/01/00/007	Sport Development competition project	487.259	487.259	-	-
331/01/01/00/009	Construction of Jijiga Stadium and Design for 3 Stadiums	10,500.000	10,500.000	-	-
331/01/01/00/012	Adolescent Development	930.000	-	930.000	-
331/01/01/00/013	Procurement of Vehicle (Ongoing)	868.000	868.000	-	-
<b>340</b>	<b>Health</b>	<b>85,496.000</b>	<b>61,036.000</b>	<b>24,460.000</b>	-
<b>341</b>	<b>Health Bureau</b>	<b>85,008.500</b>	<b>60,548.500</b>	<b>24,460.000</b>	-
341/01/01/00/001	Expasion Of Regoinal Health Bureu and Drug Warehouse	307.200	307.200	-	-
341/01/01/00/003	Implementation of Health Financing (HCF)for 8 hospital	150.000	150.000	-	-
341/01/01/00/004	Const.of Regional Labortary and Research Center in Jijiga	100.000	100.000	-	-

**Capital Recommended Budget By PB, SA and Proj And SOF**  
**'05/00/000**  
**('000 Birr)**

Budget Code	Description	Recommended Budget			
		Total	Treasury	Assistance	Loan
341/01/01/00/007	Tax on Bus and hard top for Godey HSC	1,234.600	1,234.600	-	-
341/01/01/00/008	Construction of Jijiga Health Science College Dormitory	5,000.000	5,000.000	-	-
341/01/01/00/009	Completion of Gode Health Science College	148.000	148.000	-	-
341/01/01/00/011	Furnishing of the regional laboratory and research center	250.000	250.000	-	-
341/01/01/00/012	Procurement of Malaria materials Supplies and dertmotine	1,000.000	1,000.000	-	-
341/02/00/00/001	Construction of 23 Health Centers	15,000.000	15,000.000	-	-
341/03/00/01/001	Jijiga Referral Hospital Building	17,000.000	17,000.000	-	-
341/03/00/01/002	Procurement of Furnishing and Fixture for Jijiga Referral Hospital	6,000.000	6,000.000	-	-
341/03/00/01/003	Construction of OR & Ward for Dhagaxbuur hospital	1,858.700	1,858.700	-	-
341/03/00/01/004	Upgrading of Wardher Hospital	3,000.000	3,000.000	-	-
341/03/00/01/005	Upgrading of Fik Hospital	3,000.000	3,000.000	-	-
341/04/01/00/001	Promotion of Gender and Health-Matching Fund	250.000	250.000	-	-
341/04/01/00/002	Human Resource Development (Local Training)	5,000.000	5,000.000	-	-
341/04/01/00/005	Tax on the newly Procur. Ambulances	1,250.000	1,250.000	-	-
341/05/01/00/002	Young Child, Adolecent and Women's Health	6,790.000	-	6,790.000	-
341/05/01/00/003	HIV/AIDS Program	830.000	-	830.000	-
341/05/01/00/004	Sanitation and hygiene+HEEC	1,020.000	-	1,020.000	-
341/05/01/00/005	Support to HSDP	15,820.000	-	15,820.000	-
<b>345</b>	<b>HIV/AIDS Prevension and Protection office</b>	<b>487.500</b>	<b>487.500</b>	-	-
345/01/01/00/001	Prchase og Office Furniture, Equipment and Bajaj iyo Moto cycle	217.500	217.500	-	-
345/01/01/00/002	Training on awaness creation on HIV/AIDSs for Higher Officials	185.000	185.000	-	-
345/01/01/00/003	Matching Fund for Foreign Assistance	85.000	85.000	-	-
<b>350</b>	<b>Labor and Social Affairs</b>	<b>4,892.500</b>	<b>3,872.500</b>	<b>1,020.000</b>	-
<b>351</b>	<b>Labour &amp; Social Affairs Agency</b>	<b>4,892.500</b>	<b>3,872.500</b>	<b>1,020.000</b>	-
351/01/01/00/001	Procure 400 elder wheel chairs	400.000	400.000	-	-
351/01/01/00/002	Purchase of Two MotorCycles	48.000	48.000	-	-
351/01/01/00/003	Purchase of Office Furniture	150.000	150.000	-	-

