

Maadaama oo ay tahay in la go'aamiyo Miisaaniyada kabista ah ee la siiyo Maamulada Degmooyinka iyo Magaalooyinka iyada oo lagu salaynayo Qaaciidada uu Ansixiyay Golaha Deegaanku.

Maadaama oo lagu qeexay Dastuurka in Dawlada Deegaanku ay yeelato awood ay ku hanti dhowrto kuna daba gasho Miisaaniyada loo qoondeeyay Xafiisyada heer Degaan, Degmooyinka iyo kuwa Magaalooyinkaba; Ayaa haddaba, si waafaqsan Qodobka 49(3) (B) ee Dastuurka dib loo habeeyay ee Deegaanka, Golaha Xil-dhibaanada Deegaanku waxay bayaamiyeen sidan hoos ku xusan:-

Qaybta Koowaad

Guud Ahaan

Qodobka 1aad Cinwaan Gaaban

Bayaankan waxaa lagu magacaabi doonaa “Bayaanka miisaaniyada 2008 SMI ee Dawlada Degaanka Soomaalida Itoobiya Bayaan Trsi150/2007.

Qodobka 2aad: Qoondaynta Miisaaniyada SM.2008 T.I ee DDSI

Miisaaniyada Xafiisyada Dawlada Deegaanka, Degmooyinka iyo Magaalooyinka iyo Miisaaniyada Yoolasha Horumarinta Qarniga ee dhimista Saboolnimada ayaa halkan lagu qoondeeyey Sanad-miisaaniyadeedka ka bilaabmaya 1^{da} Hamle 2007 T.I kuna dhamaanaya 30^{ka} Sane 2008 T.I, Dakhliga Dawlada Deegaanka iyo lacagayowga kale ee Xafiisyada iyo

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uQÑ-S”Óe~ SWlf 34iMK< S”Óef KiMM' K`[Ç“ Kÿ}T }e}ÇÁa< Á[Í LK<f S/u?„, 34}SÁu“<“ uEf 34SS`S` 34Sq×Ö` YM×” ÁK<“ uSJ`<34iMK< Uj` u?f u}hhK<“ 34iMK< QÑ-S”Óef }”kê 49(3) (G) Sc[f 34T>ÿ}K<“ }”<ÍDM::

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}”kê 2>=fÄ áÁ fTK? iML© S”Óef 342008 34uEf `Sf 34}öP&D 34uEf

ÿNUK? 1 k” 2007 .U ÉUa ðeÿ c’@ 30 k” 2008 .U uT>ðIU u}”É 34uEf `Sf Ñ>?` `<eØ uMK< S”Óef ÿT>cucu`< Ñu=’ ÿðÈ^M S”Óef ÉÔT-<“ ÿK?KA< 34Ñu= U”à< ÿT>Ñ-“< Ñ”2w LÄ w&L U”º ð34h&LIL.UhP&+&P&A::

WHEREAS, the amount of subsidies to be made to woredas and cities administrations has to be decided based on the formula set by Regional council.

WHEREAS, pursuant to the State constitution, the regional government has the power to audit and inspect the budget appropriation made to public bodies at regional woredas and city Administration level. now therefore, in accordance with article 49(3, A) of the revised constitution of the State the state council hereby proclaimed as follows:-

PART ONE

GENERAL

Article 1. Short Title

This Proclamation may be cited as the "2008Fiscal Year Budget of Somali Regional State of Ethiopia Proclamation No. 150/2015."

Article 2. Budget Appropriations the 2008 F.Y, of ESRS

The State budget is hereby appropriated for the fiscal year commencing on hamle, 2007 E.C. and ending the sane 30, 2008 E.C from the regional state revenue , federal government subsidy and other funds for undertakings of the Regional,woredas and city administration organs and the millennium development goals budgetas set forth in the schedule hereto:-

Degmooyinka ee lagu qeexay Shaxda
halkan ku lifaaqan.

Ayaa waxaa halkan loo awood siiyay
in laga bixiyo cadadkaas Qasnada
guud.

b). Miisaaniyada Horumarinta Mashaariicda iyo mida Caadiga ah ee heer Degaan = **4,302,741,034**

t). Miisaaniyada kabista Degmoyinka iyo Maamul Magaaloyinka = **3,026,300,418**

j). Horumarinta Magaaloooyinka (Kabista gaarka ah) = **200,000,000**

Wadarta = 7,529,041,452
(*Todoba bilyan, Shan boqol Labaatan iyo Sagaal Milyan, Afartan iyo Kow kun, AfarBoqol Konton iyo Laba Birr*).

Iyo Miisaaniyada Yoolasha Horumarka Waaraya (SDG) = **974,400,000**

(Sagaal Boqol iyo Toban iyo Afar Milyan iyo Afar Boqol oo kun oo Birr)

Wadarta Guud ee Miisaaniyada Degaanka Soomaalida Itoobiya Sanad Miisaaniyadeedka 2008 T.I = Birr **8,503,441,452**

(Sideed Bilyan Shan Boqol iyo Sadex Milyan iyo Afar Boqol Afartan iyo Kow kun, Afar Boqol Konton iyo Laba Birr)

Qodobka 3^{aad}

Miisaaniyada loo qoondeeyay mashaariicda looma wareejin karo miisaaniyada joogtada ah.

Qodobka 4^{aad}

Madaxweynaha Dawlada Deegaanku isaga oo ka ansixinaya Colaha Hawl-fulinta ayuu fasixi karaa miisaaniyada kaydka guud

G). ujMM Á[í ¼SÁu— " "ú¸M uĔf w` **4,302,741,034**

K). K`[Ç-« ¼Ÿ}V< ¼ÉÔT uĔf w` **3,026,300,418**

N). KŸ}V< MTfÉÔT **200,000,000** ÉU` w` **7,529,041,452**

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λ"Ç=G<U¾U°} `S~ ¼MTf Óx< TeðiT>Á uĔf =**974,400,000**

(²ŸŸ S,, dv ›^fT>K=Ã" ›^fS,, g= w` w%o)ŸiMK< ›ÖnLÃ uĔf •"Ç=ŸðM •¸³DM.

¼2008 ¼uĔf `SfÖpLL ¼iMK< uĔf w` **8,503,441,452**

(eU"fu=K=Ã" ›Ucf S,,ŸŸŸ T>K=Ã" ›^f ›v ›"É g= ›^f S,, HUD G<Kf w%o)

›"kê 3

K"ú¸M ýaĔi,,< Ÿ}SÁu "ú¸M uĔf "Á SÁu— uĔf T³"› ›ÃðkÉU::

›"kê 4

KÁS"Ÿ Ÿ}Á²"< SÖvumÁ "ÜK?KA< SÖvumÁ uĔf iðÁ ¼T>ðçS" < ujMK<"e Se}ÇÉ\ c=ðkÉ w%o " <::

A. Regional Sectors' Capital and Recurrent expenditures = **4,302,741,034**

B. Subsidies to woredas and city Administrations= **3,026,300,418**

C. Urban development (special grant) = **200,000,000**

Total = 7,529,041,452

(Seven, Billion, Five Hundred Twenty nine Million, Forty one Thousand, four Hundred fifty Two Birr)

The Sustainable development goals = **974,400,000**

(nine hundred seventy four million, four Hundred Thousand birr)

Grand total of the 2008 EFY Budget of The Somali Regional State of Ethiopia = Birr 8,503,441,452

(Eight Billion, Five Hundred Three Million, Four Hundred forty one Thousand, four Hundred fifty Two Birr).is hereby authorized to be paid to the Regional Government.

Article 3:-No transfer shall be made from the capital budget appropriation to recurrent budget.

Article 4:-Payments from Non-salary contingency budget shall be authorized by The order of the President of the Regional State upon the approval of the State Administrative Council (State Cabinet).

(Non Contingency)looqondeeyay. Salary

QAYBTA LABAAD

MAAMULKA MIISAANIYADA

Qodobka 5^{aad} Awooda Dawlada Deegaanka

1. Xafiiska Maaliyada iyo Horumarinta dhaqaalaha waxaa loo awood siiyey inuu fasaxo una qaybiyo dakhliga dawlada degaanka iyo lacagaha kaleba caddadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadan madaxda xafiisyada ay khusayso.
2. Xafiiska waxaa loo awood siiyay in uu qoraal ku sameeyo ciwaanka miisaaniyada la qoondeeyay, ciwaan hoosaadka mashruuca ama barnaamijka xafiiska dawlada, kolba ka uu yahay, waana in uu talaabada lagama maarmaanka ah ka qaataa isticmaalka dayn ama deeq kasta oo dheeraada haday tahay lacag iyo/ama wax ka duwan oo laga helo ilaha gudaha ama dibada looguna talo galay fulinta miisaaniyada mashaariicda ama barnaamijiyada joogtada ah.
3. Qodobka 17^{aad} ee bayaanka maamulka maaliyada deegaanka ee dib loo habeeyay waa in loo adeegsada qoraalada xisaabaadka uu xafiiska maaliyada iyo horumarinta dhaqaaluhu u sameeyo si waafaqsan farqada 3^{aad} ee bayaankan.

Qodobka 6^{aad}: - Wareejinta Miisaaniyada

Iyadoo aan la jabinayn bayaanka maamulka miisaaniyada deegaanka qodobadiisa 17^{aad} ilaa 20^{aad}, kala wareejinta miisaaniyada waxaa loo fulinayaa sidan soo socota:

B) Golaha Hawl Fulinta Degaanka

1. In ay qoondaynta miisaaniyada mashaariicda ee

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¾uËf >e}ÇÁ`

›"kê 5¾iMK< S"Óef YMx"

1. ¾iMK< ¾Ñ"²w" >=ç•T> MTf u=a ÝiMK< Ñu=" ÝK?KA< U"à< uT>SKÝ}ˆ< ›"M HLò ØÁo SW[f ¾"Ç=ÝðM eMx" }cØ...M::
2. u=a" < KS"Óef S/u?„< ¾}SÁu"ˆ<" ¾ýaËi„<" ýaÓ^V< "ú,ªM uËf u"°ef" u"®<e ›°ef uSK¾f ¾S²ÓvM:: Ý²=Á ›Mö Ý"ˆÜU J' Ý>Ñ` "ˆeØ U"ß uÑ"²wU J' u>Á'f ¾T>Ñ-ˆ<" °Ç,ª" wÉ` KsT> ýaËi„<" ýaÓ^V< TeðiT>Á•¾"Ç=" <M ›eðLÑ">ˆ< Te} "ÝÁ ¾TÉ[Ó eMx" }cØ„ªM::
3. ¾"ÁÑ" u}hhK" < ¾iMK<óÁ"" e >e}ÇÁ` >e}›"kê 17 SW[f ¾Ñ"²w" >=ç•T> MTf u=a uT>Á"ˆx"ˆ< ¾H>dw pè<" QfS„< uS•Ñ' ¾²=I "®<e >›"kê (3) ðíT> SJ' >Kuf::

›"kê 6¾uËf "ˆ<"<`

uiMK< ¾óÁ"" e >e}ÇÁ` >e}›"kê 17 ¾eÝ 20 ÁK<f É"ÒÑ@-< ¾"Á}Öul J• uT>Ý}K" ›ÝD%E" ¾uËf "ˆ<"<` ÆðiTm::

G). ¾iMK< "u='@ ›"M

1. uËf }ðpÊKf uSÝ"" LÃ "K ¾"ú,ªM ýaËif uËf LM}ðkÁKf >Ç=e ýaËif Á³"ˆ^M::

PART TWO BUDGET ADMINISTRATION

Article 5:-Powers of The Regional Government

1. The Bureau of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned regional Government organs, to disburse out of the regional Government revenues and other funds the amounts appropriated herein.
2. The Bureau is hereby authorized to record on their appropriate budgetary head, sub-head, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs of Public bodies,
3. Article 17 of the revised regional government finance proclamation shall apply to the accounts recorded and formats and discriptions issued by the bureau of finance and economic development pursuant to sub article 3 of this proclamation.

Article 6:- Budget Transfer

Without prejudice to the provisions of Articles 17-20 of the Financial Administration Proclamation of the region budget transfer shall be executed as follows:-

A) The Cabinet of the Region

1. Appropriations made for ongoing projects to new projects for which budgetary appropriations have not been made,

mashaariicda soo socotay u wareejiyaan mashaariic cusub oo aan hore loogu qoondayn miisaaniyad.

karaa sixitaanka isdhinka ku
yimaada Mushaar,
Miisaaniyada hawl-fulinta iyo
Miisaaniyada Mashaariicda

- 5. Miisaaniyada kaydka guud (Non Salary Contingency) wuxuu u wareejin karaa Miisaaniyada Caadiga ah iyo Miisaaniyada Mashaariicda, markuu ansixiyo Golaha fulintu.
- 6. Miisaaniyada caadiga ah ee loo qoondeeyay balan qaad hore ama hawlo la soo dhaafay (past commitments) wuxuu u wareejin karaa ciwaan iyo ciwaan xigeen kale.
- 7. Miisaaniyada joogtada ah ama Mashaariicda ee aan la isticmaalin waxaa uu u wareejin karaa bixinta daynta DDS.
- 8. Qoondaynta miisaaniyada joogtada ee mushaaarooyinka iyo gunooyinka waxaa uu u wareejin karaa kharashka hawl fulinta.

