



DAWLADDA DEEGAANKA SOOMAALIDA

DHOOL GAZETA

የሶማሌ ክልላዊ መንግሥት

Somali Regional State

<p>Qimaha የንዱ ዋጋ Unit Price 48.85</p>	<p>Dhool Gazeta Waxaa soo Saara Baarlamaanka Dawladda Deegaanka Soomaalida</p>	<p>✉ 205</p>
<p>Bayaan Tirsi 53/1998 Bayaanka Miisaaniyada Dawlada Deegaanka Soomaalida S.M.I 1999 Bog 1</p>	<p>አዋጅ ቁጥር ፶፫/፲፱፻፺፰ የሶማሌ ክልላዊ መንግሥት የ፲፱፻፺፱ ዓመት የባጀት አዋጅ ገጽ ፩</p>	<p>Proclamation No 53/1998 1999 Budget Proclamation for the Somali Regional State Page 1</p>

BAYAAN TIRSI 53/1998
BAYAANKA MIISAANIYADA
DAWLADA DEEGAANKA
SOOMAALIDA S.M.I 1999

Maadaama ay lagama maarmaan noqotay in wakhtigeeda la ansixiyo Lana qaybiyo miisaaniyada loo qoondeeyey xafiisyada Dawlada deegaanka soomaalida sanad miisaaniyadeedka 1999 TI, sida uu dhigayo qodobka 47(2,S) Dasruurka dawlada Jamhuuriyada Federaalka Itoobiya ,Dawlada Deegaanku waxay awood u leedahay inay diyaarsato maamushana miisaaniyadeeda; Maadaama ay lagama maarmaan noqotay in si rasmi ah loo bayaamiyo Miisaaniyada Dawlada Deegaanka sanad miisaaniyad Itoobiya 1999, si waafaqsan qodobka 62(7) dastuurka jamhuuriyad Federaalka Itoobiya ee uu golaha fedraalku u dajiyey nidaamka loo qaybsanayo dakhliga wadaaga ah ee dawlada federaalka iyo dawlada deegaanku, iyo sidoo kale miisaaniyada kabista ee ay dawlada Federaalku siiso Dawlad Deegaameedyada.

አዋጅ ቁጥር ፶፫/፲፱፻፺፰
የሶማሌ ክልላዊ መንግሥት የ፲፱፻፺፱
ዓመት የባጀት አዋጅ

የሶማሌ ክልላዊ መንግሥት መ/ቤቶች በሚያካሂዱት ስራዎች ለሚያስፈልገው ባጀት በወቅቱ ማፅደቅና ማከፋፈል በኢትዮጵያ ዲሞክራሲያዊ ፌዴራላዊ ሕገ መንግሥት አንቀጽ 47(2፣5) መሠረት የክልሉ መንግሥት የራሱን ባጀት እንዲያዘጋጅና እንዲያስተዳድር ሥልጣን ያለው በመሆኑ :: የ1999 ዓ.ም የባጀት ዓመት የክልሉ ባጀት በግልፅ ማወጅ በማስፈለጉና በኢ.ፌ.ዲ.ሪ ሕገ-መንግሥት አንቀጽ 62(7) መሠረት የክልሉና የፌዴራል መንግሥት የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራል መንግሥት ለክልሎች ለሚሰጠው ድገ-ማ የፌዴሬሽን ምክር ቤት ባወጣው ቀመር መሠረት በመሆኑ::

PROCLAMATION No 53/1998
1999 FISCAL YEAR BUDGET
PROCLAMATION FOR THE SOMALI
REGIONAL STATE

WHERE AS, it has become necessary to approve and disburse on time the budgetary appropriation for under taking by Somali regional Government during 1999(E.C) fiscal year; Asempowered under Article 47(2,5) of FDRE constitution to drafte and administerites own budget

WHERE AS, it is necessary to proclaim officially the 1999 fiscal year, the budget of the Regional State, pursuant to Article 62(7) of the constitution of FDRE, the House of the Federation, has set the formula to be followed in respect of sharing of the joint Revenue as between the Federal Government and Regional States as well as in respect of subsidies to be made to the Regional States by the Federal Government.

Maadaama oo ay tahay in la goaamiyo miisaaniyada kabista ah ee la siiyo maamulada degmooyinka iyada oo lagu salaynayo qaaciidada uu u dejiyay golaha deegaanku.

Maadaama oo golaha dawlada degaanka soomaalidu si waafaqsan awoodiisa dastuuriga ah, uu dejiyay qaaciidada loo raacayo miisaaniyada kabista ah ee la siinayo degmooyinka ;

Maadaama oo lagu qeexay dastuurka in dawlada deegaanku ay yeelato awood ay ku hanti dowrto kuna daba gasho miisaaniyada loo qoondeeyay xafiisyada heer degaan iyo kuwa degmooyinkaba;

Ayaa hadaba, si waafaqsan qodobka 49(3) (B) ee dastuurka dib loo habeeyay ee deegaanka golaha xildhibaanada deegaanku waxay bayaamiyeen sidan hoos ku xusan:-

Qaybta Koowaad

Guud Ahaan

Qod 1^{aad} Cinwaan Gaaban

Bayaankan waxaa lagu magacaabi doonaa Bayaanka miisaaniyada sanad miisaaniyadeedka 1999 (EC) ee Dawlada Degaanka Soomaalida Bayaan Tirsi 53/1998)

Qod. 2^{aad} Qoondaynta

Miisaaniyada xafiisyada dawlada Deegaanka ayaa halkan lagu qoondeeyey sanad miisaaniyadeedka ka bilaabmaya 1da Hamle 1998 T.I kuna dhamaada 30ka Sane 1999 TI, dakhliga dawlada Deegaanka iyo lacagayowga kale xafiisyada lagu qeexay jadwalka halkan ku lifaaqan;

1. Miisaaniyada Caadiga & mashariicda Heer degaan. 306345,109.
2. miisaaniyada kabista ee degmooyinka 293,841,227

የክልሉን ምክር ቤት የክፍፍል ቀመር መሠረት በማድረግ ለወረዳ መስተዳድሮች የሚሠጠውን የድጋግ ባጀት መወሰን አስፈላጊ ሆኖ በመገኘቱ ።

የክልሉ ምክር ቤት የተሠጠውን የሀገ-መንግስታዊ መብትና ሥልጣን መሠረት ለወረዳዎች የሚሠጠውን ድጋግ ቀመር በማዘጋጀቱ ።

በሕገ-መንግሥቱ በግልፅ እንደተቀመጠው የክልሉ መንግስት ለክልሉ መ/ቤቶች የወረዳ ተቋማት ደረጃ ላሉት መ/ቤቶች ለተመደበው ባጀት ኦዲት ለማድረግ የመከታተልና የመቆጣጠር ሥልጣን ያለው በመሆኑ።

የክልል ምክር ቤት በተሻሻለው የክልሉ ሕገ-መንግስት አንቀጽ 49(3)(U) መሠረት የሚከተለውን አውጇል።

ክፍል አንድ

ጠቅላላ

፩ አጭር ርዕስ

ይህ አዋጅ የጳጳሪው ዓ.ም የሱማሌ ክልላዊ መንግስት የበጀት አዋጅ ቁጥር ፶፫/፲፱፻፺፮ ተብሎ ሊጠቀስ ይችላል።

፪ የበጀት ድልደል

ከሐምሌ 1/1998 ዓ.ም ጀምሮ ሰኔ 30 ቀን 1999 ዓ.ም በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በክልል መንግስት በሚሰበሰበው ገቢና ከፌደራል መንግስት ድጋግዎች ከሌሎች የገቢ ምንጮች ከሚገኘው ገንዘብ ላይ እዚህ ከተያያዘው ተቋማት፡-

- ፩. የክልሉ ቢሮዎችና ጽ/ቤቶች መደብ ኛና ኮፒታል በጀት 306345,109.
- ፪. ለወረዳዎች የድጋግ ባጀት 293,841,227

WHERE AS, the amount of subsidies to be made to weredas Administration has to be decided on the basis of the formula set by Regional council;

WHERE AS, the Somali Regional state pursuant to its constitutional power, has set the formula to be followed in respect of subsidies to be made to weredas;

WHERE AS, it is stipulated in the constitution that the Regional government is vested the auditing and inspecting power over the budget appropriation to Regional and Weredas public body.

NOW, THEREFORE, in accordance with Article 49(3)(A) of the Somali Regional State constitution, It is hereby proclaimed as follows.

PART ONE

GENERAL

Art 1. Short Title

This proclamation may be cited as the Somali regional state 1999(E.C) Fiska year budget proclamation No 53/1998.

Art 2. Appropriation

The SRS budget is hereby appropriate for the fiscal year commencing on Hamle 1998 EC and ending on Sam 30 1999 EC from the Regional Revenue, federal government subsidy and other funds for under takings : forth in the schedule here to:

1. For Regional recurrent & cap Expenditure 306345,109
2. For Woredas Subsi 293,841,227

Maadaama oo ay tahay in la goaamiyo miisaaniyada kabista ah ee la siiyo maamulada degmooyinka iyada oo lagu salaynayo qaaciidada uu u dejiyay golaha deegaanku.

Maadaama oo golaha dawlada degaanka soomaalidu si waafaqsan awoodiisa dastuuriga ah, uu dejiyay qaaciidada loo raacayo miisaaniyada kabista ah ee la siinayo degmooyinka ;

Maadaama oo lagu qeexay dastuurka in dawlada deegaanku ay yeelato awood ay ku hanti dowero kuna daba gasho miisaaniyada loo qoondeeyay xafiisyada heer degaan iyo kuwa degmooyinkaba;

Ayaa hadaba, si waafaqsan qodobka 49(3) (B) ee dastuurka dib loo habeeyay ee deegaanka golaha xildhibaanada deegaanku waxay bayaamiyeen sidan hoos ku xusan:-

Qaybta Koowaad
Guud Ahaan
Qod 1^{aad} Cinwaan Gaaban

Bayaankan waxaa lagu magacaabi doonaa Bayaanka miisaaniyada sanad misaaniyadeedka 1999 (EC) ee Dawlada Degaanka Soomaalida Bayaan Tirsi 53/1998)

Qod. 2^{aad} Qoondaynta

Miisaaniyada xafiisyada dawlada Deegaanka ayaa halkan lagu qoondeeyey sanad miisaaniyadeedka ka bilaabmaya Ida Hamle 1998 T.I kuna dhamaada 30ka Sane 1999 TI, dakhliga dawlada Deegaanka iyo lacagayowga kale xafiisyada lagu qeexay jadowalka halkan ku lifaaqan;

- 1. Miisaaniyada Caadiga & mashariidca Heer degaan. 306345,109.
- 2. miisaaniyada kabista ee degmooyinka 293,841,227

የክልሉን ምክር ቤት የከፍፍል ቀመር መሠረት በማድረግ ለወረዳ መስተዳድሮች የሚሠጠውን የድገት ገቢዎች መወሰን አስፈላጊ ሆኖ በመገኘቱ ።

የክልሉ ምክር ቤት የተሠጠውን የሀገ-መንግስታዊ መብትና ሥልጣን መሠረት ለወረዳዎች የሚሠጠውን ድገት ገቢዎች ቀመር በማዘጋጀት ።

በሕገ-መንግሥቱ በግልፅ እንደተቀመጠው የክልሉ መንግስት ለክልሉ መ/ቤቶች የወረዳ ተቋማት ደረጃ ላሉት መ/ቤቶች ለተመደበው ባጀት ኦዲት ለማድረግ የመከታተልና የመቆጣጠር ሥልጣን ያለው በመሆኑ።

የክልል ምክር ቤት በተሻሻለው የክልሉ ሕገ-መንግስት አንቀጽ 49(3)(ሀ) መሠረት የሚከተለውን አውጇል።

ክፍል አንድ
ጠቅላላ
፩ አጭር ርዕስ

ይህ አዋጅ የ፩፻፶፱ ዓ.ም የሱማሌ ክልላዊ መንግስት የባጀት አዋጅ ቁጥር ፶፫/፲፱፻፺፰ ተብሎ ሊጠቀስ ይችላል።

፪ የባጀት ድልደላ

ከሐምሌ 1/1998 ዓ.ም ጀምሮ ሰኔ 30 ቀን 1999 ዓ.ም በሚፈፀም በአንድ የባጀት ዓመት ጊዜ ውስጥ በክልል መንግስት በሚሰበሰበው ገቢና ከፌዴራል መንግስት ድጎማዎች ከሌሎች የገቢ ምንጮች ከሚገኘው ገንዘብ ላይ እዚህ ከተያያዘው ተቋማት፡-

- ፩. የክልሉ ቢሮዎችና ጽ/ቤቶች መደብ ኛና ኮፒታል በጀት 306345,109.
- ፪. ለወረዳዎች የድገት ገቢዎች 293,841,227

WHERE AS, the amount of subsidies to be made to weredas Administration has to be decided on the basis of the formula set by Regional council;

WHERE AS, the Somali Regional state pursuant to its constitutional power, has set the formula to be followed in respect of subsidies to be made to weredas;

WHERE AS, it is stipulated in the constitution that the Regional government is vested the auditing and inspecting power over the budget appropriation to Regional and Weredas public body.

NOW, THEREFORE, in accordance with Article 49(3)(A) of the Somali Regional State constitution, It is hereby proclaimed as follows.

PART ONE
GENERAL

Art 1. Short Title

This proclamation may be cited as the Somali regional state 1999(E.C) Fiscal year budget proclamation No 53/1998.

Art 2. Appropriation

The SRS budget is hereby appropriated for the fiscal year commencing on Hamle 1998 EC and ending on Sanne 30 1999 EC from the Region Revenue, federal government subsidy and other funds for under takings set forth in the schedule here to:

- 1. For Regional recurrent & capital Expenditure 306345,109
- 2. For Woredas Subsidies 293,841,227

3. Miisaaniyada degaanku fuliyo

b) Horumarinta magaalooyinka	25,007,764
t) Barnaamijyada Deeqda iyo Daynta	67,550,000
j) Miisaaniyada kaydka	19,335,900
Wadarta guud	712,080,000

Qod. 3^{aad}

Miisaaniyada joogtada ah ee loo qoondeeyay xirfadlayaasha,adeegayada kala gedisan iyo hawl fulinta looma wareejin karo mushaarooyinka iyo gunada.

Qod. 4^{aad}

Hadii aanu baarlamaanku ansixin Miisaaniyada loo qoondeeyay mashaariicda looma wareejin karo miisaaniyada joogtada ah.

Qod. 5^{aad}

Hadii aanu fasixin madaxweynaha Dawlada Deegaanka,waxba lagama bixin karo miisaaniyada kaydka loo qoondeeyay.

Qod. 6^{aad}

Xafiiska maaliyada iyo horumarinta dhaqaalaha wuxuu awood uleeyahay bixinta horumarinta mushaharka shaqaalaha joogtada ah ee dawlada marka ay lagama maarmaan noqoto si waafaqsan awaamirta laga soo saaro waana in ay cayintaa wakhtiga dib loogu bixinayo .

Qaybta Labaad

Maamulka Miisaaniyada

Qod 7^{aad} Awooda Dawlada Deegaanka

1. Madaxa xafiiska xidhiidhka maaliyada iyo horumarinta dhaqaalaha waxaa loo awood siiyey inuu fasaxo una qaybiyo dakhliga dawlada degaanka iyo lacagaha kaleba caddadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan madaxda xafiisyada ay khusayso.

፫. በክልል ደረጃ የሚሰሩ ሥራዎች ባጀት

ሀ. የከተሞች ልማት አስተዳደር	25,007,764
ለ. የአርዳታና ብድር ፕሮግራሞች	67,550,000
ሐ. መጠባበቂያ በጀት	19,335,900
ጠቅላላ ድምር	712,080,000

፫

ለስራ ማስኬጃ ለፕሮጌሞችና ለልዩ ልዩ አገልግሎቶች የተፈቀደው በጀት ወደ ደግሞዝና አበል ማዛወር አይቻልም።

፬

የክልሉ ምክርቤት ካልፈቀደ በስተቀር ለፕሮጀክቶች የተመደበለት የካፒታል በጀት ወደ መደበኛ በጀት ማዘዋወር አይፈቀድም።

፭

ለመጠባበቂያ የተመደበው በጀት ወጪ ሊደረግ የሚችለው በርዕሰ መስተዳድሩ ሲፈቀድ ብቻ ነው።

አንቀፅ ፮

በሚወጣው መመሪያዎች መሰረት አስፈላጊ ሆኖ ሲገኝ ለቋሚ የመንግስት ሰራተኞች የደግሞዝ ቅድሚያ ክፍያ ለመስጠት ለፋይናንስና ኢኮኖሚ ልማት ቢሮ ስልጣን የተሰጠ ሲሆን የመመሰሻ ጊዜውም መወሰን አለባቸው።

ክፍል ሁለት

የበጀት አስተዳደር

፮ የክልሉ መንግሥት ሥልጣን

፩. የክልሉ የፋይናንስና ኢኮኖሚ ልማት ማስተባበሪያ ጽ/ቤት ኃላፊ በክልል ገቢና ከሌሎች ገንዘብ ብዙሀን በተያያዘው በተመደበለት በጀት በሚመለከት አካላት ኃላፊዎች ጥያቄ መሠረት እንዲከፈል ሥልጣን ተሰጥቷል ።

3. Budgets executed by the region

a) For town development	25,007,764
b) For Loan & Aid Programs	67,550,000
c) Contingency	19,335,900
Grand total	712,080,000

(Seven hundred and twelve million and eighty thousand Birr)

Art 3

No transfer shall be made to appropriations for salaries and allowances from appropriations of recurrent budget made for pity cash, professional and other services as well as for appropriation expenditures .

Art 4

No transfer shall be made from the capital budget to recurrent budget only upon the approval of the regional council.

Art 5

The contingency allocation shall be utilized only upon the approval of the president

Art 6

The bureau of finance and economic development is hereby Authorized to grant advance of salary to permanent civil servants for necessary cases in accordance with the directives issued thereon and to fix the period of repayment there of.

Part Two

Budget Administration

Art 7. The Power of the Regional Government.

1. The head of the finance and economic development coordination office is empowered to release and disburse out the regional state revenue and other funds appropriated hereto upon the request of the heads of the concerned regional state organs

T Xafiiska Xidhiidhka Maaliyada Iyo Horumarinta Dhaqaalaha.

1. Iyada oo uu sideeda yahay qodobka 8B(3) ee kor ku xusan, miisaaniyada caadiga ah ee loo qoondeeyay hal cinwaan/cinwaan xigeen ayuu u wareejin karaa cinwaan (code)/cinwaan xigeen (sub code) kale oo isla xafiiskaas ama xafiisyada hoos yimaad ah marka uu codsado xafiiska ay.
2. Miisaaniyada hal mashruuc loogu qoondeeyay hal cinwaan/cinwaan xigeen wuxuu u wareejin karaa cinwaan/cinwaan xigeenka mashruuc kale oo isla xafiiskaas ah marka uu sidaas kasoo codsado isla xafiiskaasi.
3. Miisaaniyada hal mashruuc loogu qoondeeyay hal cinwaan/cinwaan xigeen wuxuu u wareejin karaa cinwaan/cinwaan xigeenka mashruuc kale oo isla xafiiskaas ah marka uu sidaas kasoo codsado isla xafiiskaasi.
4. Miisaaniyada kaydka ee loo qoondeeyay mushaaroooyinka iyo gunada wuxuu u wareejin karaa sixitaanka korodhka iyo mushaarka boosaska lasoo ogolaaday.
5. Miisaaniyada caadiga ah ee loo qoondeeyay balan qaad hore ama hawlo la soo dhaafay (past commitments) wuxuu u wareejin karaa cinwaan iyo cinwaan xigeen kale.
6. Miisaaniyada joogtada ah ama Mashaariicda ee aan la isticmaalin waxaa uu u wareejin karaa bixinta daynta DDS.
7. Qoondaynta miisaaniyada joogtada ee mushaharooyinka and gunooyinka waxaa uu u wareejin karaa kharashka hawl fulinta.

Qaybta Sadeexad

Qoondaynta Miisaaniyada 1999

Qod. 9^{aad} Miisaaniyada Guud ee Deegaanka

Miisaaniyada kabista ah ee dawlada federaalka	652,080,000
Khasnada dhexe	584,530,000
Deeqda dibada	23,440,000
Daynta dibada	44,110,000
Dakhliga degaanka	<u>60,000,000</u>
Wadarta guud	712,080,000

(Todoba boqol laba iyo toban milyan iyo sideetan kun oo birr kaliya).

በ. የፋይናንስና ስኬት ሰነድ ማስተባበያዪ ጽ/ቤት

- ፩. ከዚህ በላይ በአንቀፅ 8(3) መሠረት የተመለከተውን እንደተጠበቀ ሆኖ ጉዳዩ የሚመለከተው መ/ቤት ጥያቄ መሠረት በማድረግ በአንድ መ/ቤት ውስጥ ለአንድ እርዕስት ወይም ንዑስ እርዕስት የተመደበለት መደበኛ በጀት ወደ ሌላ ዕርገት እና ንዑስ እርዕስት ወይም ተጠሪ መስሪያ ቤቶች ሊያዛውር ይችላል።
- ፪. በጀት የተመደበለት የፕሮጀክት እርዕስት (ንዑስ ዕርዕስት) ወደ ሌላ የፕሮጀክቱ እርዕስትና ንዑስ እርዕስት ሊያዛውር ይችላል።
- ፫. በአንድ መ/ቤት አንድን ፕሮጀክት በአንድ እርዕስት ወይም ንዑስ እርዕስት የተመደበውን በጀት ወደ መ/ቤቱ ሌላ ፕሮጀክት እርዕስትና ንዑስ እርዕስት ሊያዛውር ይችላል።
- ፬. ለደመወዝና አበል መጠባበቂያ ከተያዘው በጀት ለዕርዕስት ጭማሪና አዲስ ለተፈቀዱ መደበኛ የደግሞ ማስተካከያ ሊያውል ይችላል።
- ፭. ላለፉት አመታት ግዴታዎች ክፍያ ከተያዘው በጀት ላይ ወደ ሌሎች ዕርዕስቶች ንዑስ እርዕስቶች ማዘዎ ወር ይችላል።
- ፮. ለመደበኛ ሆነ ካፒታል ወጪ ተፈቅዶ በሥራ ላይ ያልዋለ ትራፊክ ባጀት ወደ ክልሉ መንግስት ዕዳ ክፍያና ወጪ ማስተካከያ ማዘዎ ወር ይችላል።
- ፯. ለደመወዝና አበል የተመደበለት ባጀት ወደ ስራ ማስኪያ ሊያዘዎ ወር ይችላል።

ክፍል ሦስት

የ1999 ባጀት ምደባ ትንተና

9 :- አጠቃላይ የክልሉን ባጀት

የፌዴራል መንግስት የድጎማ ባጀት	652,080,000
ከመንግስት ግምጃ ቤት	584,530,000
ከውጪ ሀገር ከተገኘ እርዳታ	23,440,000
ከውጪ ሀገር የተገኘው ብድር	44,110,000
የክልሉን ገቢ	60,000,000
ጠቅላላ ድምር	712,080,000

B) The Finance and Economic Development Coordination bureau

1. Not with standing the provision of Article 7(3) in above shall be made transfer from appropriations of recurrent budget of one head/subhead/ to another head/subhead/ within the same Bureau or to Bureaus accountable to it where requested by the concerned Bureau.
2. From appropriations of budget made for head or subhead of a project item shall made to a head or sub head of the same project.
3. A budget appropriated for one project under ahead or sub head shall be transferred to head or sub head of another project under the same Bureau; where requested by the same bureau.
4. The budget appropriated for contingency of salary and allowance shall be transferred upon the reclassification of the code and the scale of the post.
5. From appropriations under the recurrent budget made for past commitments shall be transferred to another heads or sub-heads.
6. Unutilized recurrent and capital budget appropriations shall be transferred to cover the loan expenditure of the Regional State
7. The recurrent budget appropriated for salaries and allowance shall be transferred to operational expenditure.

PART 3

1999 Budget Appropriation

Art 9 Total Budget of the region

Subsidy from the federal government

	652,080,000
Central treasury	584,530,000
External assistance	23,440,000
External loan	44,110,000
Revenue	60,000,000
Total Resources	712,080,000

(Seven hundred, twelve million and eighty thousand Birr)

Qod 10^{aad} Heer degaan

Miisaaniyada caadiga ah 156,231,699

Miisaaniyada horumarinta 217,663,410

Miisaaniyada kaydkaah(Deegaan kaa fulin) 19,335,900

H/ magalooyinka (Deegaan kaa fulin) 25,007,764.00

Wadar 418,238,773
(Afar boqol sided iyo toban milyan laba boqol sided iyo sodon kun todoba boqol todobaatan iyo sedex kaliya)

1 Ilaha miisaaniyada heer degaan khasnada heer degaan 323,134,490

Dakhliga heer degaan 27,554,283

Deeqda dibada 23,440,000

Daynta dibada 44,110,000

Wadar 418,238,773
(Afar boqol sided iyo toban milyan laba boqol sodon iyo sided kun todoba boqol todobaatan iyo seddex Birr).

Qod 11^{aad} Miisaaniyadar degmooyinka & Ilaha

Kabista khasnada heer degaan 261,395,510

Dakhliga degmooyinka 32,445,717

Wadar 293,841,227
(Laba boqol sagaashan iyo seddex milyan sided boqol afartan iyo kow kun laba boqol labaan iyo todoba birr)

Wadarta guud kharashka deegaanka 712,080,000

Qod 12^{aad}: Waajibaadka daba galka

- Xafiiska maaliyada iyo horumarinta dhaqaalaha waa in uu dabagala hantina dhawraa miisaaniyada degmo kasta.
- Xafiiska degmada ee maaliyada iyo horumarinta dhaqaalaha waa in uu ka warbixiyaa isticmaalka miisaaniyada la qoondeeyey si waafaqsan hagayaasha uu bixiyo xafiiska maaliyada iyo horumarinta dhaqaalaha waana in uu caawiyaa una bandhigaa dhamaan dhukumantiyada la baadhayo.

