DAWLADDA DEEGAANKA SOOMAALIDA ITOOBIYAA

DHOOL GAZETA

Somali Regional State of Ethiopia

የኢትዮጵያ ሶማሌ ክልላዊ መንግሥት

Qimaha
ያንዱ ዋጋ 67.50
Unit Price

Dhool Gazeta Waxaa soo Saara Golaha
Xildhibaanada
Dawaldda Deegaanka soomaalida

✉ 392

Bayaan Tirsi 122/2004
Bayaanka Miisaaniyada Dawlada Deegaanka Soomaalida Itoopiyaa ee S.M. 2005
Bog 1

<u>አዋጅ ቁጥር ፩፻፳፪/፪ሺ፬</u>
የኢትዮጵያ ሶማሌ ክልላዊ መንግስት የ፪ሺ፭ በጀት ዓመት የበጀት አዋጅ
ገጽ 1

PROCLAMATION NO.122/2004
2005 THE SOMALI REGIONAL STATE OF ETHIOPIA BUDGET PROCLAMATION
Page 1

Bayaan Tirsi 122/2004
Bayaanka Miisaaniyada Dawlada Deegaanka Soomaalida Itoopiyaa ee S.M. 2005

Maadaama ay lagama maarmaan noqotay in wakhitigeeda la ansaxiyo lana qaybiyo miisaaniyada loo qoondeeyey xafiisyada Dawlada deegaanka soomaalida sanad miisaaniyadeedka 2005 TI, sida uu dhigayo qodobka 47(2, S) Dastuurka dawlada Deegaanka Soomaalida Itoopiyaa, Dawlada Deegaanku waxay awood u leedahay inay diyaarsato maamushana miisaniyadeeda;

Maadaama ay lagama maarmaan noqotay in si rasmi ah loo bayaamiyo Miisaaniyada Dawlada Deegaanka ee 2005 Sanad Miisaaniyadeedka Itoobiya, si waafaqsan qodobka 62(7) dastuurka jamhuuriyada Federaalka Itoobiya ee uu golaha federaalku u dajiyey nidaamka loo qaybsanayo dakhliga wadaaga ah ee dawlada federaalka iyo dawlada deegaanku, iyo sidoo kale miisaaniyada kabista ee ay dawlada Federaalku siiso Dawlad Deegaameedyada.

<u>አዋጅ ቁጥር ፩፻፳፪/፪ሺ፬</u>
የኢትዮጵያ ሶማሌ ክልላዊ መንግስት የ፪ሺ፭ በጀት ዓመት የበጀት አዋጅ

የኢትዮጵያ ሶማሌ ክልላዊ መንግስት መ/ቤቶች ለሚያንሂዷቸው አገልግሎቶች የሚያስፈልገውን የ፪ሺ፭ በጀት በወቅቱ ማፅደቅና ማከፋፈል በተሻሻለው የሶማሌ ክልላዊ መንግስት ሕግ መንግስት አንቀፅ ቁጥር 47(2ሸ) መሠረት የክልሉ መንግስት የራሱን በጀት የማዘጋጀትና የማስተዳደር ሥልጣን ያለው በመሆኑ፤

የ2005 የበጀት ዓመት የክልሉ በጀት ማወጅ በማስፈለጉና በኢፌዲሪ ሕገ-መንግስት አንቀጽ 62(7) መሠረት የክልሉና የፌዴራሉ መንግስት የጋራ ገቢ ክፍፍል እንዲሁም የፌደራል መንግስት ለክልሎች ለሚሰጠው ድጎማ የፌዴሬሽን ምክር ቤት ባወጣው ቀመር መሠረት በመሆኑ፤

Proclamation No. 122/2004 2004 the Somali Regional State of Ethiopia Budget Proclamation

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for 2005 budget year undertaking by Somali regional state of Ethiopia pursuant article 47(2H) of the constitution of the regional state , it has the power to draw up and administer its budget;

WHEREAS, it has necessary to proclaim officially the 2005 fiscal year, the budget of the regional state pursuant to article 62(7) of the constitution of FDRE, the house of the federation has set formula to be followed in respect of sharing of the concurrent revenue as between federal government and states as well as in subsidies to be made to the states by the federal govern

Maadaama oo ay tahay in la go'aamiyo miisaaniyada kabista ah ee la siiyo Maamulada Degmooyinka iyo Magaaloyinka iyada oo lagu salaynayo qaaciidada uu u dejiyay golaha deegaanku.

Maadama oo lagu qeexay dastuurka in dawlada deeganku ay yeelato awood ay ku hanti dowrto kuna daba gasho miisaaniyada loo qoondeeyay xafiisyada heer degaan, degmooyinka iyo kuwa magaalooyinkaba; Ayaa haddaba, si waafaqsan qodobka 49(3) (B) ee dastuurka dib loo habeeyay ee deegaanka golaha xil-dhibaanada deegaanku waxay bayaamiyeen sidan hoos ku xusan:-

Qaybta Koowaad
Guud Ahaan

Qodobka 1aad Ciiwaan Gaaban

Bayaankan waxaa lagu magacaabi doonaa "*Bayaanka miisaaniyada 2005 SMI ee dawlada Degaanka Soomaalida Itoobiya" bayaan trsi 122/2004*

Qodbka 2aad: Qoondaynta

Miisaaniyada xafiisyada dawlada Deegaanka, Degmooyinka iyo magaalooyinka ayaa halkan lagu qoondeeyey sanadmiisaaniyadeedka ka bilaabmaya 1da Hamle 2004 T.I kuna dhamaada 30ka Sane 2005 TI, dakhliga dawlada Deegaanka iyo lacagayowga kale ee xafiisyada iyo Degmooyinka lagu qeexay jadwalka halkan ku lifaaqan. Ayaa waxaa halkan loo awood siiyay in laga bixiyo cadadka qasnada guud.

Miisaaniyada mashaariicda & mida caadiga heer deegaan 1,852,113,600

M iisaaniyda kabista ee degmooyinka iyo Magaalooyinka 1,643,283,600

Horumarinta Magaalooyinka (Kabista gaarka ah) 67,072,800

Wadarta guud 3,562,470,000

(Sadex bilyan, shan boqol lixdan iyo laba milyan, afar boqol iyo todobaatan kun óo birr)

የክልሉን ምክር ቤት የበጀት ክፍፍል ቀመር መሠረት በማድረግ ለወረዳ መስተዳድሮች የሚሰጠውን የድጎማ በጀት መወሰን አስፈላጊ ሆኖ በመገኘቱ፤

በሕገ-መንግስቱ መሠረት የክልሉ መንግስት ለክልሉና በወረዳ ደረጃ ላሉት መ/ቤቶች የተመደበውን በጀት የመመርመርና የመቆጣጠር ሥልጣን ያለው በመሆኑ፤ የክልሉ ምክር ቤት በተሻሻለው የክልሉ ሕገ-መንግስት አን ቀጽ 49(3) (ሀ) መሰረት የሚከተለውን አውጇል፡-