**Capital Recommended Budget By PB, SA and Proj And SOF**  
**'05/00/000**  
('000 Birr)

Budget Code	Description	Recommended Budget			
		Total	Treasury	Assistance	Loan
351/01/01/00/004	Assessment on the condition of the disabled persons In 3 Zones	225.000	225.000	-	-
351/01/01/00/005	Awareness for Officials on the people with disabilities rights	75.000	75.000	-	-
351/01/01/00/006	Purchase rehabilitation Center materials(beds,Chairs,Tables)	115.000	115.000	-	-
351/01/01/00/007	Jigjiga Rehabilitation Center (fence, septic tank, guardian & generator house)	2,859.500	2,859.500	-	-
351/01/01/00/017	Gender and Child Rights-Care and Support Vulnerability	1,020.000	-	1,020.000	-
<b>360</b>	<b>Prevention and Rehabilitation</b>	<b>20,890.000</b>	<b>600.000</b>	<b>20,290.000</b>	<b>-</b>
<b>361</b>	<b>Disaster Prevention &amp; Preparedness Office</b>	<b>20,890.000</b>	<b>600.000</b>	<b>20,290.000</b>	<b>-</b>
361/02/01/00/002	Purchase of Furniture and Equipment and data base installation	600.000	600.000	-	-
361/02/01/00/005	Early Warning and Disaster Preparedness	270.000	-	270.000	-
361/02/01/00/006	Strengthening national capacities for DRR & livelihoods recovery	20,020.000	-	20,020.000	-

Miisaaniyada degmooyinka iyo maamulada magaalo

05/00/000/435 - Recommended

('000 Birr)

sanad miisaaniyadeedka : 2004

Class Of Account				faah-faahin	Wadar	Ilaha miisaaniyadeed	
Head Code Pub. Body	Sub Head Program	SS Sub-Agency	SSS Head Sub-Program			Qasnada dhexe	dakhli
		25		Mayumuluko	14,985.316	13,540.100	1,445.216
		26		Godie	29,124.680	22,222.557	6,902.123
		27		Dhanan	16,506.842	14,653.860	1,852.982
		28		Cadadle	22,441.654	19,667.852	2,773.802
		29		qallafo	26,628.650	22,243.962	4,384.688
		30		Mustahil	20,437.714	16,893.287	3,544.427
		31		Imay Bari ( Imay bari)	18,647.025	15,748.506	2,898.519
		32		Ferfer	18,109.825	15,332.040	2,777.785
		33		Hargelle	22,275.017	17,594.670	4,680.347
		34		Cheritti	26,642.219	18,821.518	7,820.701
		35		Elkerre	18,702.551	15,789.800	2,912.751
		36		Barrey	24,444.508	20,676.239	3,768.269
		37		Imay Galbeed (Imay galbeed)	17,726.728	14,607.200	3,119.528
		38		Gurra-Damolle	15,406.710	14,069.635	1,337.075
		39		Dollo-Bay	22,100.805	19,065.100	3,035.705
		40		Gorro-Bakekso	14,925.796	13,832.651	1,093.145
		41		Kabridahar	23,204.266	19,584.814	3,619.452
		42		Shekosh	17,892.404	16,026.914	1,865.490
		43		Shilabo	19,235.330	16,649.953	2,585.377
		44		Dhobowayn	19,130.301	16,896.693	2,233.608
		45		Wardher	22,729.905	17,927.413	4,802.492
		46		Galladi	21,794.457	17,293.351	4,501.106
		47		Bookh	21,914.122	17,927.603	3,986.519
		48		Danood	16,606.280	14,174.097	2,432.183
		49		Filtu	25,821.842	20,919.547	4,902.295
		50		Moyalle	32,590.243	25,288.857	7,301.386
		51		Dollo-Ado	32,123.704	25,528.447	6,595.257
		52		Huddet	16,355.737	15,046.100	1,309.637