Qod 13^{aad}: Mudada dhaqangalka
bayaankan wuxuu dhaqan galayaa laga bilaabo maalinta golaha deegaanku ansixiyo.

**Cabdilahi Xassan Maxamed
Madaxwaynaha D.D.S**

10 ክልል ደረጃ

መደበኛ ባጀት 156,231,699

ካፒታል ባጀት 217,663,410

የተጠባባቂ ባጀት (ክልሉ የሚፈፅመው) 19,335,900

የከተሞች ልማት (በክልሉ የሚካሄድ) 25,007,764

ድምር 418,238,773

30-ሰ አንቀፅ:-10.1የክልሉ ባጀት ምንጭ

ከክልሉ ግምጃ ቤት 323,134,490

ከክልል ገቢ 27,554,283

ከውጪ ሃገር ከተገኘው እርዳታ 23,440,000

ከውጪ ሃገር ከተገኘው ብድር 44,110,000

ድምር 418,238,773

አራት መቶ አስራ ስምንት ሚሊዮን ሁለት መቶ ሰላሳ ስምንት ሺ ሰባ ሦስት ብር ብቻ

11 የወረዳ ደረጃ ባጀትና የባጀት ምንጫቸው

ከክልሉ ድጎማ 261,395,510

ከወረዳዎች ገቢ 32,445,717

ድምር 293,841,227

ሁለት መቶ ዘጠና ሦስት ሚሊዮን ስምንት መቶ አርባ አንድ ሺ ሁለት መቶ ሃያ ሰባት ብር ብቻ

አጠቃላይ የክልሉ ወጪዎች ድምር 712,080,000

12 የመቆጣጠር ኃላፊነት

፩. የፋይናንስና ኢኮኖሚ ልማት ማስተባበሪያ ቢሮ የክልሉን ሃብትና የእያንዳንዱ ወረዳ ባጀት ይቆጣጠራል ይመራልም

፪. የወረዳ ፋይናንስና ኢኮኖሚ ልማት መ/ቤቶች የባጀት አጠቃቀማቸው በሚሠጠው መምሪያ መሠረት የሂሳብ ገቢና ወጪያቸው ማቅረብና ለምርመራ ትብብር ማድረግ አለባቸው

13 አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ በክልሉ ም/ቤት ከፀደቀበት ቀን ጀምሮ የፀና ይሆናል።

አብይላሂ ሃሰን መሃመድ
የክልሉ ፕሬዚዳንት

Article 10 Regional level

Recurrent budget 156,231,699

Capital budget 217,663,410

Contingency (executed by the region) 19,335,900

Town Development (executed by the region) 25,007,764

Total 418,238,773

four hound rand ,eighteen million, two hound hound rand thirty eight thousand, seven hound rand, seventh three birr.

Art10.1 For Regional by source of finance

Regional treasury 323,134,490

Regional revenue 27,554,283

External assistance 23,440,000

External loan 44,110,000

Total 418,238,773

(four hundred ,eighteen million, two hundred thirty eight thousand, seven hound rand, seventh three birr).

Article 11 Woreda level

Regional treasury 261,395,510

Revenues of the woredas 32,445,717

Total 293,841,227

(two hound rand ninety three million, eight hand rand forty one thousand. two hundred, twenty seventh birr .

Total Expenditure Of The Region 712,080,000

Art 12 Duty To Inspect.

- The bureau of finance and economic development shall inspect and audit the budget of each wereda.
- The wereda office of finance and economic development shall report the utilization of the appropriated budget in accordance to guidelines provided by the bureau of finance and economic development and shall assist and avail all documents for inspection

Art 13 Effective date
This proclamation shall enter into force upon it's approval by the Regional Council.

**Abdulahi Hassan Mohammed
President, Somali Regional State**

MISAANIYADA DAWLADA DEEGAANKA SOOMAALIDA EE SM 99 00 KOOBAN
 DAKHLIGA DAWLADA DEEGAANKA SOOMAALIDA

Bog 7

KOODHKA	SHARAX KOOBAN	Birr
	DAKHLIGA CANSHUURTA	
1100-10	Canshuurta gashiga, macaashka & helitaanka hantida	55,770,000
1101	mushaaroooyinka	47,848,000
1102	dakhliga kirooyinka	18,000,000
1103	macaashka meheradaha shaqsiga	200,000
1104	macaashka shirkadaha	10,128,000
1106	helitaanka hantida	8,300,000
1107	dakhliga beeraha	2,000
1108	rooyaalati	15,000
1112	jaadka	3,000
1200-70	canshuurta iibka iyo wax soosaarka dalka gudihisa	11,200,000
1220-30	canshuurta iibka wax soosaarka dalka gudihisa	7,922,000
1226	alkoolka iyo waxyaabaha la xidhiidha	139,000
1227	khamriga	30,000
1233	macdanta iyo wax soo saarkeeda	5,000
1234	qalabka xafiisyada	6,000
1236	wax yaabaha kal ged gedisan	8,000
1238	wax soo saarka beeraha iyo xoolaha nool	10,000
1239	looxa iyo waxyaabaha laga sameeyo	40,000
1240-69	canshuurta iibka adeega la bixiyo	40,000
1242	geerashyada	7,699,000
1243	doobiga	100,000
1244	dawaar la yaasha	3,000
1245	adeega sharciyada	2,000
1246	adeega sawir qaada yaasha iyo koobiyada	20,000
1247	adeega hanti dhawrka	60,000
1248	adeega qandaraasyada	1,000
1249	adeega jiidka huteelada	7,000,000
1251	adeega la talinta	150,000
1252	adeega khidmada wa kiilnimada	200,000
1253	adeega madadaalada	80,000
1254	rayislayaasha iyo goobaha qurxinta	1,000
1256	adeega kiraynta qalabka	30,000
1269	wixii soo raaca	2,000
1270-72	canshuurta iibka tigidhada iyo faran kaboollada	50,000
1271	iibka tigidhka iyo faran ka boollada	84,000
1272	canshuurta faran kaboollada	4,000
1400-80	dakhliga aan canshuurta ahayn	80,000
1410-20	ujuurooyinka iyo ganaaxyada	4,230,000
1413	fasaxa shaqooyinka	1,700,000
1414	ganaaxyada garsoorka	30,000
1416	ganaaxyada canshuuraha	800,000
1418	fasaxa shatiyada, diiwaangalint oganacsiga iyo xirfadlayaasha	300,000
1429	ujuurooyinka kale	400,000
1430-50	iibka hantida iyo adeegyada dawlada	170,000
1434	adeega xanaanada xoolaha	2,330,000
1435	adeega caafimaadka	800,000
1436	iib ka dawooyinka iyo agabka caafimaadka	200,000
1437	baadhitaanada caafimaad iyo dawooyinka	900,000
1439	foomamka iyo qoraalada la daabaco	200,000
1441	dakhliga maamulka jeelasha	180,000
1459	hantida iyo adeeg yada kale ee dawliga ah	20,000
60-1470	dakhliga maal galinta dawlada	30,000
1468	isticmaalka dhulka miyiga ah	200,000
	wadarta guud	200,000
		60,000,000

1	KCHARASHKA		
	HEER DEEGAAN		
B	MIISAANIYADA CAADIGA AH		
1	Qaybaha maamulka iyo adeega mamul bixiya	67,393,388	
2	Qaybaha kaabayaasha dhaqaalaha	31,274,047	
3	Qaybaha adeega bulshada bixiya	43,364,264	
4	Kharashyada kale	33,535,900	
	wadarta kharashka caadiga ah		175,567,599
T	MIISAANIYADA MASHAARIICDA		
1	Qaybaha maamulka iyo adeega mamul bixiya	22,174,000	
2	Qaybaha kaabayaasha dhaqaalaha	148,848,054	
3	Qaybaha adeega bulshada bixiya	60,728,410	
4	Kharash yada kale	10,920,710	
	wadarta kharashka Mashaariicda		242,671,174
	Wadarta kharashka heer deegaanka		418,238,773
J	HEER DAGMO		
	Kharashka degmooyinka	293,841,227	
	WADARTA GUUD EE KCHARASHKA DEEGAANKA		712,080,000
2	ILAHA LAGA DABOOLAYO (ILAHA DAKHLI)		
B	Ilaha Dakhliga Deegaanka		
1	Dakhliga Canshuurta tooska ah ee deegaanka	47,848,000	
2	Dakhliga Canshuurta dad ban ee deegaanka	7,922,000	
3	Dakhliga aan canshuurta ahayn	4,230,000	
	isugayn		60,000,000
T	Kabida Federaalka laga helo		
1	Qasnada Dawlada Dhexe	584,530,000	
2	Deeqda Dibada	23,440,000	
3	Daynta Dibada	44,110,000	
	isugaynta kabida		652,080,000.0
	wadarta guud ee Dakhli		712,080,000

S/N	SHARAX KOOBAN	MISAANIYADA CAADIGA AH	MISAANIYADA MASHAARIICDA	WADARTA
	WADARTA GUUD	175,567,599	242,671,174	418,238,773
	QAYBAHA ADEEGA MAAMUL BIXIYA			
1	BAARLAMAANKA	6,330,987	1,500,000	7,830,987
2	MAAMULKA	7,336,725	5,520,000	12,856,725
	Jlg jiga	659,115		659,115
	D/bur	561,025		561,025
	Qoraxay	494,279		494,279
	warder	651,355		651,355
	fiq	569,145		569,145
	goday	612,741		612,741
	afdheer	674,071		674,071
	liban	574,640		574,640
	shiniile	581,816		581,816
4	DADWAYNAHA	314,597	300,000	614,597
5	HAWEENKA	1,183,393	2,050,000	3,233,393
6	HOGAANKA ABAABULKA IYO KICINTA	894,145		894,145
7	HANTI DHAWRKA	1,426,702	800,000	2,226,702
8	CADAALADA	4,422,736	400,000	4,822,736
9	KOOMISHINKA BOOLISKA	11,549,924	3,050,000	14,599,924
10	ASLUUBTA	5,113,687	1,000,000	6,113,687
11	MALEESHIYADA	1,470,633		1,470,633
12	MAXKAMADA GUUD	3,227,226		3,227,226
13	MAKAMADA SHAREECAD(GOBOLAD KU JIRA)	3,472,851	450,000	3,922,851
14	HOGAANKA NABAD GALYADA	3,571,419		3,571,419
15	XALINTA KHILAFAADKA XUDUUDAHA	2,203,892		2,203,892
16	WARFAAFINTA IYO DHAQANKA	1,235,724	2,000,000	3,235,724
17	MAALIYADA IYO H/ DHAQAALAHA	5,310,279	4,050,000	9,360,279
18	DAKHLIGA	1,374,067	745,000	2,119,067
19	KOOMISHINKA SHAQAALAHA	1,576,214	309,000	1,885,214
	ISU GAYN	67,393,388	22,174,000	89,567,388
	QAYBAHA KAA BAYAASHA DHAQAALAHA			
21	HORMARINTA XOOLAHA DALAGA IYO DAAQA	6,323,817	39,620,000	45,943,817
22	ISKAASHATOoyinka	1,277,928	1,165,290	2,443,218
23	CILMI BAADHISTA	5,500,000	5,000,000	10,500,000

24	HOGAANKA HORUMARINTA XOULO DHAQATADA	1,291,378	500,000	1,791,378
25	Water resource Dev t Bureau	5,851,805	27,610,000	33,461,805
26	WARAABKA	3,340,729	4,000,000	7,340,729
27	GANACSIGA ISCAADHIINTA IYO WARSHADAHA	1,900,828	2,380,000	4,280,828
28	WAKAALADA HORUMARINTA BIYAHA HOGAANKA GAN/ & H/MAGALOYINKA	1,075,379	25,007,764	26,083,143
20	Investment	1,122,135	2,350,000	3,472,135
29	H/GUUD IYO H/MAGAALOOYINKA	1,737,800	10,800,000	12,537,800
30	JIDADKA	1,639,361	28,000,000	29,639,361
	GODAY JIDADKA	212,887		212,887
	ISU GAYN	31,274,047	148,848,054	180,122,151
	QAYBAHA ADEEGA BULSHADA			
31	WAXBARASHADA	7,411,379	22,060,000	29,471,379
32	KOOLEEJKA TABA BARKA MACALIMIINTA	2,819,405		2,819,405
33	MACADKA FARSAMADA	2,640,720		2,640,720
34	HOGAANKA TAYO KOBCINTA	1,410,819	7,100,000	8,510,819
3	MACADAK MAARAYNTA	1,304,753	2,000,000	3,304,753
35	DIBU HABAYNTA SHAQAALAHA	299,064		299,064
36	DHALINYARADA IYO CIYAARAHA	1,046,296	400,000	1,446,296
37	CAAFIMAADKA	5,480,560	28,453,410	33,933,970
38	KARAMARDHA CUSBITAAL	3,623,106		3,623,106
39	GODE CUSBITAAL	2,208,137		2,208,137
40	DEGAHABUR CUSBITAAL	956,114		956,114
41	QORAHAY CUSBITAAL	1,204,567		1,204,567
42	FILTU CUSBITAAL	365,580		365,580
43	HARGELE CUSBITAAL	269,760		269,760
	DAWOYINKA CUSBITAAL	2,500,000		2,500,000
44	KOOLEEJKA CAAFIMAADKA	3,857,075		3,857,075
45	XAKA MAYNTA HIV/AIDS	746,760		746,760
46	KA HORTA MASIIBOYINKA IYO ABAARAHA	2,856,455	540,000	3,396,455
47	SHAQAALAHA ARIMAHA BULSHADA	896,224	175,000	1,071,224
48	DAMAANAD QAADKA CUNTADA	776,118		776,118
49	ILAALINTA DEEGAANKA	691,372		691,372
	ISU GAYN	43,364,264	60,728,410	104,092,674
	QAYBAHA SOO RAACA			
50	AMAAHDII 98	14,200,000		14,200,000
51	DUG SIGA EDGET ADIS ABABA		1,000,000	1,000,000
52	LACAGTA DHIGAALKA PCDP		1,450,000	1,450,000
53	SANDUUQII HORUMARINTA (ESRDF)		2,300,000	2,300,000
54	KOOMISHINKA SOOMALIDA & OROMIDA		6,170,710	6,170,710
55	KAYDKA GUUD	19,335,900		19,335,900
	ISU GAYN	33,535,900	10,920,710	44,456,610

24	HOGAANKA HORUMARINTA XOOLO DHAQATADA	1,291,378	500,000	1,791,378
25	Water resource Dev t Bureau	5,851,805	27,610,000	33,461,805
26	WARAABKA	3,340,729	4,000,000	7,340,729
27	GANACSIGA ISGAADHIINTA IYO WARSHADAHA	1,900,828	2,380,000	4,280,828
	WAKAALADA HORUMARINTA BIYAHA		2,415,000	2,415,000
28	HOGAANKA GAN/ & H/MAGALOYINKA	1,075,379	25,007,764	26,083,143
20	Investment	1,122,135	2,350,000	3,472,135
29	H/GUUD IYO H/MAGAALOYINKA	1,737,800	10,800,000	12,537,800
30	JIDADKA	1,639,361	28,000,000	29,639,361
	GODAY JIDADKA	212,887		212,887
	ISU GAYN	31,274,047	148,848,054	180,122,151
	QAYBAHA ADEEGA BULSHADA			
31	WAXBARASHADA	7,411,379	22,060,000	29,471,379
32	KOOLEEJKA TABA BARKA MACALIMIINTA	2,819,405		2,819,405
33	MACADKA FARSAMADA	2,640,720		2,640,720
34	HOGAANKA TAYO KOBCINTA	1,410,819	7,100,000	8,510,819
3	MACADAK MAARAYNTA	1,304,753	2,000,000	3,304,753
35	DIBU HABAYNTA SHAQAALAHA	299,064		299,064
36	DHALINYARADA IYO CIYAARAHA	1,046,296	400,000	1,446,296
37	CAAFIMAADKA	5,480,560	28,453,410	33,933,970
38	KARAMARDHA CUSBITAAL	3,623,106		3,623,106
39	GODE CUSBITAAL	2,208,137		2,208,137
40	DEGAHABUR CUSBITAAL	956,114		956,114
41	QORAHAY CUSBITAAL	1,204,567		1,204,567
42	FILTU CUSBITAAL	365,580		365,580
43	HARGELE CUSBITAAL	269,760		269,760
	DAWOYINKA CUSBITAAL	2,500,000		2,500,000
44	KOOLEEJKA CAAFIMAADKA	3,857,075		3,857,075
45	XAKA MAYNTA HIV/AIDS	746,760		746,760
46	KA HORTA MASIIBOYINKA IYO ABAARAHA	2,856,455	540,000	3,396,455
47	SHAQAALAHA ARIMAHA BULSHADA	896,224	175,000	1,071,224
48	DAMAANAD QAADKA CUNTADA	776,118		776,118
49	ILAALINTA DEEGAANKA	691,372		691,372
	ISU GAYN	43,364,264	60,728,410	104,092,674
	QAYBAHA SOO RAACA			
50	AMAAHDII 98	14,200,000		14,200,000
51	DUG SIGA EDGET ADIS ABABA		1,000,000	1,000,000
52	LACAGTA DHIGAALKA PCDP		1,450,000	1,450,000
53	SANDUUQII HORUMARINTA(ESRDF)		2,300,000	2,300,000
54	KOOMISHINKA SOOMALIDA & OROMIDA		6,170,710	6,170,710
55	KAYDKA GUUD	19,335,900		19,335,900
	ISU GAYN	33,535,900	10,920,710	44,456,610

MIISAANIYADA MASHAARIICDA SANAD MIISAANIYADEEDKA 1999 OO KOOBAN IYO ILAHA .

	SHARAXA	QASNADA DHEXE	AMAAHDA DIBADA	CAAWIMADA DIBADA	ISU GAYN
	WADARTA GUUD	175,121,174	23,440,000	44,110,000	242,671,174
	QAYBAHA ADEEGA BIXIYA				0
1	BAARLAMAANKA	1,500,000			1,500,000
2	HANTI DHAWRKA	800,000			800,000
3	MAAMULKA	5,520,000			5,520,000
4	HAWEENKA	1,880,000		170,000	2,050,000
5	CADAALADA	400,000			400,000
6	MAXKAMADA SHAREECADA	450,000			450,000
7	KOOMISHINKA BOOLISKA	3,050,000			3,050,000
8	ASLUUBTA	1,000,000			1,000,000
9	MAALIYADA & H/DHAQAALAHA	3,800,000		250,000	4,050,000
	DADWAYNAHA	200,000		100,000	300,000
10	WARFAAFINTA & DHAQANKA	2,000,000			2,000,000
11	KOOMISHINKASHAQAALAH	309,000			309,000
12	DAKHLIGA	745,000			745,000
	ISUGAYN	21,654,000		520,000	22,174,000
	QAYBAHA KAABAYAASHA				
13	HORMARINTA XOOLAHA DAAQA	6,000,000	13,050,000	20,570,000	39,620,000
14	CILMI BAADHISTA	5,000,000			5,000,000
15	HOGAANKA HORUMARINTA XOOLO	500,000			500,000
16	ISKAASHATOYINKA	1,165,290			1,165,290
17	BIYAHA IYO KHAYRAADKA	13,700,000	10,390,000	3,520,000	27,610,000
18	WAKAALADA HORUMARINTA BIYAHA	2,415,000			2,415,000
19	WARAABKA	4,000,000			4,000,000
20	GANACSIGA ISGAADHIINTA IYO	2,380,000			2,380,000
	HOGAANKA GANACSIGA ISGAADHIINTA IYO H/MAGAALOOYINKA	25,007,764			25,007,764
21	MAALGALINTA	2,350,000			2,350,000
22	H/GUUD IYO H/MAGAALOOYINKA	10,800,000			10,800,000
23	JIDADKA	28,000,000			28,000,000
	ISU GAYN	101,318,054	23,440,000	24,090,000	148,848,054
	QAYBAHA ADEEGA BULSHADA				
24	WAXBARASHADA	15,900,000		6,160,000	22,060,000
25	HOGANKA TAYO KOBCINTA	3,400,000		3,700,000	7,100,000
26	DIBU HABAYNTA SHAQAALAHA				
27	MACADKA MAARAYNTA	2,000,000			2,000,000
28	DHALINYARTA IYO CIYAARAHA	400,000			400,000
29	CAAFIMAADKA	18,813,410		9,640,000	28,453,410
30	SHAQAALAHA IYO ARIMAHA BULSHADA	175,000			175,000
32	KA HOR TAGA MISII BOOYINKA IYO ABAARAHA	540,000			540,000
33	DAMAANAD QAADKA CUNTADA				
	ISU GAYN	41,228,410		19,500,000	60,728,410
	QAYBAHA SOO RAACA				
34	DUG SIGA EDGET ADIS ABABA	1,000,000			1,000,000
35	LACAGTA DHIGAALKA PCDP	1,450,000			1,450,000
36	SANDUUQII HORUMARINTA(ESRDF)	2,300,000			2,300,000
37	KOOMISHINKA SOOMAALIDA IYO OROMADA	6,170,710			6,170,710
	ISU GAYN	10,920,710			10,920,710

XAFIISKA MAXKAMADA SHARECAADA DDS									
Tirsi	Magaca Mashruuca	Qiyaas (UoM)	Tiro (Qiy)	Miisaaniyad	Waqtiga qorshaha oo ku salaysan rubuc-sandeedyo (by quarter)			Bartilmaameed	
					1aad	2aad	3aad		4aad
1	Lib Gaadhi	#	1	450,000.00				100%	
	Xafiska ashuubta D.D.S.			127,984.00	✓			100%	
1	Kobcinta iyo kor u qaadidida aqoonta shaqaalaha ee xaf. Komishinka			172,016.00		✓		100%	
2	Soo iibin qalab Xafiis	#		700,000.00	✓			100%	
3	Dayactirka Xabsiga Guud ee Jijiiga			1,000,000.00				100%	
	Wadar								
XAFIISKA CADAALADA DDS									
1	Hirgelinta daraasado kala duwan oo dhinaca sharciga ah	Persons	21	180,520.00	✓			100%	
2	Diyaarinta shuruucda qabyada ah ee heer deegaan	Persons	23	63,480.00	✓			100%	
3	Soo iibinta, turjumida iyo soo daabicda shuruucda	Laws		156,000.00	✓			100%	
	Wadar			400,000.00	✓			100%	
XAFIISKA DAKHLIGA DDS									
1	Soo iibin Baabuur		1	450,000.00	✓			100%	
2	Qiimeeynta habka jaangoynta canshuuraadka ee 14 degmo		14	30,000.00		✓		100%	
3	Sameeynta cilmi baadhis ku saabsan canshuurta isticmaalka dhuka		1	25,000.00		✓		100%	
4	Ukurgelida canshuur bixiyayaasha gaadhey heerka A iyo B		4	20,000.00	✓			100%	
5	Waxbarasho		1	200,000.00		✓		100%	
6	Hagaajinta nidaamka diiwaangelinta carshuur bixiyayaasha	degmo		20,000					
	Wadar			745,000.00					
XAFIISKA DADWAYNAHA DDS									
1	Shir wayne wacyi galin arimaha dad waynaha		1	200,000.00				100%	
	Wadar			200,000.00					
XAFIISKA KOBCIINTA AWOODA DDS									
1	Iyadoo aysocoto tababarkii lagutababaraayey 50 garsoose iyo 50 xeer ilaaliyaal jaamacada alamaayu	Ardayda	100	500,000.00	✓	✓	✓	55%	
2	In ladiyaariyo gabi ahaan qorshe socodka tababarda ee heer deegaan			50,000.00	✓			100%	
3	In la abaabulo daraasad lagu eegayo maan yuwalada			100,000.00	✓			100%	
4	In la abaabulo koorsiyo gagaaben oo lasiinayo shaqaalaha			60,000.00	✓	✓	✓	100%	
5	In la abaabulo Koorsiyo Gaagaben oo lasii nayo shaqaalaha Heer			150,000.00	✓	✓	✓	100%	
6	In loo abaabulo Shaqaalaha Dawladda koorsiyo gaagaban			400,000.00	✓	✓	✓	66%	
7	In loo abaabulo Shaqaalaha Dowladda ee heer Degmo, koorsiyo			100,000.00	✓	✓	✓	50%	
8	Macadka Tababaraka Shaqaalaha Ethiopia, Waxbarashada joogtada			170,000.00	✓	✓	✓	70%	
9	Macadka Tababaraka Shaqaalaha Ethiopia, Waxbarashada, her degmo			150,000.00	✓	✓	✓	70%	
10	20 shaqaale oo loogu talagalay Barnaamijka MSC, Jaamacadda Alamaaya			150,000.00	✓	✓	✓	66%	
11	Habeeynta workshop ku saab san dhaadhicinta awooda iyo Good Governance ee heer Degmo			80,000.00	✓			100%	
12	Tababar Dhaadher oo lasiinayo shaqaalaha xafiiska			100,000.00	✓			66%	
13	Aqoon is waydarsi la xidhiidha ka qayb qaadashada dadweynaha ee qorshaha qiimeeynta & dabagalka		500	70,000.00	✓			100%	