<u>ክፍል አንድ</u>
<u>ጠቅላላ</u>

<u>አጭር ርዕስ</u>

ይህ አዋጅ የ2004 ዓ.ም የኢትዮጵያ ሶማሌ ክልላዊ መንግስት የበጀት አዋጅ ቁጥር ፩፻፳፪/፪ሺ.፬ ተብሎ ሊጠቀስ ይችላል፡፡

2. ምደባ

ከሐምሌ 1 ቀን ፪ሺ.፬ ዓ.ም ጀምሮ እስከ ሰኔ 30 ቀን ፪ሺ.፭ ዓ.ም በሚፈፀም በአንድ የበጀት ዓመት ጊዜ ውስጥ በክልሉ መንግስት ከሚሰበሰበው ገቢ፤ ከፌዴራል መንግስት ድጎማዎችና ከሌሎች የገቢ ምንጮች ከሚገኘው ገንዘብ ላይ ከክልሉ ጠቅላላ በጀት እ4ንዲከፈል ታዟል ፡፡

በክልል ቢሮ ደረጃ ላሉ መ/ቤቶች የመደበኛና ካፒታል በጀት ብር 1,852,113,600

ለወረዳዎችና.የከተሞች የድጎማ በጀት ብር 1,643,283,600

የከተሞች ልማት 67,072,800

ጠቅላላ ድምር ብር 3,562,470,000
ሦስት ቢሊዮን አምስት መቶ ስልሳ ሁለት ሚሊዮን አራት መቶ ሰባ ሺ.ህ ብር

WHEREAS, the amount of subsidies to be made to warades and cities administrations has to be decided based on the formula set by regional council.

WHEREAS, pursuant to the constitution of the region the regional government has the power to audit and inspect the budget appropriation made to regional and woredas public bodies.

NOW THEREFORE, in accordance with article 49(3, A) of the revised constitution of the Somali regional state it is here by proclaimed as follows:-

PART ONE
GENERAL

1. **Short Title**

This Proclamation may be cited as the "2005 Fiscal Year Budget of the Somali Regional State of Etiopia Proclamation No. 122/2004."

Article 2. **Appropriation**

The regional budget is here by appropriated for the fiscal year commencing on hamle1, 2004 E.C. and ending the sane 30, 2005 E.C from the regional state revenue , federal government subsidy and other funds for undertakings of the regional organs and waredas administration as set forth in the schedule hereto;-

Regional capital and recurrent expenditure 1,852,113,600

Subsidies for waredas and city Administrations 1,643,283,600

Urban development 67,072,800

Grand total **3,562,470,000**

(Three Billion, five Hundred six two Million, Four Hundred seventy Thousand, Birr)

miisaaniyada loo qoondeeyay mashaariicda looma wareejin karo miisaaniyada joogtada ah.

Qodobka 4aad

Madaxweynaha Dawlada Deegaanku isaga oo ka ansixinaya golaha maamulka ayuu fasixi karaa miisaaniyada kaydka guud loo qoondeeyay

Qaybta Labaad
Maamulka Miisaaniyada

Qodobka 5aad Awooda Dawlada Deegaanka

1. Xafiiska maaliyada iyo horumarinta dhaqaalaha waxaa loo awood siiyey inuu fasaxo una qaybiyo dakhliga dawlada degaanka iyo lacagaha kaleba qaddadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan madaxda xafiisyada ay khusayso.
2. Xafiiska waxaa loo awood siiyay in uu qoraal ku sameeyo ciwaanka miisaaniyada la qoondeeyay, ciwaan hoosaadka mashruuca ama barnaamijka xafiiska dawlada, kolba ka uu yahay, waana in uu talaabada lagama maarmaanka ah ka qaataa isticmaalka dayn ama deeq kasta oo dheeraada haday tahay lacag iyo/ama wax ka duwan oo laga helo ilaha gudaha ama dibada looguna talo galay fulinta miisaaniyada mashaariicda ama barnaamijyada joogtada ah.
3. Qodobka 17aad ee bayaanka maamulka miisaaniyada deegaanka dib loo habeeyay waa in loo adeegsadaa qoraalada xisaabaadka uu xafiiska maaliyada iyo horumarinta dhaqaaluhu u sameeyo si waafaqsan Qod-Hoosaadka 3aad ee bayaankan.

Qodobka 6aad: Wareejinta Miisaaniyada

Iyadoo aan la jabinayn bayaanka maamulka miisaaniyada degaanka qodobadiisa 17aad ilaa 20aad, kala wareejinta miisaaniyada waxaa loo fulinayaa sidan soo socota:

3

ለካፒታል ፕሮጀክቶች ከተመደበ ካፒታል በጀት ወደ መደበኛ በጀት ማዛወር አይፈቀድም፡፡

4

ከመጠባበቂያ በጀት ክፍያ የሚፈጸመው በርዕሰ መስተዳድሩ ሲፈቀድ ብቻ ነው፡፡

ክፍል ሁለት
የበጀት አስተዳደር

5 የክልሉ መንግስት ሥልጣን

1. የክልሉ የገንዘብና ኢኮኖሚ ልማት ቢሮ ኃላፊ ከክልል ገቢና ከሌሎች ምንጮች በሚመለከተው አንላት ሃላፊዎች ጥያቄ መሠረት እንዲከፈል ስልጣን ተሰጥቷል፡፡
2. የገንዘብና ኢኮኖሚ ልማት ቢሮ ለመንግስት መ/ቤቶች የተመደበውን የፕሮጀክቶችና ፕሮግራሞች ካፒታል በጀት በአርዕስትና በንዑስ አርዕስት በመለየት የመዘግባል፡፡ ከዚያ አልፎ ከውጪም ሆነ ከአገር ውስጥ ምንጭ በገንዘብም ሆነ በአይነት የሚገኘውን ዕር ዳታና ብድር ለቋሚ ፕሮጀክቶችና ፕሮግራሞች ማስፈፀሚያ እንዲውል አስፈላጊውን ማስተንከያ የማድረግ ስልጣን ተሰጥቶታል፡፡
3. በተሻሻለው የክልሉ ፋይናንስ አስተዳደር አንቀጽ 17-20 መሠረት የገንዘብና ኢኮኖሚ ልማት ቢሮ በሚያወጣቸው የሂሳብ ቅጾችና ሕትመቶች በመታገዝ የዚህ ንዑስ አንቀጽ (3) ተፈፃሚ መሆን አለበት፡፡

6 የበጀት ዝውውር

በፋይናንስ አስተዳደር አዋጅ አንቀጽ 17 እና 20 ያሉት ድንጋጌዎች እደተጠበቁ ሆኖ በሚከተለው አኳኋን የበጀት ዝውውር ይፈፀማል፡፡

3

No transfer shall be made from the capital budget to recurrent budget

Article 4

The president of the regional state upon the approval of the Administrative council shall be authorizing payments from contingency budget.

PART TWO
BUDGET ADMINISTRATION

5 :- POWERS OF THE REGIONAL GOVERNMENT

1. The Bureau of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned regional Government organs, to disburse out of the regional Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs;
2. The bureau is hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs of Public bodies,
3. Article 17 of the Revised regional government financial Administration proclamation shall apply to the accounts recorded by the bureau of finance and economic development pursuant to sub Article 3 of this proclamation.