QAYBTA SADEXAAD

QONDAYNTA MIISAANIYADA 2008

Qodobka 7^{aad} Miisaaniyada Guud ee Degaanka

Khasnada dhexe ee federaalka **5,919,555,512**

Deeqda dibada ee Federalalka = **39,485,940**

Dakhliga Degaanka S.M.2008T.I = **1,570,000,000**

Miisaaniyada hiigsiga Yoolasha Horumar waaraya(Achieve Sustainable Development Goals) = **974,400,000**

Wadarta Guud ee Miisaaniyada deegaanka = **8,503,441,452**

(Sideed Bilyan Shan Boqol iyo Sadex Milyan iyo Afar Boqol Afartan iyo Kow kun, Afar Boqol Konton iyo Laba Birr)

Qodobka 8^{aad} (1) **Miisaaniyada heer Deegaan**

Miisaaniyada caadiga = **2,038,944,471**

Miisaaniyada horumarinta(Waxa ku jira SDG) = **3,238,196,563**

5. ¼ÉV" < ' SÖvumÁ ÁMJ' < f KSÖvumÁ' f ¼}SÁw uÉf u"u='@" < c=ðñÉ "É SÉu—" "ú,ªM uÉf T³" Á<LM::

6. vKñf }Sf ÓÉ,ª- < iöÁ Ý}Á²" < SÁu— uÉf LÄ "Á K?KA < }°e,ª "°e,ª < T²ª" Á<LM::

7. KSÁu—U J' K"ú,ªM> }ðpÉ ue^ LÄ ÁM>ªK uÉf ¼iMK < S"Óef °Ç iöÁ T²ª" Á%LM::

8. KÁS" " uM ¼}SÁuKf SÁu— vÉf "Á e^ Teÿ=ÁÍ "Ü- < K=Á²ª" < Á<LM::

iöM Zef

¼2008 ¼}ðkÁ uÉf

»kê 7 »ÖnLÄ ¼iMK < uÉf

"ôÈ^M ÓUÍ u?f , **5,919,555,512**

ÿ"Ü GÑ" °Ç,ª , **39,485,940**

ÿ2008 uÉf }Sf ¼iMK < Ñu=, **1,570,000,000**

ÿU} }~S" ¼MTf Óx< ¼É'f p'd uÉf , **974,400,000**

¼iMK < ÖpLL uÉf ÉU` , **8,503,441,452**

(eU" f u=K=Á" »Ucf S,, »ñª T>K=Á" »ªf »v »"É g= »ªf S,, HUd G<Kf w` w%)

»kê 8 (1) KiMM ¼}SÁu uÉf

KSÁu— uÉf, **2,038,944,471**

K"ú,ªM uÉf, **3,238,196,563**

ÖpLLÉU` , **5,277,141,034**

(»Uefu=K=Á"G <Kf S,, dv cvfT>K=Á" »"É S,, »v »"É g= »ªfw` w%)

5.The budget appropriated for non salary contingency shall be transferred into recurrent and capital budget upon approval of the Cabinet.

6. From the appropriations under the recurrent budget made for past commitment shall be transferred to another codes or sub codes.

7. Unutilized recurrent and capital budget appropriations shall be transferred to cover the loan expenditure of the regional state.

8. The recurrent budget appropriated for salaries and allowances shall be transferred to operational expenditure.

**PART THREE
BUDGET APPROPRIATION FOR
2008 F.Y**

Article 7:-Total Budget of The Region

Federal Central treasury= **5,919,555,512**

Federal External Assistance= **39,485,940**

Regional Revenue in 2008 E.F.Y= **1,570,000,000**

Achieving Sustainable Development Goals (SDGs) budget = **974,400,000**

Grand Total Budget of the the Region = 8,503,441,452

(Eight Billion, Five Hundred Three Million, Four Hundred forty one Thousand, four Hundred fifty Two Birr).

Article 8(1):-
For Regional Organs Budget

Recurrent budget= **2,038,944,471**

Capital budget (with SDG) = **3,238,196,563**

Total = 5,277,141,034

(Five Billion, Two seventy seven Million, one Hundred forty one Thousand, four Birr)

Wadar taGuud =5,277,141,034

(Shan Bilyan, Laba Boqol Toban iyo
Todoba Milyan, Boqol Afartan iyo Hal
kun, iyo Sodon iyo Afar Birr

Qodobka 8^{aad} (2) Ilaha Miisaaniyada Heer Deegaan

Khasnada dhexe = **4,519,397,575**

Dakhliga heer deegaan = **718,257,519**

Deeqda dibada = **39,485,940**

Wadar Guud= 5,277,141,034

(Shan Bilyan, Laba Boqol Toban iyo Todoba Milyan, Boqol Afartan iyo Hal kun, iyo Sodon iyo Afar Birr).

Qodobka 9^{aad} (1) Ilaha Miisaaniyada Heer Degmo

Kabista heer degmo (kabista Guud) = **2,175,616,824**

Dakhliga degmooyinka **650,156,505**

Wadarta = 2,825,773,329

(Laba Bilyan Sideed boqol labaatan iyo shan Milyan, Todoba boqol iyo Todobaatan iyo sadex kun Sadex Boqol iyo labaatan iyo sagaal birr)

Qodobka 9(2) Ilaha Miisaaniyada Horumarinta Magaalooyinka

Kabista Magaalooyinka (Kabista Guud) = **198,941,103**

Dakhliga magaaloyinka = **201,585,976**

Wadarta = 400,527,079

((Afar boqol oo Milyan iyo Shan boqol Labaaatan iyo Todoba Kun iyo Todobaatan iyo sagaal birr).

Wadarta Guud ee Miisaaniyada Deegaanka Sanad-Miisaaniyadeedka 2008 = **8,503,441,452**

(Sideed Bilyan Shan Boqol iyo Sadex Milyan iyo Afar Boqol Afartan iyo

›"kê 8 (2) ujMM ጸረጽ ጻ}SÅu uĔf ጻóÃ"e U"ß

ÝÓUÍ u?f, **4,519,397,575**

ÝiMK< Ñu=, **718,257,519**

Ý" <Ü GÑ"° Ç, **39,485,940**

= 5,277,141,034

(›Uef u=K=Ã" G<Kf S,, dv cvfT>K=Ã" ›"É S,, ›`v ›"É g= ›^f w` w%o)

›"kê 9 (1) K" [Ç-< ጻ}SÅu uĔf ጻóÃ"e U"ß

K" [Ç-< ÉÔT, **2,175,616,824**

Ý" [Ç-< Ñu=, **650,156,505**

ÉU` , **2,825,773,329**

(G<Kf u=K=ጻ" cU" fS,, HÁ ›Uef T>K=Ã" cvf S,, dv ሦስት g= ሦስት S,, HÁ›Uef›`v cvf w` w%o)

›"kê9(2) ጻ}Y}V< MTf ጻ}SÅu uĔf U"à

KÝ}V< ÉÔT , **198,941,103**

ጻ}Y}V< Ñu= =, **201,585,976**

ÉU` , **400,527,079**

(›^f S,, T>K=ጻ"›Uef S,, HÁ evfg= cv ²Ö~ w` w%o)

ÖpLL ጻ}iMK< "Ü ÉU` , **8,503,441,452**

(eU" f u=K=Ã" ›Ucf S,, ሦስት T>K=Ã" ›^f ›`v ›"É g= ›^f S,, HUD G<Kf w` w%o)

Article 8(2) Source of Finance at Regional /Bureau level

Central treasury = **4,519,397,575**

Revenue at Region = **718,257,519**

External Assistance = **39,485,940**

Total = 5,277,141,034

(Five Billion, Two seventy seven Million, one Hundred forty one Thousand, four Birr)

Article 9.(1) Source of Finance at Woredas level Budget

Subsidy to Woredas

(General Subsidy) = **2,175,616,824**

Revenue from Woredas = **650,156,505**

Total = 2,825,773,329

(Two Billion, Eight Hundred Twenty Five Million, seven Hundred seventy Fivethousand, Three Hundred Twenty nine Birr)

Article 9 (2) Source of Finance at City Administrations

Subsidy to City Administrations (general subsidy = **198,941,103**

City Administrations' Revenue = **201,585,976**

Total=400,527,079

(Four Hundred Million, Five Hundred Twenty Seven thousand, Seventy Nine Birr)

Grand total expenditure of the region = **8,503,441,452**

(Eight Billion, Five Hundred Three Million, Four Hundred forty one Thousand, four Hundred fifty Two Birr).

*Kow kun, Afar Boqol Konton iyo Laba
Birr).*

MIISAANIYADA DAKHLIGA DEEGAANKA, KABISTA FEDERAALKA, DEEQDA DIBADA IYO MIISAANIYADA HIIGSIGA YOOLASHA HORUMARKA WAARAYA EE SDGs

(B)	DAKHLIGA DEEGAANKA:		
	Dakhliga Canshuurta ah	1,329,781,325	
	Dakhliga aan Canshuurta ahayn	127,980,792	
	Dakhliga rasamaalka (Capital Revenue)	35,716,487	
	Dakhliga Dawladaha hoose	76,521,396	
	WadartaDakhliga Deegaanka		1,570,000,000
(T)	<u>TAAGEERADA DAWLADA FEDERAALKA:</u>		
	Qasnada Federaalka	5,919,555,512	
	WadartaQasnada Federaalka		5,919,555,512
	deeqaha Dibada	39,485,940	
	Wadartadeeqaha Dibada		39,485,940
	Wadarta Kabista Dawlada Federalka		5,959,041,452
(J)	Tageerada Hiigsiga Yoolasha Horumarka Waaraya Ee SDGs		974,400,000
(B+T+J)	Wadarta Guud ee Dakhliga Deegaanka, Qasnada Federaalka, deeqaha Dibada, Tageerada Hiigsiga Yoolasha Horumarka Waaraya Ee SDGs		8,503,441,452

Հիմնական տվյալները և զեղչերի մասին տեղեկությունները

(Վ)	Հիմնական նույն:		
	Ժամանակահատված	1,329,781,325	
	Ժամանակահատվածի հարկ	127,980,792	
	Հարկի վճարում	35,716,487	
	Հարկի վճարումից հետո	76,521,396	
	Հիմնական նույն		1,570,000,000
(Ը)	Զեղչերի մասին:		
	Զեղչի օգուտ	5,919,555,512	
	Զեղչի օգուտի մասին		5,919,555,512
	Զեղչի օգուտի հարկ	39,485,940	
	Զեղչի օգուտի մասին		39,485,940
	Զեղչերի մասին: Ը		5,959,041,452
(Ժ)	Հարկի վճարումից հետո զեղչի մասին		974,400,000
(Վ+Ը+Ժ)	Հիմնական նույն: Զեղչի օգուտի մասին: Զեղչի օգուտի հարկի մասին		8,503,441,452

SUMMARY OF REGIONAL DOMESTIC REVENUE, FEDERAL SUBSIDY, EXTERNAL ASSISTANCE AND SUPPORT FOR ACHIEVING SUSTAINABLE DEVELOPMENT GOALS

(A)	<u>DOMESTIC REVENUE</u>		
	Tax Revenue	1,329,781,325	
	Non-Tax Revenue	127,980,792	
	Capital Revenue	35,716,487	
	Municipal Revenue	76,521,396	
	Domestic Revenue Total		1,570,000,000
(B)	<u>SUBSIDY FROM FEDERAL</u>		
	Federal Treasury	5,919,555,512	
	Federal Treasury Total		5,919,555,512
	External Assistance	39,485,940	
	External Assistance Total		39,485,940
	Federal Subsidy Total		5,959,041,452
(C)	SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOALS		974,400,000
(A+B+C)	GrandTotal oF Domestic Revenue, Federal Treasury, External Assistance & Support for Achieving Sustainable Development Goals		8,503,441,452

DAWLADDA DEEGAANKA SOOMAALIDA ITOOBIYA
MIISAANIYADA IYO ILAHA MIISAANIYADEED

	1.kharaashyada	Birr	Birr
(B)	Miisaaniyada Caadiga ah ee Xafiisyada heer Deegaan:		
	Horumaarinta Guud	1,226,309,721	
	Horumaarinta Dhaqaalaha	118,846,984	
	Horumaarinta Arimaha Bulshada	397,020,964	
	kharaashyada kale (Kaydka)	301,634,794	
	Wadarta kharaashyada Caadiga		2,043,812,463
(T)	kharaashyada Mashaariicda ee Xafiisyada Heer Deegaan		
	Horumaarinta Guud	169,119,517	
	Horumaarinta Dhaqaalaha(oo uu ku jiro Yoolasha Horumarka Waaraya(SDGs)	2,542,620,736	
	Horumarinta Arimaha Bulshada	521,588,317	
	Wadarta kharaashyada Mashaariicda ee Xafiisyada Heer Deegaan		3,233,328,570
	Wadarta Guud ee Miisaaniyada Xafiisyada Heer Deegaan		5,277,141,033
(J)	KABISTA DEGMOOYINKA IYO MAAMUL MAGAALOOYINKA:		3,226,300,418
(B+T+J)	Wadarta Guud Ee Miisaaniyada Dawlada Deegaanka		8,503,441,452
	2. <u>ILAHA MIISAANIYADEED</u>		
(B)	<u>DAKHLIGA DEEGAANKA:</u>		
	Dakhliga Canshuurta ah	1,329,781,325	
	Dakhliga aan Canshuurta ahayn	127,980,792	
	Dakhliga Rasamaalka (Capital Revenue)	35,716,487	
	Dakhliga dawladaha hoose	76,521,396	
	Wadarta Dakhliga Deegaanka:		1,570,000,000
(T)	<u>KABISTA QASNADA DAWLADA FEDERAALKA:</u>		
	Qasnada Federaalka	5,919,555,512	
	Wadarta Qasnada Federaalka		5,919,555,512
	Kaalmaada Dibada	39,485,940	
	Wadarta Kalmaada Dibada		39,485,940
	Wadarta Qasnada Federaalka iyo Kaalmaada Dibada(KABISTA QASNADA FEDERAALKA)		5,959,041,452
(J)	Tageerada Miisaaniyada Yoolasha Horumarka Waaraya		974,400,000
(B+T+J)	Wadarta guud ee Dakhliga Deegaanka, Qasnada Federaalka, deeqaha Dibada, Taageerada Hiiigsiga Yoolasha Horumarka Waaraya		8,503,441,452