Tirsi	Magaca Mashruuca	Qiyaas (UoM)	Tiro (Qty)	Miisaaniyad	Waqtiga qorshaha oo ku salaysan rubuc-sandeedyo (by quarter)				Bartilmaameed
					1aad	2aad	3aad	4aad	
14	Tababar Ixidiida Net-Workiga ee shaqaalaha Xafiiska			100,000.00	✓				100%
15	Daraasad baahida tababarada			50,000.00	✓			✓	100%
16	Diyaaarinta hagaha tabarada			70,000.00	✓			✓	100%
17	Daraasadeynta 10 degmo ee la doortey			100,000.00	✓			✓	50%
18	Waxbarashada heerka koobaad ee dhakhtarita,statician iyo wixii soo raaca			1,000,000.00	✓				100%
				3,400,000.000					100%
XAFIISKA WAXBRASHADA DDS									
	Wadar		School						
1	Dhismaha Dugsiga Hoose ee Ellala-Dhere(ADF)		1	91,425.00	✓	✓	✓	✓	100%
2	Dhismaha Dugsiga Hoose ee Abu-fallan(ADF)			91,425.00	✓	✓	✓	✓	100%
3	Dhismaha Dugsiga Hoose ee Gobable(ADF)			91,425.00	✓	✓	✓	✓	100%
4	Dhismaha Dugsiga Hoose ee Dandamet(ADF)			38,957.45	✓	✓	✓	✓	100%
5	Dhismaha Dugsiga Hoose ee Adan-Warbe(ADF)			38,957.45	✓	✓	✓	✓	100%
6	Dhismaha Dugsiga Hoose ee Bardaaxle(ADF)			37,373.03	✓	✓	✓	✓	100%
7	Dhismaha Dugsiga Hoose ee Afar-Irlood(ADF)			102,018.00	✓	✓	✓	✓	100%
8	Dhismaha Dugsiga Hoose ee Landher(ADF)			102,018.00	✓	✓	✓	✓	100%
9	Dhismaha Dugsiga Hoose ee Qundi(ADF)			102,018.00	✓	✓	✓	✓	100%
10	Dhismaha Dugsiga Hoose ee Dabedo(ADF)			102,018.00	✓	✓	✓	✓	100%
11	Dhismaha Dugsiga Hoose ee Qohle(ADF)			102,018.00	✓	✓	✓	✓	100%
12	Dhismaha Dugsiga Hoose ee Hargedeb(ADF)			91,255.00	✓	✓	✓	✓	100%
13	Dhismaha Dugsiga Hoose ee Gobeyns(ADF)			91,255.00	✓	✓	✓	✓	100%
14	Dhismaha Dugsiga Hoose ee Maratto(ADF)			91,255.00	✓	✓	✓	✓	100%
15	Dhismaha Dugsiga Hoose ee Jidale(ADF)			91,255.00	✓	✓	✓	✓	100%
16	Dhismaha Dugsiga Hoose ee Nagediwayne(ADF)			40,317.00	✓	✓	✓	✓	100%
17	Dhismaha Dugsiga Hoose ee Yahas Jamal(ADF)			40,128.52	✓	✓	✓	✓	100%
18	Dhismaha Dugsiga Hoose ee Buro Alow(ADF)			90,976.00	✓	✓	✓	✓	100%
19	Dhismaha Dugsiga Hoose ee Yahob(ADF)			90,976.00	✓	✓	✓	✓	100%
20	Dhismaha Dugsiga Hoose ee Qudhac-meedo(ADF)			90,976.00	✓	✓	✓	✓	100%
21	Dhismaha Dugsiga Hoose ee Ayuun(ADF)			48,266.10	✓	✓	✓	✓	100%
22	Dhismaha Dugsiga Hoose ee Befte(ADF)			48,266.10	✓	✓	✓	✓	100%
23	Dhismaha Dugsiga Hoose ee Melka(ADF)			48,266.10	✓	✓	✓	✓	100%
24	Dhismaha Dugsiga Hoose ee Gobeche(ADF)			92,664.00	✓	✓	✓	✓	100%
25	Dhismaha Dugsiga Hoose ee Marmarsa(ADF)			92,664.00	✓	✓	✓	✓	100%
26	Dhismaha Dugsiga Hoose ee Dure(ADF)			92,664.00	✓	✓	✓	✓	100%
27	Dhismaha Dugsiga Hoose ee Biyo Gurgur(ADF)			35,420.50	✓	✓	✓	✓	100%
28	Dhismaha Dugsiga Hoose ee Laanta Haweeda(ADF)			35,420.50	✓	✓	✓	✓	100%
29	Dhismaha Dugsiga Hoose ee Garb-ase(ADF)			35,420.50	✓	✓	✓	✓	100%

Tirsi	Magaca Mashruuca	Qiyaas (UoM)	Tiro (Qty)	Miisaaniyad	Waqtiga qorshaha oo ku salaysan rubuc-sandeeyo (by quarter)				Bartilmaameed
					1aad	2aad	3aad	4aad	
14	Tababar laxidhiida Net-Workiga ee shaqaalaha Xafiiska			100,000.00	✓				100%
15	Daraasad baahida tabarada			50,000.00	✓				100%
16	Diyaarinta hagaha tabarada			70,000.00	✓			✓	100%
17	Daraasadynta 10 degmo ee la doortey			100,000.00	✓		✓		50%
18	Waxbarashada heerka koobaad ee dhakhatirta, statician iyo wixii soo raaca			1,000,000.00	✓				100%
	Wadar			3,400,000.000					
XAFIISKA WAXBRASHADA DDS									
1	Dhismaha Dugsiga Hoose ee Ellala-Dhere(ADF)	School	1	91,425.00	✓	✓	✓	✓	100%
2	Dhismaha Dugsiga Hoose ee Abu-fallan(ADF)			91,425.00	✓	✓	✓	✓	100%
3	Dhismaha Dugsiga Hoose ee Goballe(ADF)			91,425.00	✓	✓	✓	✓	100%
4	Dhismaha Dugsiga Hoose ee Dandame(ADF)			91,425.00	✓	✓	✓	✓	100%
5	Dhismaha Dugsiga Hoose ee Adan-Warbe(ADF)			38,957.45	✓				100%
6	Dhismaha Dugsiga Hoose ee Bardaaxle(ADF)			38,957.45	✓				100%
7	Dhismaha Dugsiga Hoose ee Afar-Irdood(ADF)			37,614.66	✓				100%
8	Dhismaha Dugsiga Hoose ee Landher(ADF)			37,373.03	✓	✓	✓	✓	100%
9	Dhismaha Dugsiga Hoose ee Qundi(ADF)			102,018.00	✓	✓	✓	✓	100%
10	Dhismaha Dugsiga Hoose ee Dabedo(ADF)			102,018.00	✓	✓	✓	✓	100%
11	Dhismaha Dugsiga Hoose ee Qohle(ADF)			102,018.00	✓	✓	✓	✓	100%
12	Dhismaha Dugsiga Hoose ee Hargedeb(ADF)			102,018.00	✓	✓	✓	✓	100%
13	Dhismaha Dugsiga Hoose ee Gobeys(ADF)			102,018.00	✓	✓	✓	✓	100%
14	Dhismaha Dugsiga Hoose ee Maratto(ADF)			91,255.00	✓	✓	✓	✓	100%
15	Dhismaha Dugsiga Hoose ee Jidale(ADF)			91,255.00	✓	✓	✓	✓	100%
16	Dhismaha Dugsiga Hoose ee Nagediwayne(ADF)			91,255.00	✓	✓	✓	✓	100%
17	Dhismaha Dugsiga Hoose ee Yahas Jamal(ADF)			40,317.00	✓				100%
18	Dhismaha Dugsiga Hoose ee Buro Alow(ADF)			40,128.52	✓				100%
19	Dhismaha Dugsiga Hoose ee Yahob(ADF)			90,976.00	✓	✓	✓	✓	100%
20	Dhismaha Dugsiga Hoose ee Qudhac-meedol(ADF)			90,976.00	✓	✓	✓	✓	100%
21	Dhismaha Dugsiga Hoose ee Ayuun(ADF)			90,976.00	✓	✓	✓	✓	100%
22	Dhismaha Dugsiga Hoose ee Befte(ADF)			48,266.10	✓				100%
23	Dhismaha Dugsiga Hoose ee Melka(ADF)			48,266.10	✓				100%
24	Dhismaha Dugsiga Hoose ee Gobecha(ADF)			48,266.10	✓	✓	✓	✓	100%
25	Dhismaha Dugsiga Hoose ee Marmarsa(ADF)			92,664.00	✓	✓	✓	✓	100%
26	Dhismaha Dugsiga Hoose ee Dure(ADF)			92,664.00	✓	✓	✓	✓	100%
27	Dhismaha Dugsiga Hoose ee Biyo Gurgur(ADF)			92,664.00	✓	✓	✓	✓	100%
28	Dhismaha Dugsiga Hoose ee Laanta Haweeda(ADF)			35,420.50	✓				100%
29	Dhismaha Dugsiga Hoose ee Garbcase(ADF)			35,420.50	✓				100%

XAFIISKA BAARLAANKA DDS

Tirsi	Magaca Mashruuca	Qiyaas (UoM)	Tiro (Qty)	Miisaaniyad	Waqtiga qorshaha oo ku salaysan rubuc-sandeedyo (by quarter)				Bartilmaaneed
					1aad	2aad	3aad	4aad	
30	Dhismaha Dugsiga Hoose ee Qaho(ADF)			35,420.50	✓				100%
31	Dhismaha Dugsiga Hoose ee Digriley(ADF)			84,168.00	✓	✓			100%
32	Dhismaha Dugsiga Hoose ee Gosoleley(ADF)			84,168.00	✓	✓			100%
33	Dhismaha Dugsiga Hoose ee Kabridahar(ADF)			88,405.00	✓	✓			100%
34	Dhismaha Dugsiga Hoose ee Geelbedka Godey(ADF)			38,418.90	✓				100%
35	Dhismaha Dugsiga Hoose ee Galbeedka Godey(ADF)			38,418.90	✓				100%
36	Dhismaha Dugsiga Hoose ee Hargele(ADF)			38,819.00	✓	✓			100%
37	Dhismaha Dugsiga Hoose ee Barye Q-01 (ADF)		1	38,819.00	✓				100%
38	Dhismaha Dugsiga Hoose ee Filto Q-01 (ADF)			90,102.00	✓	✓			100%
39	Dhismaha Dugsiga Hoose ee Koola(ADF)			90,102.00	✓	✓			100%
40	Dhismaha Dugsiga Hoose ee Dolo Q-1(ADF)			40,566.90	✓	✓			100%
41	Dhismaha Dugsiga Hoose ee Rambo(ADF)			40,566.90	✓	✓			100%
42	Dhismaha Dugsiga Hoose ee Moyale Q-1(ADF)			40,566.90	✓	✓			100%
43	Dhismaha Dugsiga Hoose ee Alkof(ADF)			40,566.90	✓	✓			100%
44	Dhismaha Dugsiga Hoose ee Adayle(ADF)			80,709.00	✓	✓			100%
45	Dhismaha Dugsiga Hoose ee Dhahabo(ADF)			80,709.00	✓	✓			100%
46	Dhismaha Dugsiga Hoose ee Hareso(ADF)			80,709.00	✓	✓			100%
47	Dhismaha Dugsiga Hoose ee Fiiq Q-1(ADF)			86,325.00	✓	✓			100%
48	Sare uqaadidda(up-grading) Dugsiga Hoose ee Fiiq			24,958.30	✓				100%
49	Sare uqaadidda(up-grading) Dugsiga Hoose ee Fer-fer			28,200.80	✓				100%
50	Sare uqaadidda(up-grading) Dugsiga Hoose ee Faafen			23,088.80	✓				100%
51	Sare uqaadidda(up-grading) Dugsiga Hoose ee Geladei			65,353.00	✓	✓			100%
52	Sare uqaadidda(up-grading) Dugsiga Hoose ee Dembel			24,958.00	✓	✓			100%
53	Sare uqaadidda(up-grading) Dugsiga Hoose ee Kebri Dahar			65,358.00	✓				100%
54	Sare uqaadidda(up-grading) Dugsiga Hoose ee Jig-jiga			23,088.80	✓	✓			100%
55	Sare uqaadidda(up-grading) Dugsiga Hoose ee Ugaas Mahmud			23,088.80	✓				100%
56	Sare uqaadidda(up-grading) Dugsiga Hoose ee Hargel			28,200.00	✓	✓			100%
57	Sare uqaadidda(up-grading) Dugsiga Hoose ee Filto			23,088.80	✓	✓			100%
58	Sare uqaadidda(up-grading) Dugsiga Hoose ee Harmukal PVS			300,000.00	✓	✓			100%
59	Qalabaynta Dugsi Hoose(adb)	School	6	-	✓	✓			100%
60	Qalabaynta Dugsi Hoose(adb)		41	-	✓	✓			100%
61	Qalabaynta Dugsi Hoose(adb)		10	-	✓	✓			100%
62	Retentions-ka & shaqooyin dheeraadka ee Lalika, Qoyarey & Kuwa kale			100,000.00	✓	✓			100%
63	Retentions-ka & shaqooyin dheeraadka ee Haro, Hayduntu & Bander			300,000.00	✓	✓			100%
64	Retentions-ka & shaqooyin dheeraadka ee Burgyar, Bargun & Labaa abubokoro			150,000.00	✓	✓			100%
65	Dhisidda Dugsiga sare ee Shiilaabo		1	1,000,000.00	✓	✓			70%

Tirsi	Magaca Mashruuca	Qiyaas (UoM)	Tiro (Qty)	Miisaaniyad	Waqtiga qorshaha oo ku salaysan rubuc-sandeedyo (by quarter)				Bartilmaameed
					1aad	2aad	3aad	4aad	
66	Balaadhinta iyo Qalabanta Dugsiga Sare ee Jig-jiga		1	260,000.00	✓	✓	✓	✓	100%
67	Dhisidda Dugsiga Sare ee Geladi S		1	400,000.00	✓	✓	✓	✓	100%
68	ICT & Secondary Education(9-12)			30,000.00	✓	✓	✓	✓	100%
69	Koronto galinta & Dhisidda Deerka TTI,da			950,000.00	✓	✓	✓	✓	100%
70	Qalabaynta Macadka TTI-da			100,000.00	✓	✓	✓	✓	100%
71	Dhisida Deerka macadka Farsamada ee Jig-jiga			250,000.00	✓	✓	✓	✓	100%
72	Koronto galinta iyo Qalabaynta ee macadka Farsamada ee bariga Jig-jiga (2)		1	500,000.00	✓	✓	✓	✓	100%
73	Dhameystirka Macadka Maareynta ee Jig-jiga			1,000,000.00	✓	✓	✓	✓	100%
74	Dhisidda Fasallo Dheeraad ah iyo Musqulo			500,000.00	✓	✓	✓	✓	100%
75	Daabacaada Buugaagta Formal-ka ee Dugsiga hoose & Buugaga ABE-da			500,000.00	✓	✓	✓	✓	100%
76	Deerka Boarding iskuulka Gashamo			150,000.00	✓	✓	✓	✓	100%
77	Gode Redio Station			200,000.00	✓	✓	✓	✓	100%
78	Daabacaada Buugaagta Dugsiga Sare(11-12)			300,000.00	✓	✓	✓	✓	100%
79	Human Resource Development			1,000,000.00	✓	✓	✓	✓	100%
80	Dhisidda Bakhaarka Xafiiska Wax-barashada ee DDS			750,000.00	✓	✓	✓	✓	100%
81	Tababarada ABE-da (4020)			100,000.00	✓	✓	✓	✓	100%
82	Buugagag akhrinta Suuganta Soomalida			140,435.00	✓	✓	✓	✓	100%
83	Dhisidda Hool Loogu talagaley ujeedooyin kala duwan			100,000.00	✓	✓	✓	✓	100%
84	Dhisidda Library Dadwaynaha	School	41	1,919,849.29	✓	✓	✓	✓	100%
85	Dugsiyada Hoose(1-4)		28	903,308.00	✓	✓	✓	✓	60%
86	Sare uqaadida Dugsiyada hoose			1,691,538.89	✓	✓	✓	✓	60%
87	ESRDF			17,591,538.89	✓	✓	✓	✓	
XAFIISKA CAAFIMAADKA DDS									
1	Wadar			10,700.00	✓	✓	✓	✓	100%
2	Dhismaha rugta caafimaadka (H/post) Biyo-Qabobe	tiro	1	60,000.00	✓	✓	✓	✓	100%
3	Dhismaha rugta caafimaadka (H/post) Guro	tiro	1	11,594.00	✓	✓	✓	✓	100%
4	Dhismaha rugta caafimaadka (H/post) Gota(Errer)	tiro	1	28,235.77	✓	✓	✓	✓	100%
5	Dhismaha rugta caafimaadka (H/post) K/dahar	tiro	1	21,536.00	✓	✓	✓	✓	100%
6	Dhismaha rugta caafimaadka (H/post) Ibro muse	tiro	1	10,281.00	✓	✓	✓	✓	100%
7	Dhismaha rugta caafimaadka (H/post) Dolo Bay	tiro	1	152,622.00	✓	✓	✓	✓	100%
8	Dhismaha rugta caafimaadka (H/post) Jimacsane	tiro	1	885,000.00	✓	✓	✓	✓	100%
9	Dhismaha rugta caafimaadka (H/post) Shekosh	tiro	1	515,056.54	✓	✓	✓	✓	100%
10	Dhismaha rugta caafimaadka (H/post) Aysha	tiro	1	1,724,802.33	✓	✓	✓	✓	80%
11	Dhismaha rugta caafimaadka (H/post) Ley	tiro	1	280,000.00	✓	✓	✓	✓	100%
12	Dhismaha rugta caafimaadka (H/post) Warder	tiro	1	1,439,000.00	✓	✓	✓	✓	100%
	Dhismaha rugta caafimaadka (H/post) Shilaabo	tiro	1		✓	✓	✓	✓	

Tirsi	Magaca Mashruuca	Qiyaas (UoM)	Tiro (Qty)	Misaamiyad	Waqti qorshaha oo ku salaysan rubuc-sandeedyo (by quarter)				Bartilmaameed
					1aad	2aad	3aad	4aad	
13	Dhamaystirka dhismaha rugta caafimaadka (H/post) Gashaamo	tiro	1	820,000.00	✓	✓	✓	✓	100%
14	Dhamaystirka dhismaha rugta caafimaadka (H/post) Xarshin	tiro	1	540,000.00	✓	✓	✓	✓	90%
15	Dhamaystirka dhismaha rugta caafimaadka (H/post) Awbarre	tiro	1	34,000.00	✓	✓	✓	✓	100%
16	Qalabaynta Xarunta Caafimadka (Furniture) Awbarre	qalab	135	207,517.50	✓	✓	✓	✓	100%
17	Qalabaynta Xarunta Caafimadka (Furniture) Xarshin	qalab	135	210,967.50	✓	✓	✓	✓	100%
18	Qalabaynta Xarunta Caafimadka (Furniture) Gaashamo	qalab	135	193,763.50	✓	✓	✓	✓	100%
19	Qalabaynta Xarunta Caafimadka (Furniture) Shegooh	qalab	135	210,967.50	✓	✓	✓	✓	100%
20	Qalabaynta Xarunta Caafimadka (Furniture) Aysha	qalab	135	217,292.50	✓	✓	✓	✓	100%
21	Qalabaynta Xarunta Caafimadka (Furniture) Lay	qalab	135	211,140.00	✓	✓	✓	✓	100%
22	Dhismaha Xarunta Caafimaadka(H/center) Gelladi	tiro	1	1,170,000.00	✓	✓	✓	✓	70%
23	Dhismaha Xarunta Caafimaadka(H/center) Galbeedka limay	tiro	1	1,170,000.00	✓	✓	✓	✓	70%
24	Dhismaha Xarunta Caafimaadka(H/center) Garbo	tiro	1	1,027,653.23	✓	✓	✓	✓	70%
25	Dhammaystirka dayactirka cisbitalka Godey	tiro	1	330,000.00	✓	✓	✓	✓	100%
26	Asaaska Cisbitalka guud ee deegaanka (onstruction of Jijiga	Naqashad	1	2,260,000.00	✓	✓	✓	✓	10%
27	Dhammaystirka qolka X-ray ee cisbitalka K/dahar	tiro	1	437,000.00	✓	✓	✓	✓	100%
28	Dhammaystirka qolka X-ray ee cisbitalka Dh/buur	tiro	1	439,000.00	✓	✓	✓	✓	100%
29	Dhammaystirka qalabaynta(furniture) cisbitalka Hargelle	tiro	1	750,000.00	✓	✓	✓	✓	100%
30	Dhammaystirka qalabaynta(furniture) cisbitalka Filu	tiro	1	600,858.00	✓	✓	✓	✓	100%
31	Ballaadhinta Macadka Tababrada Caafimaadka Jig-jiga	tiro	2	1,671,575.86	✓	✓	✓	✓	100%
32	Qalabaynta(furniture) hoyga cusub ee ardeyda Macadka Tababarka	qalab	600	350,346.77	✓	✓	✓	✓	100%
33	Dhammaystirka Xafiiska Caafimadka Hargelle	tiro	1	11,500.00	✓	✓	✓	✓	100%
34	Dhismaha Bakharka dawledda ee Jig-jiga	tiro	1	59,000.00	✓	✓	✓	✓	100%
35	Tallaalka caruurta (child Immunization Program (EPI)	shaqo	3	90,000.00	✓	✓	✓	✓	100%
36	Horumarinta Cududda Xirfadlayaasha Caafimadka	tiro	100	560,000.00	✓	✓	✓	✓	100%
37	Caafimadka iyo arrimaha haweenka(Gender & Health Program)	shaqo	5	102,000.00	✓	✓	✓	✓	100%
38	ESRDF projects			708,461.11	✓	✓	✓	✓	100%
	Wadar			19,521,871.11	✓	✓	✓	✓	100%

MAC'CHADKA MAARAYNTA DDS

1	Libka qalabka waxbarashada		7	142,000.00	✓	✓	✓	✓	100%
2	Internet Galin		2	47,000.00	✓	✓	✓	✓	100%
3	Dhismaha Fasalada (on going)		3	215,000.00	✓	✓	✓	✓	100%
4	Purchase of Vehicle		1	420,000.00	✓	✓	✓	✓	100%
5	Tababarada Xiliga-dheer(TVET Programm)		200	816,000.00	✓	✓	✓	✓	100%
6	Tababarada Tababaraayaasha (Training of Trainers TOT)		5	40,000.00	✓	✓	✓	✓	100%
7	Tababar Gaaban		53	50,000.00	✓	✓	✓	✓	100%
8	Kobcinta awooda xafiiska		TBD	270,000.00	✓	✓	✓	✓	100%
	Wadar			2,000,000.00	✓	✓	✓	✓	100%

Tirsi	Magaca Mashruuca	Qiyaas (UoM)	Tiro (Qty)	Miisaaniyad	Waqtiga qorshaha oo ku salaysan rubuc-sandeedyo (by quarter)				Bartilmaameed
					1aad	2aad	3aad	4aad	
Arimahg Bulshad DDS									
1	Soo iibinta Baaskilka Curvaaminta	No.	100	75,000.00	✓				100%
2	Daraasaadka Xaaladda Curyaaminta	No.	1	50,000.00	✓				100%
3	Daraasaadka Xaaladda Dhabta ah ee Carrurta	No.	1	50,000.00	✓				100%
	Wadar			175,000.00					100%
Xafiiska Spotiga DDS									
1	Dhismaha Kibabka laga dhex dhisayo garoonka baaskedka ee		1	200,000.00	✓	✓		✓	100%
2	Kaayb galka ciyaaraha olymikada itoobiya oo kadhacaya Adiiis		185	200,000.00	✓	✓		✓	100%
	Wadar			400,000.00					100%
XAFIISKA SHAQAALAHA DAWLADA DDS									
1	Naqshad Dhismo	Rooms	1	13,000.00	✓				100%
2	Kormeer Shaqaalaha Deeganka	Persons	14	200,000.00	✓			✓	100%
3	Daraasad iyo Qiimayn	Persons	6	70,000.00	✓			✓	100%
4	Shabakada Kombuyuter (Net Work Instalation)	Number	7	26,000.00	✓			✓	100%
	Wadar			309,000.00					100%
XAFIISKA HAWEENKA DDS									
1	Dhameystirida dhismaha Xarunta Xafiiska Arimaha Haweenka	#	1	900,000.00	✓				100%
2	Waxbarasho Takhasus wakhti dheer	#	1	440,000.00	✓				100%
3	Dhameystirka xeerka qoyska	#	1	40,000.00					100%
4	Soo iibinta gaadiid shaqaale ee xarunta X.A.Haweenka iyo tababarka	#	1	500,000.00	✓				100%
	Wadar			1,880,000.00					100%
XAFIISKA CILMI-BAADHISTA DDS									
1	Mashruuca Xidhiidhinta hawlaha xarunta cilmi-baadhista iyo		1	500,000.00	✓	✓		✓	100%
2	Mashruuca iibinta qalabka xafiiska sii qayta maktabada, dhukumenteshinka iyo dayactirka gaadiidka		1	400,000.00	✓	✓		✓	100%
3	Mashruuca diyaarinta daaficidda iyo qimeeynta mashaariicda		1	400,000.00	✓	✓		✓	100%
4	Mashruuca dhameystirka dhismaha xarunta cilmi-baadhista xoolaha ee Faafan		1	140,000.00	✓	✓		✓	100%
5	Mashruuca Dhisida deyrra tijaabada ee Hare, dhismayaasha xarunta Faafen iyo dayactirka bakharada xarunta cilmi-baadhista ee Godey		1	360,000.00	✓	✓		✓	100%
6	Mashruuca tababarka qorsheynta iyo barnaamijyadda iyo aqoonia soft weerka kumbiyuterka		1	100,000.00	✓	✓		✓	100%
7	Mashruuca cimi-baadheyaashu ay kafuliyaan xarumaha kala duwen		1	500,000.00	✓	✓		✓	100%
8	Mashruuca cimi-baadhista dalaga roobka ku baxa		1	340,000.00	✓	✓		✓	100%
9	Mashruuca cimi-baadhista khayradka dabeciga ah		1	160,000.00	✓	✓		✓	100%
10	Mashruuca cimi-baadhista fidinta dhaqan dhqaale		1	80,000.00	✓	✓		✓	100%
11	Mashruuca Xidhiidhinta hawlaha xarunta cilmi-baadhista iyo kharashka fultaanka` hawlaha macadka		1	120,000.00	✓	✓		✓	100%
12	Mashruuca cimi-baadhista calafka xoolaha		1	155,000.00	✓	✓		✓	100%
13	Mashruuca cimi-baadhista Xoolaha		1	85,000.00	✓	✓		✓	100%