6:- Budget Transfer

Without prejudice to the provisions of Articles 17-20 of the Financial Administration Proclamation of the region budget transfer shall be executed

B) Golaha Hawl Fulinta Ee Degaanku Waxay Awood U Leeyihiin:

1. In ay qoondaynta miisaaniyada mashaariicda ee mashaariicda soo socotay (on going projects) u wareejiyaan mashaariic cusub oo aan hore loogu qoondayn miisaaniyad.
2. Miisaaniyada caadiga ah ee loo qoondeeyay ciwaan (code) ama ciwaan xige (sub code) waxay u wareejin karaan ciwaan (code) ama ciwaan xige kale oo isla sanadaas miisaaniyad aan loo qoondeyn.
3. Miisaaniyada caadiga ah ee loo qoondeeyay xafiis ayay u wareejin karaan xafiis kale, marka ay timaad baahi noocaas ah oo uu Goluhu ku qanco.
4. Miisaaniyada mashruuc ee loo qoondeeyey xafiis ayay u wareejin karaan xafiis kale,marka ay timaado baahi noocaas ah oo uu goluhu ku qanco.
5. Qoondada miisaaniyada caadiga ah waxay u wareejin karaan miisaaniyada mashaariicda.
6. Qoondaynta miisaaniyad kasta oo loo sameeyay degmooyinka oo aan la isticmaalin waxay u wareejin karaan adeegyada kale.
7. Golaha hawl fulinta waxaa loo awood siiyay jajabinta miisaaniyada lob qoondeeyay mashaariicda cusub.

T) Xafiiska Maaliyada Iyo Horumarinta Dhaqaalaha

1. Iyada oo uu sideeda yahay qodobka 6B(3) ee kor ku xusan, miisaaniyada caadiga ah ee loo qoondeeyay hal ciwaan/ciwaan xigeen ayuu u wareejin karaa ciwaan (code)/ciwan xigeen (sub code) kale oo isla xafiiskaas ama xafiisyada hoos yimaad ah marka uu codsado xafiiska ay khusayso.
2. Miisaaniyada hal mashruuc loogu qoondeeyay hal ciwaan/ciwaan xigeen wuxuu u wareejin karaa ciwaan/ciwaan xigeen oo isla mashruucaas ah.
3. Miisaaniyada hal mashruuc loogu qoondeeyay hal ciwaan/ciwaan xigeen wuxuu u wareejin karaa ciwaan/ciwaan xigeenka mashruuc kale oo isla xafiiskaas ah marka uu sidaas kasoo codsado isla xafiiskaasi.

ሀ. የካቢኔው አስፈፃሚ አካል የሚከተለው ስልጣን ይኖረዋል

1. በጀት ተፈቅዶለት በመከናወን ላይ ካለ የካፒታል ፕሮጀክት በጀት ወዳልተፈቀደለት አዲስ ፕሮጀክት ያዛውራል።
2. ከአንድ የበጀት ዓመት መደበኛ በጀት የተፈቀደለት አርዕስት ወይም ንዑስ አርዕስት ወደ ሌላ በጀት ወዳልተፈቀደለት አርዕስት ወይም ንዑስ አርዕስት ያዛውራል።
3. ካቢኔው አስፈላጊ ሆኖ ሲያገኘው ከአንድ መሥሪያ ቤት ወደ ሌላ መስሪያ ቤት መደበኛ በጀት ዝውውር ያደርጋል።
4. ካቢኔው አስፈላጊ ሆኖ ሲያገው ከአንድ መስሪያ ቤት ወደ ሌላ መስሪያ ቤት የካፒታል በጀት ዝውውር ያደርጋል።
5. ለመደበኛ በጀት የተፈቀደውን ወደ ካፒታል በጀት ማዛወር ይችላል።
6. ለወረዳዎች ከተፈቀደና ስራ ላይ ካልዋለ ማንኛውም አይነት በጀት ወደ ሌሎች አስፈላጊ ስራዎችና አገልግሎቶች ሊያውል ይችላል።
7. ካቢኔው ለዘመኑ ከተመደበው በጀት ላዲስ ፕሮጀክቶች መደልደል ይችላል።

ለ. የገንዘብና ኢኮኖሚ ልማት ቢሮ ሥልጣን

1. ከዚህ በላይ በአንቀጽ 8(ሀ)(3) መሰረት የተመለከተው እንደተጠበቀ ሆኖ ጉዳዩ የሚመለከተውን ቢሮ ጥያቄ መሠረት በማድረግ በአንድ መ/ቤት ውስጥ ለአንድ አርዕስት ወይም ንዑስ አርዕስት የተመደበለትን መደበኛ በጀት ወደ ሌላ አርዕስትና ንዑስ አርዕስት ወይም ተጠሪ መ/ቤቶች ሊያዛውር ይችላል።
2. በጀት የተመደበለት የፕሮጀክት አርዕስት (ንዑስ አርዕስት) ወደ ሌላ የፕሮጀክት አርዕስትና ንዑስ አርዕስት ሊያዘዋውር ይችላል።
3. በአንድ መ/ቤት አንድን ፕሮጀክት በአንድ አርዕስት ወይም ንዑስ አርዕስት የተመደበውን በጀት ወደ መ/ቤቱ ሌላ ፕሮጀክት አርዕስትና ንዑስ አርዕስት ለማዘዋወር ይችላል።

A) Powers of the cabinet of th regional state:

1. From appropriations made ongoing projects to new projects for which budgetary approp riations have not been made,
2. To transfer from the appropriation of codes or sub codes of recurren budget to another code or sul code for which yearly budgetary appropriations have not been made.
3. To transfer from appropriations of the recurrent budget of a bureau to another bureau when the cabine deems necessary.
4. To transfer from capital budge appropriation of a bureau to another bureau when the cabinet deems necessary.
5. To transfer budgetary appropriations of the recurrent budget to capita budget.
6. From any budgetary appropriations of woredas of unutilized budget to other services.
7. The cabinet will appropriate for a new project which budgetary appropriations have not been made in the budget year.

B) Powers of finance and economic development bureau

1 Notwithstanding with a provision of article 8(A,3)in above shall be transferred from appropriation of recurrent budget of one code/sub code/within the same bureau or to another bureaus accountable to it where requested by the concerned bureau.

2 From the appropriations of the budget made for a code or sub code of the same project.

3 A budget appropriated for one project under a code or sub code shall be transferred to code or sub code of another project under the same bureau where requested by the same bureau.

Miisaaniyada kaydka ee loo ... mushaarooyinka iyo ... u wareejin karaa sixitaanka korodhka iyo mushaarka boosaska lasoo ...

Miisaaniyada kaydka wuxuu u wareejin karaa hawlaha caadiga ah iyo mashaariicda, ... ansixiyo golaha ... fulintu.

Miisaaniyada caadiga ah ee loo qoondeeyay balan qaad hore ama hawlo la soo dhaafay (past commitments) wuxuu u wareejin karaa ciwaan iyo ciwaan xigeen kale.