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	1. eK"Ü	w`	w`
(u)	KiMM S/u?,,< ¾}ðkÅ ¾SÅu— "Ü		
	KÖpLL »ÑMÓKAfMTf	1,226,309,721	
	K>=ç•T> MTf	118,846,984	
	KTIu^© »ÑMÓKA,,<MTf	397,020,964	
	KΛ.Λ°ř"Ü-<	301,634,794	
	¾SÅu— "Ü-< ÉU`		2,043,812,463
(Λ)	KiMM S/u?,,< ¾}ðkÅ ¾"úþM "Ü-<		
	KÖpLL »ÑMÓKAfMTf	169,119,517	
	K>=ç•T> MTf(KU°) `Sf ¾MTf Óx< TeðiT>Á ÉÔT" ÚUa)	2,542,620,736	
	KTIu^© »ÑMÓKA,,<MTf	521,588,317	
	KiMM S/u?,,< ¾}ðkÅ¾"úþM "Ü-< ÉU`		3,233,328,570
	KiMM S/u?,,< ¾}ðkÅ ÖpLL "Ü-< ÉU`		5,277,141,033
(rh)	K"[ç" Kÿ}T »e}çÁ` ¾}ðkÅ ÉÔT.:		3,226,300,418
(u+Λ+rh)	¾iMK<S"Óef uĚf ÖpLL ÉU`		8,503,441,452
	2. ¾Ñu= U"ß:		
(u)	<u>ÿiMK<¾Ñu= U"ß:</u>		
	ÿþjñ Ñu=	1,329,781,325	
	þjñÿMJþÑu=-<	127,980,792	
	ÿ"úþM Ñu=	35,716,487	
	ÿσγηζξ ρ,ϕ< Ñu=-<	76,521,396	
	ÿiMK<¾Ñu= U"ß<¾T>Ñÿ Ñu= ÉU`		1,570,000,000
(Λ)	<u>¾ðÈ^M S"Óef ÉÔT:</u>		
	ÿðÈ^M S"Óef ÓUí u?f	5,919,555,512	
	¾ðÈ^M S"Óef ÓUí u?f ÉU`		5,919,555,512
	¾"<ß »Ñ` °çþ	39,485,940	
	¾"<ß »Ñ` °çþ ÉU`		39,485,940
	ÿðÈ^M S"Óef ÓUí u?f":ÿ"<ß »Ñ` °çþ+γτ¾ÉÔT uĚf ÉU`		5,959,041,452
(rh)	ΛU°} `Sf ¾MTf Óx< TeðiT>Á¾ÉÔT uĚf		974,400,000
(u+Λ+rh)	¾iMM< Ñu=: ÿðÈ^M S"Óef ÓUí u?f:ÿ"<ß »Ñ` °çþΛU°} `Sf ¾MTf Óx< TeðiT>Á ÉÔT uĚf ÖpLL ÉU`		8,503,441,452

**SOMALI REGIONAL STATE OF ETHIOPIA
EXPENDITURE AND ITS FINANCING**

	1. EXPENDITURE	Birr	Birr
(A)	REGIONAL SECTOR BUREAUS' RECURRENT EXPENDITURE		
	General Development	1,226,309,721	
	Economic Development	118,846,984	
	Social Development	397,020,964	
	Other Expenditures	301,634,794	
	Recurrent Expenditure Total		2,043,812,463
(B)	REGIONAL SECTOR BUREAUS' CAPITAL EXPENDITURE		
	General Development	169,119,517	
	Economic Development (Including SDG)	2,542,620,736	
	Social Development	521,588,317	
	Capital Expenditure for RSBs Total		3,233,328,570
	Grand Total of RSBs' Expenditure	-	5,277,141,033
(C)	SUBSIDIES TO WOREDAS AND CITY ADMINISTRATIONS	-	3,226,300,418
(A+B+C)	Regional Government Expenditure Total		8,503,441,452
	2. FINANCING		
(A)	<u>DOMESTIC REVENUE</u>		
	Tax Revenue	1,329,781,325	
	Non-Tax Revenue	127,980,792	
	Capital Revenue	35,716,487	
	Municipal Revenue	76,521,396	
	Domestic Revenue Total		1,570,000,000
(B)	<u>SUBSIDY FROM FEDERAL TREASURY</u>		
	Federal Treasury	5,919,555,512	
	Federal Treasury Total		5,919,555,512
	External Assistance	39,485,940	
	External Assistance Total		39,485,940
	FEDERAL TREASURY AND EXTERNAL ASSISTANCE TOTAL (SUBSIDY FROM FEDERAL)		5,959,041,452
(C)	SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOALS		974,400,000
(A+B+C)	Total Domestic Revenue, Federal Treasury, External Assistance & Support for Achievement of Sustainable Development Goals		8,503,441,452

SOMALI REGIONAL STATE OF ETHIOPIA
SUBSIDIES TO WOREDAS AND CITY ADMINSTRATIONS FOR EFY 2008

S/n	Name of Woredas and City Administrations	Domestic Revenue	Treasury	Total Grant Budget
	Grand Total	851,742,481	2,374,557,936	3,226,300,418
1	Jigjiga	15,322,392	46,941,183	62,263,576
2	Kebribeyah	21,712,303	37,584,918	59,297,221
3	Aw-Bare	30,067,161	61,890,773	91,957,934
4	Harshin	13,995,166	27,728,770	41,723,936
5	Babille	8,042,839	29,744,364	37,787,203
6	Gursum	8,968,628	22,705,059	31,673,678
7	Shinile	16,567,877	21,944,941	38,512,818
8	Errer	20,227,709	19,562,513	39,790,222
9	Afdem	15,921,758	23,336,261	39,258,019
10	Aysha	15,422,672	23,190,129	38,612,801
11	Me'eso	9,233,485	27,242,706	36,476,191
12	Dembel	13,603,055	27,025,485	40,628,541
13	Gunagadho	6,408,016	45,982,309	52,390,325
14	Degehabour	8,852,823	33,562,505	42,415,328
15	Aware	7,338,943	36,296,652	43,635,596
16	Gashammo	10,949,830	33,436,913	44,386,743
17	Degehamaddo	5,702,829	36,618,541	42,321,369
18	Fiiq	7,342,121	48,853,863	56,195,984
19	Selehad	4,687,109	31,844,776	36,531,885
20	Garbo	5,690,445	31,139,039	36,829,484
21	Hamaro	4,682,786	30,934,849	35,617,636
22	Dehon	5,058,299	29,728,014	34,786,312
23	Seggeg	4,748,470	27,388,300	32,136,770
24	Legehida	4,500,838	25,336,907	29,837,745
25	Mayumuluko	4,707,593	25,050,904	29,758,497
26	Godey	7,988,745	44,159,473	52,148,218
27	Dhanan	5,018,544	29,196,661	34,215,206
28	Cadadle	6,962,573	38,626,048	45,588,621
29	Kallafo	9,835,266	39,444,017	49,279,283
30	Mustahil	7,777,751	31,732,574	39,510,326
31	Imay Bari (East Imay)	7,440,739	32,606,172	40,046,912
32	Ferfer	6,396,835	29,419,599	35,816,433
33	Hargelle	9,871,922	30,863,378	40,735,300
34	Cheritti	11,458,140	37,008,989	48,467,129
35	Elkerre	7,375,357	30,403,570	37,778,927
36	Barre	7,570,526	39,178,102	46,748,628
37	Imay Galbeed (West Imay)	7,519,527	26,765,244	34,284,771
38	Gurra-Damolle	6,852,963	24,437,679	31,290,642
39	Dollo-Bay	11,622,433	28,276,450	39,898,883
40	Gorro-Bakekso	5,004,531	24,084,294	29,088,824
41	Kabridahar	7,313,502	42,494,787	49,808,288

42	Shekosh	5,093,555	31,008,491	36,102,046
43	Shilabo	6,621,966	31,503,165	38,125,131
44	Dhoboweyn	6,190,867	33,797,853	39,988,721
45	Warder	11,003,557	34,892,623	45,896,181
46	Galladi	8,201,579	32,299,881	40,501,461
47	Bookh	9,014,284	39,375,661	48,389,945
48	Danod	5,545,974	27,454,919	33,000,893
49	Filtu	13,285,712	37,149,702	50,435,413
50	Moyalle	16,573,404	48,492,163	65,065,567
51	Dollo-Ado	60,136,064	13,916,873	74,052,937
52	Huddet	7,585,194	22,422,841	30,008,035
53	Tuli guled	9,825,002	26,760,146	36,585,148
54	Hadha gala	4,714,285	30,050,686	34,764,971
55	Birqod	5,514,285	36,305,415	41,819,700
56	Ararso	7,571,427	30,378,155	37,949,582
57	Daror	7,871,427	27,954,337	35,825,764
58	Yocale	4,542,856	30,337,825	34,880,681
59	Qubi	5,500,000	34,528,401	40,028,401
60	Goljano	4,057,142	33,698,484	37,755,626
61	Beer Caano (West godey)	5,000,570	28,723,586	33,724,156
62	Qarsadhula	6,057,142	28,737,077	34,794,218
63	Raaso	9,999,999	32,717,136	42,717,135
64	Marsin	5,785,713	33,515,492	39,301,205
65	Doratoole	4,985,713	30,902,256	35,887,970
66	Mubarak	4,071,428	26,492,479	30,563,906
67	Dheka softu	15,000,000	22,828,990	37,828,990
68	Ceel Weyn	4,642,857	35,604,487	40,247,343
69	Jigjiga City	133,428,550	50,813,906	184,242,456
70	Godey City	27,071,720	45,824,208	72,895,928
71	Kabridahar city	20,042,853	53,654,130	73,696,983
72	Dhagahbour city	21,042,853	48,648,859	69,691,712

Revenue Plan by Account Code for EFY 2008

Account Code	Description	Revenue Plan
1000-1999	Items Of Domestic Revenue	1,570,000,000
1100-1300	TAX REVENUE	1,329,781,325.250
1100-1110	Tax on Income, profits & Capital gains	954,370,270.670
1101	Wages and salaries	330,000,166.920
1102	Rental income	95,117,242.650
1103	Profits to individuals	58,513,670.160
1104	Profits to corporations	34,150,101.710
1105	Dividend and chance winnings	3,251,593.620
1106	Capital gains	772,358.160
1107	Agricultural income	96,602,933.700
1108	Royalties	65,605,070.000
1109	Withholding Tax on Imports	8,805,832.680
1111	Interest Income Tax	6,722,472.970
1112	CHAT	254,828,828.100
1120-1190	Value Added Tax (VAT) - Domestic	294,182,027.070
1120-1160	Value Added Tax on Domestically Manufactured Goods	239,405,367.060
1121	Petroleum & Petroleum Products	
1123	Salt	4,215,001.200
1124	Soft Drinks	5,211,349.500
1134	Chemical and chemical Products	61,052.790
1136	Iron & Steel	6,215,616.280
1137	Vehicles & Spare parts	32,106,775.000
1138	Machine Fixtures & Spare parts	2,003,300.000
1142	Electric Goods & Spare parts	35,268,536.050
1143	Stationary and Printing Machines	21,959,114.240
1144	Agriculture and Forestry Products	2,500.000
1169	Other Goods	132,362,122.000
1170-1190	Value Added Tax on Services	54,776,660.010
1171	Telecommunications	
1175	Professional Services	2,284,391.660
1176	Works Contract	23,891,962.390
1178	Garage	5,154,705.000
1199	Other Services	23,445,600.960
1200-1210	Excise Tax	880,012.010
1206	Alcohol and Alcoholic products	-
1207	Beer	-
1212	Plastic Products	880,012.010

1220-1240	Sales Turnover TAX on Domestically Manufactured Goods	21,431,202.230
1221	Petroleum & Petroleum Products	985,087.630
1222	Sugar	806,836.000
1224	Food	2,846,735.000
1225	Soft Drinks	3,980,202.100
1233	Chemical & Chemical products	-
1234	Iron & Steel	1,290.000
1235	Stationary	-
1236	Non Metallic Mineral Products	297,680.000
1237	Farm and farm Products	3,153,191.760
1238	Wood and Wood Products	1,280,227.000
1249	Others goods	8,079,952.740
1250-1270	Turnover tax on Services	44,866,106.270
1252	Garage	3,521,311.000
1253	Laundry	2,211,322.000
1254	Tailoring	-
1255	Legal	670,516.000
1256	Photography & photocopying	1,523,122.000
1257	Auditing	-
1258	Works contract	6,291,600.740
1259	Lodging	373,760.000
1261	Consultancy	-
1262	Commission Agent	2,000,000.000
1263	Entertainment	-
1264	Barbery & Beauty Salon	2,254,321.000
1266	Rent of Goods	-
1267	Advertisement	-
1269	Financial Services	534,773.520
1279	Other Goods & Services	25,485,380.010
1290	Stamp sales & Duty	14,051,707.000
1291	Stamp Sales	3,956,117.000
1292	Stamp duty on Vehicle sales	10,095,590.000
1300	Foreign trade taxes & duties	-
1300-1320	Customs Tax on Imported Goods	-
1314	Wood and Wood Products	-
1400-1490	NON-TAX REVENUE	163,697,278.652
1401-1420	Administrative fees and charges	35,292,332.950
1401	Mining Permits.	3,334,455.520
1402	Arms & Weapons permits	
1403	Forestry and Soil Conservation Services & Permits	7,976.000
1404	Animal Market and Nomadic Animals Yard Services	4,291,127.000
1406	Mapping and Planning Services	505.000

1407	Policing Services	37,100.000
1412	Registration of foreigners	1,050.000
1413	Work permits	3,900.000
1414	Court fines	8,136,401.810
1415	Court Fees	10,477,591.800
1416	Forfeits	3,060.000
1417	Business and Professional registration and license fees	3,659,124.820
1419	Television License Fees	101,032.000
1421	Coffee Inspection and other fees	17,214.000
1429	Other fees and charges	5,221,795.000
1430-1450	Sales of Public goods and services	23,554,498.992
1434	Veterinary services	9,541,049.710
1435	Health services	3,672,808.270
1436	Sales of medicines and medical supplies	5,651,201.620
1437	Medical examinations and treatments	316,506.000
1438	Handicrafts	13,215.500
1439	Printed forms	190,963.632
1444	Entertainment	1,200.000
1449	Civil aviation Services	887,011.000
1455	Farm Products	251,813.260
1459	Other goods and services	3,028,730.000
1460-1470	Government Investment income	43,118,440.360
1465	Interest on loan to government employees	5,251,311.000
1468	Rural land use fee	3,347,014.360
1469	Urban land lease	30,112,000.000
1479	Others	4,408,115.000
1480	Miscellaneous non tax	26,015,519.570
1481	proceeds from sugar aucation sales	106,482.000
1489	Other miscellaneous revenue	25,909,037.570
1500	CAPITAL REVENUES	35,716,486.780
1501	Sales of movable and immovable properties	35,645,946.510
1502	Sales of stock	70,540.270
1700	MUNICIPALITY REVENUES	76,521,396.100
1701-1719	Municipality Tax Revenue	15,122,900.000
1701	City house tax	15,122,900.000
1720-1789	Municipality Non Tax Revenue	61,398,496.100
1720-1739	Municipality Rent Revenue	34,951,420.920
1721	City land rent	6,122,565.840
1722	Residential House Rent	28,828,855.080
1740-1749	Municipality Service Charge	11,135,528.870
1741	Trade and Professional Registration and licensing	3,807,034.050