Tirsi	Magaca Mashruuca	Qiyaas (UoM)	Tiro (Qty)	Miisaaniyad	Waqtiga qorshaha oo ku salaysan rubuc-sandeedyo (by quarter)				Bartilmaameed
					1aad	2aad	3aad	4aad	
14	Mashruuca Xidhiidhinta hawlaha xarunta cilmibaadhista iyo kharashka fulitaanka` hawlaha xarunta		1	424,000.00	✓	✓	✓	✓	100%
15	Mashruuca cimi-baadhista Clefka xoolaha ee nafaqadiisu aadka u sareeyso		1	36,000.00					100%
16	Mashruuca cimi-baadhista Dalaga waraabka ku baxa		1	400,000.00	✓	✓	✓	✓	100%
17	Mashruuca cimi-baadhista khayradka dabeciga ah		1	140,000.00	✓	✓	✓	✓	100%
18	Mashruuca cimi-baadhista Xoolaha iyo calafka xoolaha		1	110,000.00	✓	✓	✓	✓	
19	Mashruuca Xidhiidhinta hawlaha xarunta cilmibaadhista iyo kharashka fulitaanka` hawlaha macadka		1	240,000.00	✓	✓	✓	✓	
20	Mashruuca cimi-baadhista Dalaga waraabka kubaxa		1	200,000.00	✓	✓	✓	✓	
21	Mashruuca cimi-baadhista khayradka dabeciga ah		1	32,500.00	✓	✓	✓	✓	
22	Mashruuca Xidhiidhinta hawlaha xarunta cilmibaadhista iyo kharashka fulitaanka` hawlaha macadka		1	37,500.00	✓	✓	✓	✓	
23	Mashruuca cimi-baadhista Xoolaha iyo calafka xoolaha		1	40,000.00	✓	✓	✓	✓	
	Wadar			5,000,000.00					

XAFIISKA WARAABKA DDS

1	Daraasaadka Mash.Hor.War.Ee DooloCado	Ha	250	130,000.00	✓				25%
2	Daraasaadka Mash.Hor.War. ee Shabeele Deg.Jig-jiga	Ha	140	70,000.00	✓				100%
3	Nashqadeynta Mash.Hor.War. ee Galbeedka limay	Ha	210	130,000.00		✓			70%
4	Dar. & Naq. Mash.Hor.War. ee Quraa. Deg Q/bayax	Ha	140	80,000.00	✓				100%
5	Dar. & Naq. Mash.Hor.War. ee Deg Qalaafo	Ha	300	150,000.00	✓				70%
6	Dar. & Naq. Mash.Hor.War. ee Deg Dh/Weyn	Ha	90	140,000.00			✓		100%
7	Dar. & Naq. Mash.Hor.War. ee Deg Ma,ayso	Ha	120	100,000.00	✓				100%
8	Dar. & Naq. Mash.Hor.War. ee Deg G/Dhaamoole	Ha	160	110,000.00		✓			70%
9	Dar. & Naq. Mash.Hor.War. ee Deg Mustaxil	Ha	250	130,000.00	✓				70%
10	Xog Uruurinta goobaha Dhul daaqsiimaedka Waraabka	Tr	6	300,000.00	✓				50%
11	Tababaridda Beeraleyada adeegsata Kharadka Waraabka	Tr	500	300,000.00	✓				75%
12	Tababarka mudada dheer ee kobcinta xafiiska xirfadlayaasha	Tr		200,000.00	✓				100%
13	libka agabka kala duwen ee waaxaha xafiiska	Tr		300,000.00	✓				30%
14	Dayactirka & d/habeyta mash.Hor.War. ee Erer Gota	Ha	250	250,000.00	✓				100%
15	Xoojinta Awooda ee mash.Hor.War. ee G/Godey	Ha	780	540,000.00	✓				25%
16	Xoojinta Awooda ee mash.Hor.War. ee K/Godey	Ha	900	260,000.00	✓				25%
17	Xoojinta Awooda ee mash.Hor.War. ee Qalaafo	Ha	960	250,000.00	✓				25%
18	Kormeerka Mashaaricaha uu Xafiisku Fuliyoo	Tr	12	70,000.00					100%
19	Kormeerka iyo Dabagalka hawl-galka WWSDE	Ha	2,200	490,000.00	✓				50%
	Wadarta			4,000,000.00					

Tirsi	Magaca Mashruuca	Qiyaas (UoM)	Tiro (Qty)	Miisaaniyad	Waqiiga qorshaha oo ku salaysan rubuc-sandeedyo (by quarter)				Bartilmaameed
					1aad	2aad	3aad	4aad	
WAKAALADA DHSMAHA BIYAHA DDS									
1	Iibinta Gaadhi Double Cabin	Each	1	450,000.00	✓				100%
2	Soo iibinta Spare partiga riigaga, gawaadhida waaweyn & yar yar	Pcs	520	1,000,000.00	✓				100%
3	Soo iibinta bitska & chemicals-ka lagu qodo ceelasha	Kg		260,000.00	✓				100%
4	Dayactirka Bakhaarka & Geerashka & qalabeyntiisa		200	100,000.00	✓				100%
5	Soo iibinta saddex Mator & saddex pump oo tijaabada	Pcs	6	465,000.00	✓				100%
6	Soo iibinta saddex mator oo alxan ah oo rigagu isticmaalan		150	120,000.00					100%
	Wadar			2,415,000.00					
XAFIISKA ISKAASHA TOOYINKA DDS									
1	Tababarada gudiyada Maamulka dabagalka iskaashatooyinka	Tiro	120	367,290.00	✓				100%
2	Gaadhi	Tiro	1	478,000.00	✓				100%
3	Dib u habeynta iskashatooyinka horey u sii jirey ee degmooyinka	Tiro	20	120,000.00	✓				100%
4	Shimile, Erey, Godey iyo Qalaaf	Tiro	2	80,000.00	✓				100%
5	Waraabka	Tiro	2	120,000.00	✓				100%
	Milixda			1,165,290.00					
	Wadar								
XAFIISKA BEERAHA DDS									
1	Diyaarinta nidaamka adeega Caafimadka Xoolaha	Tir	1	150,000.00	✓				100%
2	Sahminta Baahida Caafimadka xoolaha ee deegaanka	Dag	15	80,000.00	✓				100%
3	Sahminta Cudurada deegaanka & diyaarinta kharitadada cudurada	Dag	52	70,000.00			✓		75%
4	Diyaarinta Baakejyada Caf. Xoolaha	#	1	60,000.00			✓		50%
5	Udiyaar garowga abaaraha			350,000.00	✓				100%
6	Dhismaha kiliniga Xoolaha ee galbeedka Godey	Dag	12	140,336.00				✓	100%
7	Diyaarinta nidaamka suuq gaynta xoolaha -tababar laxidhiidha horumarinta suuqa xoolaha	#	1	100,000.00				✓	100%
8	Daraasad & diyaarinta dukumentii la xidhiidha khayraadka xoolaha (tirade xoolaha)	#	1	200,000.00			✓		100%
9	Tababar Xirfadaha Rimey Gacmeedka	Qof	1	10,000.00	✓				100%
10	Saminaar Istratejiyadda wax-soosarka calafka	Dag	1	150,000.00			✓		100%
11	Asaasidda xarunta tijaabada uruurinta Caanaha	#	1	100,000.00			✓		100%
12	Qalabeynta sheybaadhka xoolaha ee deeganka	#	1	150,000.00			✓		100%
13	Socdaal Aqoon isweydarsi ah	#	1	70,000.00			✓		100%
14	Tababar xirfedlaha kawaanka	Qof	1	30,000.00	✓				100%
15	Dayac tir laba xarun oo lagu tababaro beeraleyda	#	2	50,000.00			✓		100%
16	Iibka Mootoyinka	#	10	270,000.00			✓		100%
17	Diyaarinta manhajka tababarka beeraleyda	#	5	70,000.00	✓				100%
18	Iibka Pedal Cycleda	#	80	23,200.00			✓		100%

Tirsi	Magaca Mashruuca	Qiyaas (UoM)	Tiro (Qty)	Miisaaniyad	Waqtiga qorshaha oo ku salaysan rubuc-sandeedyo (by quarter)				Bartilmaameed
					1aad	2aad	3aad	4aad	
19	Tababarka ardeyda ka soo qalin jabisay TVET	#	40	80,000.00	✓				100%
20	Dabagalka iyo Qiimeynta hawlaha fidinta ee heer degmo	Wds	12	130,000.00	✓				100%
21	Biyoo qabadka biyaha roobka	#	1	130,000.00	✓				100%
22	Hirgalinta Goobaha faltuska hawlaha fidinta Diyaarinta qoraalada xidhiidhmoyinka fidinta iyo habraacyo kale ee hirgalintooda	#		76,800.00	✓				100%
23	Dayactirka Mashinka(lathe machine)	#	1	30,000.00	✓				100%
24	Tababarka shaqaalaha xarunta	#	25	20,000.00	✓				100%
25	Qalabenta shaybaadhka caradda	#	1	130,000.00	✓				100%
26	Qalabenta shaybaadhka Midhaha Beeraha	#	1	150,000.00	✓				100%
27	libka Suinta iyo Qalabka buufinta Cayayaanka	#	23	360,000.00	✓				100%
28	Sahminta iyo ladagaalanka Cayayaanka xuduudda isga gudba	#	18	50,000.00	✓				100%
29	Tveeynta Boholaha kaydka Midhaha	#	2	30,000.00	✓				100%
30	Diyaarinta tilmaamaayaasha iyo habraacyadda (prepare technical manuals & leaflets)	Tiro		15,000.00	✓				100%
31	Tababarsiiinta khaabiradda degmooyinka	Degmo	22	85,000.00	✓				100%
32	Baadhista Caaroyinka kala gadisen	Degmo	4	80,000.00	✓				20%
33	Ilaalinta carada iyo biyaha	%		218,000.00	✓				100%
34	Ilaalinta iyo horumarinta Dhirta	#		150,000.00	✓				100%
35	Qorsheenta habka isticmaalka dhuulka	#		245,000.00	✓				100%
36	Horumarinta & Ilaalinta duurjoogta	#		100,000.00	✓				100%
37	Misaaniyadda kabka mashruuca MERET	#		450,000.00	✓				100%
38	Dhismaha suuqa xoolaha Mooyale	#	1	14,611.00	✓				100%
39	Dhismaha suuqa xoolaha K/dahar	#	1	127,355.00	✓				100%
40	Dhismaha suuqa xoolaha Erar	#	1	130,162.00	✓				100%
41	Dhismaha suuqa xoolaha Jarati	#	1	38,529.00	✓				100%
42	Dhismaha Dayrka Xafiiska Beeraha Shiniile	#	1	14,555.00	✓				100%
43	Dhismaha Kiliimigada Xoolaha Ceelgof	#	1	151,452.00	✓				100%
44	Qiimeynta iyo dabagalka mashaaricda	Report	4	125,000.00	✓				100%
45	Diyaarinta dokumentiyada Ngshadeynta & isbesifikeeshinka wixii	Dok	15	40,000.00	✓				100%
46	Tababar kusaabsan diyaarinta hirgalinta qiimeynta & dabagalka mashaaricda iyo waliba habka diyaarinta warbixi	#	15	35,000.00	✓				100%
47	In la soo iibiyo hal "hard top vehicle" oo loogu tala galay shaqada fiidhiga	#	1	500,000.00	✓				100%
48	Tababaro gaagaaban shaqaalaha Budget planne & monitoring compute, office oprition management IWM	#	10	30,000.00	✓				100%
49	Shaqaalaha dhigta mid career iyo masterka	#	8	100,000.00	✓				250%
50	Kameerka Gode college iyo shaqaalaha D'A ee waxbarashadd ATVET	#	652	30,000.00	✓				100%
51	Kameerka iyo Qiimeynta Ardeyda Qaadaneysa Apprenticeshipka 1999	#	456	60,000.00	✓				100%
	Wadr			6,000,000.00					100%

Tirsi	Magaca Mashruuca	Qiyaas (UoM)	Tiro (Qty)	Miisaamiyad	Waqtiga qorshaha oo ku salaysan rubuc-sandeedyo (by quarter)				Bartilmaameed
					1aad	2aad	3aad	4aad	
XAFIISKA JIDADKA DDS									
1	Jidka lemy-Elkare-Jareti	Km	33	15,500,000.00	✓	✓	✓	✓	100%
2	Daraasada Jidka Jereti-Gorobaqaqa	Km		1,378,000.00	✓	✓	✓	✓	100%
3	Biriishka Wabi-shabelle	No		5,999,919.24	✓	✓	✓	✓	100%
4	Biriishka Dawa	No		1,100,000.00	✓	✓	✓	✓	100%
5	Biriishka Kalafu	No		1,922,000.00	✓	✓	✓	✓	30%
6	Dhismaha Xafiiska Jidadka			2,000,000.00	✓	✓	✓	✓	100%
7	Qalab Xafiis			50,000.00	✓	✓	✓	✓	100%
8	Tababar Gaaban	Person	12	50,000.00	✓	✓	✓	✓	100%
	Wadar			28,000,000.00	✓	✓	✓	✓	
XAFIISKA BIYAHA DDS									
1	Qodaalka & Dhismaha Biyo ee Hargadab	No	1	480,000.00	✓	✓	✓	✓	100%
2	Qodaalka & dhismaha biyo ee Dudosu Cad	No	1	480,000.00	✓	✓	✓	✓	80%
3	Dhismaha biyo galinta Casbuli	No	1	270,000.00	✓	✓	✓	✓	100%
4	Soo Jiidida Biyaha Wabiga ee Kola	No	1	501,000.00	✓	✓	✓	✓	70%
5	Daraasada & Naqshadeenta	Ls	52	1,359,934.00	✓	✓	✓	✓	100%
6	Biyo Xireenka Duhun	No	1	500,000.00	✓	✓	✓	✓	30%
7	Biyo xireenka Ceelben	No	1	500,000.00	✓	✓	✓	✓	50%
8	Diyaarinta Kharirada Geologyada	No	1	200,000.00	✓	✓	✓	✓	100%
9	Dayacturka Ceelasha	Ls	30	700,000.00	✓	✓	✓	✓	100%
10	Aas Asida Goobaha Saadasha Hawada	No	2	300,000.00	✓	✓	✓	✓	100%
11	Komeerka Mashaaricda	No	4	240,000.00	✓	✓	✓	✓	40%
12	Baladhinta Biyo galinta Magaalada Q/Dahar	No	1	700,000.00	✓	✓	✓	✓	40%
13	Biyo galinta Magaalada Dhl/bour	No	2.3	750,000.00	✓	✓	✓	✓	60%
14	Soo Jiidida Biyaha Wabiga ee Dolo-Ado	No	1	400,000.00	✓	✓	✓	✓	60%
15	Soo Jiidida Biyaha Wabiga ee Dio-Bay	No	1	400,000.00	✓	✓	✓	✓	45%
16	Soo Jiidida Biyaha Wabiga ee West Godley	No	1	240,000.00	✓	✓	✓	✓	45%
17	Balaadhinta biyo Galinta Garbo	No	1	300,000.00	✓	✓	✓	✓	38%
18	Balaadhinta Biyo Galinta baarey	No	1	440,000.00	✓	✓	✓	✓	50%
19	Biyo Galinta magaalada Dh/Weyn	No	1	400,000.00	✓	✓	✓	✓	100%
20	Iibka laba Wiish	No	3	1,480,000.00	✓	✓	✓	✓	80%
21	Balaadhinta Xafiiska	Ls		800,000.00	✓	✓	✓	✓	100%
22	Iibinta (dewatering Pump)	Ls		334,466.00	✓	✓	✓	✓	100%
23	Tababarka Dheer ee Shaaq/Xafiiska	No	3	630,000.00	✓	✓	✓	✓	100%
24	Tababarka wacyi Galinta Kheyraadka Macdanta iyo Tamarta	No		330,400.00	✓	✓	✓	✓	100%
25	Tababarka Maamulka ceelasha	No		154,000.00	✓	✓	✓	✓	100%
26	Bankiga Aduunka (Matching Fund)			200,000.00	✓	✓	✓	✓	15%
27	Kor u qaadida biyaha magaalada Jig Jiga			500,000.00	✓	✓	✓	✓	
28	Daraasada Biyo galinta cadaadley			110,000.00	✓	✓	✓	✓	
	Wadar			13,700,000.00	✓	✓	✓	✓	

Tirsi	Magaca Mashruuca	Qiyaas (UoM)	Tiro (Qty)	Miisaaniyad	Waqtiga qorshaha oo ku salaysan rubuc-sandeedyo (by quarter)				Bartilmaameed
					1aad	2aad	3aad	4aad	
XAFIISKA MAALIYADA IYO HOR. DHAQAA LAHA DDS									
1	ATL-ASKa iyo maqka horumarka degaanka (ongoing)	#		100,000.00	✓				100%
2	Mashruuca diyaarinta halbeega GDPga degaanka (regional income accounting) (Ongoing)	#		200,000.00	✓				100%
3	Mashruuca kormeerka iyo daba galka mashaariicda heer deegaan iyo degmooyinka	#		428,000.00		✓			100%
4	Tababarka shuruucda iibka ee degmooyinka (on going)	#	104khabiiir	256,000.00	✓				100%
5	Ururinta, qiimeynta, iyo xarashida hantida dawlada ee duugowday sida gawaadhida	#	Tiro	201,000.00		✓			100%
6	Ibka qalabaynta dhisamaha cusub ee xafiiska	#	1	455,000.00		✓			30%
7	Ibka hala gaadhi oo nooca cobraga ah	#		950,000.00		✓			100%
8	Sharci dejinta, turjumida iyo soo saarida dhamaan shuruucda iyo documentiyada maaliyadeed (regulations directives & manuals)	#	1	259,000.00		✓			100%
9	Waxbarashada gudaha iyo wakhtiga dheer	#		260,000.00		✓			100%
10	Daraasaadka iyo qiimeynta qaab shaqeedka jira ee degmooyinka & ni9daamka Single pool system	#	210khabiiir	315,000.00			✓		100%
11	Tababarka nidaamka iyo xeerarka hanti dhawrka gudaha	#	52 degm	301,000.00			✓		80%
12	Xoojinta iyo taageerida degmooyinka dhinaca qorshaha iyo miisaaniyad diyaarinta	#		275,000.00			✓		100%
	Wadar			4,000,000.00					
XAFIISKA HAWLAHA GUUD IYO HOR. MAGAALOOYINKA									
1	Balaadhinta xafiiska Madaxweynaha DDS	#	1	1,000,000.00	✓				25%
2	Xafiiska maamulka gobalka Af dheer	#	1	100,000.00	✓				100%
3	Xafiiska maamulka degmada Hudhet	#	1	284,660.00	✓				100%
4	Xafiiska maxkamada degmada G/baqaaso	#	1	100,000.00	✓				100%
5	Xafiiska maxkamada degmada Imey bari	#	1	160,000.00	✓				100%
6	Xafiiska maxkamada degmada Filtu	#	1	31,825.00	✓				100%
7	Xafiiska maaliyada degmada G/baqaaso	#	1	100,000.00	✓				100%
8	Baladhinta Xafiiska Maaliyada iyo Qorsheynta DDS	#	1	700,000.00	✓				20%
9	Xafiiska maaliyada degmada Imey bari	#	1	160,000.00	✓				100%
10	Xafiiska Hor. Degmada G/baqaaso	#	1	105,948.00	✓				100%
11	Xafiiska Hor. Degmada Filtu	#	1	31,000.00	✓				100%
12	Dayactirka Holka shirarka gobalka Wardheer	#	1	300,000.00	✓				100%
13	Xafiiska booliska degmada G/baqaaso	#	1	98,043.00	✓				100%
14	Xabsiga Dolo-ado	#	1	50,000.00	✓				100%
15	Xabsiga Godey	#	1	209,738.00	✓				100%
16	Xafiiska booliska degmada Filtu	#	1	31,825.00	✓				100%
17	Dayactirka H/guud iyo H/magaalooyinka	#	1	200,000.00	✓				100%
18	Kormeerka mashaariicda Xafiiska	#	1	150,000.00	✓				100%

Tirsi	Magaca Mashruuca	Qiyaas (UoM)	Tiro (Qty)	Miisaaniyad	Waqtiga qorshaha oo ku salaysan rubuc-sandeedyo (by quarter)				Bartilmaameed
					1aad	2aad	3aad	4aad	
19	Diyaarnta Naqshada Dhismaha multipurpose Building (New Public body Complex)	#	1	1,946,678.00	✓	✓	✓	✓	100%
20	Xafiiska maxkamada degmada Afdem	#	1	154,863.00	✓	✓	✓	✓	100%
21	Xafiiska maxkamada degmada Dhuxun	#	1	44,699.00	✓	✓	✓	✓	100%
22	Xafiiska maxkamada degmada Hudhet	#	1	107,352.00	✓	✓	✓	✓	100%
23	Xafiiska maaliyada degmada Afdem	#	1	137,742.00	✓	✓	✓	✓	100%
24	Xafiiska maaliyada degmada Galadi	#	1	177,722.00	✓	✓	✓	✓	100%
25	Xafiiska maaliyada degmada Hudhet	#	1	35,722.00	✓	✓	✓	✓	100%
26	Xafiiska Hor. Degmada Hudhet	#	1	80,605.00	✓	✓	✓	✓	100%
27	Xafiiska Hor. Degmada Galadi	#	1	173,438.00	✓	✓	✓	✓	100%
28	Xafiiska Hor. Degmada Afdem	#	1	157,079.00	✓	✓	✓	✓	100%
29	Xafiiska booliska degmada Hudhet	#	1	45,477.00	✓	✓	✓	✓	100%
30	Xafiiska maamulka degmada Gashaamo	#	1	16,093.00	✓	✓	✓	✓	100%
31	Xafiiska maamulka degmada Segag	#	1	11,064.00	✓	✓	✓	✓	100%
32	Xafiiska maamulka degmada qalaaf	#	1	35,887.00	✓	✓	✓	✓	100%
33	Xafiiska maamulka degmada G/dhamoole	#	1	25,596.00	✓	✓	✓	✓	100%
34	Xafiiska maamulka degmada Jigjiga	#	1	233,799.00	✓	✓	✓	✓	100%
35	Xafiiska maamulka degmada Galadi	#	1	40,500.00	✓	✓	✓	✓	100%
36	Xafiiska maamulka degmada D/bay	#	1	8,637.00	✓	✓	✓	✓	100%
37	Xafiiska maamulka degmada Awbare wuu shisan yahay	#	1	20,000.00	✓	✓	✓	✓	100%
38	Xafiiska maamulka degmada Dh/weyn	#	1	20,000.00	✓	✓	✓	✓	100%
39	Xafiiska maamulka degmada Danood	#	1	11,000.00	✓	✓	✓	✓	100%
40	Xafiiska maxkamada degmada Aysha	#	1	35,000.00	✓	✓	✓	✓	100%
41	Xafiiska maxkamada degmada Qalaaf	#	1	36,977.00	✓	✓	✓	✓	100%
42	Xafiiska maxkamada degmada g/dhamoole	#	1	86,604.00	✓	✓	✓	✓	100%
43	Xafiiska maxkamada degmada Jigjiga	#	1	162,282.00	✓	✓	✓	✓	100%
44	Xafiiska maxkamada degmada Danood	#	1	11,000.00	✓	✓	✓	✓	100%
45	Xafiiska maaliyada gobalka Qoraxey	#	1	29,445.00	✓	✓	✓	✓	100%
46	Xafiiska maaliyada degmada D/ado	#	1	34,181.00	✓	✓	✓	✓	100%
47	Xafiiska maaliyada gobalka Qoraxey	#	1	9,000.00	✓	✓	✓	✓	100%
48	Xafiiska maaliyada degmada Awbare	#	1	19,251.00	✓	✓	✓	✓	100%
49	Xafiiska maaliyada degmada Aysha	#	1	32,164.00	✓	✓	✓	✓	100%
50	Xafiiska maaliyada degmada Dhuxun	#	1	43,844.00	✓	✓	✓	✓	100%
51	Xafiiska maaliyada degmada Segag	#	1	10,684.00	✓	✓	✓	✓	100%
52	Xafiiska maaliyada degmada Danood	#	1	22,207.00	✓	✓	✓	✓	100%
53	Bankiga Aduunka (Matching Fund)	#	1	80,716.00	✓	✓	✓	✓	100%
54	Xafiiska maaliyada degmada Filu	#	1	14,853.00	✓	✓	✓	✓	100%
55	Xafiiska Hor. Degmada Wardheer	#	1	14,619.00	✓	✓	✓	✓	100%
56	Xafiiska Hor degmada Godey	#	1	35,339.00	✓	✓	✓	✓	100%