7. Miisaaniyada joogtada ah ama Mashaariicda ee aan la isticmaalin waxaa uu u wareejin karaa bixinta daynta DDS.

8. Qoondaynta miisaaniyada joogtada ee mushaaarooyinka iyo gunooyinka waxaa uu u wareejn karaa kharashka hawl fulinta.

Qaybta Sadexaad
Qoondaynta Miisaaniyada 2005

Qodobka 7aad Miisaaniyada Guud ee Degaanka

Miisaaniyada kabista ah ee dawlada federaalka

Khasnada dhexe	=	2,908,640,000
Deeqda dibada	=	44,220,000
Daynta dibada	=	7,610,000
Dhaaga ka soo wareegay (2004)	=	100,000,000
Dakhliga degaanka	=	502,000,000
Wadarta Guud ee Miisaaniyada deegaanka	=	3,562,470,000

(Sadex bilyan, shan boqol lixdan iyo laba milyan, afar boqol iyo todobaatan kun oo birr)

Qodobka 8aad (1) Miisaaniyada heer deegaan

Miisaaniyada caadiga ah	=	1,153,597,414.00
Miisaaniyada horumarinta	=	698,516,186.00
Wadar		1,852,113,600

(Hal bilyan sideed boqol konton iyo laba milyan, boqol toban iyo sadex kun iyo lix boqol birr)

4. ለደመወዝና አበል መጠባበቂያ ከተያዘው በጀት ለእርከን ጭማሪና አዲስ ለተፈቀዱ መደቦች የደመወዝ ማስተካከያ ሊያውል ይችላል፡፡

5. ለመጠባበቂያ የተመደበ በጀት አስፈላጊ ሆኖ ሲገኝ ለመደበኛ ስራዎች ሊያዛውር ይችላል፡፡

6. ባለፉት አመታት ግዴታዎች ክፍያ ከተያዘው በጀት ላይ ወደ ሌሎች አርዕስቶች ንዑስ አርዕስቶች ማዛዋወር ይችላል፡፡

7. ለመደበኛም ሆነ ለካፒታል ወጪ ተፈቅዶ በስራ ላይ ያዋለ በጀት ወደ ክልሉ መንግስት ዕዳ ክፍያና ወጪ ማስከከያ ማዘዋወር ይቻላል፡፡

8. ለደመወዝና አበል የተመደበ ለት ባጀት ወደ ስራ ማስኪያጃ ሊያዘዋውር ይችላል፡፡

ክፍል ሦስት
የ2004 በጀት ትንተና

አንቀጽ 7 አጠቃላይ የክልሉ በጀት

ሀ) የፌዴራል መንግስት የድጎማ በጀት

ከመንግስት ግምጃ ቤት	=	2,908,640,000
ከውጪ ሀገር የተገኘ እርዳታ	=	44,220,000
ከውጪ ሀገር የተገኘ ብድር		7,610,000
ከ2003 በጀት ዓመት ተራፊ በጀት	=	100,000,000
የክልሉ ገቢ	=	502,000,000
ጠቅላላ የክልሉ በጀት ድምር	=	3,562,470,000

(ሦስት ቢሊዮን አምስት መቶ ስልሳ ሁለት ሚሊዮን አራት መቶ ሰባ ሺ.ህ ብር)

8 (1) ለክልል ቢሮዎች የተመደበ በጀት

መደበኛ በጀት	=	1,153,597,414.00
ካፒታል በጀት	=	698,516,186.00
ድምር		1,852,113,600

(አንድ ቢሊየን ስምንት መቶ ሃምስ ሁለት ሚልዮን አንድ መቶ አስራ ሦስት ሺ. ስድስት መቶ ብር)

4 The budget appropriated for the contingency of salary and allowance shall be transferred upon the reclassification of the code and skill of the post.

5 The budget appropriated for the contingency shall be transferred for recurrent activities, where deemed necessary.

6 From the appropriations under the recurrent budget made for past commitment shall be transferred to another codes or sub codes.

7 Unutilized recurrent and capital budget appropriations shall be transferred to cover the loan expenditure of the regional state.

8 The recurrent budget appropriated for salaries and allowances shall be transferred to operational expenditure.

PART THREE
BUDGET APPROPRIATION

7:- The Regional Government Budget

Federal Government Subsidies Budget:-

Central treasury	=	2,908,640,000
External Assistance	=	44,220,000
External Loan	=	7,610,000
Balance brought forward from (2004)	=	100,000,000
Revenue of the region	=	502,000,000
Ground total of the regional Budget	=	3,562,470,000

/Three Billion five Hundred sixthly two Million Four Hundred seventy Thousand Birr Only/

8(1) budget of regional level

Recurrent budget	=	1,153,597,414.00
Capital budget	=	698,516,186.00
Total		1,852,113,600.00

(One Billion eight Hundred fivity Two Million , one Hundred ththen Thousand, Six Hundred Birr)

Qodobka 9aad (1) Ilaha Miisaaniyada Heer Degmo (source)

Kabista heer degmo (kabista Guud)	=	1,271,176,731
Dakhliga degmooyinka	=	235,400,000
Wadarta	=	1,506,576,731

(Hal bilyan shan boqol iyo lix milyan, shan boqol todobaatan iyo lix kun todoba boqol sodon iyo kow birr)

Qodobka 9aad (2) Miisaaniyada Horumarinta Magaalooyinka iyo Ilaha

Kabista Magaalooyinka (Kabista Guud)	=	137,179,669
Dakhliga magaalooyinka	=	66,600,000
Wadarta	=	203,779,669

(Laba boqol iyo sadex milyan, todoba boqol todobaatan iyo sagaal kun lix boqol iyo lixdan iyo sagaal birr)

Wadarta guud ee kharashka Deegaanka	=	3,562,470,000

(Sadex bilyan, shan boqol lixdan iyo laba milyan, afar boqol iyo todobaatan kun birr)

Qodobka 10aad Waajibaadka Dabagalka

1. Xafiiska maaliyada iyo horumarinta dhaqaaluhu waa in uu daba galaa islamarkaana hanti dhawraa miisaaniyada xafiista heer deegaan, Degmo iyo Magaalo.

9(1) ለወረዳዎች የተመደበ በጀትና የፋይናንስ ምንጭ

የወረዳዎች ድጎማ	=	1,271,176,731
የወረዳዎች ገቢ	=	235,400,000
ድምር	=	1,506,576,731

(አንድ ቢሊየን አምስ መቶ ስድስት ሚሊዮን አምስት መቶ ሰባ ስድስት ሺህ ሰባት መቶ ሠላሳ አንድ ብር)

9 (2) የከተሞች ልማት በጀትና ምንጭ

ጠቅላላ የከተሞች ድጎማ	-	137,179,669
የከተሞች ገቢ	-	66,600,000
ድምር	-	203,779,669

(ሁለት መቶ ሦስት ሚሊዮን ሠባት መቶ ሰባ ዘጠኝ ሺህ ስድስት መቶ ስልሳ ዘጠኝ ብር)

ጠቅላላ የክልሉ በጀት ድምር ብር = 3,562,470,000

(ሦስት ቢሊዮን አምስት መቶ ስልሳ ሁለት ሚሊዮን አራት መቶ ሰባ ሺህ ብር)

10 የመቆጣጠር ሃላፊነት

1. የገንዘብና ኢኮኖሚ ልማት ቢሮ የክልሉን ሀብትና የእያንዳንዱን ወረዳ በጀት ይቆጣጠራል ይመረምራል፣

9 (1) Woradas Appropriations and Their Financing

Central treasury	=	1,271,176,731
Revenue of the regional level	=	200,000,000
External assistance	=	44,220,000
External loan	=	7,610,000
Total	=	1,506,576,731

(One Billion five Hundred six million , five Hundred seventy six Thousand, sven handred therty one birrr)

9. (2) Urban development Appropriations and Their Financing

Subsidy 0f the regional state (special)	=	137,179,669
Revenue of city administration	=	66,600,000
Total	=	203,779,669

(two hundred three million seven hundred sevethy nine thousand, six hourned sixty nnine birr)

Ground total of the regional Budget	=	3,562,470,000

/Three Billion five Hundred sixthi two Million Four Hundred sevent Thousand Birr Only/

10.*Duty to Inspect*

1. The bureau of the finance ar economic development sha inspect and audit budget of eac waradas.

[illegible] maaliyadaha dagm- [illegible] looyinku waa in [illegible] ka [illegible] bixiyaan isticmaalka [illegible] loo qoondeeyey si [illegible] gayaasha uu bixiyo [illegible] aliyada iyo horumarinta [illegible] aha DDS waana in uu [illegible] viyaa una bandhigaa dhamaan dhukumantiyada la baadhayo.