1742	Housing and Fencing construction license	7,328,494.820
1750- 1789	Municipality Sales of goods and services	15,311,546.310
1751	Sanitation Services	7,105,580.830
1752	Engineering Services	8,205,965.480

**SOMALI REGIONAL STATE OF ETHIOPIA
SUMMARY OF EXPENDITURE FOR RSBs**

Ethiopian Fiscal Year: 2008

S/n	Public Body Code	Program	Sub. Agency	Description	Salary Expenditure (A)	Operating Expenditure (B)	Sub-total Recurrent Budget C =(A+B)	Capital Expenditure (Including SDG) (D)	Subsidy Woredas and City Administrations (E)	Grand Total of Regional Budget for EFY 2008 F=(C+D+E)
				GRAND TOTAL OF REGIONAL SECTORS' BUDGET	988,089,789	1,050,854,682	2,038,944,471	3,238,196,563	3,226,300,408	8,503,441,442
	100			GENERAL DEVELOPMENT	713,606,957	511,352,764	1,224,959,721	169,219,516		1,394,179,237
1	111			Regional Council	6,002,112	13,000,000	19,002,112	6,400,000.00		25,402,112
2	113			Office of the Auditor General	3,720,203	3,645,732	7,365,935	2,087,055.00		9,452,990
3	115	1		Office of Regional Administration	9,656,262	48,500,000	58,156,262	11,800,000.00		69,956,262
4			02	Faafan Zone Administration	1,683,109	2,236,000	3,919,109			3,919,109
5			03	Siti Zone Administration	1,283,058	2,236,000	3,519,058			3,519,058
6			04	Jarar Zone Administration	1,827,420	2,407,500	4,234,920			4,234,920
7			05	Nogob Zone Administration	2,229,406	3,179,000	5,408,406			5,408,406
8			06	Shebele Zone Administration	2,248,915	3,179,694	5,428,609			5,428,609
9			07	Afder Zone Administration	2,110,325	2,356,500	4,466,825			4,466,825
10			08	Qorrahe Zone Administration	1,898,313	2,527,000	4,425,313			4,425,313

11			09	Dollo Zone Administration	2,164,776	2,250,700	4,415,476			4,415,476
12			10	Liben Zone Administration	2,427,466	2,207,000	4,634,466			4,634,466
13	117			Diaspora Agency	1,364,628	2,571,252	3,935,880			3,935,880
14	119			Women, Children and youth affairs Bureau	3,197,732	3,000,000	6,197,732	6,070,000.00		12,267,732
15	121			Bureau of Justice	5,780,020	4,022,000	9,802,020	2,900,000.00		12,702,020
16			02	Faafan Zone Justice Department	1,954,825	1,200,000	3,154,825			3,154,825
17			03	Siti Zone Justice Department	1,657,152	600,000	2,257,152			2,257,152
18			04	Jarar Zone Justice Department	1,883,347	600,000	2,483,347			2,483,347
19			05	Nogob Zone Justice Department	1,139,546	600,000	1,739,546			1,739,546
20			06	Shebele Zone Justice Department	1,741,152	600,000	2,341,152			2,341,152
21			07	Afder Zone Justice Department	1,333,924	600,000	1,933,924			1,933,924
22			08	Qorrahe Zone Justice Department	1,541,713	600,000	2,141,713			2,141,713
23			09	Doollo Zone Justice Department	1,355,532	600,000	1,955,532			1,955,532
24			10	Liban Zone Justice Department	1,569,459	600,000	2,169,459			2,169,459
25	122			Supreme Court	6,027,859	3,500,000	9,527,859	2,450,000.00		11,977,859
26			02	Faafan Zone Court	3,946,168	1,200,000	5,146,168			5,146,168
27			03	Siti Zone Court	1,691,536	600,000	2,291,536			2,291,536
28			04	Jarar Zonal Court	2,369,508	600,000	2,969,508			2,969,508
29			05	Nogob Zone Court	1,799,924	600,000	2,399,924			2,399,924

30		06	Shebele Zone Supreme Court	2,355,720	600,000	2,955,720			2,955,720
31		07	Doolo Zone Court	1,477,843	600,000	2,077,843			2,077,843
32		08	Afdheer Zone Court	1,644,466	600,000	2,244,466			2,244,466
33		09	Qorahay Zone Court	2,216,075	600,000	2,816,075			2,816,075
34		10	Liban Zone Court	2,067,827	600,000	2,667,827			2,667,827
35		11	Judge administration	283,087	600,000	883,087			883,087
36		12	Lawyer administration	582,809	600,000	1,182,809			1,182,809
37	123		Maxkamada shareecada DDSI	5,547,300	1,631,469	7,178,769	2,100,000.00		9,278,769
38		02	Fafan Zone Sharea Court	3,059,780	237,000	3,296,780			3,296,780
39		03	Siti Zone Sharea Court	917,214	136,500	1,053,714			1,053,714
40		04	Jarar Zone Sharea Court	2,328,773	136,500	2,465,273			2,465,273
41		05	Nogob Zone Sharea Court	1,361,048	136,500	1,497,548			1,497,548
42		06	Shebele Zone Sharea Court	2,632,314	136,500	2,768,814			2,768,814
43		07	Afder Zone Sharea Court	1,393,343	136,500	1,529,843			1,529,843
44		08	Qorrahe Zone Sharea Court	2,328,772	136,500	2,465,272			2,465,272
45		09	Doolo Zone sharea court	1,526,817	136,500	1,663,317			1,663,317
46		10	Liban Zone Sharea Court	1,126,566	136,500	1,263,066			1,263,066
47	124		Justice organes PTC	1,166,526	1,405,900	2,572,426			2,572,426
48	125		Police Accademy	-		-			-

49	126			Compliance and Grievance Handling Commission	2,310,200	1,094,840	3,405,040	350,000.00		3,755,040
50	127			Police Commission	96,650,984	18,067,933	114,718,917	6,350,000.00		121,068,917
51	128			Anti-Corruption and Ethics Commission	2,095,991	2,500,000	4,595,991	1,068,000.00		5,663,991
52	129			Prison Administration	24,932,234	25,000,000	49,932,234	1,050,000.00		50,982,234
53	133		1	Admin,justice & security affairs coord.office	7,203,861	15,587,862	22,791,723			22,791,723
54			2	Security Affiars	433,548,800	300,000,000	733,548,800			733,548,800
55	135			Ethiopian Somali and Oromia bilateral Development Project			-	650,000.00		650,000
56	144			Border Affairs	938,519	1,441,350	2,379,869			2,379,869
57	152			Bureau of Finance & Economic Development	7,172,008	11,701,391	18,873,399	18,444,700.00		37,318,099
58				Treasury	-	900,000	900,000			900,000
59	153			Government Communication Culture and Tourism	2,450,695	2,334,641	4,785,336	53,593,861.00		58,379,197
60	154			Mass Media Agency	6,841,876	3,840,000	10,681,876	28,139,900.00		38,821,776
61	155			Civil Service Bureau	5,753,213	4,500,000	10,253,213	18,540,960.00		28,794,173
62	156			Revenue Administration	12,086,903	6,000,000	18,086,903	7,225,040.00		25,311,943
	200			ECONOMIC DEVELOPMENT	69,804,523	49,042,461	118,846,984	2,551,088,730		2,669,935,714
1	211			Bureau of Livestock and Agriculture Development	7,762,625	5,500,000	13,262,625	137,189,306.00		150,451,931
2				Godey Agricultural TVET (GATVET)	7,844,945	11,452,700	19,297,645			19,297,645
3	213			Pastoral and Agropastoral Research Institute	22,458,312	2,706,958	25,165,270	1,424,652.00		26,589,922

4	214		Environmental protection bureau	2,736,603	1,370,720	4,107,323	100,000.00		4,207,323
5	215		Irrigation&basin development bureau	2,951,823	2,500,000	5,451,823	977,800,000.00		983,251,823
6	216		Co-opratives Bureau	1,776,534	1,500,000	3,276,534	400,000.00		3,676,534
7	221		Water bureau	5,357,317	6,000,000	11,357,317	578,039,198.00		589,396,515
8	231		Bureau of Trade, Transport, Industry & Communication	4,262,730	4,500,000	8,762,730	20,176,887.00		28,939,617
9		02	Faafan Zone Office	150,303	80,000	230,303			230,303
10		03	Siti Zone Office	142,950	56,000	198,950			198,950
11		04	Jarar Zone Office	488,007	56,000	544,007			544,007
12		05	Nogob Zone Office	421,511	56,000	477,511			477,511
13		06	Shebele Zone Office	259,045	56,000	315,045			315,045
14		07	Afder Zone Office	334,658	56,000	390,658			390,658
15		08	Qorrahe Zone Office	709,946	56,000	765,946			765,946
16		09	Doolo Zone Office	589,270	56,000	645,270			645,270
17		10	Liben Zone Office	386,301	56,000	442,301			442,301
18	232		Micro and Small Enterprise Development Agency	2,045,211	1,377,496	3,422,707	1,100,000.00		4,522,707
19	235		Investment Office	1,243,463	1,606,587	2,850,050	780,000.00		3,630,050
20	272		Bureau of Works and Urban Development	4,199,631	6,000,000	10,199,631	498,269,215.00		508,468,846
21	273		Rural Roads Authority	3,683,340	4,000,000	7,683,340	335,809,472.00		343,492,812

	300			SOCIAL DEVELOPMENT	204,678,308	190,242,656	394,920,964	517,888,317		912,809,281
1	311			Education Bureau	6,069,383	8,000,000	14,069,383	160,382,474.00		174,451,857
2				Jijiga Technical and Vocational School	8,865,679	6,815,581	15,681,260			15,681,260
3				Shaykosh Boarding School	3,317,766	5,190,000	8,507,766			8,507,766
4				Gashamo boarding school	3,351,510	5,081,205	8,432,715			8,432,715
5				Jijiga Boarding School	4,627,455	8,575,801	13,203,256			13,203,256
6				Fiq Boarding School	5,169,003	8,537,494	13,706,497			13,706,497
7				Kabridahar TVET	1,872,459	5,002,500	6,874,959			6,874,959
8				Jarati TVET	1,606,895	4,891,000	6,497,895			6,497,895
9				Jijiga Teachers Traning college(D/r abdulemejid Hussien)	10,175,340	14,625,093	24,800,433			24,800,433
10				Kabridahar teachers training college	2,259,426	4,700,000	6,959,426			6,959,426
11	312			TVET Bureau	3,474,314	1,582,602	5,056,916	206,139,836.00		211,196,752
12	313			Center of Competence Agency	1,643,307	1,000,000	2,643,307	2,015,000.00		4,658,307
13	319			Regional Management Institute	4,802,245	1,730,000	6,532,245	16,137,964.00		22,670,209
14	331			Sport Commission	1,552,498	1,500,000	3,052,498	15,800,000.00		18,852,498
15	341			Health Bureau	8,801,101	6,728,822	15,529,923	100,078,418.00		115,608,341
16			1	Jijiga Hospital (Karamara)	27,498,298	10,000,361	37,498,659			37,498,659
17			2	Referral Hospital	5,000,000	20,000,000	25,000,000			25,000,000

18			3	Gode Hospital	15,815,869	6,690,945	22,506,814			22,506,814
19			9	Filtu Hospital	8,747,853	5,649,646	14,397,499			14,397,499
20			5	Kabridahar Hospital	12,655,258	6,472,746	19,128,004			19,128,004
21			4	Hargele Hospital	7,040,810	5,055,434	12,096,244			12,096,244
22			2	Degehbou Hospital	14,866,237	5,452,228	20,318,465			20,318,465
23			6	Wardher Hospital	8,147,317	4,065,154	12,212,471			12,212,471
24			7	Fiiq Hospital	8,143,915	5,247,863	13,391,778			13,391,778
25			8	Siti hospital	4,010,845	3,657,752	7,668,597			7,668,597
26			1	Jiggiga Health Science College	9,143,695	11,765,933	20,909,628			20,909,628
27			2	Gode Health Science College	5,248,437	8,407,681	13,656,118			13,656,118
28			3	K/Dahar Health Science College	2,101,721	5,106,000	7,207,721			7,207,721
29	342			Food, Medicine and Health care management Agency	1,916,079	1,225,144	3,141,223	250,000.00		3,391,223
30	345			HIV/AIDS Prevension and Protection Bureau	1,263,092	1,015,000	2,278,092	3,587,940.00		5,866,032
31	351			Labour & Social Affairs Bureau	2,020,080	1,968,876	3,988,956	2,330,865.00		6,319,821
32	361			Disaster Prevention & Preparedness Office	3,470,421	4,501,795	7,972,216	11,165,820.00		19,138,036
	400			Others		300,216,801	300,216,801		3,226,300,408.14	3,526,517,209
1	462	0	1	Salary Contingency		100,216,801.00	100,216,801.00			100,216,801.00
2		0	2	Non Salary Contingency		200,000,000.00	200,000,000.00			200,000,000.00

	430		Subsidies to Woredas and City Administrations					3,226,300,408	3,226,300,408
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Somali Regional State of Ethiopia
Regional Sector Bureaus' Capital Expenditure
05/00 - Approved
('000 Birr)

Ethiopia Fiscal Year : 2008

BIRR

Class Of Account					Description	Source Of Finance				Total
Public body	Program.	Sub-Agency	Sub-Program	Project		Treasury	Revenue	Assistance	Loan	
000 - Regional Sector Bureau					Grand Total	3,198,710.62	-	39,485.940	-	3,238,196.56
100					GENERAL DEVELOPMENT SERVICES	166,149.516	-	3,070.000	-	169,219.516
110					Organ of State	23,287.055	-	3,070.000	-	26,357.055
111					Regional Council	6,400.000	-	-	-	6,400.000
	01				Legislative	6,400.000	-	-	-	6,400.000
		01			Administration and General Service	6,400.000	-	-	-	6,400.000
			00		Support and Advisory	6,400.000	-	-	-	6,400.000
				002	Training for Woredas & City administration Council Speakers	1,900.000	-	-	-	1,900.000
				005	Supervision and Oversight Monitoring on Executives by Standing Committees	2,000.000	-	-	-	2,000.000