Tirsi	Magaca Mashruuca	Qiyaas (UoM)	Tiro (Qty)	Miisaaniyad	Waqti qorshaha oo ku salaysan rubuc-sandee'yo (by quarter)				Bartilmaameed
					1aad	2aad	3aad	4aad	
57	Xafiiska Hor. Degmada Segag	#	1	11,186.00	✓	✓	✓	✓	100%
58	Xafiiska Hor. Degmada Danood	#	1	25,420.00	✓	✓	✓	✓	100%
59	Xafiiska Hor. Degmada Aysha	#	1	33,518.00	✓	✓	✓	✓	100%
60	Xafiiska Hor. degmada Barey	#	1	22,531.00	✓	✓	✓	✓	100%
61	Xafiiska booliska gobalka Libaan	#	1	28,156.00	✓	✓	✓	✓	100%
62	Xafiiska booliska degmada Qalaafo	#	1	34,489.00	✓	✓	✓	✓	100%
63	Xafiiska booliska degmada G/dharmoole	#	1	25,093.00	✓	✓	✓	✓	100%
64	Xafiiska booliska degmada Jigjiga	#	1	145,617.00	✓	✓	✓	✓	100%
65	Xafiiska booliska degmada Danood	#	1	11,000.00	✓	✓	✓	✓	100%
66	Guryaha qodobaha ee Godey (100 guri)	#	1	79,557.00	✓	✓	✓	✓	100%
67	Kariidad (Topographic Map Production with Ethiopian mapping Agency)	#	10	370,000.00	✓	✓	✓	✓	100%
68	Socio economic assessment of urban centers of region	#	10	370,000.00	✓	✓	✓	✓	100%
69	Urban grading study of urban centers of region	#	10	278,000.00	✓	✓	✓	✓	100%
70	Diyaarinta documentiga maamulka qandaraasyada dhiismaha ee deegaanka	#	1	1281,000.00	✓	✓	✓	✓	100%
71	Tabarka xiliga gaaban ee maamulka iyo qorshaynta mashaariicda	#	5	15,000.00	✓	✓	✓	✓	100%
72	Tabarka xilliga dheer ee maamulka h/magaalooyinka	#	1	265,450.00	✓	✓	✓	✓	100%
73	Qalabka Xafiiska	#	1	228,000.00	✓	✓	✓	✓	100%
74	lib Gaadhi	#	1	700,000.00	✓	✓	✓	✓	100%
	Wadar			10,800,000.00	✓	✓	✓	✓	100%
XAFIISKA KAHORTAGA MASIIBOYINKA DDS									
1	Dayactirka bakhaarka Goday & Jigjiga		1	80,000.00	✓	✓	✓	✓	100%
2	Daraasaadka ku saabsan saamaynta raashinku ku leeyahay deegaanka			210,000.00					100%
3	Xopg ururin ama data base hayaduhu shaqada ay deegaanka ka wadaan			150,000.00					100%
4	Dayactirka gaadiidka waawayn		1	25,000.00	✓	✓	✓	✓	100%
5	Waxbarshada dheer			75,000.00	✓	✓	✓	✓	100%
	Wadar			540,000.00	✓	✓	✓	✓	100%
XAFIISKA PCDP DDS									
1	PCDP Mutchung Fund			1,450,000.00	✓	✓	✓	✓	100%
2	Somali & Oromia Joint Commission			4,000,000.00	✓	✓	✓	✓	100%
3	EDGAT			1,000,000.00	✓	✓	✓	✓	100%
XAFIISKA MAALGALINTA DDS									
1	Magdhow Dhul	hectar		1,800,000.00	✓	✓	✓	✓	100%
2	Daraasaadka khayraadka maalgelinta	#	1	400,000.00	✓	✓	✓	✓	100%
3	Workshop iyo seminaaro	#	2	150,000.00	✓	✓	✓	✓	100%
	Wadar			2,350,000.00	✓	✓	✓	✓	100%
XAFIISKA HORUMARINTA REER-GUURAAGA DDS									
1	Tababar Gaaban ee dalka dibadiisa & gudithiisa ah			166,000.00	✓	✓	✓	✓	100%
2	Soosaarida Siyaasada Horumarinta Reer-Guuraaga			200,000.00	✓	✓	✓	✓	100%
3	Qiimayn & Dabagal Isku xidhka hawlaha xafiiska			134,000.00	✓	✓	✓	✓	100%
	Wadar			500,000.00	✓	✓	✓	✓	100%

የሶማሌ ክልላዊ መንግሥት ገቢ

ኮድ	የገቢ ዓይነት	የዓመቱ ጠቅላላ ስቅድ
	ቀጥታ ታክስ	55,770
1101-10	ከትርፍና ከንብረት የሚገኝ ግብር	47,848
1101	የደመወዝ ገቢ ግብር	18,000
1102	የኪራይ ገቢ ግብር	200
1103	ከግለሰብ የሚሰበሰብ የንግድ ትርፍ ግብር	10,128
1104	ከድርጅቶች የሚሰበሰብ የንግድ ትርፍ ግብር	8,300
1106	የካፒታል ዋጋ ዕድገት ጥቅም ግብር	2
1107	የግብርና ሥራ ገቢ ግብር	15
1108	የሮዶሊቲ ክፍያ	3
1112	የጫት ግብር	11,200
1200-70	ከሽያጭና አገር ውስጥ ከሚመረቱ እቃዎች ታክስ	7,922
1220-30	የአገር ውስጥ ምርት ውጤቶች ሽያጭ ታክስ	139
1226	አልኮልና የአልኮል መጠጦች	30
1227	ቢራ	5
1233	ማዕድንና የማዕድን ውጤቶች	6
1234	የጸሀፊት መሳሪያ	8
1236	ሌሎች ዕቃዎች	10
1238	የአርሻና የአንስሳት ውጤቶች	40
1239	የአንጨት እና የአንጨት ውጤቶች	40
1240-69	የአገልግሎት ሽያጭ ታክስ	7,699
1242	ጋራዥ	100
1243	የልብስ ገዕዝና መስጫ	3
1244	ልብስ ስፊት	2
1245	ሕግ አገልግሎት	20
1246	ፎቶ ግራፍና ፎቶ ኮፒ	60
1247	ሂሳብ ምርመራ	1
1248	ስራ ተቆራጭ	7,000
1249	መኝታ ቤት	150
1251	አማካሪነት	200
1252	ኮሚሽን ኤጀንሲ	80
1253	መዝናኛ	1
1254	ፀጉር ማስተካከልና ቁንጅና ሳሎን	30
1256	እቃ ማከራየት	2
1269	ሌሎች አገልግሎቶች	50
1270-72	የቴሌፎን ሽያጭና ቀረጥ	84
1271	የቴሌፎን ሽያጭ	4
1272	የቴሌፎን ቀረጥ	80
1400-80	ቀጥታ ያልሆነ ታክስ	4,230
1410-20	አስተዳደራዊ ክፍያዎች እና ቅጣቶች	1,700
1413	የስራ ፍቃድ	30
1414	የፍርድ ቤት መቀጫ	800
1416	የግብር መቀመጫ	300
1418	የንግድ ድርጅቶች እና የባለሞያዎች ምዝገባ እና የንግድ ፍቃድ	400
1429	ሌሎች ክፍያዎች	170
1430-50	የመንግስት እቃና አገልግሎት ሽያጭ	2,330
1434	የአንስሳት ሕክምና አገልግሎቶች	800
1435	የህክምና አገልግሎት	200
1436	መድሀኒትና ህክምና መገልገያዎች ሽያጭ	900
1437	የምርመራ የህክምና አገልግሎት ገቢ	200
1439	የታተሙ ፎሮሞች ቅዶች	180
1441	የማረሚያ ቤቶች ገቢ	20
1459	ሌሎች የእቃ አገልግሎት ሽያጭ ገቢ	30
1460-1470	ከመንግስት ኢንቨስትመንት ገቢ	200
1468	የገጠር መሬት መጠቀም ክፍያ	200
	ጠቅላላ ድምር	60,000

የሰማሌ ክልላዊ መንግሥት ገቢ

ኮድ	የገቢ ዓይነት	የዓመቱ በቀላላ ሰቆይታ
	ቀጥታ ታክስ	55,770,000
1101-10	ከትርፍና ከንብረት የሚገኝ ግብር	47,848,000
1101	የደመወዝ ገቢ ግብር	18,000,000
1102	የኪራይ ገቢ ግብር	200,000
1103	ከግለሰብ የሚሰበሰብ የንግድ ትርፍ ግብር	10,128,000
1104	ከድርጅቶች የሚሰበሰብ የንግድ ትርፍ ግብር	8,300,000
1106	የካፒታል ዋጋ ዕድገት ጥቅም ግብር	2,000
1107	የግብርና ሥራ ገቢ ግብር	15,000
1108	የሮያሊቲ ክፍያ	3,000
1112	የጫት ግብር	11,200,000
1200-70	ከሽያጭና አገር ውስጥ ከሚመረቱ እቃዎች ታክስ	7,922,000
1220-30	የአገር ውስጥ ምርት ውጤቶች ሽያጭ ታክስ	139,000
1226	አልኮልና የአልኮል መጠጦች	30,000
1227	ቢራ	5,000
1233	ማዕድንና የማዕድን ውጤቶች	6,000
1234	የጸሀፊት መሳሪያ	8,000
1236	ሌሎች ዕቃዎች	10,000
1238	የእርሻና የእንስሳት ውጤቶች	40,000
1239	የእንጨት እና የእንጨት ውጤቶች	40,000
1240-69	የአገልግሎት ሽያጭ ታክስ	7,699,000
1242	ጋራዥ	100,000
1243	የልብስ ንፅህና መስጫ	3,000
1244	ልብስ ስፊት	2,000
1245	ሕግ አገልግሎት	20,000
1246	ፎቶ ግራፍና ፎቶ ኮፒ	60,000
1247	ሂሳብ ምርመራ	1,000
1248	ስራ ተቆራጭ	7,000,000
1249	መኝታ ቤት	150,000
1251	አማካሪነት	200,000
1252	ከሚሸን ኤጀንሲ	80,000
1253	መዝናኛ	1,000
1254	ፀጉር ማስተካከልና ቁንጅና ሳሎን	30,000
1256	እቃ ማከራየት	2,000
1269	ሌሎች አገልግሎቶች	50,000
1270-72	የቴምብር ሽያጭና ቀረጥ	84,000
1271	የቴምብር ሽያጭ	4,000
1272	የቴምብር ቀረጥ	80,000
1400-80	ቀጥታ ያልሆነ ታክስ	4,230,000
1410-20	አስተዳደራዊ ክፍያዎች እና ቅጣቶች	1,700,000
1413	የስራ ፍቃድ	30,000
1414	የፍርድ ቤት መቀጫ	800,000
1416	የግብር መቀመጫ	300,000
1418	የንግድ ድርጅቶች እና የባለሞያዎች ምዝገባ እና የንግድ ፍቃድ	400,000
1429	ሌሎች ክፍያዎች	170,000
1430-50	የመንግስት እቃና አገልግሎት ሽያጭ	2,330,000
1434	የእንስሳት ሕክምና አገልግሎቶች	800,000
1435	የህክምና አገልግሎት	200,000
1436	መድሀኒትና ህክምና መገልገያዎች ሽያጭ	900,000
1437	የምርመራ የህክምና አገልግሎት ገቢ	200,000
1439	የታተሙ ፎሮሞች ቅደፊት	180,000
1441	የማረሚያ ቤቶች ገቢ	20,000
1459	ሌሎች የእቃ አገልግሎት ሽያጭ ገቢ	30,000
1460-1470	ከመንግስት ኢንቨስትመንት ገቢ	200,000
1468	የገጠር መሬት መጠቀም ክፍያ ጠቅላላ ድምር	60,000,000

1	ወጪዎች		
	በክልል ደረጃ		
ሀ	መደበኛ ባጀት		
1	ለአስተዳደርና ጠቅላላ አገልግሎት	67,393,388	
2	ለኢኮኖሚ አገልግሎት	31,274,047	
3	ለማህበራዊ አገልግሎት	43,364,264	
4	ለልዩ ልዩ ወጪዎች	33,535,900	
	የመደበኛ ባጀት ድምር	175,567,599	
ለ	ሰነድ ጥርጅክቶች		
1	ለአስተዳደር እና ጠቅላላ አገልግሎት	22,174,000	
2	ለኢኮኖሚ አገልግሎት	148,848,054	
3	ለማህበራዊ አገልግሎት	60,728,410	
4	ሌሎች ወጪዎች	10,920,710	
	የኮፒታል በጀት ወጪ ድምር	242,671,174	
	የክልሉን ወጪ ድምር	418,238,773	
ሐ	ለወረዳ ደረጃ		
	የወረዳዎች ጠቅላላ ወጪ	293,841,227	
	አጠቃላይ የክልሉን ወጪ ድምር	712,080,000	
2	የበጀት ምንጮች		
ሀ	የክልሉ ምንጮች		
1	ቀጥታ ታክስ	47,848,000	
2	ቀጥታ ያልሆነ ታክስ	7,922,000	
3	ታክስ ያልሆነ ገቢ	4,230,000	
	የክልል ገቢ ድምር	60,000,000	
ለ	ከፊደራል መንግሥት የሚገኝ ድጎማ		
1	ከመንግስት ግምጃ ቤት	584,530,000	
2	ከውጪ ሀገር በተገኘ እርዳታ	23,440,000	
3	ከውጪ ሀገር በተገኘ ብድር	44,110,000	
	የድጎማ ድምር	652,080,000	
	ጠቅላላ የገቢ ድምር	712,080,000	

ተ.ቁ	መግለጫ	መደበኛ ባጀት	ካፒታል በጀት	ድምር
	ማጠቃለያ ድምር	175,567,599	242,671,174	448,238,773
	የአስፈፃሚ መንግስት አካል			
1	ፓርላማ	6,330,987	1,500,000	7,830,987
2	ማስተዳደር	7,336,725	5,520,000	12,856,725
	ጅጅጋ ዞን	659,115		659,115
	ደጋሀቡር ዞን	561,025		561,025
	ቆራሃይ ዞን	494,279		494,279
	ዋርዴር ዞን	651,355		651,355
	ፊቅ ዞን	569,145		569,145
	ጎዲ ዞን	612,741		612,741
	አፍዴር ዞን	674,071		674,071
	ሊበን ዞን	574,640		574,640
	ሺኔሌ ዞን	581,816		581,816
4	ሥነ ህዝብ	314,597	300,000	614,597
5	ሴቶች ጉዳይ	1,183,393	2,050,000	3,233,393
6	የሕዝብ ተሳትፎና አደረጃጀት ማስተባበሪያ ቢሮ	894,145		894,145
7	የአዲት ቢሮ	1,426,702	800,000	2,226,702
8	ፍትህ ቢሮ	4,422,736	400,000	4,822,736
9	ፓሊስ ኮሚሽን	11,549,924	3,050,000	14,599,924
10	ማረሚያ ቤቶች	5,113,687	1,000,000	6,113,687
11	የሚሊሻ ጽ/ቤት	1,470,633		1,470,633
12	ጠቅላይ ፍ/ቤት	3,227,226		3,227,226
13	ሽሪያ ፍ/ቤት እና ከነ ዘናቻቸው	3,472,851	450,000	3,922,851
14	ፀጥታ ዘርፍ	3,571,419		3,571,419
15	የወሰንና አገራዊ ክልሎች ጉዳይ ጽ/ቤት	2,203,892		2,203,892
16	ባህልና ማስታወቂያ ቢሮ	1,235,724	2,000,000	3,235,724
17	የፋይናንስ እና ኢኮኖሚ ማስተባበሪያ ቢሮ	5,310,279	4,050,000	9,360,279
18	ገቢዎች ቢሮ	1,374,067	745,000	2,119,067
19	የሲቪል ሠርቪስ ቢሮ	1,576,214	309,000	1,885,214
	ጠቅላላ ድምር	67,393,388	22,174,000	89,567,388
	የኢኮኖሚ ዘርፍ			
21	የአንስሳት ሰብልና ተፈጥሮ ሀብት ቢሮ	6,323,817	39,620,000	45,943,817
22	የማህበራት ማደራጃ ቢሮ	1,277,928	1,165,290	2,443,218
23	የግብርና ምርምር ተቋም	5,500,000	5,000,000	10,500,000

24	የአርብቶ አደር ማስተባበሪያ ቢሮ	1,291,378	500,000	1,791,378
25	የውሃ ልማት ቢሮ	5,851,805	27,610,000	33,461,805
26	የመስኖ ልማት ባለሥልጣን	3,340,729	4,000,000	7,340,729
27	የንግድና መገናኛ ኢንዱስትሪ ቢሮ	1,900,828	2,380,000	4,280,828
	የውሃ ሥራዎች ኮንትራክቶችን ድርጅት		2,415,000	2,415,000
28	የስራና ከተማ ልማት ማስተባበሪያ ቢሮ	1,075,379	25,007,764	26,083,143
20	ኢንቨስትመንት ቢሮ	1,122,135	2,350,000	3,472,135
29	የሥራና ከተማ ልማት ቢሮ	1,737,800	10,800,000	12,537,800
30	የገጠር መንገዶች ባለሥልጣን	1,639,361	28,000,000	29,639,361
	የጎዴ መንገድ ማጠቃለያ ፈንድ	212,887		212,887
	ጠቅላላ ድምር	31,274,047	148,848,054	180,122,101
	የአገልግሎት ሰጪ ተቋማት			
31	ትምህርት ቢሮ	7,411,379	22,060,000	29,471,379
32	መምህራን ማሰልጠኛ ኮሌጅ	2,819,405		2,819,405
33	የቴክኒካል ኢንስቲትዩት	2,640,720		2,640,720
34	የአቅም ግንባታ ማስተባበሪያ ቢሮ	1,410,819	7,100,000	8,510,819
3	ማኔጅመንት ኢንሲቲትዩት	1,304,753	2,000,000	3,304,753
35	የሲቪል ሰርቪስ ማሻሻያ ጽ/ቤት	299,064		299,064
36	የወጣቶችና ስፖርት ጽ/ቤት	1,046,296	400,000	1,446,296
37	ጤና ቢሮ	5,480,560	28,453,410	33,933,970
38	የካራማራ ሆስፒታል	3,623,106		3,623,106
39	ጎዴ ሆስፒታል	2,208,137		2,208,137
40	ደገሐብር ሆስፒታል	956,114		956,114
41	ቆራሄ ሆስፒታል	1,204,567		1,204,567
42	ፍልቱ ሆስፒታል	365,580		365,580
43	ሐርገሌ ሆስፒታል	269,760		269,760
	የሆስፒታል መድሐኒቶች	2,500,000		2,500,000
44	የጤና ህክምና ኮሌጅ	3,857,075		3,857,075
45	የኤች አይ ቪ/ኤድስ መቆጣጠሪያና መከላከያ ቢሮ	746,760		746,760
46	የአደጋ ዝግጅትና መከላከያ ቢሮ	2,856,455	540,000	3,396,455
47	የሠራተኛና ማህበራዊ ጉዳይ ቢሮ	896,224	175,000	1,071,224
48	የምግብ ዋስትና ቢሮ	776,118		776,118
49	የአካባቢ ጥበቃ ቢሮ	691,372		691,372
	ድምር	43,364,264	60,728,410	104,092,674
	ሌሎች ወጪዎች			
50	የ1998 እዳ	14,200,000		14,200,000
51	የአዲስ አበባ እድገት ት/ቤት		1,000,000	1,000,000
52	የቢሲዲፒ ተቀማጭ ፈንድ		1,450,000	1,450,000
53	የኢትዮጵያ ማህበራዊ ተሃድሶ ልማት ፈንድ		2,300,000	2,300,000
54	የአሮሞና ሰማሌ ልማት ኮሚሽን		6,170,710	6,170,710
55	አጠቃላይ ተቀማጭ ገንዘብ	19,335,900		19,335,900
	ማጠቃለያ ድምር	33,535,900	10,920,710	44,456,610

የካፒታል ባጀትና ምንጮች

ተ.ቁ	መግለጫ	ከማዕከላዊ ግምጃ ቤት	ከውጭ ሀገር ብድር	ከውጭ ሀገር እርዳታ	ድምር
	ጠቅላላ ድምር	175,121,174	23,440,000	44,110,000	242,671,17
	ማህበራዊ አገልግሎት ሰጪ ተቋማት				
1	ፓርላማ ጽ/ቤት	1,500,000			1,500,00
2	የክልሉ ዋና አዲት	800,000			800,00
3	የክልል መስተዳደር ጽ/ቤት	5,520,000			5,520,00
4	ሴቶች ጉዳይ ጽ/ቤት	1,880,000		170,000	2,050,00
5	ፍትህ ቢሮ	400,000			400,00
6	የሸሪያ ፍ/ቤት	450,000			450,00
7	ፓሊስ ኮሚሽን	3,050,000			3,050,00
8	ማረጋገጫ ቤቶች አስተዳደር	1,000,000			1,000,00
9	የፋይናንስ እና ኢኮኖሚ ልማት ማስተባበሪያ ቢሮ	3,800,000		250,000	4,050,00
10	ሥነ ህዝብ ጽ/ቤት	200,000		100,000	300,00
11	የማስታወቂያ እና ባህል ቢሮ	2,000,000			2,000,00
12	የሲቪል ሰርቪስ ቢሮ	309,000			309,00
	ገቢዎች ቢሮ	745,000			745,00
	ድምር	21,654,000		520,000	22,174,00
	የኢኮኖሚ ልማት ተቋማት				
13	የአንሳት ሰብል ተፈጥሮ ሃብትና አካባቢ ጥበቃ ቢሮ	6,000,000	13,050,000	20,570,000	39,620,00
14	የግብርና ምርመር ኢንሲቲዩት	5,000,000			5,000,00
15	የአርብቶ አደር ልማት ማስተባበሪያ ቢሮ	500,000			500,00
16	የማህበራት ማደራጃ ቢሮ	1,165,290			1,165,290
17	የውሀ ሀብትና የማዕከላዊ እና ኢንፎርሜሽን ቢሮ	13,700,000	10,390,000	3,520,000	27,610,000
18	የውሀ ሥራዎች ኢንፎርሜሽን ስርዓት	2,415,000			2,415,000
19	የመስኖ ልማት ባለስልጣን	4,000,000			4,000,000
20	ለንግድ ትራንስፖርት ኢንዱስትሪ ቢሮ	2,380,000			2,380,000
	የንግድ ትራንስፖርት ኢንዱስትሪና ሥራና ከተማ ልማት ማስተባበሪያ ቢሮ	25,007,764			25,007,764
21	ኢንቨስትመንት ቢሮ	2,350,000			2,350,000
22	የሥራና ከተማ ልማት ቢሮ	10,800,000			10,800,000
23	የገጠር መንገዶች ባለስልጣን	28,000,000			28,000,000
	ድምር	101,318,054	23,440,000	24,090,000	148,848,054
24	ለማህበራዊ አገልግሎት ሰጪ ተቋማት				
25	ትምህርት ቢሮ	15,900,000		6,160,000	22,060,000
26	አቅም ግንባታ ማስተባበሪያ ቢሮ	3,400,000		3,700,000	7,100,000
27	ለሲቪል ሰርቪስ ማሻሻያ ጽ/ቤት				
28	የስራ አመራር ኢንስቲትዩት	2,000,000			2,000,000
29	የስፖርት እና ወጣቶች ጎዳቶች ቢሮ	400,000			400,000
30	ጤና ቢሮ	18,813,410		9,640,000	28,453,410
32	የሰራተኛ ማህበራዊ ጉዳይ ቢሮ	175,000			175,000
33	የአደጋ መከላከያና ዝግጁነት ቢሮ	540,000			540,000
	የምግብ ዋስትና ቢሮ				
	ድምር	41,228,410		19,500,000	60,728,410
34	ሌሎች ከዚህ ጋር የሚመደቡ ክፍሎች				
35	የአዲስ አበባ አድገት ት/ቤት	1,000,000			1,000,000
36	የፒሲ.ዲ.ቢ. ተቀማጭ ገንዘብ	1,450,000			1,450,000
37	የኢትዮጵያ ማህበራዊ ተሰደሰ ልማት ፈንድ	2,300,000			2,300,000
	የአሮሚያና ሰማሌ የጋራ ኮሚሽን	6,170,710			6,170,710
	ድምር	10,920,710			10,920,710

ተ.ቁ	የፕሮጀክቱ ስም	የፓርላማ ጽ/ቤት		ብዛት	ባጀት	የሚከናወንበት ጊዜ (ቡድን)				የግብ. ክንውን ግብ
		መለኪያ	ብዛት			የሚከናወንበት ጊዜ (ቡድን)				
						1	2	3	4	
የፕሮጀክቱ ስም										
1	የሁለት መኪና ግዢ	≠	2		1,300,000.00	✓				100%
2	የፓርላማ የኮቦባ አዳራሽ ጥገና	≠			50,000.00	✓				100%
3	ሕትመት	≠			50,000.00	✓				100%
4	ሊፓረላማ አባላት ስልጠና	≠			100,000.00	✓				100%
	ድምር				1,500,000.00					
የርዕስ መስተዳድር ጽ/ቤት										
1	ጅጅጋ መስተዳድር ጽ/ቤት ጥገና ማገባደጃ				385,000.00	✓				70%
2	የኮዴ ቤተ መንግስት ጥገና ማገባደጃ				1,431,000.00	✓				70%
3	የጓላንድኩናዘር ፒካፕ መኪናዎች ግዥ				1,200,000.00	✓				100%
4	የአዲስ አበባ እና የድሬደዋ የእንግዳ ቤቶች ጥገና				300,000.00	✓				100%
5	የቆራሄ ዞን መስተዳድር ጽ/ቤት ጥገና				300,000.00	✓				100%
6	የ20 ቦታዎች ጥገና የግማዎች እና አቃዎች ግዢ				500,000.00	✓				100%
7	የኢት አይቪ/ኤድስ ጽ/ቤት ድጋፍ				634,000.00	✓				100%
8	የጅጅጋ ዞን መስተዳድር ጽ/ቤት እና የሶ/ብ/ክ/መ/መስተዳድር ጽ/ቤት በቁሳቁስ መሞላት				400,000.00	✓				100%
9	የጅጅጋ ከተማ እንግዳ መብባያ ቤት በቁሳቁስ መሞላት				300,000.00	✓				100%
10	መቀሰተኛ ወጪ ሀገር ሥልጠና				70,000.00	✓				100%
	ድምር				5,520,000.00					
የገንዘብ ትራንስፖርት ቢሮ										
1	የሹፎሮች ማስጠና ማሳካል ግንባታ	-	1		280,000.00	✓			✓	70%
2	የትናንሽ የገንዘብ የአደ ጥበብ ማስጠና ግንባታ	-	1		600,000.00	✓			✓	70%
3	ትምህርታዊ ስልጠና	-	2		200,000.00	✓				100%
4	የሀገው ገንዘብ ጥገና	-	2		100,000.00	✓				100%
5	የሹኒሊ ጽ/ቤት የአጥርና የዘጠኝ ቤት ግንባታ	-	1		120,000.00	✓				100%
6	የፊልቱ ያጥርና የዘጠኝ ቤት ግንባታ	-	1		120,000.00	✓			✓	100%
7	የሹፎሮች መሬተኛ ማሳካል ግንባታ መጨረሻ	-	1		960,000.00	✓				100%
	ድምር				2,380,000.00					
የባህሪ ማስታወቂያ ቢሮ										
1	የፊደሉ ፋና	≠	1		700,000.00					100%
2	ክልሉን የሚመለከት ፊልም ማዘጋጀት	≠	1		700,000.00					100%
3	የአገሪቱ ስም ፊደሉ (ሐረግ) ማስጠና ማዕከል ግንባታ መጀመር	≠	1		600,000.00					100%
	ድምር				2,000,000.00					
የፖለቲካ ኮሚሽን										
1	መኪና ግዢ	≠	7		2,355,000.00	✓				100%
2	የጅጅጋ ፓሊስ ማስጠና ማዕከል ጥገና	≠			495,000.00	✓				100%
3	የፓሊስ ጽ/ቤት ግንባታ ጥገና ዲዛይን	≠			200,000.00					
	ድምር				3,050,000.00					
የአዲስ ዋና ጽ/ቤት										
1	የተሽከርካሪ ግዥ	≠	1		665,000.00	✓				100%
2	የፎቶ ኮፒ ግዥ	≠	1		100,000.00	✓				100%
3	የሞተር ላይክል ግዥ	≠	1		35,000.00	✓				100%
	ድምር				800,000.00					