Qodobka 11aad Mudada Dhaq-angalka

Bayaankani wuxuu dhaqangalayaa laga bilaabo maalinta Golaha Xil-dhibaanada Deegaanku meel mariyo.

CABDI MAXAMUUD CUMAR
MADAXWEYNAHA DDS
DAWLADDA DEEGAANKA
SOOMAALIDA ITOOBIYAA

2. የወረዳ ፋይናንስና ኢኮኖሚ ልማት ጽ/ቤቶች የወረዳ በጀት አጠቃቀማቸውን በሚሰጠው መመሪያ መሠረት የሂሳብ ሪፖርታቸውን (ገቢና ወጪ) ማቅረብና ለምርመራ ትብብር ማድረግ አለባቸው::

11 <u>አዋጅ የሚፀናበት ጊዜ</u>

ይህ አዋጅ በክልሉ ም/ቤት ከፀደቀበት ቀን ጀምሮ የፀና ይሆናል::

አቶ አብዲ መሀሙድ ኡመር
የኢትዮጵያ ሱማሌ ክልላዊ መንግስት
ፕሬዝዳንት

2. The worades office of finance an economic development sha report on the utilization of th appropriated budget in accordanc with the guideline provided by th finance economic developmer bureau of the region and sha assist and avail all documents fo inspection.

11. ***EffectiveDate***

This proclamation shall come in t force as the date approved by th council of the region.

ABDI MOHAMMUD OMER

PRESIDENT OF THE SOMALI REGIONAL STATE OF ETHIOPIA

Dawlada Degaanka Soomaalida
Dakhliga Dawladda Degaanka Soomaalida
Sanad Miisaaniyadeedka: 2005

Koodhka	Faahfaahin	Birr
[illegible]	[illegible]	502,000,000
[illegible]	[illegible]	502,000,000
[illegible]	[illegible]	330,445,074.24
1101	Mushaaroyinka	110,128,232
1102	Dakhliga Kirooyinka	8,043,987
1103	Macaashka Meheradaha shaqsiga	65,678,405.24
1104	Macaashka Shirkadaha	39,839,647
1106	Helitaanka Hantida	3,743,112
1107	Dakhliga Beeraha	19,487,200
1108	Rooyaalati	7,425,716
1112	Dakhliga Jaadka	76,098,775
[illegible]	[illegible]	28,575,617
1176	Cashuurta VAT	128,575,617
[illegible]	[illegible]	86,551
1206	Alkoolka iyo wax yaabaha la xidhiidha	190,654
1207	Khamriga (Biirta)	1,295,897
[illegible]	[illegible]	6,580,809.57
1233	Macdanta iyo wax soosaarkeeda	523,415
1235	Qalabka Xafiiska (Stationery)	6,425,716
1236	Waxsoosaarka macdanta aan birta ahayn	3,459,675.12
1237	Wax soosaarka Beeraha iyo Xoolaha nool	3,730,415.45
1238	Looxa iyo waxyaabaha laga sameeyo	2,441,588
[illegible]	[illegible]	911,948.19
1252	Geerashyada	1,406,581
1253	Doobiga	215,883
1254	Dawaarle-yaasha	324,590
1255	Adeega Sharciyada	402,372
1256	Adeega Sawir-qaadayaasha iyo Koobiyada	443,428
1257	Adeega Hanti-dhawrka	414,161
1258	Adeega Qandaraasyada	6,006,201
1259	Adeega jiifka (Huteellada)	2,720,461
1261	Adeega la talinta	3,244,140.19
1262	Adeega Khidmada Wakiilnimada	3,106,256
1263	Adeega Madadaalada	1,185,560
1264	Rayiisleyaasha iyo Goobaha Qurxinta	218,196
1266	Adeega kiraynta Qalabka	2,087,715
1270	Adeegyada Kale	3,136,404
	Wadarta	502,000,000

	Miisaaniyada DDS iyo Ilaha Miisaaniyada		
	KHARASHKA		
	HEER DEEGAAN		
B	**Miisaaniyada Caadiga ah:**		
	Maamulka iyo Adeega Guud	749,457,121	
	Adeegyada Dhaqaalaha	76,596,688	
	Adeegyada Arimaha Bulshada	177,543,605	
	Adeegyada kale (Kaydka)	150,000,000	
	Wadar		**1,153,597,414**
T	**Miisaaniyada Mashaariicda:**		
	Maamulka iyo Adeega Guud	95,866,214	
	Adeegyada Dhaqaalaha	412,876,636	
	Adeegyada Arimaha Bulshada	189,773,336	
	Wadar		**698,516,186**
	Isugaynta Heer Deegaan		**1,852,113,600**
J	**Heer Degmo iyo Magaalooyinka:**		
	Isugaynta Miisaaniyada Degmooyinka	1,506,576,731	
	Isugaynta Miisaaniyada Magaalooyinka	203,779,669	
	Wadarta Miisaniyada Degmoyinka & Magaaloyinka		**1,710,356,400**
	Wadarta guud ee Miisaaniyada Deegaanka		**3,562,470,000**
2	**ILAHA MIISAANIYADA**		
B	**Dakhliga Deegaanka:**		
	Canshuurta Tooska ah ee Deegaanka	330,445,074.24	
	Canshuurta aan tooska ahayn ee Deegaanka	128,575,617	
	Dakhliga aan Canshuurta ahayn	42,979,309	
	Isugayn		**502,000,000**
	Hadhaagii Miisaaniyadii 2004	100,000,000	**100,000,000**
	Wadarta Dakhliga & Hadhaaga Miisaaniyadii 2004		**602,000,000**
T	**Taageerada Dawlada Federaalka:**		
	Qasnada Federaalka	2,908,640,000	
	Taageerada Dibadeed (External Assistance)	44,220,000	
	Daynka Dibadeed (External Loan)	7,610,000	
	Isugaynta Taageerada Dawlada Federalka		**2,959,960,000**
	Isugaynta Dakhliga Guud ee Deeganka		**3,562,470,000**

Miisaaniyada Caadiga Ah iyo Mida Horumarinta ee Heer Deegaan Sanad Miisaniyadeedka 2005 TI