**Miisaaniyada degmooyinka iyo maamulada magaalo**  
**05/00/000/435 - Recommended**  
**('000 Birr)**

sanad miisaaniyadeedka : 2004

Class Of Account				faah-faahin	Wadar	Ilaha miisaaniyadeed	
Head Code Pub. Body	Sub Head Program	SS Sub-Agency	SSS Head Sub-Program			Qasnada dhexe	dakhli
		53		Tuli guled	18,153.565	16,953.565	1,200.000
		54		Hadha gala	15,010.038	13,510.038	1,500.000
		55		Birqod	14,748.181	13,648.181	1,100.000
		56		Ararso	15,202.665	14,002.665	1,200.000
		57		Daror	14,087.563	13,137.563	950.000
		58		Yocale	13,703.874	12,753.874	950.000
		59		Qubi	15,470.213	14,570.213	900.000
		60		Goljano	13,674.811	12,774.811	900.000
		61		Galbeedka godey	16,413.777	15,413.777	1,000.000
		62		Qarsadhula	14,076.035	13,176.035	900.000
		63		Raaso	15,535.285	14,035.285	1,500.000
		64		Marsin	16,523.687	15,623.687	900.000
		65		Doratoole	12,729.168	11,829.168	900.000
		66		Mubarak	15,237.680	14,037.680	1,200.000
		67		Dheka softu	15,547.347	14,647.347	900.000
		68		magaalada Jigjiga	78,524.071	51,524.071	27,000.000
		69		magaalada Godey	31,501.032	24,501.032	7,000.000
		70		magaalada Kabridahar	28,546.375	23,546.375	5,000.000
		71		magaalada Dhagahbour	26,885.242	21,885.242	5,000.000

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05/00/000/435 - Recommended  
(‘000 Birr)

2004 የበጀት ዓመት

የግብአት አገልግሎት ዝርዝር				መግለጫ	ድምር	የፋይናንስ ምንጭ	
Head Code Pub. Body	Sub Head Program	SS Sub-Agency	SSS Head Sub-Program			ከግምጃ ቤት	ገቢ
1	2	3	4	6	7=8+9+10+11	8	9
435				የወረዳ ድገት ድምር	1,530,311.084	1,285,496.625	244,814.459
	02			የወረዳ የከተማ ድገት ድምር	1,530,311.084	1,285,496.625	244,814.459
		01		ጅጅጋ	34,034.189	27,488.512	6,545.677
		02		ቀብሪ በያህ	33,538.986	26,590.371	6,948.615
		03		አውቦሬ	52,324.778	39,267.760	13,057.018
		04		ሀርሽን	21,864.791	18,418.110	3,446.681
		05		ባቢሊ	17,932.630	15,332.642	2,599.988
		06		ጉርሱም	17,045.612	14,297.563	2,748.049
		07		ሽኒሊ	21,504.434	15,606.918	5,897.516
		08		ኤረር	19,783.298	15,223.901	4,559.397
		09		አፍደም	19,758.792	17,513.560	2,245.232
		10		አይሽ	18,602.494	14,806.622	3,795.872
		11		ማይስ	17,812.741	15,349.300	2,463.441
		12		ደምበል	21,052.278	17,130.138	3,922.140
		13		ጉና ገዳ	21,504.612	20,069.000	1,435.612
		14		ደጋሀቡር	21,287.226	17,440.249	3,846.977
		15		አዋሬ	19,059.644	16,522.383	2,537.261
		16		ጋሻም	21,932.803	18,667.921	3,264.882
		17		ደገሀመደው	22,838.881	21,046.900	1,791.981
		18		ፊቅ	31,560.186	28,630.700	2,929.486
		19		ሰለሀድ	17,735.977	15,805.000	1,930.977
		20		ገርቦ	19,614.313	18,001.000	1,613.313
		21		ሐመር	18,594.551	16,766.600	1,827.951
		22		ዱሀን	19,079.610	17,488.800	1,590.810
		23		ሰገግ	17,149.430	15,375.500	1,773.930
		24		ሰገሀድ	14,623.588	13,063.800	1,559.788

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05/00/000/435 - Recommended  
(‘000 Birr)