ተ.ቁ	የፕሮጀክቱ ስም	የሽራፍ ፍ/ቤት		የሚከናወንበት ጊዜ (በፍብ ዓመት)	ግብ
		መሰሪያ	ብዛት		
1	የተሸከርካሪ ግዥ	ቁ	1	1	100%
		የሚረጋጋፍ ቤቶች አስተዳደር			
1	የአስተዳደሩን ለራተኞች አቅም በአውቀት መገንባት			1	100%
2	ለሚረጋጋፍ ቤቶች አስተዳደር እቃ ግዢ			✓	100%
3	የጅጅጋ ጠቅላይ ማረጋገጫ ቤት ጥገና			✓	100%
4	ጅምር			✓	100%
		ፍትህ ቢሮ			
1	የተለያዩ የሕግ ጥናቶችን ማከናወን		21	✓	100%
2	የክልሉን ሕግ ዝግጅት መጨረስ		23	✓	100%
3	የህግ መፅደቶች (ጸሆኔ) ግዢ ትርጉሚና ሕትመት			✓	100%
4	ጅምር			✓	100%
		የገቢዎች ቢሮ			
1	መኪና ግዢ		1	✓	100%
2	የ14 ወረዳዎች የግብር ውሳኔ ማካሄድ		14	✓	100%
3	የመራት አጠቃቀም ግብር ጥናት ማካሄድ		1	✓	100%
4	የደረጃ ሀሰና ለ ነጋዴዎች ግብር ኪራዮችን ማወቅ		4	✓	100%
5	ስልጠና		1	✓	100%
6	የግብር ከፋዮችን የምዝገባ አሠራር ማስተካከል			✓	100%
	Wadar			✓	100%
		የስነ ህዝብ ጽ/ቤት			
1	ስለ ስነ ህዝብ ቅስቀሳ ኮንፍረንስ ማካሄድ		1	✓	100%
2	ጅምር			✓	100%
		የአቅም ግንባታ ማስተባባሪያ ቢሮ			
1	በመሰጠት ላይ የ50 ሳንቲሜት ስፋት 50 አቃቤ ሕጎች በአለሚያ ዩኒቨርሲቲ ስልጠና		100	✓	55%
2	ምንጭቶችን በድጋሚ የሚታደስበት ጥናት ማቀናጀት			✓	100%
3	ለመንገድ ሠራተኞች አሜሪካ ስልጠናዎች (ኮርሶች) ማቀናጀት			✓	100%
4	ለወረዳ ሠራተኞች አሜሪካ ስልጠናዎችን ማዘጋጀት			✓	100%
5	ለመንገድ ሠራተኞች ስልጠናዎች ለጅምር ኮርስ ማቀናጀት			✓	100%
6	ለወረዳ ሠራተኞች ስልጠናዎች ለጅምር ስልጠናዎችን ማቀናጀት			✓	660%
7	የኢትዮጵያ የሠራተኞች ማሰልጠኛ ኢንቲተይት ቆሚ ትምህርት			✓	500%
8	የኢትዮጵያ የሠራተኞች ማሰልጠኛ ኢንቲተይት የወረዳ የርቀት			✓	70%
9	20 ሰራተኞች የማስተር (ልቀስ) ፕሮግራም በአለሚያ ዩኒቨርሲቲ			✓	660%
10	የማዕከል አስተዳደር (ሳስሰስ-ቃቆስ-ቆሽግ-ቆሽግ) እና የወረዳ			✓	100%
11	ለመ/ቤቱ ሠራተኞች የሚገቡ ስልጠናዎች			✓	66%
12	በአቅድ ግምገማ እና ክትትል የሕዝቡ ተማትፎ የልምድ ልውውጥ			✓	100%
13	ለመ/ቤቱ ሠራተኞች የኔት ወርክ ስልጠና መስጠት		500	✓	100%

ተ.ቁ	የፕሮጀክቱ ስም	መሰኪያ	ብዛት	ባደት	የሚከናወንበት ጊዜ (በደብዳቤ ዓመት)				ግብ
					1	2	3	4	
14	የስልጠና ፍላጎት ጥናት ማካሄድ			100,000.00	✓				100%
15	የተመረጡ 10 ወረዳዎች ጥናት			50,000.00	✓				100%
16	የመጀመሪያ ደረጃ የጤና ማይንስ ኢንጅነር እስጋቲቭዎን እንዲሁም ሌሎችን ተምህርት			70,000.00	✓			✓	100%
17	የ10 ወረዳዎች ጥናት			100,000.00	✓		✓		50%
18	በመጀመሪያ ደረጃ በሕክምና፣ በስጋቲቭዎንና በሌሎች ተዛማጅ መስልጠን			1,000,000.00	✓				100%
	ድምር		ትምህርት ቤር	3,400,000.000	✓	✓	✓	✓	100%
1	የኤሌል ደረ እንደኛ ደረጃ ት/ቤት ግንባታ (ፎ)		ት/ቤት	91,435.00	✓	✓	✓	✓	100%
2	የስብሰባ ስራ			91,435.00	✓	✓	✓	✓	100%
3	የጉብዓት ስራ			91,435.00	✓	✓	✓	✓	100%
4	የደንበኞች ስራ			91,435.00	✓	✓	✓	✓	100%
5	አደንገት ስራ			38,957.45	✓	✓	✓	✓	100%
6	የባርዳህሌ ስራ			38,957.45	✓	✓	✓	✓	100%
7	የአፋር እርዳታ ስራ			37,616.66	✓	✓	✓	✓	100%
8	የላንደር ስራ			37,373.03	✓	✓	✓	✓	100%
9	ቀንድ ስራ			102,018.00	✓	✓	✓	✓	100%
10	ደቡብ ስራ			102,018.00	✓	✓	✓	✓	100%
11	ሕሀሌ ስራ			102,018.00	✓	✓	✓	✓	100%
12	የሐርጌደብ ስራ			102,018.00	✓	✓	✓	✓	100%
13	የጉብዓት ስራ			102,018.00	✓	✓	✓	✓	100%
14	የመረቶ ስራ			91,255.00	✓	✓	✓	✓	100%
15	የትዳል ስራ			91,255.00	✓	✓	✓	✓	100%
16	የጎንደር ስራ			91,255.00	✓	✓	✓	✓	100%
17	የየሃላ ጀማል ስራ			40,317.00	✓	✓	✓	✓	100%
18	ቢሮ አሰጠ ስራ			40,128.52	✓	✓	✓	✓	100%
19	የገቢ ስራ			90,976.00	✓	✓	✓	✓	100%
20	የቀዳ ማይንስ ስራ			90,976.00	✓	✓	✓	✓	100%
21	የአቶብ ስራ			90,976.00	✓	✓	✓	✓	100%
22	የባራቲ ስራ			48,266.10	✓	✓	✓	✓	100%
23	የመልክ ስራ			48,266.10	✓	✓	✓	✓	100%
24	የጎረቤቱ ስራ			48,266.10	✓	✓	✓	✓	100%
25	የመርመር ስራ			92,664.00	✓	✓	✓	✓	100%
26	የዱር ስራ			92,664.00	✓	✓	✓	✓	100%
27	የቢዮ ጉርጉር ስራ			92,664.00	✓	✓	✓	✓	100%
28	የላንተ ሃወዳ እንደኛ ደረጃ ት/ቤት ግንባታ ሐሞመ			35,420.50	✓	✓	✓	✓	100%
29	የጎረብ አሰ ስራ			35,420.50	✓	✓	✓	✓	100%

ተ.ቁ	የፕሮጀክቱ ስም	መለኪያ	ጠየቀ	ባጀት	የሚከናወንበት ጊዜ (በደብዳቤ ዓመት)				ግብ
					1	2	3	4	
ሠራተኛና ማህበራዊ ጉዳይ ቢሮ									
1	ለአካል ስንኩሳን ባይከሰል ግዥ	ቁጥር	100	75,000.00	✓				100%
2	የአካል ስንኩሳል ሠራተኛ ጥናት ማካሄድ	ቁጥር	1	50,000.00	✓				100%
3	የህጻናት ተጨባጭ ሠኔታ ጥናት ማካሄድ	ቁጥር	1	50,000.00	✓				100%
	ድምር			175,000.00					100%
ወጣቶችና ስፖርት ቢሮ									
1	በጅጅጋ ከተማ የባህሪት ሚዳ ክብብ ግንባታ		1	200,000.00	✓	✓			100%
2	በአዲስ አበባ 12 የተለያዩ ቡድኖች በሚደረገው የኢትዮጵያ ኦሎምፒክ ውድድር ለማሳተፍ ለቡድኑ ልብስ አበል እና ሌሎች ቁሳ ቁሳዎች (መሳሪያዎች) ወጪ		185	200,000.00		✓			100%
	ድምር			400,000.00					100%
ሲቪል ስርዓት ቢሮ									
1	የግንባታ ዲዛይን	ክፍል	1	13,000.00	✓				100%
2	የክልሉ ሠራተኞች ክትትል ማድረግ	ሰው	14	200,000.00	✓				100%
3	ጥናትና ግምገማ	ሰው	6	70,000.00	✓	✓			100%
4	የኔት ወርክ ተክል (ሐሰቱ ብቁ ቨታቁቋር ቋርቋሽቆቃ)	ቁጥር	7	26,000.00	✓				100%
	ድምር			309,000.00					100%
ሌሎች ጉዳይ									
1	የሰብሰቢ/መ/የሌቶች ጉዳይ ማዕከል ማጠናከሪያ	#		900,000.00	✓				100%
2	ረጅም ስልጠናዎች	#		440,000.00	✓				100%
3	የቤተሠብ መተዳደሪያ ደንብ ማጠናቀቂያ	#		40,000.00					100%
4	ለሠራተኞች ተሽከርካሪ ግዥ	#		500,000.00	✓				100%
	ድምር			1,880,000.00					100%
ግብርና ምርምር ተቋም									
1	የጥናት ምርምር የሥራ ተግባራት ማገናኘት እና ለሥራ		1	500,000.00	✓	✓			100%
2	የጥናትና ምርምር ፕሮጀክቶች ዘግቅጥ፣ ማህበራዊ እና ማህበራዊ ስነ ስርዓትና ምርምር ባለሙያዎች እና ድጋፍ ሠጪ ሠራተኞች ሥልጠና		1	400,000.00	✓	✓			100%
3	የመ/ቤተ እቃ ግዥ ፕሮጀክት በተባይም የህትመት የደክሚንቲቭን		1	400,000.00	✓				100%
4	የፋፋን የእንስሳት ምርመራ ማዕከል ግንባታ ማጠናቀቂያ ፕሮጀክት		1	140,000.00	✓				100%
5	የሃራ የሙከራ ጣቢያ አጥር ግንባታ የፋፋን ማዕከል ግንባታ እና		1	360,000.00	✓				100%
6	የአቅጣጫ ፕሮግራሞችና የስፋት ዋና ክፍያዎች ፕሮጀክት		1	100,000.00	✓				100%
7	የጥናት እና ምርምር ባለሙያዎች በተለያዩ የክልሉ ጣቢያዎች		1	500,000.00	✓				100%
8	የገናብ ውሃ የሚበቀሉ አዘርዕት ጥናት ምርምር ፕሮጀክት		1	340,000.00	✓				100%
9	የተፈጥሮ ሃብት ማይንሃዌ ጥናት ፕሮጀክት		1	160,000.00	✓				100%
10	የአካባቢ ጥበቃ ሥልጣን ማይንሃዌ ጥናት ፕሮጀክት		1	80,000.00	✓				100%
11	የምርምር ማዕከሎች ተግባራት ተሥከርና የሥራዎች ማከናወኛ		1	120,000.00	✓				100%
12	የእንስሳት መኖሪያ ማይንሃዌ ጥናት ፕሮጀክት		1	155,000.00	✓				100%
13	የእንስሳት ማይንሃዌ ምርመራ ፕሮጀክት		1	85,000.00	✓				100%

ተ.ቁ	ተ.ቁ	የፕሮጀክቱ ስም	መለኪያ	ብዛት	ባጀት	የሚከናወንበት ጊዜ (በዓ.ብ ዓመት)				ግብ
						1	2	3	4	
ውሃ ስራዎች ከገንብት ራክሽን ድርጅት										
1	ደብል ኮፒ ተሽከርካሪ ግዥ		Each	1	450,000.00	✓	✓	✓	✓	100%
2	የውሃ ጉድገድ መቆፈሪያ ሪግ ትላልቅና ትናንህ ተሽከርካሪዎች መለዋወጫ እ.ቃ ግዥ		Pcs	15	1,000,000.00	✓	✓	✓	✓	100%
3	የብትልና ጉድገድ መቆፈሪያ ኪሚካል ግዥ		Kg	260	260,000.00	✓	✓	✓	✓	100%
4	የመጋዘን ቤትና የገራዥ ጥገናና በዕቃ ማሟላት (ማደራጀት)		Pcs	100	100,000.00	✓	✓	✓	✓	100%
5	የሶስት የሙከራ ሞተርና ፓንፕ ግዥ		Pcs	465	465,000.00	✓	✓	✓	✓	100%
6	የመቆፈሪያ ግዥ ሊጠቀሙበት የሚችል የሶስት መባዳ ሪግጅ ግዥ		Pcs	120	120,000.00	✓	✓	✓	✓	100%
7	ድምር			200	2,415,000.00	✓	✓	✓	✓	100%
ማህበራት ማደራጃ ቢሮ										
1	የህብረት ስራ ማህበራት ክትትል ኮሚቴ ስልጠና		Tiro	120	367,290.00	✓	✓	✓	✓	100%
2	ተሽከርካሪ		Tiro	1	478,000.00	✓	✓	✓	✓	100%
3	ከዚህ ቀደም በሺኒሊ፣ ኤረር፣ ጉዳይ እና ቀላፎ የነበሩትን የህብረት ስራ ማህበራት መልሶ ማደራጀት		Tiro	20	120,000.00	✓	✓	✓	✓	100%
4	የመስኖ ልማት		Tiro	2	80,000.00	✓	✓	✓	✓	100%
5	ጨው		Tiro	2	120,000.00	✓	✓	✓	✓	100%
6	ድምር			145	1,165,290.00	✓	✓	✓	✓	100%
ግብርና ቢሮ										
1	የእንስሳት ጤና አገልግሎት ስርአት ዝግጅት		Tir	1	150,000.00	✓	✓	✓	✓	100%
2	የወረዳዎች የእንስሳት ጤና ፍላጎት ቅንት ማድረግ		Dag	15	80,000.00	✓	✓	✓	✓	100%
3	በክልሉ ያለውን በሽታና የበሽታዎች መገናኛ ኮርታ ማዘጋጀት		Dag	52	70,000.00	✓	✓	✓	✓	75%
4	የእንስሳት ጤና ፓኪጆችን ዝግጅት		#	1	60,000.00	✓	✓	✓	✓	50%
5	ለድርቅ ቅድመ ዝግጅት ማድረግ				350,000.00	✓	✓	✓	✓	
6	የምዕራግ ጉዳይ የእንስሳት ኪኒልክ ግንባታ		Dag	12	140,336.00	✓	✓	✓	✓	100%
7	የእንስሳት የገበያ አቅርቦት ስርአት ዝግጅት እና የእንስሳት ንግድ እድገት ስልጠና ማስጠን		#	1	100,000.00	✓	✓	✓	✓	100%
8	በእንስሳት ሐብት ክትትል ማድረግ እና ዶክሜንት ማዘጋጀት (በተለይ የእንስሳት ቁጥር ብዛት)		#	1	200,000.00	✓	✓	✓	✓	100%
9			Qof	1	10,000.00	✓	✓	✓	✓	100%
10	የእንስሳት መኖሪያ ልማት አስተራጅ መገደብ		Dag	1	150,000.00	✓	✓	✓	✓	100%
11	የእንስሳት መኖሪያ ማዘጋጀት ማስከበር ሙከራ መስራት		#	1	100,000.00	✓	✓	✓	✓	100%
12	የክልሉን የእንስሳት ምርመራ ማዕከል በዕቃ ማሟላት (ማደራጀት)		#	1	150,000.00	✓	✓	✓	✓	100%
13	የስራ ልምድ		#	1	70,000.00	✓	✓	✓	✓	100%
14	የቁራ ባለሞያ ስልጠና		Qof	1	30,000.00	✓	✓	✓	✓	100%
15	ሁለት የገበሬዎች ማሰልጠኛ ማዕከል ጥገና		#	2	50,000.00	✓	✓	✓	✓	100%
16	የሞተር ሳይክሎፕን ግዥ		#	10	270,000.00	✓	✓	✓	✓	100%
17	የእንስሳት የተፈጥሮ አካባቢ ሰብል የስልጠና ኮርሱም ዝግጅት		#	5	70,000.00	✓	✓	✓	✓	100%
18	የፒ.ዳል ሰሌዳ ግዥ (ተሳሳሽ ቁጥር ሰጠቆሰሰሰ)		#	80	23,200.00	✓	✓	✓	✓	100%

ተ.ቁ	መላኪያ	ብዛት	ባጅት	የሚከናወንበት ጊዜ (በኋብ ዓመት)				ግብ
				1	2	3	4	
19	የፕሮጀክቱ ስም	#	80,000.00		✓		4	100%
20	የማሞያ ተምህርታቸውን የጨረሱትን ተማሪዎች ስልጠና	Wds	130,000.00		✓		✓	100%
21	የወረዳዎችን የስርጨት ተግባራትን ከትላልፍ ግምገማ ማድረግ	#	130,000.00		✓		✓	100%
22	የዝናብ ውሃን ማቆር	#	76,800.00		✓			100%
23	የማሸን ጥገና (ቁርቆሽስ ቁርሰሽቃስ)	#	30,000.00		✓		✓	100%
24	የማዕከሉ ሠራተኞች ጥገና	#	20,000.00		✓			100%
25	የአፈር ምርመራ ማዕከል በዕቃ ማሟላት (ማደራጀት)	#	130,000.00		✓			100%
26	የአዝርዕት	#	150,000.00		✓		✓	100%
27	የዕረ ተባይ መዳኒትና መርጨያ መሣሪያ ግዥ	#	360,000.00		✓		✓	100%
28	ድንበር አቆራጭ ተባይ ቅኝትና መከላከያ	#	50,000.00		✓		✓	100%
29	የአዝርዕት ማቆያ ጎተራዎች እድሳት	#	30,000.00		✓		✓	100%
30	ተክኒካል ዶክመንቶችን መምሪያዎች ዝግጅት	Tiro	15,000.00		✓			100%
31	የወረዳ ባለሞያዎችን ስልጠና	Degmo	85,000.00		✓		✓	20%
32	የተለያዩ አፈር ግኝቶች ምርመራ	Degmo	80,000.00		✓		✓	100%
33	የአፈርና ውሀ ጥበቃ	%	218,000.00		✓		✓	100%
34	የደን ጥበቃና ልማት	#	150,000.00		✓		✓	100%
35	የመሬት አጠቃቀም ስርዓት እቅድ	#	245,000.00		✓		✓	100%
36	የዱር እራጭት ጥበቃና ልማት	#	100,000.00		✓		✓	100%
37	የቀብሪዳህር እንስሳት ገበያ ግንባታ	#	450,000.00	✓			✓	100%
38	የኤረር የእንስሳት ገበያ ግንባታ	#	14,611.00		✓			100%
39	የጨረቱ የእንስሳት ገበያ ግንባታ	#	127,355.00		✓			100%
40	የሺኒሌ ዞን የእንስሳት ተፈጥሮ ሠብል ልማታ ቢሮ አጥር ግንባታ	#	130,162.00		✓			100%
41	የኤረ ጎጫ የእንስሳት ኪኒሲክ ግንባታ	#	38,529.00		✓			100%
42	የፕሮጀክት ግንባታ እና ክትትል	#	14,555.00		✓			100%
43	የግንባታ ስራዎች ማረጋገጫ ለ (5) ወረዳዎችን መስጠት	Report	151,452.00		✓			100%
44	የፕሮጀክት ግንባታ እና ክትትል	Dok	125,000.00		✓			100%
45	የፕሮጀክቶች ዝግጅት እና ክትትል ለፕሮጀክት ስራዎች ማረጋገጫ ለ (5) ወረዳዎችን መስጠት	#	40,000.00		✓			100%
46	ለመስክ ስራዎች የሚውሉ አውድ (ሃይቁላ ቁጭቶ ባስሰቀሰ) ግዥ	#	35,000.00		✓		✓	100%
47	ስለ ባጅት እቅድ ክትትል የሚጠየቀው አውድ ሃይቁላ ለመራር እና ሌሎችን በተመለከተ አጫጭር ስልጠናዎች መስጠት	#	500,000.00		✓			100%
48	የጎዴ ክልጅና የ(መምጫ) ስልጠና ለ ሠራተኞች ክትትል	#	30,000.00		✓			250%
49	የ1999 የጎዴ ክልጅና የ(መምጫ) ስልጠና ለ ሠራተኞች ክትትል	#	100,000.00		✓			100%
50	የፋብሪካው ስራዎችን የሚወስኑትን ሠራተኞች ክትትል	#	30,000.00		✓		✓	100%
51	የፋብሪካው ስራዎችን የሚወስኑትን ሠራተኞች ክትትል	#	60,000.00		✓		✓	100%
			6,000,000.00					

ተ.ቁ	መለኪያ	ብዛት	ባጀት	የሚከናወነበት ጊዜ (በዓ.በ ግመት)				ግብ
				1	2	3	4	
19	#	40	80,000.00	✓			4	100%
20	Wds	12	130,000.00	✓		✓		100%
21	#	1	130,000.00				✓	100%
22	#		76,800.00	✓				100%
23	#	1	30,000.00	✓		✓		100%
24	#	25	20,000.00			✓	✓	100%
25	#	1	130,000.00	✓				100%
26	#	1	150,000.00	✓				100%
27	#	23	360,000.00	✓				100%
28	#	18	50,000.00	✓		✓	✓	100%
29	#	2	30,000.00	✓		✓	✓	100%
30	Tiro		15,000.00	✓		✓	✓	100%
31	Degmo	22	85,000.00	✓				100%
32	Degmo	4	80,000.00	✓		✓	✓	20%
33	%		218,000.00	✓		✓	✓	100%
34	#		150,000.00	✓		✓	✓	100%
35	#		245,000.00	✓		✓	✓	100%
36	#		100,000.00	✓		✓	✓	100%
37	#		450,000.00	✓		✓	✓	100%
38	#	1	14,611.00	✓				100%
39	#	1	127,355.00	✓				100%
40	#	1	130,162.00	✓				100%
41	#	1	38,529.00	✓				100%
42	#	1	14,555.00	✓				100%
43	#	1	151,452.00	✓				100%
44	Report	4	125,000.00	✓				100%
45	Dok	15	40,000.00	✓				100%
46	#	15	35,000.00	✓				100%
47	#	1	500,000.00			✓	✓	100%
48	#	10	30,000.00	✓		✓		100%
49	#	8	100,000.00	✓				250%
50	#	652	30,000.00	✓				100%
51	#	456	60,000.00	✓		✓	✓	100%
			6,000,000.00					