	Koodhka	Magaca Xafiiska	Miisaaniyada Mushaarka	Miisaaniyada HawlFulinta	Wadarta Miisaaniyada Caadiga ah	Miisaaniyada Mashaariicda	Wadarta Guud
	100	**Maamulka iyo Adeega Guud**	**358,365,854**	**391,091,267.00**	**749,457,121.00**	**95,866,214**	**845,323,335**
1	111	Xafiiska Baarlamaanka	5,292,697.28	5,462,759.00	10,755,456.28	2,367,600.00	13,123,056
2	113	Xafiiska Hanti-dhawrka Guud	2,142,805.40	2,071,528.00	4,214,333.40	442,408.00	4,656,741
3	115	Xafiiska Maamulka DDS	4,405,628.00	44,018,668.00	48,424,296.00	17,800,000.00	66,224,296
4	115/01	Maamulka Gobalka Jijiga	936,634.75	1,620,000.00	2,556,634.75		2,556,635
5	115/02	Maamulka Gobalka Shinille	1,026,419.89	1,620,000.00	2,646,419.89		2,646,420
6	115/03	Maamulka Gobalka Dhagaxbur	1,382,405.49	1,720,000.00	3,102,405.49		3,102,405
7	115/04	Maamulka Gobalka Fiiq	1,897,732.87	2,320,000.00	4,217,732.87		4,217,733
8	115/05	Maamulka Gobalka Godey	1,076,318.96	2,320,000.00	3,396,318.96		3,396,319
9	115/06	Maamulka Gobalka Afdher	1,098,870.85	1,668,000.00	2,766,870.85		2,766,871
10	115/07	Maamulka Gobalka Qoraxay	1,316,437.48	1,668,000.00	2,984,437.48		2,984,437
11	115/08	Maamulka Gobalka Wardher	1,255,172.18	1,635,540.00	2,890,712.18		2,890,712
12	115/09	Mamulka Gobalka liban	1,325,861.22	1,590,000.00	2,915,861.22		2,915,861
13	115/02	Xafiska Qurbo-Joogta	835,907.00	4,452,000.00	5,287,907.00	1,500,000.00	6,787,907
14	119	Xafiiska Arimaha Haweenka	1,705,254.84	1,388,455.00	3,093,709.84	3,846,000.00	6,939,710
15	121	Xafiiska X/Ilaalinta Guud iyo Cadaalada	2,790,575.31	1,114,676.00	3,905,251.31	2,450,000.00	6,355,251
16	121/01	Xafiiska Cadaalada Goblka Jijga	1,130,011.86	284,200.00	1,414,211.86		1,414,212
17	121/02	Xafiiska Cadaalada Goblka Shinille	1,004,976.68	71,220.00	1,076,196.68		1,076,197
18	121/03	Xafiiska Cadaalada Goblka Dhagaxbur	916,433.12	71,220.00	987,653.12		987,653
19	121/04	Xafiiska Cadaalada Goblka fiiq	632,153.04	71,220.00	703,373.04		703,373
20	121/05	Xafiiska Cadaalada Goblka Godey	621,056.64	71,220.00	692,276.64		692,277
21	121/06	Xafiiska Cadaalada Goblka Afdher	691,951.34	71,220.00	763,171.34		763,171
22	121/07	Xafiiska Cadaalada Goblka Qoraxay	782,134.24	71,220.00	853,354.24		853,354
23	121/08	Xafiiska Cadaalada Goblka Wardher	548,657.40	71,220.00	619,877.40		619,877
24	121/09	Xafiiska Cadaalada Goblka Liban	659,794.03	71,220.00	731,014.03		731,014
25	122	Maxkamadda Guud	4,418,147.34	1,954,621.00	6,372,768.34	1,453,576.00	7,826,344

26	122/01	Maxkamada Gobalka Jijiga	2,411,099.28	200,000.00	2,611,099.28		2,611,099
27	122/02	Maxkamada Gobalka shinnile	938,946.53	71,000.00	1,009,946.53		1,009,947
28	122/03	Maxkamada Gobalka Dhagaxbur	982,927.82	70,000.00	1,052,927.82		1,052,928
29	122/04	Maxkamada Gobalka Fiiq	686,242.18	70,000.00	756,242.18		756,242
30	122/05	Maxkamada Gobalka Godey	1,091,890.91	100,000.00	1,191,890.91		1,191,891
31	122/06	Maxkamada Gobalka Afdher	589,629.68	70,000.00	659,629.68		659,630
32	122/07	Maxkamada Gobalka Qoraxay	1,146,241.55	70,000.00	1,216,241.55		1,216,242
33	122/08	Maxkamada Gobalka Wardher	847,813.20	70,000.00	917,813.20		917,813
34	122/09	Maxkamada Gobalka Liban	1,179,779.52	70,000.00	1,249,779.52		1,249,780
35	123	Maxkamadda Guud ee Shareecada	3,457,041.80	1,000,000.00	4,457,041.80	269,000.00	4,726,042
36	123/01	Maxkamada Sharecada Gobalka Jijiga	1,936,671.56	117,000.00	2,053,671.56		2,053,672
37	123/02	Maxkamada Sharecada Gobalka Shinille	597,158.60	67,193.00	664,351.60		664,352
38	123/03	Maxkamada Sharecada Gobalka Dhagaxbur	1,488,663.31	67,193.00	1,555,856.31		1,555,856
39	123/04	Maxkamada Sharecada Gobalka Fiiq	601,400.37	67,193.00	668,593.37		668,593
40	123/05	Maxkamada Sharecada Gobalka Godey	1,485,544.65	67,193.00	1,552,737.65		1,552,738
41	123/06	Maxkamada Sharecada Gobalka Afdher	726,995.06	67,193.00	794,188.06		794,188
42	123/07	Maxkamada Sharecada Gobalka Qoraxay	1,244,465.81	67,193.00	1,311,658.81		1,311,659
43	123/08	Maxkamada SharecadaGobalka Wardher	1,288,654.54	67,193.00	1,355,847.54		1,355,848
44	123/09	Maxkamada Sharecada Gobalka Liban	568,522.39	67,193.00	635,715.39		635,715
45	124	Xarunta tababarka xirfadlayaasha hay'adaha cadaalada	621,639.83	1,263,371.00	1,885,010.83	348,000.00	2,233,011
46	127	Xafiiska Komishinka Booliska	59,394,593.50	13,367,933.00	72,762,526.50	2,918,000.00	75,680,526
47	129	Xafiiska Komishinka Asluubta	13,175,850.29	17,057,126.00	30,232,976.29	863,800.00	31,096,776
48	133/01	Xafiiska Nabadgalyada, Maamulka & Cadal.	5,544,000.00	14,456,000.00	20,000,000.00	-	20,000,000
49	133/02	Arimaha Nabadgelyada	199,396,399.00	250,603,601.00	450,000,000.00		450,000,000
50	144	Xafiiska Arimaha Xuduudaha	535,349.26	842,588.00	1,377,937.26	-	1,377,937
51	152	Xafiiska Maaliyada iyo H/Dhaqaalaha	5,499,150.91	6,610,991.00	12,110,141.91	12,337,956.00	24,448,098
52	153	Xafiiska Xidhiidhka Dawlada, Dhaqanka & Dalxiiska	2,422,113.00	1,600,000.00	4,022,113.00	12,535,900.00	16,558,013
53	154	Wakaalada Warbaahinta	3,805,145.04	1,619,606.00	5,424,751.04	23,813,753.00	29,238,504
54	155	Xafiiska Maamulka Shaqaalaha Dawlada	3,267,569.89	1,746,300.00	5,013,869.89	9,595,221.00	14,609,091
55	156	Xafiiska Maamulka Dakhliga	1,540,317.28	2,000,000.00	3,540,317.28	3,325,000.00	6,865,317
56	**200**	**Adeega Horumarinta Dhaqaalaha**	**52,187,185.34**	**24,409,503.00**	**76,596,688.34**	**412,876,636.00**	**489,473,324**
57	211/01/01	Xafiiska Beeraha iyo Hor. Reer Guuraaga	7,643,754.90	2,640,000.00	10,283,754.90	33,426,374.00	43,710,129