2004 የበጀት ዓመት

የሂግብ ከለ ገርገር				መገለጫ	ድምር	የፋይናንስ ምንጭ	
Head Code Pub. Body	Sub Head Program	SS Sub-Agency	SSS Head Sub-Program			ከገምጃ ቤት	ገቢ
		25		መዩ መ-ሉቃ	14,985.316	13,540.100	1,445.216
		26		ጎዶ	29,124.680	22,222.557	6,902.123
		27		ዳኖን	16,506.842	14,653.860	1,852.982
		28		አዳድሌ	22,441.654	19,667.852	2,773.802
		29		ቀላፎ	26,628.650	22,243.962	4,384.688
		30		መ-ስተሀል	20,437.714	16,893.287	3,544.427
		31		ምሥራቅ ኢሜይ	18,647.025	15,748.506	2,898.519
		32		ፊር ፊር	18,109.825	15,332.040	2,777.785
		33		ሀርገሌ	22,275.017	17,594.670	4,680.347
		34		ጫረቲ	26,642.219	18,821.518	7,820.701
		35		ኤልከራ	18,702.551	15,789.800	2,912.751
		36		ባሬይ	24,444.508	20,676.239	3,768.269
		37		ምዕራብ ኢሜይ	17,726.728	14,607.200	3,119.528
		38		ጉራ ዳሞሌ	15,406.710	14,069.635	1,337.075
		39		ዶሎ ባይ	22,100.805	19,065.100	3,035.705
		40		ጎር በቀቅላ	14,925.796	13,832.651	1,093.145
		41		ቀብሪ ደሀር	23,204.266	19,584.814	3,619.452
		42		ሼኮሽ	17,892.404	16,026.914	1,865.490
		43		ሽላቦ	19,235.330	16,649.953	2,585.377
		44		ደበዌይን	19,130.301	16,896.693	2,233.608
		45		ዋርዶር	22,729.905	17,927.413	4,802.492
		46		ገላዲ	21,794.457	17,293.351	4,501.106
		47		ቦክ	21,914.122	17,927.603	3,986.519
		48		ዳኖት	16,606.280	14,174.097	2,432.183
		49		ፊልቲ	25,821.842	20,919.547	4,902.295
		50		ሞያሌ	32,590.243	25,288.857	7,301.386
		51		ዶሎ አዶ	32,123.704	25,528.447	6,595.257
		52		ሁደት	16,355.737	15,046.100	1,309.637

የወረዳና የከተማ አስተዳደር በጀት  
05/00/000/435 - Recommended  
(‘000 Birr)

2004 የበጀት ዓመት

የሂግብ ከለ ዝርዝር				መገለጫ	ድምር	የፋይናንስ ምንጭ	
Head Code Pub. Body	Sub Head Program	SS Sub-Agency	SSS Head Sub-Program			ከገንዘብ ቤት	ገቢ
		25		መዩ መ-ሉቃ	14,985.316	13,540.100	1,445.216
		26		ጎዶ	29,124.680	22,222.557	6,902.123
		27		ዳኖን	16,506.842	14,653.860	1,852.982
		28		አዳድሌ	22,441.654	19,667.852	2,773.802
		29		ቀላፎ	26,628.650	22,243.962	4,384.688
		30		መ-ስተሀል	20,437.714	16,893.287	3,544.427
		31		ምሥራቅ ኢሜይ	18,647.025	15,748.506	2,898.519
		32		ፊር ፊር	18,109.825	15,332.040	2,777.785
		33		ሀርገሌ	22,275.017	17,594.670	4,680.347
		34		ጫረቲ	26,642.219	18,821.518	7,820.701
		35		ኦልከራ	18,702.551	15,789.800	2,912.751
		36		ባሬይ	24,444.508	20,676.239	3,768.269
		37		ምዕራብ ኢሜይ	17,726.728	14,607.200	3,119.528
		38		ጉራ ዳሞሌ	15,406.710	14,069.635	1,337.075
		39		ዶሎ ባይ	22,100.805	19,065.100	3,035.705
		40		ጎር በቀቅላ	14,925.796	13,832.651	1,093.145
		41		ቀብሪ ደሀር	23,204.266	19,584.814	3,619.452
		42		ሼኮሽ	17,892.404	16,026.914	1,865.490
		43		ሽላቦ	19,235.330	16,649.953	2,585.377
		44		ደበዌይን	19,130.301	16,896.693	2,233.608
		45		ዋርዶር	22,729.905	17,927.413	4,802.492
		46		ገላዲ	21,794.457	17,293.351	4,501.106
		47		ቦክ	21,914.122	17,927.603	3,986.519
		48		ዳኖት	16,606.280	14,174.097	2,432.183
		49		ፊልቲ	25,821.842	20,919.547	4,902.295
		50		ሞያሌ	32,590.243	25,288.857	7,301.386
		51		ዶሎ አዶ	32,123.704	25,528.447	6,595.257
		52		ሁደት	16,355.737	15,046.100	1,309.637