				006	Printing legal documents (Proclamations etc)	1,500.000	-	-	-	1,500.000
				007	Meeting discussion of regional waredas& city administrations speaker persons	1,000.000	-	-	-	1,000.000
113					Office of the Auditor General	2,087.055	-	-	-	2,087.055
	01				Support and Advisory	2,087.055	-	-	-	2,087.055
		01			Administration and General Service	2,087.055	-	-	-	2,087.055
			00		SP	2,087.055	-	-	-	2,087.055
				001	Purchase of Equipment and office Furniture for the Entire Departments of the Bureau	1,037.000	-	-	-	1,037.000
				004	Training on Performance Auditing	351.455	-	-	-	351.455
				007	Long Term Training	130.000	-	-	-	130.000
				010	Purchase of Bajaj and Motor Cycles	120.000	-	-	-	120.000
				011	Translation of Audit Manuals	248.600	-	-	-	248.600
				013	Website installation	200.000	-	-	-	200.000
115					Office of Regional Adminstration	11,800.000	-	-	-	11,800.000
	01				Support and advisory	11,800.000	-	-	-	11,800.000
		01			Administration and General Service	11,800.000	-	-	-	11,800.000
			00			11,800.000	-	-	-	11,800.000
				001	Procurement of office Furniture	3,500.000	-	-	-	3,500.000
				003	Maintenance for Regional Administration Office, Guest House and Store	4,000.000	-	-	-	4,000.000

				004	Monitoring & Evaluation	4,300.000	-	-	-	4,300.000
119					Women, Children and youth affairs Bureau	3,000.000	-	3,070.000	-	6,070.000
	01				Support and Advisory	3,000.000	-	3,070.000	-	6,070.000
		01			Administration and general service	3,000.000	-	3,070.000	-	6,070.000
			00			3,000.000	-	3,070.000	-	6,070.000
				001	Enhancing Women's Dev't & empowerment Package	930.000	-	-	-	930.000
				004	Eradicating Bad Tradional Practice FGM, HTP/GBV	350.000	-	-	-	350.000
				006	Enhancing Participation of Youth on Development, Policies and strategies, Good governance and Security	200.000	-	-	-	200.000
				007	Enhancing Pastoral and Agro pastoral Youth Dev't & empowerment Package	240.000	-	-	-	240.000
				010	Planning, Monitoring and Evaluation	300.000	-	-	-	300.000
				011	Public Relation and Gender equality mobilization Project	150.000	-	-	-	150.000
				012	Human Resources and Institutional Capacity Building ongoing	700.000	-	-	-	700.000
				014	Procurement of one Bajaj	130.000	-	-	-	130.000
				015	Justice for Children	-	-	1,400.000	-	1,400.000
				016	Gender and Protection/Youth Development	-	-	1,670.000	-	1,670.000
120					Justice Sector	16,268.000	-	-	-	16,268.000
121					Bureau of Justice	2,900.000	-	-	-	2,900.000

	01				Support and advisory	2,900.000	-	-	-	2,900.000
		01			Administration and General Service	2,900.000	-	-	-	2,900.000
			00		Justice	2,900.000	-	-	-	2,900.000
				001	Conduct Annual Review Meeting	850.000	-	-	-	850.000
				002	Training for Prosecutors (Summer)	1,000.000	-	-	-	1,000.000
				003	Training for Prosecutors at woreda	500.000	-	-	-	500.000
				004	Printing Proclamations	100.000	-	-	-	100.000
				005	Public Awareness Creation on National Human Right Action Plan	150.000	-	-	-	150.000
				006	Grant Fund to Vital and event occurring registration Enterprise	300.000	-	-	-	300.000
122					Supreme Court	2,450.000	-	-	-	2,450.000
	01				Support and advisory	2,450.000	-	-	-	2,450.000
		01			Administration and General Service	2,450.000	-	-	-	2,450.000
			00			2,450.000	-	-	-	2,450.000
				001	Annual Judiciary Performance Appraisal	800.000	-	-	-	800.000
				002	Maintenance work of Shabeele and Qorahey zones Court	500.000	-	-	-	500.000
				003	Summer Training on Law Programs for 181 Judges in JIG JIGA University	700.000	-	-	-	700.000
				004	Training on FDRE's New Sentencing Guideline	450.000	-	-	-	450.000
123					Sharea Court	2,100.000	-	-	-	2,100.000

	01				Support and Advisory	2,100.000	-	-	-	2,100.000
		01			Adminstration and General Service	2,100.000	-	-	-	2,100.000
			00		-	2,100.000	-	-	-	2,100.000
				010	Grants and Grattitues to individuals and Institutions	2,100.000	-	-	-	2,100.000
126					Grievance and Compliance Handling Commission	350.000	-	-	-	350.000
	01				Compliance Handling	350.000	-	-	-	350.000
		01			Administration and General Service	350.000	-	-	-	350.000
			00		Support and advisory	350.000	-	-	-	350.000
				001	Issuing Directives and Manuals	350.000	-	-	-	350.000
127					Police Commission	6,350.000	-	-	-	6,350.000
	01				Crime Prevention	6,350.000	-	-	-	6,350.000
		01			Administration and General Service	6,350.000	-	-	-	6,350.000
			00		.Support and advisory	6,350.000	-	-	-	6,350.000
				001	Procurement of Vehicles (Bus for March Band)	3,000.000	-	-	-	3,000.000
				002	Short Term Trainings (Training on New Police Ragement 3000)	1,500.000	-	-	-	1,500.000
				003	Training For Police Officers	500.000	-	-	-	500.000
				004	Training and Procurement of Musical Instrument for Matching Band	1,350.000	-	-	-	1,350.000

128					Anti-Corruption and Ethics Commission	1,068.000	-	-	-	1,068.000
	01				Anti-Corruption	1,068.000	-	-	-	1,068.000
		01			Administration And General Service	1,068.000	-	-	-	1,068.000
			00		-	1,068.000	-	-	-	1,068.000
				003	Training and Awareness Creation against Corruption	797.000	-	-	-	797.000
				005	Translation documents of Ethics and Anticorruption laws and printing Magazines	271.000	-	-	-	271.000
129					Prison Administration	1,050.000	-	-	-	1,050.000
	01				Support and Advisory	1,050.000	-	-	-	1,050.000
		01			Admin and general service	1,050.000	-	-	-	1,050.000
			00			1,050.000	-	-	-	1,050.000
				002	Procurement of Office Furniture for Wood work Instruments	700.000	-	-	-	700.000
				004	Maintenance of Prisoners Rehabilitation Centers	350.000	-	-	-	350.000
135					Somali-Oromia Region Bilateral	650.000	-	-	-	650.000
	01				Support And Advisory	650.000	-	-	-	650.000
		01			Admin And General Service	650.000	-	-	-	650.000
			00			650.000	-	-	-	650.000
				002	Integrated Development Project	650.000	-	-	-	650.000
150					General Service	125,944.461	-	-	-	125,944.461

152				Bureau of Finance & Economic Development	18,444.700	-	-	-	18,444.700
	01			Support and Advisory	5,751.000	-	-	-	5,751.000
		01		Admin And General Service	5,751.000	-	-	-	5,751.000
			00	-	5,751.000	-	-	-	5,751.000
				001 Bofed LAN Upgrade	751.000	-	-	-	751.000
				003 Ibex Training for Zones, woredas, City administration colleges & hospitals	900.000	-	-	-	900.000
				004 Woreda net Project Implimentation at region	1,100.000	-	-	-	1,100.000
				007 Enhence public relations through publication of information materials (public relation support process)	500.000	-	-	-	500.000
				011 Remaining Cost of Vehicles (FCRs)	2,000.000	-	-	-	2,000.000
				012 Retention for Office Store	500.000	-	-	-	500.000
	02			Government finance	7,072.000	-	-	-	7,072.000
		01		Adminstration and general service	7,072.000	-	-	-	7,072.000
			00		7,072.000	-	-	-	7,072.000
				001 Inventory Counts for RSBs	250.000	-	-	-	250.000
				002 Conduct Supervision, Inspection and Supprise Audit	500.000	-	-	-	500.000
				003 Performance Audit Training for RSB internal auditors	755.000	-	-	-	755.000
				009 Publishing of Audit Directives	212.000	-	-	-	212.000

			010	Double entry training for accounts through out the region	1,230.000	-	-	-	1,230.000
			011	Financial Management Technical Support for woredas Accounts , Ibex & other PFM	1,780.000	-	-	-	1,780.000
			012	Cash Management Training for RSB, Woredas & city administrations	300.000	-	-	-	300.000
			017	Traininig on Public procurment procedures and property for woredas and city administrations	1,300.000	-	-	-	1,300.000
			020	Conduct of procurment audit on RSB waredas & city administrations	495.000	-	-	-	495.000
			021	Conduct Auction Tasks Through the Region	250.000	-	-	-	250.000
	03			Economic Development	5,621.700	-	-	-	5,621.700
		01		Adminstration and General service	5,621.700	-	-	-	5,621.700
			00	-	5,621.700	-	-	-	5,621.700
			002	Promote Ethio -Somali info	500.000	-	-	-	500.000
			003	Compilation of regional Gross Domestic product	991.700	-	-	-	991.700
			004	Purchase of office Equipment furniture, Printer, Laptops	250.000	-	-	-	250.000
			007	Completion of GTP2 for RSB& GTP2 preparation for targeted districts & city Admin and Regional Annual action plan preparation[plan & budget	1,000.000	-	-	-	1,000.000
			008	Training and Technical Assistance on Budget Preparation and Managment for RSB woredas & City Administration	750.000	-	-	-	750.000
			010	M & E on all RSBs and woredas projects	1,500.000	-	-	-	1,500.000

				011	Updating Woreda Grant Formula and Preparing Regional Planning and M&E Guideline	630.000	-	-	-	630.000
153					Government Communication Culture and Tourism	53,593.861	-	-	-	53,593.861
	01				Information	53,593.861	-	-	-	53,593.861
		01			Adminstration and General	53,593.861	-	-	-	53,593.861
			00		-	53,593.861	-	-	-	53,593.861
				005	Expantion of Jijiga FM radio to SW radio	30,000.000	-	-	-	30,000.000
				006	Universal TV air Time Rent	3,726.000	-	-	-	3,726.000
				007	Air Time Rent For ETV Somali Programme	3,676.112	-	-	-	3,676.112
				008	Radio Fana air Time rent	1,975.999	-	-	-	1,975.999
				009	Nile Site air Time rent	8,740.000	-	-	-	8,740.000
				010	Issueing and Printing of Magazines	350.000	-	-	-	350.000
				011	Printing of Annual Magazines on Tourism and culture	377.250	-	-	-	377.250
				013	Maintenance of Jijiga Plasma Screen	150.000	-	-	-	150.000
				015	Collecting Qaryan Dhodan, Raga Ugas and Qaman Bulxan poems	250.000	-	-	-	250.000
				016	Assesment of Somali Regional State Cultural Marriage and cultural Equipments	250.000	-	-	-	250.000
				017	Development on Somali Language	250.000	-	-	-	250.000
				025	Conducting Cultural Fesival Week	300.000	-	-	-	300.000

				029	Maintenance of Xayile silaase Building Erer	3,500.000	-	-	-	3,500.000
				042	Viarition of Sayid Mahamed Xasan Tabot Construction	48.500	-	-	-	48.500
154					Mass Media Agency	28,139.900	-	-	-	28,139.900
	01				Support and Advisory Service	28,139.900	-	-	-	28,139.900
		01			Admistration and General Service	28,139.900	-	-	-	28,139.900
			00		--	28,139.900	-	-	-	28,139.900
				002	Procurement of Electronics Equipment for ESTV& FM	500.000	-	-	-	500.000
				003	Develop and Dessiminate Documentry films	400.580	-	-	-	400.580
				004	Procurement of ACE Cooler	500.000	-	-	-	500.000
				005	Consultants Service For ESTV	300.000	-	-	-	300.000
				007	Capacity Building for Reporters and ESTV Staff	305.560	-	-	-	305.560
				010	Experiance Sharing to federal and Other Regions	150.000	-	-	-	150.000
				011	ESTV -live air time rent	500.000	-	-	-	500.000
				012	Procurement of New Cameras 4, one mixer, Server Computer for each of Qaryan Dhoodaan & Sayid M. Halls	3,400.000	-	-	-	3,400.000
				013	Procurement of Spare part of ESTV	500.000	-	-	-	500.000
				014	Competition on Folklore Dances (Ciyaaro dhaqameed iyo Dhantada) and Kali Got Talent	500.000	-	-	-	500.000
				017	Air Time Rent For Thaicom	3,500.640	-	-	-	3,500.640

				018	Air Time Rent For HorBird	7,931.520	-	-	-	7,931.520
				019	Air Time Rent For Arab Site	4,577.760	-	-	-	4,577.760
				020	Air Time Rent For Galaxy	5,073.840	-	-	-	5,073.840
155					Civil Service Bureau	18,540.960	-	-	-	18,540.960
	02				Calibration of Business Re engineering (BPR) and BSC	2,088.590	-	-	-	2,088.590
		01		--	--	2,088.590	-	-	-	2,088.590
			00	--	--	2,088.590	-	-	-	2,088.590
				005	Conducting inspection and Supporting on BPR status at all tiers	403.680	-	-	-	403.680
				009	Conducting Training on BPR for Gunagado woredas	223.270	-	-	-	223.270
				011	Strengthening the structure of DA of the institutions at all level	330.530	-	-	-	330.530
				012	Conduct training on DA for four city administrations urban kebalas	377.510	-	-	-	377.510
				015	Updating and Approving of BSC documents	253.600	-	-	-	253.600
				018	Implementation of Ballanced score at all tiers (BSC)	500.000	-	-	-	500.000
	03				Good Governance	1,250.000	-	-	-	1,250.000
		01		--	--	1,250.000	-	-	-	1,250.000
			00	--	--	1,250.000	-	-	-	1,250.000
				002	Developing and amending proclamation, regulation and directives and manuals for improving of the packages	200.000	-	-	-	200.000