58	211/01/02	Kuliyada Beeraha ee Godey	5,363,255.14	9,504,011.00	14,867,266.14		14,867,266
59	212	Mashruuca Isku dhafka Galbeedka Godey iyo Qalafo			-	3,171,000.00	3,171,000
60	213	Xafiiska Cilmi-baadhista	18,307,865.29	2,251,659.00	20,559,524.29	8,066,631.00	28,626,155
61	214	Wakaalada ilaalinta Deegaanka, Macdanta iyo tamarta	1,483,190.00	467,000.00	1,950,190.00	994,220.00	2,944,410
62	216	Wakaalada dhisida Iskaashatooyinka	922,284.23	578,562.00	1,500,846.23	1,556,793.00	3,057,639
63	221	Xafiiska Biyaha	5,659,671.48	2,500,000.00	8,159,671.48	168,983,955.00	177,143,626
64	231	Xafiiska Ganacsiga, Gaadiidka iyo Warshadaha	3,477,110.83	1,600,000.00	5,077,110.83	2.485,700.00	7,562,811
65	231/01	Xafiiska Ganacsiga Gobalka Jijiga	164,241.47	210,000.000	374,241.47		374,241
66	231/02	Xafiiska Ganacsiga Gobalka Shinnele	312,235.31	36,000.00	348,235.31		348,235
67	231/03	Xafiiska Ganacsiga Gobalka Dhagaxbur	324,516.00	36,000.00	360,516.00		360,516
68	231/04	Xafiiska Ganacsiga Gobalka Fiiq	263,419.17	30,000.00	293,419.17		293,419
69	231/05	Xafiiska Ganacsiga Gobalka Godey	286,461.47	30,000.00	316,461.47		316,461
70	231/06	Xafiiska Ganacsiga Gobalka Afdher	206,267.15	30,000.00	236,267.15		236,267
71	231/07	Xafiiska Ganacsiga Gobalka Qoraxay	432,981.33	30,000.00	462,981.33		462,981
72	231/08	Ganacsiga Gobalka Wardheer	344,442.06	30,000.00	374,442.06		374,442
73	231/09	Xafiiska Ganacsiga Gobalka Liban	328,679.39	30,000.00	358,679.39		358,679
74	232	Wakaalada Maamulka Shirkadaha yar-yar	838,046.00	906,276.00	1,744,322.00	33,630,000.00	35,374,322
75	235	Wakaalada Maalgalinta	680,873.06	699,995.00	1,380,868.06	268,716.00	1,649,584
76	272	Xafiiska H/Guud iyo H/magaalooyinka	1,608,421.00	1,500,000.00	3,108,421.00	27,131,747.00	30,240,168
77	273	Wakaalada Jidadka Miyiga (oo ay ku jirto Xarunta Godey))	3,539,470.06	1,300,000.00	4,839,470.06	133,161,500.00	138,000,970
78	**300**	**Adeega Horumarinta A/Bulshada**	**87,219,603.95**	**90,324,001.00**	**177,543,604.95**	**189,773,336.00**	**367,316,941**
79	311	Xafiiska Waxbarashada	3,705,312.40	4,400,000.00	8,105,312.40	67,855,560.00	75,960,872
80	311/04/01	Kuliyada Farsamada Gacanta	5,355,959.00	5,217,066.00	10,573,025.00	-	10,573,025
81	311/04/03	Dugsiga Hoyga ee Shaykoosh	1,135,799.22	2,919,552.00	4,055,351.22	-	4,055,351
82	311/04/04	Dugsiga Hoyga ee Gaashaamo	935,799.22	2,739,341.00	3,675,140.22	-	3,675,140
83	311/04/05	Dugsiga Hoyga ee JiJiga	2,216,864.00	7,186,301.00	9,403,165.00		9,403,165
84	311/04/06	Dugsiga Hoyga ee Fiiq	1,831,145.98	7,322,484.00	9,153,629.98		9,153,630
85	311/06/02	Kulliyada Tababarka Macalimiinta ee Dr. Abdulmajid Hussien	5,917,283.00	12,641,919.00	18,559,202.00	-	18,559,202
86	312	Wakaalada Maamulka Kuliyadaha	1,382,311.56	460,000.00	1,842,311.56	14,026,682.00	15,868,994
88	319	Xafiiska Machadka Maaraynta	2,441,976.02	700,000.00	3,141,976.02	2,745,520.00	5,887,496
89	331	Xafiiska Komishinka Ciyaaraha	1,070,688.96	803,500.00	1,874,188.96	13,129,035.00	15,003,224
90	341	Xafiiska Caafimaadka	5,153,200.32	8,815,660.00	13,968,860.32	82,439,309.00	96,408,169
91	341/03/01	Cisbitalka Jijiga (Karamardha)	10,882,876.58	4,935,361.00	15,818,237.58	-	15,818,238

92	341/03/03	Cisbitalka Godey	8,190,613.76	2,152,697.00	10,343,310.76	-	10,343,311
93	341/03/04	Cisbitalka Filtu	3,941,195.00	1,688,692.00	5,629,887.00	-	5,629,887
94	341/03/05	Cisbitalka Kabridahar	4,935,301.47	1,997,502.00	6,932,803.47	-	6,932,803
95	341/03/07	Cisbitalka Hargelle	3,124,864.48	1,696,180.00	4,821,044.48	-	4,821,044
96	341/03/08	Cisbitalka Dhagaxbur	7,065,797.31	2,002,498.00	9,068,295.31	-	9,068,295
97	341/03/09	Cisbitalka Wardher	3,135,001.36	1,704,782.00	4,839,783.36		4,839,783
98	341/03/10	Cisbitalka Fiiq	2,663,312.94	1,495,868.00	4,159,180.94		4,159,181
99	341/04/01	Kuliyada Caafimaadka Jijiga	4,872,430.82	9,491,521.00	14,363,951.82	-	14,363,952
100	341/04/02	Kuliyada Caafimaadka Godey	2,418,134.35	6,451,005.00	8,869,139.35	-	8,869,139
	342	Wakaalada Maamulka iyo Dabagalka Cuntada,Daawooyinka iyo Adeegyada Caafimaadka	861,601.00	719,144.00	1,580,745.00	379,890.00	1,960,635
101	345	Xafiiska ka hortaga iyo Xakamaynta HIV/AIDS	754,586.98	600,000.00	1,354,586.98	1,650,291.00	3,004,878
102	351	Wakaalada Shaqaalaha iyo A/Bulshada	1,308,767.48	782,928.00	2,091,695.48	6,192,141.00	8,283,836
103	361	Xafiiska u diyaargarawga iyo ka hor.Masiiboyinka	1,918,780.73	1,400,000.00	3,318,780.73	1,354,908.00	4,673,689
104	**400**	**Kharashyada Kale**	-	**150,000,000.00**	**150,000,000.00**	-	**150,000,000.00**
	462/00/01	Kaydka Mushaarka		23,000,000.00	23,000,000.00	-	23,000,000
105	462/00/02	Kaydka kale (Hawl fulin iyo Capital)		127,000,000.00	127,000,000.00	-	127,000,000
		Wadarta Guud	**497,772,643.30**	**655,824,771.00**	**1,153,597,414**	**698,516,186.00**	**1,852,113,600**