የወረዳና የከተማ አስተዳደር በጀት  
05/00/000/435 - Recommended  
(000 Birr)

2004 የበጀት ዓመት

የሂሳብ ክፍል ዝርዝር				መግለጫ	ድምር	የፋይናንስ ምንጭ	
Head Code Pub. Body	Sub Head Program	SS Sub-Agency	SSS Head Sub-Program			ከግምጃ ቤት	ገቢ
		53		ቱሱ ጉሊድ	18,153.565	16,953.565	1,200.000
		54		አደጋ	15,010.038	13,510.038	1,500.000
		55		ብረቆዳ	14,748.181	13,648.181	1,100.000
		56		አራረሶ	15,202.665	14,002.665	1,200.000
		57		ዳርር	14,087.563	13,137.563	950.000
		58		ዩአሌ	13,703.874	12,753.874	950.000
		59		ቀቢ	15,470.213	14,570.213	900.000
		60		ጎልጆኖ	13,674.811	12,774.811	900.000
		61		ምዕራብ ጎዴ	16,413.777	15,413.777	1,000.000
		62		ቀርሳዳላ	14,076.035	13,176.035	900.000
		63		ራስ	15,535.285	14,035.285	1,500.000
		64		ማረሰን	16,523.687	15,623.687	900.000
		65		ደራቶሌ	12,729.168	11,829.168	900.000
		66		መብረክ	15,237.680	14,037.680	1,200.000
		67		ዴክሱፍ	15,547.347	14,647.347	900.000
		68		የጅጅጋ ከተማ አስተዳደር	78,524.071	51,524.071	27,000.000
		69		የጎዴ ከተማ አስተዳደር	31,501.032	24,501.032	7,000.000
		70		የቀብረደሃር ከተማ አስተዳደር	28,546.375	23,546.375	5,000.000
		71		የደገሃቡር ከተማ አስተዳደር	26,885.242	21,885.242	5,000.000

**Woreda and City Administration Budget**  
**05/00/000/435 - Recommended**  
('000 Birr)

Fiscal Year : 2004

Class Of Account				Description	Total	Source Of Finance	
Head Code Pub. Body	Sub Head Prog ram	SS Sub-Agency	SSS Head Sub-Program			Treasury	Revenue
1	2	3	4	6	7=8+9+10+11	8	9
435				Total Wereda Subsidy	1,530,311.084	1,285,496.625	244,814.459
	02			Wereda and City Administration Subsidy	1,530,311.084	1,285,496.625	244,814.459
		01		Jigjiga	34,034.189	27,488.512	6,545.677
		02		Kebribeyah	33,538.986	26,590.371	6,948.615
		03		AwBare	52,324.778	39,267.760	13,057.018
		04		Harshin	21,864.791	18,418.110	3,446.681
		05		Babille	17,932.630	15,332.642	2,599.988
		06		Gursum	17,045.612	14,297.563	2,748.049
		07		Shinile	21,504.434	15,606.918	5,897.516
		08		Errer	19,783.298	15,223.901	4,559.397
		09		Afdem	19,758.792	17,513.560	2,245.232
		10		Aysha	18,602.494	14,806.622	3,795.872
		11		Me'eso	17,812.741	15,349.300	2,463.441
		12		Dembel	21,052.278	17,130.138	3,922.140
		13		Gunagadho	21,504.612	20,069.000	1,435.612
		14		Degehabour	21,287.226	17,440.249	3,846.977
		15		Aware	19,059.644	16,522.383	2,537.261
		16		Gashammo	21,932.803	18,667.921	3,264.882
		17		Degehamaddo	22,838.881	21,046.900	1,791.981
		18		Fiiq	31,560.186	28,630.700	2,929.486
		19		Selehad	17,735.977	15,805.000	1,930.977
		20		Garbo	19,614.313	18,001.000	1,613.313
		21		Hamaro	18,594.551	16,766.600	1,827.951
		22		Dehon	19,079.610	17,488.800	1,590.810
		23		Seggeg	17,149.430	15,375.500	1,773.930
		24		Legehida	14,623.588	13,063.800	1,559.788