			006	Conducting training on trial procedures for kabaes social court judges	1,050.000	-	-	-	1,050.000
04				Developing citizen charter	200.000	-	-	-	200.000
	01			--	200.000	-	-	-	200.000
		00		--	200.000	-	-	-	200.000
			001	Conducting training on citizen charter document for top leaders at all level	200.000	-	-	-	200.000
06				Information and Communication Technology	1,710.000	-	-	-	1,710.000
	01			--	1,710.000	-	-	-	1,710.000
		00		--	1,710.000	-	-	-	1,710.000
			004	Supervision and maintenance trip to woredas	250.000	-	-	-	250.000
			006	Procurement of licensed anti virus programs & five laptops	200.000	-	-	-	200.000
			008	Development of online central personel recruitment system for region	300.000	-	-	-	300.000
			012	Biometric attendance Management	210.000	-	-	-	210.000
			014	Woreda net implementation	300.000	-	-	-	300.000
			018	Training on vedio conferencing	300.000	-	-	-	300.000
			019	Meintanance & procurement of UPS	150.000	-	-	-	150.000
07				Humen Resource Developement	12,792.370	-	-	-	12,792.370
	01			-	12,792.370	-	-	-	12,792.370

			00	---		12,792.370	-	-	-	12,792.370
				001	100 Medical Doctors Jima University (1st, 2nd, 3rd & 4th Batches) On going	4,007.174	-	-	-	4,007.174
				002	20 Medical Doctors at Haramaya University Ongoing	2,000.000	-	-	-	2,000.000
				003	30 Medical Doctors at Jijiga University Ongoing	1,871.942	-	-	-	1,871.942
				005	Jijiga University Distance Education-Ongoing	428.493	-	-	-	428.493
				007	3 Medical Doctors at Hayat Medical Colledge - Ongoing	150.000	-	-	-	150.000
				010	Medical Doctors at Jijiga University - New	1,000.000	-	-	-	1,000.000
				012	Training of 700 District Civil Servants at Three Centers - Ongoing	3,334.761	-	-	-	3,334.761
	08				Complaint, Handling, Appealing, Supervision and Inspection	500.000	-	-	-	500.000
		01			--	500.000	-	-	-	500.000
			00		--	500.000	-	-	-	500.000
				003	Preparing Employees Recruitment, Positioning and Classification Manuals and Training on Employees Recruitment, Positioning and Classification	500.000	-	-	-	500.000
156					Revenue Authority	7,225.040	-	-	-	7,225.040
	01				Support and Advisory service	7,225.040	-	-	-	7,225.040
		01			Administration and General Service	7,225.040	-	-	-	7,225.040
			00			7,225.040	-	-	-	7,225.040

				002	To open center of registration.intering tin no & Vat in order to expand revenue	3,000.000	-	-	-	3,000.000
				007	Technical Training About Vat Catching Machines to Tax Payers	220.000	-	-	-	220.000
				008	Helding Ceremony Meeting Day to Reward Honest Tax Payers	100.000	-	-	-	100.000
				011	Giving Short Training Regional Accountants About How to Cut Vat & 2 percent	75.000	-	-	-	75.000
				013	In All Other Tax Criteria in the region translated to local language	900.000	-	-	-	900.000
				016	Training About Criteria of Tax to Tax Payers	300.000	-	-	-	300.000
				017	Tax Orientation to Release ESTV & F. M	400.000	-	-	-	400.000
				018	Preparation & short writing about Brochures, Pamphlets, &Booklets to orient tax payers	50.000	-	-	-	50.000
				020	To Raise Annual Achievement Magazine Quarterly Reporters talking about orientation affairs of the agency	30.000	-	-	-	30.000
				024	Training on Tax Administration given to Regional Revenue Authority Staff, 4 City Administrations Revenue Authority Staff, and 20 High Collecting Revenue Woredas Revenue Authority Staff	150.000	-	-	-	150.000
				034	Tax Collection Inspection on Woredas and City Administrations	1,000.040	-	-	-	1,000.040
				036	Printing of 15 percent VAT and 2 percent with holding on Bureuas, City administrations and Woredas	1,000.000	-	-	-	1,000.000
200					ECONOMIC DEVELOPMENT	2,539,738.73 0	-	11,350.000	-	2,551,088.73 0

210					Agricultural and Natural Resources	1,109,883.958	-	7,030.000	-	1,116,913.958
211					Bureau of Livestock and Agriculture Development	130,159.306	-	7,030.000	-	137,189.306
	01				Admin and Supportive Service	32,000.000	-	7,030.000	-	39,030.000
		01			Administration and General Service	32,000.000	-	7,030.000	-	39,030.000
			00			32,000.000	-	7,030.000	-	39,030.000
				001	DRSLP Matching Fund	32,000.000	-	-	-	32,000.000
				007	DRR	-	-	7,030.000	-	7,030.000
	02				Agricultural Extention	78,266.856	-	-	-	78,266.856
		01			livestock improvement	78,266.856	-	-	-	78,266.856
			00			78,266.856	-	-	-	78,266.856
				001	Breed Improvement through Artificial insemination (A.I) Servive in Fafen, Siti, Shabele and Jarar Zone	456.892	-	-	-	456.892
				003	Promotion of Honey Production in Bee Keeping Potential Zones(fafen,jarar,nogob,shabeele,afdheer and liban zones)of the region	720.000	-	-	-	720.000
				008	Procurement of Rice thresher machine	2,300.000	-	-	-	2,300.000
				009	Crop Protection(Disease and Pest Control)	789.964	-	-	-	789.964
				011	Procurement of 70 Tractors for Agricultural Developement	50,000.000	-	-	-	50,000.000
				012	Procurement of Combiner and Harvester	24,000.000	-	-	-	24,000.000

	03				livestock production	15,930.425	-	-	-	15,930.425
		01			0	15,930.425	-	-	-	15,930.425
			00			15,930.425	-	-	-	15,930.425
				001	Veterinary Input(Drugs & Equipment)	4,000.000	-	-	-	4,000.000
				002	Conducting livestock Vaccination and Treatment Activities Including Water Point treatment activities Bulale, Sulul	10,000.000	-	-	-	10,000.000
				003	Hides & Skins Quality Improvement	500.000	-	-	-	500.000
				007	Livestock Disease Diagnosis,Investigation & Surveillances	1,180.425	-	-	-	1,180.425
				009	Training of 20 Meat Inspectores at Jijiga University to Improve meat inspection services	250.000	-	-	-	250.000
	05				Agricultural Marketting	212.025	-	-	-	212.025
		01			0	212.025	-	-	-	212.025
			00			212.025	-	-	-	212.025
				003	Broadcasting Marketting Informations through media (TV Radio,Newsletter, and website) and webpage for promoting agricultural product profile informations, to promote investment opportunities	212.025	-	-	-	212.025
	06				Food Security	3,750.000	-	-	-	3,750.000
		01			Administration and General Service	3,750.000	-	-	-	3,750.000
			00		Food security and livelihood	3,750.000	-	-	-	3,750.000

			011	Grant Fund to Seed Interprise	3,750.000	-	-	-	3,750.000
213				Agro_Pastoral Research Institute	1,424.652	-	-	-	1,424.652
	01			Support and Advisory	1,424.652	-	-	-	1,424.652
		01		Administration and General Service	1,424.652	-	-	-	1,424.652
			00		1,424.652	-	-	-	1,424.652
			001	Livestock and Research Technology Delivery	656.766	-	-	-	656.766
			003	Crop Technology Delivery	300.000	-	-	-	300.000
			005	Mechanization Delivery	467.886	-	-	-	467.886
214				Environmental Protection, Mines and Energy Agency	100.000	-	-	-	100.000
	01			Support and Advisory	100.000	-	-	-	100.000
		01		Administration and General Services	100.000	-	-	-	100.000
			00	0	100.000	-	-	-	100.000
			012	Conduct Environmental Day	100.000	-	-	-	100.000
215				Irrigation and Basin Development Bureau	977,800.000	-	-	-	977,800.000
	01			Irrigation and Basin Development Bureau	974,400.000	-	-	-	974,400.000
		01		Administration and General Services	974,400.000	-	-	-	974,400.000
			00	SDG Projects for Somali Region	974,400.000	-	-	-	974,400.000

				005	Scheme Adminstrion for Harawa & Kulan Irrigation Sprinkler Irrigation	17,507.955	-	-	-	17,507.955
				006	Scheme Adminstrion for Harawa & Kulan Irrigation Sprinkler Irrigation M&E	2,394.300	-	-	-	2,394.300
				010	6 Sites Ground water Assessment & Borehole Site Identification	6,000.000	-	-	-	6,000.000
				011	DAD-Mete-Kulan Water Supply Project Remaining Work	10,873.210	-	-	-	10,873.210
				012	DAD-Mete-Kulan Water Supply Project Supervission Work	1,500.000	-	-	-	1,500.000
				013	DAD-Mete-Kulan Electro Mechanical	2,500.000	-	-	-	2,500.000
				015	Harawa Irrigation Project	14,658.442	-	-	-	14,658.442
				016	Harewa irrigation project (Headwork)	3,200.000	-	-	-	3,200.000
				017	Harawa Irrigation Project Electro Mechanical work	12,000.000	-	-	-	12,000.000
				018	Harawa Irrigation Project Supervision work	3,000.000	-	-	-	3,000.000
				019	Kulan Irrigation Project	40,857.930	-	-	-	40,857.930
				020	Kulan Irrigation Project (Headwork)	8,575.278	-	-	-	8,575.278
				021	Kulan Irrigation Project Electro Mechanical work	47,000.000	-	-	-	47,000.000
				022	Kulan Irrigation Project supervision work	1,594.300	-	-	-	1,594.300
				023	Kaho-Kabribeyah-Hartishek Water Supply Project	1,000.000	-	-	-	1,000.000
				024	Kaho-Kabribeyah-Hartishek Water Supply Project M & E	2,800.000	-	-	-	2,800.000
				025	Basin Developement Bureau M & E and Co-ordination	3,224.180	-	-	-	3,224.180

				026	Faafan Water Supply Project Electro-Mechanical	3,581.333	-	-	-	3,581.333
				027	Kaho and Birkot Electro-Mechanical	25,000.000	-	-	-	25,000.000
				042	Fiq, Hamaro Water supply & range land Development Project	5,000.000	-	-	-	5,000.000
				043	Fiq, Hamero Water supply & range land development Project M& E	2,780.000	-	-	-	2,780.000
				044	Yelab Berano water supply & forestry project	6,000.000	-	-	-	6,000.000
				045	Yelab Berano water supply & forestry project M&E	3,320.000	-	-	-	3,320.000
				061	Hudet Chilanko part two rural road construction	10,000.000	-	-	-	10,000.000
				067	Birkot- Gunagado -Marsin Water supply range Land development project	10,000.000	-	-	-	10,000.000
				069	Birkot- Gunagado -Marsin Water supply range Land development project M&E	2,000.000	-	-	-	2,000.000
				073	Wangay Bridge construction project	17,069.272	-	-	-	17,069.272
				074	Wangay Bridge construction project supervision	2,463.800	-	-	-	2,463.800
				079	Yelab, Berano, Danan Water supply project electro mechanical /New agreement/	22,000.000	-	-	-	22,000.000
				083	Maracato Irrigation Project	80,000.000	-	-	-	80,000.000
				084	Beka-Birqod-Gomar-Shaygosh Irrigation Projects	85,000.000	-	-	-	85,000.000
				085	Wichi-Wachi Irrigation Project	65,000.000	-	-	-	65,000.000
				086	Web Diversion and Flood protection	30,000.000	-	-	-	30,000.000
				087	Qubi Bridge and Cuting Mountain	58,000.000	-	-	-	58,000.000

			088	Dawa Bridge	50,000.000	-	-	-	50,000.000
			089	Galadid Bridge	40,000.000	-	-	-	40,000.000
			090	Jijiga-Danbal-kanteri	45,000.000	-	-	-	45,000.000
			091	Cutting of Sora Mountain	15,000.000	-	-	-	15,000.000
			092	Degahbur Flood Diversion	10,000.000	-	-	-	10,000.000
			093	Drilling of Deep Water Wells: Daroor 1 Ceel, Danot 1 Ceel, Aware 1 Ceel, Baarey 3 Ceel, Hargeele 3 Ceel	50,000.000	-	-	-	50,000.000
			094	Capacity Building of MSEs and Creating Employment	50,000.000	-	-	-	50,000.000
			095	Design and supervision of D/t Project	16,700.000	-	-	-	16,700.000
			096	Construction of Jarati-Guradamole road	35,000.000	-	-	-	35,000.000
			097	Procurement 30 Tractors for Agricultural Development	24,000.000	-	-	-	24,000.000
			098	From Magalacad to Higlaley Water Supply Project	32,800.000	-	-	-	32,800.000
	02			Irrigation and Basin Development Co-ordination	3,400.000	-	-	-	3,400.000
		01		Support and Advisory	3,400.000	-	-	-	3,400.000
			00	-	3,400.000	-	-	-	3,400.000
			001	Basin Development Burea M&E and Co-ordination	2,800.000	-	-	-	2,800.000
			002	Water Pump Maintenance	600.000	-	-	-	600.000
216				Cooperatives Promotion Agency	400.000	-	-	-	400.000

	01				Support and Advisory	400.000	-	-	-	400.000
		01			Administration and General Service	400.000	-	-	-	400.000
			00			400.000	-	-	-	400.000
				003	Annual Co-operatives Exhibition Day	200.000	-	-	-	200.000
				009	Co-operative Management Committee Training of Settlement Villages of Shabele, Afder, and Liban zone in 2004 & 2005 ec	200.000	-	-	-	200.000
220					Water Resources	573,719.198	-	4,320.000	-	578,039.198
221					Water bureau	573,719.198	-	4,320.000	-	578,039.198
	01				Support and Advisory	19,528.358	-	-	-	19,528.358
		01			Administration and General Service	19,528.358	-	-	-	19,528.358
			00			19,528.358	-	-	-	19,528.358
				001	195 Electro machanical maintenance,100 Source Cleaning and Developing Rehabilitation Heavy Electro Mechanical Maintenance, Procurement of Spare & Fast Items	6,700.000	-	-	-	6,700.000
				005	Drilling of ongoing bore holes	9,828.358	-	-	-	9,828.358
				012	Warder Water Supply	3,000.000	-	-	-	3,000.000
	02				Water Supply and Construction	283,590.840	-	-	-	283,590.840
		01			Op/Main/Study&Design/Con/Admin/Meterology	283,590.840	-	-	-	283,590.840