ተ.ቁ	የፕሮጀክቱ ስም	መለኪያ	ብዛት	ባደት	የሚከናወንበት ጊዜ (በዓ.ብ ዓመት)				ግብ
					1	2	3	4	
ገጠር መንገድ ልማት ባለሥልጣን									
1	የኢመድ ኤልክሪ ነጠራ መንገድ	ከሉ ሜትር	33	15,500,000.00	✓	✓	✓		100%
2	የቸረቲ ጉርቆቶሳ መንገድ ጥናት	ከሉ ሜትር		1,378,000.00	✓	✓			100%
3	የዋቢ ሽባ ድልድይ			5,999,919.24	✓	✓			100%
4	የዳዋ ድልድይ			1,100,000.00	✓	✓			100%
5	የቀላሮ ድልድይ			1,922,000.00	✓	✓			30%
6	የገጠር መንገድ ባለስልጣን ቢሮ ግንባታ			2,000,000.00	✓	✓	✓	✓	100%
7	የመ/ቤቱ እ.ቃ ግዥ (መ/ቤቱን በእ.ቃ ማሟላት)	ዕቃ		50,000.00	✓	✓	✓	✓	100%
8	አጭር ስልጠና	ሰው	12	50,000.00	✓	✓	✓	✓	100%
	ድምር			28,000,000.00					
ውሃ ሀብት ልማት ቢሮ									
1	የሃርገደብ የውሃ ጉድገድ ቁፋራና ግንባታ	No	1	480,000.00	✓				100%
2	የዱጽስ እዳ የውሃ ጉድገድ ቁፋራና ግንባታ	No	1	480,000.00	✓				80%
3	የአስብል ውሃ ማስገባት ግንባታ	No	1	270,000.00	✓	✓			100%
4	የኮላ ወንዝ ውሃ መጥመድ	No	1	501,000.00	✓	✓			70%
5	ጥናትና ዳዛይን	Ls	52	1,359,934.00	✓	✓			100%
6	የዱሀን የውሃ ግድብ	No	1	500,000.00	✓	✓			30%
7	የአልባን የውሃ ግድብ	No	1	500,000.00	✓	✓			30%
8	የጂ.ኤ.ሲ ኮርታ ማዘጋጀት	No	1	200,000.00	✓	✓			50%
9	የውሀ ጉድገዶች ጥገና	Ls	30	700,000.00	✓	✓	✓	✓	100%
10	የአየር ፀባይ ትንበያ ስፍራዎችን ምስረታ	No	2	300,000.00	✓	✓			100%
11	የፕሮጀክቶች ክትትል	No	4	240,000.00	✓	✓	✓	✓	40%
12	የቀብረደሀር ከተማ ውሀ ተከላ ማስፋፋት	No	1	700,000.00	✓	✓			40%
13	የደገሀቡር ከተማ ውሀ ተከላ	No	2	750,000.00	✓	✓			60%
14	የደላላድ ውሀ ወንዝ ጠለፋ	No	1	400,000.00	✓	✓			60%
15	የደላላድ ወንዝ ውሀ ጠለፋ	No	1	400,000.00	✓	✓			45%
16	የምዕራብ ጉዳ ወንዝ ውሀ ጠለፋ	No	1	240,000.00	✓	✓			45%
17	የገርቦ ውሃ ተከላ ማስፋፋት	No	1	300,000.00	✓				38%
18	የባሪ ውሃ ተከላ ማስፋፋት	No	1	440,000.00	✓	✓	✓	✓	50%
19	የደቦ ወይን ውሃ ተከላ	No	1	400,000.00	✓	✓	✓	✓	100%
20	የሀለት ገረድ ጊዥ	No	3	1,480,000.00	✓	✓	✓	✓	80%
21	የሀለት ገረድ ጊዥ	Ls		800,000.00	✓				100%
22	የሀለት ገረድ ጊዥ	Ls		334,466.00	✓				100%
23	የሀለት ገረድ ጊዥ	No	3	630,000.00	✓	✓			100%
24	ለመ/ቤቱ ሠራተኞች የረጅም ጊዜ ስልጠና	No		330,400.00	✓	✓			100%
25	ስለ ማዕድን ሃይል ሀብት ቅስቀሳ ስልጠና መስጠት	No		154,000.00	✓	✓			100%
26	ስለ ማዕድን ሃይል ሀብት ቅስቀሳ ስልጠና	No		200,000.00	✓	✓			15%
27	የጅጅጋ ከተማ ውሃ ማሳደግ	No		500,000.00	✓	✓	✓	✓	
28	ለአዳዲስ ውሃ ተከላ ጥናት	No		110,000.00					
	ድምር			13,700,000.00					

ተ.ቁ	የፕሮጀክቱ ስም	መሰሪያ	ብዛት	ባጀት	የሚከናወንበት ጊዜ (በዓ.ብ ዓ.መ.ት)				ግብ
					1	2	3	4	
19	የሁለት ገብ አዳራሽ ግንባታ ዲዛይን ማዘጋጀት	#	1	1,946,678.00	✓	✓	✓	✓	100%
20	የአፍደም ወረዳ ፍ/ቤት	#	1	154,863.00	✓	✓	✓	✓	100%
21	የዱሁን » » »	#	1	44,699.00	✓	✓	✓	✓	100%
22	የሁደት » » »	#	1	107,352.00	✓	✓	✓	✓	100%
23	የአፍደም ወረዳ ፋይናንስ ጽ/ቤት	#	1	137,742.00	✓	✓	✓	✓	100%
24	የገላዲ ወረዳ » » »	#	1	177,722.00	✓	✓	✓	✓	100%
25	የሁደት ወረዳ » » »	#	1	35,722.00	✓	✓	✓	✓	100%
26	የሁደት ወረዳ መስተዳድር ጽ/ቤት	#	1	80,605.00	✓	✓	✓	✓	100%
27	የገላዲ ወረዳ ልማት ጽ/ቤት	#	1	173,438.00	✓	✓	✓	✓	100%
28	የአፍደም ወረዳ ልማት ጽ/ቤት	#	1	157,079.00	✓	✓	✓	✓	100%
29	የሁደት ወረዳ ፖሊስ ጽ/ቤት	#	1	45,477.00	✓	✓	✓	✓	100%
30	የጋሻም ወረዳ መስተዳድር ጽ/ቤት	#	1	16,093.00	✓	✓	✓	✓	100%
31	የሠገግ ወረዳ መስተዳድር ጽ/ቤት	#	1	11,064.00	✓	✓	✓	✓	100%
32	የቀላፎ » » »	#	1	35,887.00	✓	✓	✓	✓	100%
33	የገብረ ዳምል ወረዳ ማስተዳድር ጽ/ቤት	#	1	25,596.00	✓	✓	✓	✓	100%
34	የጅጅጋ ወረዳ መስተዳድር ጽ/ቤት	#	1	233,799.00	✓	✓	✓	✓	100%
35	የገላዲ ወረዳ መስተዳድር ጽ/ቤት	#	1	40,500.00	✓	✓	✓	✓	100%
36	የዶሎ ወረዳ መስተዳድር ጽ/ቤት	#	1	8,637.00	✓	✓	✓	✓	100%
37	የአውባሬ ወረዳ መስተዳድር ጽ/ቤት	#	1	20,000.00	✓	✓	✓	✓	100%
38	የደመይን ወረዳ መስተዳድር ጽ/ቤት	#	1	20,000.00	✓	✓	✓	✓	100%
39	የዶናፍ » » »	#	1	11,000.00	✓	✓	✓	✓	100%
40	የአይሻ ወረዳ ፍ/ቤት	#	1	35,000.00	✓	✓	✓	✓	100%
41	የቀላፎ » » »	#	1	36,977.00	✓	✓	✓	✓	100%
42	የገ/ዳምሊ » » »	#	1	86,604.00	✓	✓	✓	✓	100%
43	የጅጅጋ ወረዳ ፍ/ቤት	#	1	162,282.00	✓	✓	✓	✓	100%
44	የዳናት » » »	#	1	11,000.00	✓	✓	✓	✓	100%
45	የቆራሄ ዞን ፋይናንስ ጽ/ቤት	#	1	29,445.00	✓	✓	✓	✓	100%
46	የዶሎ አዶ ወረዳ ፋይናንስ ጽ/ቤት	#	1	34,181.00	✓	✓	✓	✓	100%
47	የአውባሬ ወረዳ ፋይናንስ ጽ/ቤት	#	1	9,000.00	✓	✓	✓	✓	100%
48	የአይሻ ወረዳ ፋይናንስ ጽ/ቤት	#	1	19,251.00	✓	✓	✓	✓	100%
49	የዱሁን ወረዳ ፋይናንስ ጽ/ቤት	#	1	32,164.00	✓	✓	✓	✓	100%
50	የሰገግ ወረዳ » » »	#	1	43,844.00	✓	✓	✓	✓	100%
51	የዳናት ወረዳ » » »	#	1	10,684.00	✓	✓	✓	✓	100%
52	የጉር ዳምሊ » » »	#	1	22,207.00	✓	✓	✓	✓	100%
53	የፊልቱ ወረዳ » » »	#	1	80,716.00	✓	✓	✓	✓	100%
54	የዋርዶር ወረዳ ልማት ጽ/ቤት	#	1	14,853.00	✓	✓	✓	✓	100%
55	የጉዳ ወረዳ ልማት ጽ/ቤት	#	1	14,619.00	✓	✓	✓	✓	100%
56	የሠገግ » » »	#	1	35,339.00	✓	✓	✓	✓	100%

ተ.ቁ	የፕሮጀክቱ ስም	መለኪያ	ብዛት	ባጀት	የሚከናወንበት ጊዜ (በዓ.ብ ዓ.መት)				ግብ
					1	2	3	4	
57	የጉዳይ » » »	#	1	11,186.00	✓	✓	✓	✓	100%
58	የአይኛ » » »	#	1	25,420.00	✓	✓	✓	✓	100%
59	የባሬይ » » »	#	1	33,518.00	✓	✓	✓	✓	100%
60	የሊብን ዞን ፓሊስ ጽ/ቤት	#	1	22,531.00	✓	✓	✓	✓	100%
61	የቀላፎ ወረዳ ፓሊስ ጽ/ቤት	#	1	28,156.00	✓	✓	✓	✓	100%
62	የጉሮ ጸሞሌ ወረዳ ፓሊስ ጽ/ቤት	#	1	34,489.00	✓	✓	✓	✓	100%
63	የጅጅጋ » » »	#	1	25,093.00	✓	✓	✓	✓	100%
64	የደኖት » » »	#	1	145,617.00	✓	✓	✓	✓	100%
65	የጉዳይ 100 ቁጠባ ቤቶች	#	1	11,000.00	✓	✓	✓	✓	100%
66	ከኢትዮጵያ የኮርታ ኤጀንሲ ጋር በመተባበር የክልሉን ቶፓ ግራፊክ ኮርታ ማዘጋጀት (ማቆቆሮቴርቅሽሽሰ ቁርቅ ቅጭቆላበሰቻሽቱቃ ብሽቻሽ ቆሽሽቆሽቆሽ ስራ ተከትሎ)	#	1	79,557.00	✓	✓	✓	✓	100%
67	የኮርታ ስራ	#	10	370,000.00	✓	✓	✓	✓	100%
68	የክልሉን የከተሞች ማዕከል ማህበራዊ እና ኢኮኖሚያዊ ዳሰሳ	#	10	370,000.00	✓	✓	✓	✓	100%
69	የክልሉን ከተማ ማህበረሰብ የከተሞች ደረጃ አሰጣጥ ጥናት	#	10	278,000.00	✓	✓	✓	✓	100%
70	የክልሉን የግንባታ ጨረታዎች ስርዓት ይከማቻቸው ዝግጅት	#	1	1281,000.00	✓	✓	✓	✓	100%
71	የመስተዳድር እና ፕሮጀክቶች እቅድ አጨርሻ ስልጠና	#	5	15,000.00	✓	✓	✓	✓	100%
72	ለረጅም የከተሞች ልማት አስተዳደር ልማት ስልጠናዎች	#	1	265,450.00	✓	✓	✓	✓	100%
73	የቦር ስቃ	#	1	228,000.00	✓	✓	✓	✓	100%
74	የተሽከርካሪ ግዥ	#	1	700,000.00	✓	✓	✓	✓	100%
	ድምር			10,800,000.00					
አዲጋ መካከለኛ ዝግጅት ቦር									
1	የጉዳይ የጅጅጋ መጋዘን ጥገና	#	1	80,000.00	✓	✓	✓	✓	100%
2	የአርዳታ እራሾች በክልሉ ያለውን ተፅዕኖ ጥናት	#	1	210,000.00	✓	✓	✓	✓	100%
3	መንግስታዊ ያልሆኑ ድርጅቶች በክልሉ የሚያካሂዱትን ሥራዎች መረጃ ወይንም ዳታ ቤብ ማሰባሰብ	#	1	150,000.00	✓	✓	✓	✓	100%
4	የተላለፉ ተሽከርካሪዎች ጥገና	#	1	25,000.00	✓	✓	✓	✓	100%
5	ረጃጅም ስልጠናዎች	#	1	75,000.00	✓	✓	✓	✓	100%
	ድምር			540,000.00					
ፕ.ሲ.ዲ.ሲ ፕሮጀክት									
1	የ ፕ.ሲ.ዲ.ሲ ማጠቃለያ ፈ.ገድ	#	1	1,450,000.00	✓	✓	✓	✓	100%
2	የሰማሌና የአሮሚያ የጋራ ኮሚሽን	#	1	4,000,000.00	✓	✓	✓	✓	100%
3	እድገት	#	1	1,000,000.00	✓	✓	✓	✓	100%
ኢንቨስትመንት ጽ/ቤ									
1	የመሬት ካሳ ክፍያ	hectar	1	1,800,000.00	✓	✓	✓	✓	100%
2	የኢንቨስትመንት ሐብት ጥናት	#	1	400,000.00	✓	✓	✓	✓	100%
3	ዎርክ ሾፖችና ሲሚናሮች	#	2	150,000.00	✓	✓	✓	✓	100%
	ድምር			2,350,000.00					
የአርብቶ አደር ልማት ማስተባበሪያ									
1	የአገር ውስጥ ፣ ውጪ ሀገር አጫጭር ሥልጠናዎች	#	1	166,000.00	✓	✓	✓	✓	100%
2	የአርብቶ አደር ልማት ፓሊሲ መገደድ	#	1	200,000.00	✓	✓	✓	✓	100%
3	የመ/ቤቱን የሥራ እንቅስቃሴ ግምገማ እና ክትትል ማድረግ	#	1	134,000.00	✓	✓	✓	✓	100%
	ድምር			500,000.00					

ተ.ቁ	ወረዳ	ህዝብ ብዛት ምዕራብ	ምዕራብ	ምዕራብ	አመዛኝ +10%	ጠባባባ ምዕራብ	ወረዳው	ድምር
1	አዳድሶ	696,275.27	54,334.98	740,481.37	3,540,864.56	5,031,956.18		5,031,956.18
2	አፍጃም	412,598.66	160,461.46	568,862.35	2,630,777.62	3,772,700.09		3,772,700.09
3	አዋሬ	1,459,850.03	157,427.96	587,120.67	4,584,123.92	6,788,522.57		6,788,522.57
4	አሙብሬ	2,991,851.44	111,949.03	543,591.25	5,907,988.35	9,555,380.07		9,555,380.07
5	አሸካ	649,782.69	145,556.76	572,548.90	3,246,887.89	4,614,776.23		4,614,776.23
6	ብብሌ	1,268,635.24	200,714.18	1,180,375.48	3,082,699.36	5,732,424.26		5,732,424.26
7	ባሬይ	1,107,260.14	216,392.99	1,084,263.84	3,174,351.51	5,582,268.48		5,582,268.48
8	ቦሀ	1,088,109.13	220,201.56	951,756.17	2,919,508.22	5,179,575.08		5,179,575.08
9	ጀራቲ	907,742.04	270,901.50	671,816.33	3,317,644.90	5,168,104.77		5,168,104.77
10	ደምብል	1,004,417.17	213,439.13	653,433.83	3,998,252.83	5,869,542.96		5,869,542.96
11	ደፍቱ	542,907.32	174,210.70	714,126.70	2,988,696.94	4,419,941.66		4,419,941.66
12	ደገሃበር	1,335,550.20	163,698.94	453,303.76	8,069,178.81	10,053,961.05		10,053,961.05
13	ደገሃ ማደሙ	490,395.39	218,379.02	676,465.44	3,572,513.93	4,903,073.70		4,903,073.70
14	ደገሃ	484,568.30	163,379.02	483,533.75	3,000,545.26	4,187,031.33		4,187,031.33
15	ደብረ ዋሌን	937,502.21	126,671.34	1,249,854.86	3,015,005.60	5,329,034.02		5,329,034.02
16	ደብረ ጎ	385,859.94	163,410.35	1,183,780.72	2,542,194.80	4,275,245.81		4,275,245.81
17	ደብረ አይ	1,980,369.07	183,075.81	1,981,407.59	4,848,047.62	8,992,900.09		8,992,900.09
18	ደብረ ባይ	990,150.46	153,248.01	1,763,055.05	3,090,171.41	5,996,624.93		5,996,624.93
19	ምስጢር አማይ	682,929.13	156,957.67	717,531.86	2,269,755.25	3,827,173.91		3,827,173.91
20	አልከሬ	520,457.69	153,974.19	669,044.77	2,434,805.93	3,708,282.58		3,708,282.58
21	ምእራብ አማይ	527,413.86	254,048.51	949,546.74	2,292,446.57	4,023,455.68		4,023,455.68
22	አረር	1,084,326.64	215,154.71	569,716.52	3,704,593.66	5,573,791.53		5,573,791.53
23	ፌርጌ	442,154.37	221,751.07	597,344.69	3,686,061.65	4,947,311.79		4,947,311.79
24	ፊቱ	1,566,589.07	185,145.00	977,202.95	4,191,714.32	6,920,651.36		6,920,651.36
25	ፊልቱ	1,537,544.52	184,541.51	676,715.28	4,765,990.35	7,164,103.15		7,164,103.15
26	ጋላጽ	1,456,998.96	210,392.01	916,480.29	3,445,990.35	6,029,861.60		6,029,861.60
27	ጋራብ	397,866.24	253,566.66	704,787.10	2,696,276.81	4,052,496.81		4,052,496.81
28	ጋሽም	997,170.22	202,343.81	799,157.68	3,695,744.12	5,694,415.83		5,694,415.83
29	ጎጃ	1,855,524.01	254,861.33	972,849.61	7,244,918.67	10,328,153.62		10,328,153.62
30	ጎርብከሳ	442,139.97	427,829.51	839,476.52	2,127,808.78	3,837,254.78		3,837,254.78
31	ጎራምባ	556,751.22	313,068.62	743,596.79	1,991,445.39	3,604,862.02		3,604,862.02
32	ጎርብም	150,686.43	502,130.22	530,571.73	3,019,265.50	4,202,653.88		4,202,653.88
33	ቦማር	575,041.49	164,475.54	727,868.02	2,601,095.31	4,068,480.37		4,068,480.37
34	ቦርጌ	905,174.94	261,220.95	615,644.93	3,534,653.17	5,316,693.98		5,316,693.98
35	ቦርጌ	918,385.28	202,537.93	536,755.27	3,492,972.05	5,200,650.52		5,200,650.52
36	ጁጁጋ	3,843,548.94	95,149.13	484,882.87	12,333,096.09	16,756,677.04		16,756,677.04
37	ቀ/ቤታ	2,265,373.83	146,126.40	714,494.16	4,899,629.39	8,025,623.78		8,025,623.78
38	ቀ/ደሃር	1,493,506.28	211,092.21	895,385.89	7,615,749.83	10,215,734.22		10,215,734.22
39	ቀላፍ	1,146,277.77	192,525.13	910,991.55	3,256,397.17	5,506,191.62		5,506,191.62
40	ለገሃዳ	548,991.84	72,963.41	1,199,840.86	1,974,402.08	3,796,198.19		3,796,198.19
41	ማህራብ	439,698.35	64,530.78	1,237,003.41	1,814,582.29	3,605,814.83		3,605,814.83
42	ማህራብ	596,168.94	211,528.99	1,246,262.64	2,380,586.67	4,434,547.25		4,434,547.25
43	ጥይሌ	3,061,890.07	175,040.52	865,680.63	3,930,868.99	8,033,480.20		8,033,480.20
44	ሙስተሃል	692,571.46	206,155.05	839,187.36	2,668,397.09	4,406,310.96		4,406,310.96
45	ለገገ	295,863.82	191,804.99	667,298.32	2,367,934.73	3,522,901.87		3,522,901.87
46	ለሃድ	568,110.96	83,241.01	1,013,517.16	1,884,487.37	3,549,356.51		3,549,356.51
47	አይሻ	346,762.80	163,651.23	435,139.96	3,756,952.78	4,702,506.77		4,702,506.77
48	ሸላቦ	600,099.10	234,997.34	617,074.39	3,690,063.63	5,142,234.46		5,142,234.46
49	ሸኪሌ	1,255,663.44	753,229.40	684,677.63	4,518,123.52	7,211,694.00		7,211,694.00
50	ዋርድ-ር	1,368,922.48	264,848.94	928,032.48	5,416,794.70	7,978,598.61		7,978,598.61
51	ሁዳት					1,500,000.00		1,500,000.00
52	ጉናገዳ					3,000,000.00		3,000,000.00

The Somali Regional State Revenue and Source

Code	Description	Birr
		55,770,000
	Tax Revenue	47,848,000
1101-10	Tax on income, Profit and capital gain	18,000,000
1101	Wages and salaries	200,000
1102	Rental income	10,128,000
1103	Profits to individuals	8,300,000
1104	Profits to corporations	2,000
1106	Capital gains	15,000
1107	Agricultural income	3,000
1108	Royalties	11,200,000
1112	Chat income tax	
		7,922,000
1200-70	Sales taxes on locally manufactured goods	139,000
1220-30	Sales taxes in locally manufactured goods	30,000
1226	Alcohol and alcoholic products	5,000
1227	Beer	6,000
1233	Metallic Mine and its products	8,000
1234	Stationery	10,000
1236	Other goods	40,000
1238	Agricultural Animal products	40,000
1239	Wood and Wooden Products	7,699,000
1240-69	Service sales tax	100,000
1242	Garage	3,000
1243	Laundry	2,000
1244	Tailoring	20,000
1245	Legal Service	60,000
1246	Photography and Photocopying	1,000
1247	Auditing Service	7,000,000
1248	Works contract	150,000
1249	Lodging	200,000
1251	Consultancy	80,000
1252	Commission Agent	1,000
1253	Entertainment	30,000
1254	Barbers and Beauty salon	2,000
1256	Rent of Goods	50,000
1269	Other Services	84,000
1270-72	Stamp Sales and duty	4,000
1271	Sale of stamps	80,000
1272	Stamp duty	4,230,000
1400-80	Non-Tax Revenue	1,700,000
1410-20	Administrative fees and fines	30,000
1413	Work Permits	800,000
1414	Court fines	300,000
1416	Tax Fines	400,000
1418	Business and Professional registration and license fees	170,000
1429	Other fees and charges	2,330,000
1430-50	Sales of Public goods and services	800,000
1434	Veterinary services	200,000
1435	Health services	900,000
1436	Sales of medicines and medical supplies	200,000
1437	Medical examinations and treatments	180,000
1439	Printed forms	20,000
1441	Prisons administration revenue	30,000
1459	Other goods and services	200,000
1460-1470	Government investment income	200,000
1468	Rural land use fee	60,000,000
	GRAND TOTAL	

The Somali Regional State Revenue and Source

Code	Description	Birr
		55,770,000
	Tax Revenue	47,848,000
1101-10	Tax on income, Profit and capital gain	18,000,000
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1107	Agricultural income	3,000
1108	Royalties	11,200,000
1112	Chat income tax	
		7,922,000
1200-70	Sales taxes on locally manufactured goods	139,000
1220-30	Sales taxes in locally manufactured goods	30,000
1226	Alcohol and alcoholic products	5,000
1227	Beer	6,000
1233	Metallic Mine and its products	8,000
1234	Stationery	10,000
1236	Other goods	40,000
1238	Agricultural Animal products	40,000
1239	Wood and Wooden Products	7,699,000
1240-69	Service sales tax	100,000
1242	Garage	3,000
1243	Laundry	2,000
1244	Tailoring	20,000
1245	Legal Service	60,000
1246	Photography and Photocopying	1,000
1247	Auditing Service	7,000,000
1248	Works contract	150,000
1249	Lodging	200,000
1251	Consultancy	80,000
1252	Commission Agent	1,000
1253	Entertainment	30,000
1254	Barbers and Beauty salon	2,000
1256	Rent of Goods	50,000
1269	Other Services	84,000
1270-72	Stamp Sales and duty	4,000
1271	Sale of stamps	80,000
1272	Stamp duty	4,230,000
1400-80	Non-Tax Revenue	1,700,000
1410-20	Administrative fees and fines	30,000
1413	Work Permits	800,000
1414	Court fines	300,000
1416	Tax Fines	400,000
1418	Business and Professional registration and license fees	170,000
1429	Other fees and charges	2,330,000
1430-50	Sales of Public goods and services	800,000
1434	Veterinary services	200,000
1435	Health services	900,000
1436	Sales of medicines and medical supplies	200,000
1437	Medical examinations and treatments	180,000
1439	Printed forms	20,000
1441	Prisons administration revenue	30,000
1459	Other goods and services	200,000
1460-1470	Government investment income	200,000
1468	Rural land use fee	60,000,000
	GRAND TOTAL	

1		EXPENDITURE	
		REGIONAL LEVEL	
A		RECURRENT EXPENDITURE	
1	Administration and general service	67,393,388	
2	Economic service	31,274,047	
3	Social service	43,364,264	
4	Other expenditure	33,535,900	
		Recurrent expenditure Total	175,567,599
B		CAPITAL EXPENDITURE	
1	Administration and general service	22,174,000	
2	Economic service	148,848,054	
3	Social service	60,728,410	
4	Other expenditure	10,920,710	
		Capital expenditure Total	242,671,174
		Total Regional level	418,238,773
C		Woreda Level	
		Total woreda expenditure	293,841,227
		Total Expenditure Of The Region	712,080,000
2		FINANCING	
A		Regional	
1	Regional direct tax	47,848,000	
2	Regional indirect tax	7,922,000	
3	Non Tax Revenue	4,230,000	
		Total	60,000,000
B		Federal government subsidy	
1	Federal government Treasury	584,530,000	
2	External assistance	23,440,000	
3	External loan	44,110,000	
		Total subsidy	652,080,000.0
		Total Revenue Of The Region	712,080,000

No.	Description	Central Budget	Capital budget	Total
	GRAND TOTAL	175,567,599	242,671,174	418,238,773
	GENAL ADMINISTRATION			
1	Regional Council	6,330,987	1,500,000	7,830,987
2	Office of Regional Administration	7,336,725	5,520,000	12,856,725
	Jlg jiga zone	659,115		659,115
	D/bur zone	561,025		561,025
	Qoraxay zone	494,279		494,279
	warder zone	651,355		651,355
	fiq zone	569,145		569,145
	goday zone	612,741		612,741
	afdheer zone	674,071		674,071
	liban zone	574,640		574,640
	shiniile zone	581,816		581,816
4	Population office	314,597	300,000	614,597
5	Women's Affairs Office	1,183,393	2,050,000	3,233,393
6	Comm.mobilisation co-ordinatin	894,145		894,145
7	Auditor General Office	1,426,702	800,000	2,226,702
8	Bureau of Justice	4,422,736	400,000	4,822,736
9	Police commition	11,549,924	3,050,000	14,599,924
10	Prison Administration	5,113,687	1,000,000	6,113,687
11	Milisha and fetno office	1,470,633		1,470,633
12	Supreme court	3,227,226		3,227,226
13	Sheriya court (including zones)	3,472,851	450,000	3,922,851
14	Justice & security c/ordination (includinzones)	3,571,419		3,571,419
15	Border affairs	2,203,892		2,203,892
16	Bureau of Information, Culture & Tourism	1,235,724	2,000,000	3,235,724
17	Finance and Eco.Dev t coordination	5,310,279	4,050,000	9,360,279
18	Revenue Administration	1,374,067	744500	2,119,067
19	Civil Service Commission	1,576,214	309,000	1,885,214
	TOTAL	67,393,388	22,174,000	89,567,388
	ECONOMIC SERVICE			
21	Livestock, Crop and Natural Resource	6,323,817	39,620,000	45,943,817
22	Bureau of Cooperative Promotion and Organization	1,277,928	1165290	244,3218
23	Agro-Pastoral Research Institute	5,500,000	5,000,000	10,500,000
24	Pastoral and Agriculture Dev't Coordination Office	1,291,378	500,000	1,791,378
25	Water & Mining Resource Dev't Bureau	5,851,805	27,610,000	33,461,805