**Woreda and City Administration Budget**  
**05/00/000/435 - Recommended**  
('000 Birr)

Fiscal Year : 2004

Class Of Account				Description	Total	Source Of Finance	
Head Code Pub. Body	Sub Head Program	SS Sub-Agency	SSS Head Sub-Program			Treasury	Revenue
		25		Mayumuluko	14,985.316	13,540.100	1,445.216
		26		Godie	29,124.680	22,222.557	6,902.123
		27		Dhahnan	16,506.842	14,653.860	1,852.982
		28		Cadadle	22,441.654	19,667.852	2,773.802
		29		Kallafo	26,628.650	22,243.962	4,384.688
		30		Mustahil	20,437.714	16,893.287	3,544.427
		31		Imay Bari (East Imav)	18,647,025	15,748.506	2,898,519
		32		Ferfer	18,109,825	15,332.040	2,777,785
		33		Hargelle	22,275,017	17,594.670	4,680,347
		34		Cheritti	26,642,219	18,821.518	7,820,701
		35		Elkerre	18,702,551	15,789.800	2,912,751
		36		Barre	24,444,508	20,676.239	3,768,269
		37		Imay Galbeed (West Imav)	17,726,728	14,607.200	3,119,528
		38		Gurra-Damolle	15,406,710	14,069.635	1,337,075
		39		Dollo-Bay	22,100,805	19,065.100	3,035,705
		40		Gorro-Bakekso	14,925,796	13,832.651	1,093,145
		41		Kabridahar	23,204,266	19,584.814	3,619,452
		42		Shekosh	17,892,404	16,026.914	1,865,490
		43		Shilabo	19,235,330	16,649.953	2,585,377
		44		Dhobewoin	19,130,301	16,896.693	2,233,608
		45		Warder	22,729,905	17,927.413	4,802,492
		46		Galladi	21,794,457	17,293.351	4,501,106
		47		Bookh	21,914,122	17,927.603	3,986,519
		48		Danod	16,606,280	14,174.097	2,432,183
		49		Filtu	25,821,842	20,919.547	4,902,295
		50		Moyalle	32,590,243	25,288.857	7,301,386
		51		Dollo-Ado	32,123,704	25,528.447	6,595,257
		52		Huddet	16,355,737	15,046.100	1,309,637

**Woreda and City Administration Budget**  
**05/00/000/435 - Recommended**  
**('000 Birr)**

Fiscal Year : 2004

Class Of Account				Description	Total	Source Of Finance	
Head Code Pub. Body	Sub Head Program	SS Sub-Agency	SSS Head Sub-Program			Treasury	Revenue
		53		Tuli guled	18,153.565	16,953.565	1,200.000
		54		Hadha gala	15,010.038	13,510.038	1,500.000
		55		Birqod	14,748.181	13,648.181	1,100.000
		56		Ararso	15,202.665	14,002.665	1,200.000
		57		Daror	14,087.563	13,137.563	950.000
		58		Yocale	13,703.874	12,753.874	950.000
		59		Qubi	15,470.213	14,570.213	900.000
		60		Goljano	13,674.811	12,774.811	900.000
		61		West godey	16,413.777	15,413.777	1,000.000
		62		Qarsadhula	14,076.035	13,176.035	900.000
		63		Raaso	15,535.285	14,035.285	1,500.000
		64		Marsin	16,523.687	15,623.687	900.000
		65		Doratoole	12,729.168	11,829.168	900.000
		66		Mubarak	15,237.680	14,037.680	1,200.000
		67		Dheka suftu	15,547.347	14,647.347	900.000
		68		Jigjiga City	78,524.071	51,524.071	27,000.000
		69		Godey City	31,501.032	24,501.032	7,000.000
		70		Kabridahar City	28,546.375	23,546.375	5,000.000
		71		Dhagahbour City	26,885.242	21,885.242	5,000.000