			00			283,590.840	-	-	-	283,590.840
				001	Degah bour Water Supply project	15,000.000	-	-	-	15,000.000
				002	Retention Payments for Projects Constructed & Drilled	6,826.117	-	-	-	6,826.117
				003	Construction of New Water Supply Projects (Garbo,dhagah madow sagag...)	15,000.000	-	-	-	15,000.000
				004	Jijiga Town Water Supply distribution system	15,000.000	-	-	-	15,000.000
				005	Godcusbo-Hargele Water Supply Project	12,513.513	-	-	-	12,513.513
				007	20 onspot Construction	20,000.000	-	-	-	20,000.000
				010	Projects required match subsidiry and technical support for Fafan ,Harawa,DAD1,DAD2,DAD3,Beka,Birqod,Gomar,funded by MDG	2,000.000	-	-	-	2,000.000
				011	Completion of Hudet water supply project	30,000.000	-	-	-	30,000.000
				016	Payment for strategic bore holes through out water solution	150,000.000	-	-	-	150,000.000
				019	Araarso Water supply	5,151.210	-	-	-	5,151.210
				027	Procurement of Stainless,Steel & GI pipes & Fittings	12,000.000	-	-	-	12,000.000
				050	Preparing for annual magazine	100.000	-	-	-	100.000
	03				Water Development	220,000.000	-	4,320.000	-	224,320.000
		01			Administration and General Service	220,000.000	-	4,320.000	-	224,320.000
			00	0		220,000.000	-	4,320.000	-	224,320.000
				003	Drilling of 20 new Bore holes	90,000.000	-	-	-	90,000.000

				008	Construction 7 of New hafardams & Stream harvesting	130,000.000	-	-	-	130,000.000
				037	Water Supply & Sanitation Project	-	-	4,320.000	-	4,320.000
	04				Scheme Management and Sustainability	50,600.000	-	-	-	50,600.000
		01			Administration & General service	50,600.000	-	-	-	50,600.000
			00			50,600.000	-	-	-	50,600.000
				005	Procurement of 20 generator whith one year spare parts and 20 submerisable pumps whith accessories	12,000.000	-	-	-	12,000.000
				007	Procurement of 15 Water pumps	7,000.000	-	-	-	7,000.000
				012	Supervision and M&E	300.000	-	-	-	300.000
				013	Procurement of manual crane	1,300.000	-	-	-	1,300.000
				014	Matching Fund for Dire damo, Abaqorow river intakes and Duhun Haffirdam, and Awbare Borehole	9,000.000	-	-	-	9,000.000
				016	Procurement of 4 solar panel and istallation(as a pilot)	20,000.000	-	-	-	20,000.000
				018	Procurement of spare parts for heavy vehicles	1,000.000	-	-	-	1,000.000
230					Trade and Industry	22,056.887	-	-	-	22,056.887
231					Bureau of Trade, Transport, Industry & Communication	20,176.887	-	-	-	20,176.887
	01				Support & Advisory	20,176.887	-	-	-	20,176.887
		01			Administration & General Services	20,176.887	-	-	-	20,176.887

			01			20,176.887	-	-	-	20,176.887
				002	Enhancement of Chamber of Commerce in the Region	300.000	-	-	-	300.000
				004	Prevent the illegal trade practices throughout the region	3,000.000	-	-	-	3,000.000
				007	Construction of jijiga Bus Station Project	1,990.000	-	-	-	1,990.000
				008	Construction of D/buur Bus Station	2,637.920	-	-	-	2,637.920
				009	Construction of Godey Bus Station	4,478.990	-	-	-	4,478.990
				010	Construction of Kabri-dahar Bus Station	2,990.977	-	-	-	2,990.977
				013	Maintenance of Traffic light	250.000	-	-	-	250.000
				014	Upgrading the existing soft ware program of the diriving license	250.000	-	-	-	250.000
				021	Print and Distribute Vehicle Plate Numbers title ownership	1,179.000	-	-	-	1,179.000
				024	Printing of the Driving Manuals	100.000	-	-	-	100.000
				026	Grant to Public Transport Service	3,000.000	-	-	-	3,000.000
232					Micro and Small Enterprise Development Agency	1,100.000	-	-	-	1,100.000
	01				Support & Advisory	1,100.000	-	-	-	1,100.000
		01			Administration & General Services	1,100.000	-	-	-	1,100.000
			00		-	1,100.000	-	-	-	1,100.000
				001	Creation of Job Opportunities for MSEs	300.000	-	-	-	300.000
				006	Preparation and Holding of Bazar Exhibitions	400.000	-	-	-	400.000

			010	Over all Policy and Publication	100.000	-	-	-	100.000
			016	Industry Extension Service	300.000	-	-	-	300.000
235				Investment Office	780.000	-	-	-	780.000
	01			Support and Advisory	780.000	-	-	-	780.000
		01		Administration and General Service	780.000	-	-	-	780.000
			00		780.000	-	-	-	780.000
			004	Participation of Federal levels organized National Investment Bazaars and federal chamber of commerce organised exhibition and National review meetings	350.000	-	-	-	350.000
			009	Develop and Print Promotion Publication including Hodan Journal, Posters, Calendars, Pamphlets and Investment Certificates	230.000	-	-	-	230.000
			012	Follow up and Monitoring of the on going investment project	200.000	-	-	-	200.000
270				Urban Development, Construction and Industry	834,078.687	-	-	-	834,078.687
272				Bureau of Works and Urban Development	498,269.215	-	-	-	498,269.215
	01			Support and Advisory	40,500.000	-	-	-	40,500.000
		01		Administration and General Service	40,500.000	-	-	-	40,500.000
			00		40,500.000	-	-	-	40,500.000
			003	Urban Plan Implementation activities in 10 urban centers the region.	22,000.000	-	-	-	22,000.000

				004	Matching Fund for ULGDP2	17,000.000	-	-	-	17,000.000
				005	Grant to Regional Housing Agency	1,500.000	-	-	-	1,500.000
	02				Administration Houses	457,769.215	-	-	-	457,769.215
		01			Finance and Administration	457,769.215	-	-	-	457,769.215
			01			457,769.215	-	-	-	457,769.215
				007	Construction Adminstration Office	41,000.000	-	-	-	41,000.000
				008	Construction of Site Work For Presidential palace	25,000.000	-	-	-	25,000.000
				009	Construction of G+4 Multi Office	5,565.699	-	-	-	5,565.699
				010	Construction of G+4 Building, 2 Block VIP Bed Rooms, Septic tank and Elevated Water Tank(Kebriidhar)	1,118.542	-	-	-	1,118.542
				011	Meles Zanawi Referral Hospital Site Work and Guard House	838.159	-	-	-	838.159
				012	Construction of ESTV Security fence- Ongoing	746.000	-	-	-	746.000
				013	Construction of ESTV Security Fence New	15,000.000	-	-	-	15,000.000
				014	Jijiga Low Cost House	4,173.204	-	-	-	4,173.204
				016	Construction of G/Case Guest House Expansion	2,424.526	-	-	-	2,424.526
				019	Gode Guest House	4,028.842	-	-	-	4,028.842
				020	K/d.Guest house	631.521	-	-	-	631.521
				022	Mula Meeting hall and Store	7,666.210	-	-	-	7,666.210

				023	Hargele Hospital fence	5,576.512	-	-	-	5,576.512
				024	Prison Adminstration	10,000.000	-	-	-	10,000.000
				025	Construction of police Academy	40,000.000	-	-	-	40,000.000
				026	Construction of New Presidential place	15,000.000	-	-	-	15,000.000
				027	Marmasa Integrated Project	4,000.000	-	-	-	4,000.000
				028	Procurement of Furniture for the New Parliament	75,000.000	-	-	-	75,000.000
				029	Construction of Karamarda Hospital Road	50,000.000	-	-	-	50,000.000
				030	Construction of New Studium (jijiga city)	90,000.000	-	-	-	90,000.000
				031	Construction of New Studium (kabri dahar city)	60,000.000	-	-	-	60,000.000
273					Rural Roads Authority	335,809.472	-	-	-	335,809.472
	01				Support and Advisory	50,000.000	-	-	-	50,000.000
		01			Administration and General Service	50,000.000	-	-	-	50,000.000
			01			50,000.000	-	-	-	50,000.000
				004	Procurement of Heavy Machineriers (Grant to Liyu Police Construction Work, Procurement and Special Service and Rural Road Construction Enterprise)	50,000.000	-	-	-	50,000.000
	02				Road Construction and Maintainance	285,809.472	-	-	-	285,809.472
		01			Admin and General Service	285,809.472	-	-	-	285,809.472
			01			285,809.472	-	-	-	285,809.472

				003	Birqod-Garbo Road Construction	2,902.761	-	-	-	2,902.761
				007	Barmil-Dhuhun Road Construction	5,000.000	-	-	-	5,000.000
				008	Hayinle- Saday access Road Construction	4,000.000	-	-	-	4,000.000
				010	Fiq-Yahob-Sagag Access Road Construction	4,000.000	-	-	-	4,000.000
				012	Ceelwayn- Dhanan Road Construction	7,000.000	-	-	-	7,000.000
				016	Jijiga-Goljano Access Road Construction	5,000.000	-	-	-	5,000.000
				017	Bridge Construction of Cayun-Gudis	30,000.000	-	-	-	30,000.000
				018	Construction of Dh/bour-Dhagahmadow/Fafan Bridge	20,000.000	-	-	-	20,000.000
				019	Construction of Fafan/Qoraan Bridge	25,000.000	-	-	-	25,000.000
				020	Construction Of Jarar /Mula Bridge	25,000.000	-	-	-	25,000.000
				021	Bridge Construction Near Gudus Imey	30,000.000	-	-	-	30,000.000
				022	Construction of Dhoboweyn Bridge	20,000.000	-	-	-	20,000.000
				024	Construction Of Kabridahar Bridge	559.505	-	-	-	559.505
				026	Moyale - Ley Road Upgrading	3,000.000	-	-	-	3,000.000
				027	Construction of Godcusbo-Barey Bridges	20,000.000	-	-	-	20,000.000
				028	Procurement Of Road Surveying Equepment	1,300.000	-	-	-	1,300.000
				031	Fik-Gasaangas to misraq-Imey road Rehabilitation	15,000.000	-	-	-	15,000.000
				032	Construction of K/Dahar Airport Terminal building	25,000.000	-	-	-	25,000.000

				033	Lafa issa-Dharwanaje-Gogti road Construction	4,230.000	-	-	-	4,230.000
				038	Construction Rural roads authority Office	3,817.206	-	-	-	3,817.206
				040	Construction Gunagado Bridge	20,000.000	-	-	-	20,000.000
				042	Rehabilitation of Babile-Fik road	15,000.000	-	-	-	15,000.000
300					SOCIAL DEVELOPMENT	492,822.377	-	25,065.940	-	517,888.317
310					Education Sector	377,695.274	-	6,980.000	-	384,675.274
311					Education Bureau	153,402.474	-	6,980.000	-	160,382.474
	01				Support and Advisory	8,783.960	-	-	-	8,783.960
		01			Administration and General Service	8,783.960	-	-	-	8,783.960
			00		Education Bureau	8,783.960	-	-	-	8,783.960
				001	Quarterly M&E in education projects at woredas and regional level	750.000	-	-	-	750.000
				003	Conduct annual review meeting for 68 Woredas & Four City Administrations	750.000	-	-	-	750.000
				007	Producing Educational Documentry Film	225.000	-	-	-	225.000
				009	Distributing of plasm lesson video in DVD soft copy for 67 plasma schools	58.960	-	-	-	58.960
				010	Procurement Plasma Steel Box Networking Generators and TV Screens	3,400.000	-	-	-	3,400.000
				011	Procurement of laboratory Chemicals and Equipment, reference books and furniture for secondry schools	3,000.000	-	-	-	3,000.000
				015	Purchasing of Server Antivirus for REB DNS Server	100.000	-	-	-	100.000

			016	Training for Plasma Maintenance and Plasma Networking Technical 141 plasma high school	300.000	-	-	-	300.000
			017	For Maintenance & Repairing of School Plasma Computer	100.000	-	-	-	100.000
			019	Web Developement for the REB	100.000	-	-	-	100.000
	02			Primary Education	53,543.235	-	6,980.000	-	60,523.235
		01		upgrading	53,543.235	-	6,980.000	-	60,523.235
			00		53,543.235	-	6,980.000	-	60,523.235
			002	Carrying out Community Mobilization In order to Send School Age Children to Schools	900.000	-	-	-	900.000
			003	Train student from grade 7,8,9,10,11 and 12 STEEM (Science, Technology engineering and Mathematics program) at Jijiga University	2,582.952	-	-	-	2,582.952
			005	Carry out question and answer competition b/n Secondary school	300.000	-	-	-	300.000
			006	Rewards for female students who score high mark in grade 8,10,12	300.000	-	-	-	300.000
			021	IFAE learning teachers material students text book	72.180	-	-	-	72.180
			026	Printing primary and high schools text books	30,000.000	-	-	-	30,000.000
			031	Transportation of Moe printed text book from the five distrubution center dhagaxa buur	1,000.000	-	-	-	1,000.000
			036	Correcting, Translating, Printing, Transportation and Car Renting For Grades 8,10,12 National Exams	11,388.103	-	-	-	11,388.103
			037	Basic Education	-	-	6,980.000	-	6,980.000

				041	Procurement of furniture, equipment, ICT and Reference Books for the newly constructed library classroom and Multi Purpose Hall Dr A/najib TTC	7,000.000	-	-	-	7,000.000
	03				Secondary Education	91,075.279	-	-	-	91,075.279
		01			High School Education (9-10)	91,075.279	-	-	-	91,075.279
			00			91,075.279	-	-	-	91,075.279
				001	Construction of 14 B level Secondary School Ongoing	36,000.000	-	-	-	36,000.000
				003	Construction of Mulla Primary School	875.279	-	-	-	875.279
				013	fik boarding school, Expansion Plus New additional Buildings Dormitories, Library and Fencing	5,000.000	-	-	-	5,000.000
				014	Construction Shaygosh boarding school Expansion and Fencing	2,300.000	-	-	-	2,300.000
				015	Completion of West Emey and Fiiltu high schools	2,500.000	-	-	-	2,500.000
				016	Expansion of Adadle Secondary School Plus Additional Fence	1,000.000	-	-	-	1,000.000
				018	Kabridhar TTC Construction plus Additional Building, Dormitotries two Blocks, Dry Latrines four blocks, fence, guard house, septic tank three blocks site work and furniture	20,000.000	-	-	-	20,000.000
				020	Construction of Kabri-dahar A level High School Plus Additional Fence	2,000.000	-	-	-	2,000.000
				023	Construction of 2 New High Schools	6,000.000	-	-	-	6,000.000
				024	Construction of Degahbour G+1 High School	6,000.000	-	-	-	6,000.000