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Capital Budget By Class Of Account Functional And Sub-Functional Classification

05/00/000 - Approved

('000 Birr)

Sanadka misaniyad : 2005

Class Of Account					Faalo	wadar	ilaha miisaaniyadeed			
Head Code Pub. Body	Sub Head Program	SS Sub-Agency	SSS Head Sub-Program	SSSS Head Project			qasnada dhexe	dakhliga	deeq	deyn
1	2	3	4	5	6	7=8+9+10+11	8	9	10	11
000 - Regional Sector Bureau						698,516.186	646,686.186	-	44,220.000	7,610.000
100					mamulka iyo adeegyada Guud	95,866.214	93,506.214	-	2,360.000	
110					hayadaha dawladeed	25,956.008	25,956.008	-		
111					Golaha deegaanka	2,367.600	2,367.600	-		
	01				sharci dajin	2,367.600	2,367.600	-	-	-
		01			maamulka iyo adeega Guud	2,367.600	2,367.600	-	-	-
			00		-	2,367.600	2,367.600	-	-	-
				001	tababarka xubnaha golayaasha degmooyinka (Jijiga, Shinile, Dh/buuri, Wardher iyo Fiiq)	542.100	542.100	-	-	-
				002	soo iibinta hal bas	1,000.000	1,000.000	-	-	-
				003	iibka qalabka xafiisyada	579.500	579.500	-	-	-
				004	dabacaada sharciyada kale duwan (sida bayaanada)	246.000	246.000	-	-	-
113					xafiiska hanti-dhawrka guud	442.408	442.408			
	01				Tageerada iyo la talinta	442.408	442.408	-	-	-
		01			maamulka iyo adeega Guud	442.408	442.408	-	-	-
			00		SP	442.408	442.408	-	-	-
				001	Soo ibiinta qalabyada xafiis	93.000	93.000	-	-	-

				009	Barnaamijka ka qabygalka iyo isku-dhika dhalinyaraada	800.000	800.000	-	-	-
				011	Barnaamijka balaadhinta xarunta dhalinyaarada iyo nidaamka farsamada xogeed	400.000	400.000	-	-	-
				012	Mashruuca dhismaha iyo quurxiinta	500.000	500.000	-	-	-
120					Cadaalada	8,302.376	8,302.376	-	-	-
121					Xafiiska Cadaalada	2,450.000	2,450.000	-	-	-
	01				Tageerada iyo takuleeynta	2,450.000	2,450.000	-	-	-
		01			Maamulka iyo adeegyada guud	2,450.000	2,450.000	-	-	-
			00		Mashruuca horumaarinta	2,450.000	2,450.000	-	-	-
				002	Tababarka x/ilaaliyayaasha(waxbarasho xilliyeed)	1,500.000	1,500.000	-	-	-
				004	Shirweynaha qiimeeynta sanadka	750.000	750.000	-	-	-
				006	Soo dabiicida shuruucda kale gedisan	200.000	200.000	-	-	-
122					Maxkamada guud	1,453.576	1,453.576	-	-	-
	01				Tageerada iyo takuleeynta	1,453.576	1,453.576	-	-	-
		01			Maamulka iyo adeegyada guud	1,453.576	1,453.576	-	-	-
			00			1,453.576	1,453.576	-	-	-
				001	Qiimeeynta waxqabadka garsoorka	670.576	670.576	-	-	-
				006	Barnaamijka Waxbarashada heer dhiploma ee jamacada jig-jiga ee samaarka	783.000	783.000	-	-	-
123					Maxkamada shareecada	269.000	269.000	-	-	-
	01				Tageerada iyo takuleeynta	269.000	269.000	-	-	-
		01			Maamulka iyo adeegyada guud	269.000	269.000	-	-	-
			00		Mashariicda	269.000	269.000	-	-	-
				003	Soo iibinta qalabyada xafiis	269.000	269.000	-	-	-
124					Xarunta tababarka hay'adaha cadaalada	348.000	348.000	-	-	-
	01				Xarunta tababarka xirfalayaasha	348.000	348.000	-	-	-
		01			Maamulka iyo adeegyada guud	348.000	348.000	-	-	-
				005	[illegible]	80 000	80 000			

				002	Tababarka hanti-dhawrista waxqabad	123.048	123.048	-	-	-
				003	Tababarka xakameeynta maaliyadeed iyo hanti-dhawrista isdabamaarinada	98.060	98.060	-	-	-
				010	Soo ibinta Bajaj (sadeex lugood)	75.000	75.000	-	-	-
				011	Soo ibinta Motor cycle iyo TV	53.300	53.300	-	-	-
115					Xafiiska Golaha Maamulka deegaanka	19,300.000	19,300.000	-	-	-
	01				Tageerada iyo la talinta	17,800.000	17,800.000	-	-	-
		01			Maamulka iyo adeegyada guud	17,800.000	17,800.000	-	-	-
			00			17,800.000	17,800.000	-	-	-
				004	Mashruuca horumaarinta dooxooyinka	10,000.000	10,000.000	-	-	-
				006	Quxiinta , rikiibida iyo biilicda xafiiska madaxwaynaha	500.000	500.000	-	-	-
				007	Dayaac-tirka iyo dhamaystirka guriga martida ee Godey	1,500.000	1,500.000	-	-	-
				010	Soo ibiinta agaabka iyo qalabyada xafiis	800.000	800.000	-	-	-
				011	Tageerada uruurka horumaarinta soomaalida	5,000.000	5,000.000	-	-	-
	02				Xafiiska quurba-joogta	1,500.000	1,500.000	-	-	-
		01			quurba-joogta	1,500.000	1,500.000	-	-	-
			00		-	1,500.000	1,500.000	-	-	-
				005	Wacyi-galinta bulshada quurba-joogta	1,500.000	1,500.000	-	-	-
119					Xafiiska arrimaha haweenka, caruurta iyo dhalinyaarada	3,846.000	3,846.000	-	-	-
	01				Tageerada iyo la talinta	3,846.000	3,846.000	-	-	-
		01			Maamulka iyo adeegyada guud	3,846.000	3,846.000	-	-	-
			00			3,846.000	3,846.000	-	-	-
				001	Kor u qaadida xidhmada horumaarinta haweenka xoolo-dhaqatada iyo xoolodhaqato-beerelayda ah	800.000	800.000	-	-	-
				004	Diyaarinta dhokumeentiga ladagaalanka dhaqamada waxyeelada ah iyo guudniinka fiircooniga a	446.000	446.000	-	-	-