			032	Payment for Master Theses Research work 2001-2002-2003 Entery	700.000	-	-	-	700.000
			069	Conduct Training for new Primary KG	300.000	-	-	-	300.000
			071	Furniture of 14 Completed schools	900.000	-	-	-	900.000
			072	VSAT Installation in Ethiopian Tellecomunication	1,000.000	-	-	-	1,000.000
			073	Procurement of office Logistics for Kabridahare TTC	3,000.000	-	-	-	3,000.000
			074	Opening for newly Established Model School Recurrent Budget	3,000.000	-	-	-	3,000.000
			076	Implementing Accelerated Program for Liyu Police	500.000	-	-	-	500.000
312				Technical and Vocational Education and Training Agency	206,139.836	-	-	-	206,139.836
	01			Support and Advisory	206,139.836	-	-	-	206,139.836
		01		Administration and General Service	206,139.836	-	-	-	206,139.836
			00	0	206,139.836	-	-	-	206,139.836
			001	Industry Extetion & Technology Transfer	500.000	-	-	-	500.000
			002	Out come based on training	5,000.000	-	-	-	5,000.000
			005	Construction of Qabridahar Health Science College (On-going)	14,501.762	-	-	-	14,501.762
			008	Construction of fence, nursery, laboratory & others for Gode Polytechnic College	5,000.000	-	-	-	5,000.000
			013	Procurement of Matters and Pillows for Jarati TVET College	675.896	-	-	-	675.896
			015	Installing water system from Jarati town to Jarati TVET College	1,560.000	-	-	-	1,560.000

				016	Construction of Siti ATVET College	25,000.000	-	-	-	25,000.000
				017	Construction of Nogob TVET College	25,000.000	-	-	-	25,000.000
				018	Construction of Doolo TVET College	25,000.000	-	-	-	25,000.000
				019	Construction of Fiiltu TVET College	25,000.000	-	-	-	25,000.000
				020	Construction of Jarar TVET College	25,000.000	-	-	-	25,000.000
				021	Construction of Moyale TVET College	25,000.000	-	-	-	25,000.000
				031	Purchase of Electric Generator Jig Jiga Polytechnic College	510.000	-	-	-	510.000
				036	Construction of dry latrin six (6) rooms for Gode polytechnic College	600.000	-	-	-	600.000
				041	Furniture for Dormitory, Office Furniture, Student Library and Demonstration for Qabridahar Health Science College	3,000.000	-	-	-	3,000.000
				043	Procurment of labtops & ICT tools for Gode Polytechnic College	1,000.000	-	-	-	1,000.000
				046	Construction of Qabridahar TVET College (On-going)	6,000.000	-	-	-	6,000.000
				048	Procurment of two Nissan UD for Jarati TVET College	900.000	-	-	-	900.000
				049	Procurment of Bajaj force & one motorcycle for Jarati TVET College	182.000	-	-	-	182.000
				052	Construction of Jarati TVET College (On-going)	6,950.178	-	-	-	6,950.178
				061	Procurement of Heavy, Light Machiniers and Tools for Five Sectors of Kabri Dahar TVET	3,000.000	-	-	-	3,000.000
				062	Gode Health Science College Dinning hall Construction	2,000.000	-	-	-	2,000.000
				063	Gode Health Science College 6 Blocks Maintenance	1,300.000	-	-	-	1,300.000

				064	Purchase of Mini Bus for Godey Polytechnic College	1,300.000	-	-	-	1,300.000
				084	Procurment of two heavy Duty normal photo copy machines for Jig Jiga Health Science College	160.000	-	-	-	160.000
				090	Procurment of Class rooms & dormitory Meterial for GHSC	1,000.000	-	-	-	1,000.000
				095	Maintenance of Jijiga Poly technic College Building	1,000.000	-	-	-	1,000.000
313					Center of Competence Agency	2,015.000	-	-	-	2,015.000
	01				Support and Advisory	2,015.000	-	-	-	2,015.000
		01			Administration and General Service	2,015.000	-	-	-	2,015.000
			00		-	2,015.000	-	-	-	2,015.000
				001	Conduct knowledge , practical (KSA) level based assesment for all 5,229 TVET trainees in 2006 and 2007 for 3 times	700.000	-	-	-	700.000
				002	C.o.C Awarness Creation Workshop about the c.o.c assesment objectives, strategy for Tvet teachers, tvet trainees and other c.o.c stakeholders in three city	340.000	-	-	-	340.000
				005	Publishing and Printing of the Accreditation Certification of the Assessors & Assessment Centers & MSE Candidate	250.000	-	-	-	250.000
				007	Conduct Annual Ceremony for all regional TVET Stake holders	255.000	-	-	-	255.000
				010	Publishing and printing of Accreditation & Certification Documents For the Assessors, Assessment Centers & MSE Candidate.	300.000	-	-	-	300.000

				015	Procurement of one Bajaj-force and two Normal Bajaj for Assessment Services Conduct and Co-ordination	170.000	-	-	-	170.000
319					Regional Management Institute	16,137.964	-	-	-	16,137.964
	01				Support and Advisory	6,088.200	-	-	-	6,088.200
		01			Administration and General Service	4,308.200	-	-	-	4,308.200
			00		--	4,308.200	-	-	-	4,308.200
				002	Procurement of equipments	4,308.200	-	-	-	4,308.200
		02			Printing & Publication	250.000	-	-	-	250.000
			00			250.000	-	-	-	250.000
				004	Printing and Publication	250.000	-	-	-	250.000
		04			Procurement	1,530.000	-	-	-	1,530.000
			00		00	1,530.000	-	-	-	1,530.000
				001	Procurment of Service Bus	1,530.000	-	-	-	1,530.000
	02				Trainings	7,249.764	-	-	-	7,249.764
		01			--	7,249.764	-	-	-	7,249.764
			00		--	7,249.764	-	-	-	7,249.764
				001	Long term Training	4,865.575	-	-	-	4,865.575
				002	Short-term Training	2,384.189	-	-	-	2,384.189

	03				--	2,800.000	-	-	-	2,800.000
		01			--	2,800.000	-	-	-	2,800.000
			00		--	2,800.000	-	-	-	2,800.000
				001	Maintenance of Existing Buildings of the Institute Including Godey Centre	2,800.000	-	-	-	2,800.000
330					Sport	15,800.000	-	-	-	15,800.000
331					Sport Commission	15,800.000	-	-	-	15,800.000
	01				Youth and Sport Development	15,800.000	-	-	-	15,800.000
		01			Administration and General Service	15,800.000	-	-	-	15,800.000
			00		-	15,800.000	-	-	-	15,800.000
				001	Sport Competition at Federal Level	2,500.000	-	-	-	2,500.000
				003	Jijiga Old Stadium Greening (Carpet)	10,000.000	-	-	-	10,000.000
				004	Sport Competition at Regional Level	2,100.000	-	-	-	2,100.000
				005	National Foot Ball Team	1,100.000	-	-	-	1,100.000
				006	Public relation	100.000	-	-	-	100.000
340					Health Sector	86,930.418	-	16,985.940	-	103,916.358
341					Health Bureau	84,148.418	-	15,930.000	-	100,078.418
	01				Support and advisory	7,077.912	-	-	-	7,077.912
		01			administration and general services	7,077.912	-	-	-	7,077.912

			00	-		7,077.912	-	-	-	7,077.912
				005	Construction of Legahida Health Center	555.396	-	-	-	555.396
				008	Construction of Dolo Bey Health Center	64.532	-	-	-	64.532
				009	Construction of Barey Health Center	65.643	-	-	-	65.643
				014	Construction of Barmil Health Center	444.123	-	-	-	444.123
				015	Construction of Salaxaad Health Center	417.968	-	-	-	417.968
				017	Construction of Hundudo Health Center	700.000	-	-	-	700.000
				018	Construction of Mula Health Center	2,500.000	-	-	-	2,500.000
				019	Supervission of all Health Facilities Project	1,000.000	-	-	-	1,000.000
				024	Construction of Cirgudban Health Center	950.250	-	-	-	950.250
				025	Construction of Gasaangas Health Center	80.000	-	-	-	80.000
				026	Construction of Dhagax Madaw Health Center	300.000	-	-	-	300.000
	02				primary health care	15,000.000	-	-	-	15,000.000
		01			Health Centers Clinics, Health Posts	15,000.000	-	-	-	15,000.000
			00			15,000.000	-	-	-	15,000.000
				005	Procurement of emergence Drugs	300.000	-	-	-	300.000
				008	Procurement of Solar light to Health Centers (15 large solar light)	600.000	-	-	-	600.000

			009	Procurement and Distribution of Medical Equipments for newly Constructed HPs in the past 2 years	2,000.000	-	-	-	2,000.000
			015	Procurement of Malaria Drugs (Chemicals)	2,100.000	-	-	-	2,100.000
			018	Campiagn on Eye Operation and Treatment for woredas not yet Reached and Specially targeted where Doctors are Far From Such as Nogob and Similar Places.	10,000.000	-	-	-	10,000.000
	03			Hospital Affairs and Services	55,070.506	-	-	-	55,070.506
		00		Hospitals	55,070.506	-	-	-	55,070.506
			01		55,070.506	-	-	-	55,070.506
			001	Construction of Two Regional Blood Bank GT+0(NEW)	4,125.113	-	-	-	4,125.113
			002	Construction of Warder Hospital & fencing	8,945.393	-	-	-	8,945.393
			006	Construction of Qabridahar Zonal referral Hospital	20,000.000	-	-	-	20,000.000
			008	Construction of two regional Blood Bank (Matching fund)	2,000.000	-	-	-	2,000.000
			011	Procurement of Medical Equipment for Meles Memorial Referral Hospital	20,000.000	-	-	-	20,000.000
	04			Human Resource Development and Health Promotion	7,000.000	-	-	-	7,000.000
		01		Human Resource Development	7,000.000	-	-	-	7,000.000
			00	Trainings	7,000.000	-	-	-	7,000.000
			002	Human Resource Development (Local Training)	1,500.000	-	-	-	1,500.000

				004	Train new Health Extension workers and deploy on the areas (woreda) where the RHEW drop out	1,800.000	-	-	-	1,800.000
				005	Traditional Birth Attendances linkage to health facilities (275TPAs to HFs)	3,000.000	-	-	-	3,000.000
				006	Enroll and Train 150 new urban Health Extension Workers (new) and deploy to 4 city administration	700.000	-	-	-	700.000
	05				Disease control	-	-	15,930.000	-	15,930.000
		01				-	-	15,930.000	-	15,930.000
			00			-	-	15,930.000	-	15,930.000
				002	Health Promotion	-	-	9,820.000	-	9,820.000
				003	Nutrition	-	-	4,300.000	-	4,300.000
				004	Sanitation and hygiene	-	-	1,810.000	-	1,810.000
342					Food, Medicine and Health care management Agency	250.000	-	-	-	250.000
	01				Regulatory Program	250.000	-	-	-	250.000
		01			Administration and General Service	250.000	-	-	-	250.000
			00			250.000	-	-	-	250.000
				005	Strengthening and Improving Community Mobilization	250.000	-	-	-	250.000
345					HIV/AIDS Prevention and Protection Bureau	2,532.000	-	1,055.940	-	3,587.940
	01				HIV/AIDS Program	2,532.000	-	1,055.940	-	3,587.940

		01		Finance and Admin	2,532.000	-	1,055.940	-	3,587.940
			00		2,532.000	-	1,055.940	-	3,587.940
				001 HIV/AIDS Prevevntion activities at Primary 900 elementary schools and high schools in the nine zones of the region	1,930.000	-	-	-	1,930.000
				003 Institutional Capacity Building on HIV/AIDS	252.000	-	-	-	252.000
				004 Strengthening HIV/AIDS Co ordination and Regional M&E system	350.000	-	-	-	350.000
				005 HIV/AIDS Programme	-	-	1,055.940	-	1,055.940
350				Labor and Social Affairs	2,330.865	-	-	-	2,330.865
351				Labour & Social Affairs Bureau	2,330.865	-	-	-	2,330.865
	01			Support and Advisory	2,330.865	-	-	-	2,330.865
		01		Administration and General Service	2,330.865	-	-	-	2,330.865
			00	-	2,330.865	-	-	-	2,330.865
				001 Disabaility welfare and Developement Project	1,100.000	-	-	-	1,100.000
				002 Family Welfare Project	241.000	-	-	-	241.000
				003 Elderly Project	39.865	-	-	-	39.865
				004 Optional Care Project	450.000	-	-	-	450.000
				006 Anti Human Trafficking	250.000	-	-	-	250.000
				007 Occupational Safety & Health Management	130.000	-	-	-	130.000

				009	Procurement of Bajaj for the Staff	120.000	-	-	-	120.000
360					Prevention and Rehabilitation	10,065.820	-	1,100.000	-	11,165.820
361					Disaster Prevention & Preparedness Office	10,065.820	-	1,100.000	-	11,165.820
	02					10,065.820	-	1,100.000	-	11,165.820
		01				10,065.820	-	1,100.000	-	11,165.820
			00			10,065.820	-	1,100.000	-	11,165.820
				001	Conduct rapid assessments in case of rapid onset disasters	300.000	-	-	-	300.000
				002	Conduct Bi seasonal Multisectoral Deyr and Gu' need assessment in the region	500.000	-	-	-	500.000
				005	Conduct commodity management training for 34 relief food waredas	265.820	-	-	-	265.820
				015	Two ware house construction	7,000.000	-	-	-	7,000.000
				016	Stock Emergency Goods or Suppllies of Non Food items	2,000.000	-	-	-	2,000.000
				024	Early warning and Disaster Preparedness	-	-	1,100.000	-	1,100.000