26	IRRIGATION BUREAU	3,340,729	4,000,000	7,340,729
27	Bureau of Trade, Industry, Transport and Communication	1,900,828	23,380,000	4280828
	Water Construction Enterprise		2415000	2415000
28	Indus.&urben Dev t c0-0r.	1,075,379	25,007,764	26,083,143
	Investment office	1122135	2350000	3472135
29	Work and urben Dev t Bureau	1,737,800	10,800,000	12,537,800
30	Rural road authority	1,639,361	28,000,000	29,639,361
	Goday rural road athourity	212,887		212,887
	TOTAL	31,247,047	148,848,054	180,122,101
	SOCIAL SERVICE			
31	Education Bureau	7,411,379	22,060,000	29,471,379
32	Teacher Trainig Colleg	2,819,405		2,819,405
33	Technic school	2,640,720		2,640,720
34	Capacity building coordination	1,410,819	7,100,000	8,510,819
3	Management Institute	1,304,753	2,000,000	3,304,753
35	Civil service reform	299,064		299,064
36	Bureau of Youth, Culture and Sports	1,046,296	400,000	1,446,296
37	Health Bureau	5,480,560	28,453,410	33,933,970
38	Karamara Hospital	3,623,106		3,623,106
39	GODE Hospital	2,208,137		2,208,137
40	DEGAHABUR Hospital	956,114		956,114
41	QORAHAY Hospital	1,204,567		1,204,567
42	FILTU Hospital	365,580		365,580
43	HARGELE Hospital	269,760		269,760
	Hospital Drugs	2,500,000		2,500,000
44	Nuring Collge	3,857,075		3,857,075
45	HIV/AIDS secrateriat	746,760		746,760
46	Disaster Prevention & Preparedness Commission	2,856,455	540000	3396455
47	Bureau of Labour & Social Affairs	896,224	175,000	1,071294
48	Food security office	776,118		776,118
49	Envairoment protaction	691,372		691,372
	TOTAL	43,364,264	60,728,410	104,192,674
	OTHER EXPENDITURE			
50	Balance of 1998 Debt	14,200,000		14,200,000
51	Edget		1,000,000	1,000,000
52	PCDP Matching Fund		1,450,000	1,450,000
53	ESRDF		2,300,000	2,300,000
54	Somali & Oromia Joint Commission		6,170,710	6,170,710
55	General Contingency	19,335,900		19,335,900
	TOTAL	33,535,900	10,920,710	44,455,610

The 1999 Capital Budget Expenditure and Source

	Discription	Central Treasury	Foreign Long	External Assistance	Total
	GRAND TOTAL	175,121,174	23,440,000	44,110,000	242,671,174
	ADMINISTRATION SERVICE				0
					1,500,000
1	Regional Council	1,500,000			800,000
2	Auditor General Office	800,000			5,520,000
3	Office of Regional Administration	5,520,000			2,050,000
4	Women's Affairs Office	1,880,000		170,000	400,000
5	Bureau of Justice	400,000			450,000
6	Sheria court	450,000			3,050,000
7	Police Commission	3,050,000			1,000,000
8	Prison Administration	1,000,000			4,050,000
9	Bureau of Finance and Economic	3,800,000		250,000	300,000
	Population Office	200,000		100,000	2,000,000
10	Bureau of Information, Culture & Tourism	2,000,000			309000
11	Civil Service Commission	309000			745,000
12	Revenue Administration	745,000			2217400
	TOTAL	21654000		520,000	
	ECONOMIC SERVICE				39,620,000
13	Livestock, Crop and Natural Resource	6,000,000	13,050,000	20,570,000	5,000,000
14	Agro-Pastoral Research Institute	5,000,000			500,000
15	Pastoral and Agriculture Dev't Coordination	500,000			1165290
16	Bureau of Cooperative Promotion and	1165290			27,610,000
17	Water & Mining Resource Dev't Bureau	13,700,000	10,390,000	3,520,000	241500
18	Water Construction Enterprise	2415000			4,000,000
19	IRRIGATION BUREAU	4,000,000			
20	Bureau of Trade, Industry, Transport and Communication	2380000			238000
	Trade, Industry, Transport and Cored nature Communication Coordination	25,007,764			25,007,764
	Investment Office	2,350,000			10,800,000
	Bureau of Works and Urban Development	10,800,000			28,000,000
23	Rural Roads Authority	28,000,000			1488480
	TOTAL	101318054	23,440,000	24,090,000	
	SOCIAL SERVICE				22,060,000
24	Bureau of Education	15,900,000		6,160,000	7,100,000
25	Capacity Building Office	3,400,000		3,700,000	2,000,000
26	Civil Service Reform				400,000
27	Regional Management Institute	2,000,000			28,453,000
28	Bureau of Youth, Culture and Sports	400,000			175,000
29	Bureau of Health	18,813,410		9,640,000	540,000
30	Bureau of Labour & Social Affairs	175,000			
32	Disaster Prevention & Preparedness Commission	540,000			
33	Food Security Office				60,720,000
	TOTAL	41,228,410		19,500,000	
	OTHERS				1,000,000
34	Edget	1,000,000			1,450,000
35	PCDP Matching Fund	1,450,000			2,300,000
36	ESRDF	2,300,000			61,707,100
37	Somali & Oromia Joint Commission	6170710			10920710
	TOTAL	10920710			

The 1999 Capital Budget Expenditure and Source					
	Discription	Central Treasury	Foreign Long	External Assistance	Total
	GRAND TOTAL	175,121,174	23,440,000	44,110,000	242,671,174
	ADMINISTRATION SERVICE				0
					1,500,000
1	Regional Council	1,500,000			800,000
2	Auditor General Office	800,000			5,520,000
3	Office of Regional Administration	5,520,000			2,050,000
4	Women's Affairs Office	1,880,000		170,000	400,000
5	Bureau of Justice	400,000			450,000
6	Sheria court	450,000			3,050,000
7	Police Commission	3,050,000			1,000,000
8	Prison Administration	1,000,000		250,000	4,050,000
9	Bureau of Finance and Economic	3,800,000		100,000	300,000
	Population Office	200,000			2,000,000
10	Bureau of Information, Culture & Tourism	2,000,000			309000
11	Civil Service Commission	309000			745,000
12	Revenue Administration	745,000			22174000
	TOTAL	21654000		520,000	
	ECONOMIC SERVICE				39,620,000
13	Livestock, Crop and Natural Resource	6,000,000	13,050,000	20,570,000	5,000,000
14	Agro-Pastoral Research Institute	5,000,000			500,000
15	Pastoral and Agriculture Dev't Coordination	500,000			1165290
16	Bureau of Cooperative Promotion and	1165290			27,610,000
17	Water & Mining Resource Dev't Bureau	13,700,000	10,390,000	3,520,000	2415000
18	Water Construction Enterprise	2415000			4,000,000
19	IRRIGATION BUREAU	4,000,000			
20	Bureau of Trade, Industry, Transport and Communication	2380000			2380000
	Trade, Industry, Transport and Cored nature Communication Coordination	25,007,764			25,007,764
	Investment Office	2,350,000			2,350,000
	Bureau of Works and Urban Development	10,800,000			10,800,000
23	Rural Roads Authority	28,000,000			28,000,000
	TOTAL	101318054	23,440,000	24,090,000	14884805
	SOCIAL SERVICE				22,060,000
24	Bureau of Education	15,900,000		6,160,000	7,100,000
25	Capacity Building Office	3,400,000		3,700,000	
26	Civil Service Reform				2,000,000
27	Regional Management Institute	2,000,000			400,000
28	Bureau of Youth, Culture and Sports	400,000			28,453.4
29	Bureau of Health	18,813,410		9,640,000	175.0
30	Bureau of Labour & Social Affairs	175,000			540.0
32	Disaster Prevention & Preparedness Commission	540,000			
33	Food Security Office			19,500,000	60,728
	TOTAL	41,228,410			
	OTHERS				1,000,000
34	Edget	1,000,000			1,450,000
35	PCDP Matching Fund	1,450,000			2,300,000
36	ESRDF	2,300,000			
37	Somali & Oromia Joint Commission	6170710			6170
	TOTAL	10920710			10920

The 1999 Capital Budget Expenditure and Source					
	Description	Central Treasury	Foreign Long	External Assistance	Total
	GRAND TOTAL	175,121,174	23,440,000	44,110,000	242,671,174
	ADMINISTRATION SERVICE				0
1	Regional Council	1,500,000			1,500,000
2	Auditor General Office	800,000			800,000
3	Office of Regional Administration	5,520,000			5,520,000
4	Women's Affairs Office	1,880,000		170,000	2,050,000
5	Bureau of Justice	400,000			400,000
6	Sheria court	450,000			450,000
7	Police Commission	3,050,000			3,050,000
8	Prison Administration	1,000,000			1,000,000
9	Bureau of Finance and Economic	3,800,000		250,000	4,050,000
	Population Office	200,000		100,000	300,000
10	Bureau of Information, Culture & Tourism	2,000,000			2,000,000
11	Civil Service Commission	309000			309000
12	Revenue Administration	745,000			745,000
	TOTAL	21654000		520,000	22174000
	ECONOMIC SERVICE				
13	Livestock, Crop and Natural Resource	6,000,000	13,050,000	20,570,000	39,620,000
14	Agro-Pastoral Research Institute	5,000,000			5,000,000
15	Pastoral and Agriculture Dev't Coordination	500,000			500,000
16	Bureau of Cooperative Promotion and	1165290			1165290
17	Water & Mining Resource Dev't Bureau	13,700,000	10,390,000	3,520,000	27,610,000
18	Water Construction Enterprise	2415000			2415000
19	IRRIGATION BUREAU	4,000,000			4,000,000
20	Bureau of Trade, Industry, Transport and Communication	2380000			2380000
	Trade, Industry, Transport and Cored nature Communication Coordination	25,007,764			25,007,764
	Investment Office	2,350,000			2,350,000
	Bureau of Works and Urban Development	10,800,000			10,800,000
23	Rural Roads Authority	28,000,000			28,000,000
	TOTAL	101318054	23,440,000	24,090,000	148848054
	SOCIAL SERVICE				
24	Bureau of Education	15,900,000		6,160,000	22,060,000
25	Capacity Building Office	3,400,000		3,700,000	7,100,000
26	Civil Service Reform				
27	Regional Management Institute	2,000,000			2,000,000
28	Bureau of Youth, Culture and Sports	400,000			400,000
29	Bureau of Health	18,813,410		9,640,000	28,453,410
30	Bureau of Labour & Social Affairs	175,000			175,000
32	Disaster Prevention & Preparedness Commission	540,000			540,000
33	Food Security Office				
	TOTAL	41,228,410		19,500,000	60,728410
	OTHERS				
34	Edget	1,000,000			1,000,000
35	PCDP Matching Fund	1,450,000			1,450,000
36	ESRDF	2,300,000			2,300,000
37	Somali & Oromia Joint Commission	6170710			6170710
	TOTAL	10920710			10920710

26	IRRIGATION BUREAU	3,340,729	4,000,000	7,340,729
27	Bureau of Trade, Industry, Transport and Communication	1,900,828	23,380,000	4280828
	Water Construction Enterprise		2415000	2415000
28	Indus.&urban Dev t c0-Or.	1,075,379	25,007,764	26,083,143
	Investment office	1122135	2350000	3472135
29	Work and urban Dev t Bureau	1,737,800	10,800,000	12,537,800
30	Rural road authority	1,639,361	28,000,000	29,639,361
	Goday rural road athourity	212,887		212,887
	TOTAL	31,247,047	148,848,054	180,122,101
	SOCIAL SERVICE			
31	Education Bureau	7,411,379	22,060,000	29,471,379
32	Teacher Trainig Colleg	2,819,405		2,819,405
33	Technic school	2,640,720		2,640,720
34	Capacity building coordination	1,410,819	7,100,000	8,510,819
3	Management Institute	1,304,753	2,000,000	3,304,753
35	Civil service reform	299,064		299,064
36	Bureau of Youth, Culture and Sports	1,046,296	400,000	1,446,296
37	Health Bureau	5,480,560	28,453,410	33,933,970
38	Karamara Hospital	3,623,106		3,623,106
39	GODE Hospital	2,208,137		2,208,137
40	DEGAHABUR Hospital	956,114		956,114
41	QORAHAY Hospital	1,204,567		1,204,567
42	FILTU Hospital	365,580		365,580
43	HARGELE Hospital	269,760		269,760
	Hospital Drugs	2,500,000		2,500,000
44	Nuring Collge	3,857,075		3,857,075
45	HIV/AIDS secrateriat	746,760		746,760
46	Disaster Prevention & Preparedness Commission	2,856,455	540000	3396455
47	Bureau of Labour & Social Affairs	896,224	175,000	1,071294
48	Food security office	776,118		776,118
49	Envaironment protaction	691,372		691,372
	TOTAL	43,364,264	60,728,410	104,192,674
	OTHER EXPENDITURE			
50	Balance of 1998 Debt	14,200,000		14,200,000
51	Edget		1,000,000	1,000,000
52	PCDP Matching Fund		1,450,000	1,450,000
53	ESRDF		2,300,000	2,300,000
54	Somali & Oromia Joint Commission		6,170,710	6,170,710
55	General Contingency	19,335,900		19,335,900
	TOTAL	33,535,900	10,920,710	44,455,610

The 1999 Capital Budget Expenditure and Source					
	Discription	Central Treasury	Foreign Long	External Assistance	Total
	GRAND TOTAL	175,121,174	23,440,000	44,110,000	242,671,174
	ADMINISTRATION SERVICE				
1	Regional Council	1,500,000			1,500,000
2	Auditor General Office	800,000			800,000
3	Office of Regional Administration	5,520,000			5,520,000
4	Women's Affairs Office	1,880,000		170,000	2,050,000
5	Bureau of Justice	400,000			400,000
6	Sheria court	450,000			450,000
7	Police Commission	3,050,000			3,050,000
8	Prison Administration	1,000,000			1,000,000
9	Bureau of Finance and Economic	3,800,000		250,000	4,050,000
	Population Office	200,000		100,000	300,000
10	Bureau of Information, Culture & Tourism	2,000,000			2,000,000
11	Civil Service Commission	309,000			309,000
12	Revenue Administration	745,000			745,000
	TOTAL	21,654,000		520,000	22,174,000
	ECONOMIC SERVICE				
13	Livestock, Crop and Natural Resource	6,000,000	13,050,000	20,570,000	39,620,000
14	Agro-Pastoral Research Institute	5,000,000			5,000,000
15	Pastoral and Agriculture Dev't Coordination	500,000			500,000
16	Bureau of Cooperative Promotion and	1,165,290			1,165,290
17	Water & Mining Resource Dev't Bureau	13,700,000	10,390,000	3,520,000	27,610,000
18	Water Construction Enterprise	241,500			241,500
19	IRRIGATION BUREAU	4,000,000			4,000,000
20	Bureau of Trade, Industry, Transport and Communication	238,000			238,000
	Trade, Industry, Transport and Cored nature Communication Coordination	25,007,764			25,007,764
	Investment Office	2,350,000			2,350,000
	Bureau of Works and Urban Development	10,800,000			10,800,000
23	Rural Roads Authority	28,000,000			28,000,000
	TOTAL	101,318,054	23,440,000	24,090,000	148,848,054
	SOCIAL SERVICE				
24	Bureau of Education	15,900,000		6,160,000	22,060,000
25	Capacity Building Office	3,400,000		3,700,000	7,100,000
26	Civil Service Reform				
27	Regional Management Institute	2,000,000			2,000,000
28	Bureau of Youth, Culture and Sports	400,000			400,000
29	Bureau of Health	18,813,410		9,640,000	28,453,410
30	Bureau of Labour & Social Affairs	175,000			175,000
32	Disaster Prevention & Preparedness Commission	540,000			540,000
33	Food Security Office				
	TOTAL	41,228,410		19,500,000	60,728,410
	OTHERS				
34	Edget	1,000,000			1,000,000
35	PCDP Matching Fund	1,450,000			1,450,000
36	ESRDF	2,300,000			2,300,000
37	Somali & Oromia Joint Commission	617,070			617,070
	TOTAL	109,207,100			109,207,100

The 1999 Capital Budget Expenditure and Source					
	Discription	Central Treasury	Foreign Long	External Assistance	Total
	GRAND TOTAL	175,121,174	23,440,000	44,110,000	242,671,174
	ADMINISTRATION SERVICE				0
		1,500,000			1,500,000
1	Regional Council	800,000			800,000
2	Auditor General Office	5,520,000			5,520,000
3	Office of Regional Administration	1,880,000		170,000	2,050,000
4	Women's Affairs Office	400,000			400,000
5	Bureau of Justice	450,000			450,000
6	Sheria court	3,050,000			3,050,000
7	Police Commission	1,000,000			1,000,000
8	Prison Administration	3,800,000		250,000	4,050,000
9	Bureau of Finance and Economic	200,000		100,000	300,000
	Population Office	2,000,000			2,000,000
10	Bureau of Information, Culture & Tourism	309000			309000
11	Civil Service Commission	745,000			745,000
12	Revenue Administration			520,000	22174000
	TOTAL	21654000			
	ECONOMIC SERVICE				
13	Livestock, Crop and Natural Resource	6,000,000	13,050,000	20,570,000	39,620,000
14	Agro-Pastoral Research Institute	5,000,000			5,000,000
15	Pastoral and Agriculture Dev't Coordination	500,000			500,000
16	Bureau of Cooperative Promotion and	1165290			1165290
17	Water & Mining Resource Dev't Bureau	13,700,000	10,390,000	3,520,000	27,610,000
18	Water Construction Enterprise	2415000			2415000
19	IRRIGATION BUREAU	4,000,000			4,000,000
20	Bureau of Trade, Industry, Transport and Communication	2380000			2380000
	Trade, Industry, Transport and Cored nature Communication Coordination	25,007,764			25,007,764
	Investment Office	2,350,000			2,350,000
	Bureau of Works and Urban Development	10,800,000			10,800,000
23	Rural Roads Authority	28,000,000			28,000,000
	TOTAL	101318054	23,440,000	24,090,000	148848054
	SOCIAL SERVICE				
24	Bureau of Education	15,900,000		6,160,000	22,060,000
25	Capacity Building Office	3,400,000		3,700,000	7,100,000
26	Civil Service Reform				
27	Regional Management Institute	2,000,000			2,000,000
28	Bureau of Youth, Culture and Sports	400,000			400,000
29	Bureau of Health	18,813,410		9,640,000	28,453,410
30	Bureau of Labour & Social Affairs	175,000			175,000
32	Disaster Prevention & Preparedness Commission	540,000			540,000
33	Food Security Office				
	TOTAL	41,228,410		19,500,000	60,728410
	OTHERS				
34	Edget	1,000,000			1,000,000
35	PCDP Matching Fund	1,450,000			1,450,000
36	ESRDF	2,300,000			2,300,000
37	Somali & Oromia Joint Commission	6170710			6170710
	TOTAL	10920710			10920710

S/N	Name of Project	Office of Regional Council				Budget	Executing term				Goal
		Measurement	Quantity	1	2		3	4			
									1	2	
1	Purchase of two cars	#	2		✓					100%	
2	Maintenance of the councils meeting hall	#			✓					100%	
3	Publication	#			✓					100%	
4	Training for the parliamentarians	#			✓					100%	
	Total					1,300,000.00					
	Office of the President										
	Completion for the maintenance of the jigjig a tonal administration office					385,000.00			✓		70%
1	Completion for the maintenance of the godley palace					1,431,000.00			✓		70%
2	Purchase of tree land cruiser pick up cars					1,200,000.00			✓		100%
3	Maintenance of Dire-Dawa and Addis-Ababa guest houses					300,000.00			✓		100%
4	Maintenance of the korahie Zone administration office					300,000.00			✓		100%
5	Maintenance for the korahie Zone administration office					500,000.00			✓		100%
6	Maintenance of 20 water tankers i.e. purchase of tyres and other spare parts					634,000.00			✓		100%
7	Assistance to HIV/AIDS office					400,000.00			✓		100%
8	Furniture for the jigjig a administration office and SRS Administration					300,000.00			✓		100%
9	Furniture and accomodation for jigjiga guest house					70,000.00			✓		100%
10	Short term educational training on abroad					5,520,000.00					
	Total								✓	✓	70%
	Trade and Transport Bureau										
	Construction of the regional training centre		1			280,000.00			✓		60%
1	Construction of small industries and hand craft training centres		1			600,000.00			✓		100%
2	Education		2			200,000.00			✓		100%
3	Study on illegal trading		2			100,000.00			✓		100%
4	Construction of shimile watchman home and fence		1			120,000.00			✓		100%
5	Construction of filtu watchman home and fence		1			120,000.00			✓		100%
6	Completion for the construction of the drivers training centre		1			960,000.00			✓		100%
7	Total					2,380,000.00					
	Culture and Information										
	Radio fana	#	1			700,000.00					100%
1	Production of regional documentary film	#	1			700,000.00					100%
2	Baseline construction for radio fana station	#	1			600,000.00					100%
3	Total					2,000,000.00					
	Police Commission										
	Purchase of a car	#	7			2,355,000.00			✓		100%
1	Maintenance for the jigjiga police training centre	#				495,000.00			✓		100%
2	Study and design for the construction of the regional police office	#				200,000.00					
3	Total					3,050,000.00					
	General Auditor										
	Purchase of a car	#	1			665,000.00			✓		100%
1	Purchase of photocopy	#	1			100,000.00			✓		100%
2	Purchase of motor cycle	#	1			35,000.00			✓		100%
3	Total					800,000.00					

		Office of Regional Council				Office of the President				Trade and Transport Bureau				Culture and Information				Police Commission				General Auditor													
S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal	S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal	S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal						
					1	2	3	4							1	2	3	4							1	2	3	4		1	2	3	4		
1	Purchase of two cars	#	2	1,300,000.00					1	Completion for the maintenance of the jigjig a tonal administration office			385,000.00					1	Constriction of the regional training centre			280,000.00					1	Radio fana			700,000.00				
2	Maintenance of the councils meeting hall	#		50,000.00					2	Completion for the maintenance of the godey palace			1,431,000.00					2	Construction of small industries and hand craft training centres			600,000.00					2	Production of regional documentary film			700,000.00				
3	Publication	#		50,000.00					3	Purchase of tree land cruiser pick up cars			1,200,000.00					3	Education			200,000.00					3	Baseline construction for radio fana station			600,000.00				
4	Training for the parliamentarians	#		100,000.00					4	Maintenance of Dire-Dawa and Addis-Ababa guest houses			300,000.00					4	Study on illegal trading			100,000.00					Total			2,000,000.00					
	Total			1,500,000.00					5	Maintenance for the koraha Zone administration office			300,000.00					5	Construction of shimile watchman home and fence			120,000.00					1	Purchase of a car			2,355,000.00				
1	Completion for the maintenance of the jigjig a tonal administration office			385,000.00					6	Maintenance of 20 water tankers i.e. purchase of tyres and other spare parts			500,000.00					6	Construction of fitu watchman home and fence			120,000.00					2	Maintenance for the jigjiga police training centre			495,000.00				
2	Completion for the maintenance of the godey palace			1,431,000.00					7	Assistance to HIV/AIDS office			634,000.00					7	Completion for the construction of the drivers training centre			960,000.00					3	Study and design for the construction of the regional police office			200,000.00				
3	Purchase of tree land cruiser pick up cars			1,200,000.00					8	Furniture for the jigjig a administration office and SRS Administration			400,000.00					Total			5,520,000.00					Total			3,050,000.00						
4	Maintenance of Dire-Dawa and Addis-Ababa guest houses			300,000.00					9	Furniture and accomodation for jigjiga guest house			300,000.00					1	Constriction of the regional training centre			280,000.00					1	Purchase of a car			665,000.00				
5	Maintenance for the koraha Zone administration office			300,000.00					10	Short term educational training on abroad			70,000.00					2	Construction of small industries and hand craft training centres			600,000.00					2	Purchase of photocopy			100,000.00				
6	Maintenance of 20 water tankers i.e. purchase of tyres and other spare parts			500,000.00														3	Education			200,000.00					3	Purchase of motor cycle			35,000.00				
7	Assistance to HIV/AIDS office			634,000.00														Total			5,520,000.00					Total			800,000.00						
8	Furniture for the jigjig a administration office and SRS Administration			400,000.00																															
9	Furniture and accomodation for jigjiga guest house			300,000.00																															
10	Short term educational training on abroad			70,000.00																															
	Total			1,500,000.00									5,520,000.00																						
1	Constriction of the regional training centre			280,000.00																															
2	Construction of small industries and hand craft training centres			600,000.00																															
3	Education			200,000.00																															
4	Study on illegal trading			100,000.00																															
5	Construction of shimile watchman home and fence			120,000.00																															
6	Construction of fitu watchman home and fence			120,000.00																															
7	Completion for the construction of the drivers training centre			960,000.00																															
	Total			2,380,000.00																															
1	Radio fana			700,000.00																															
2	Production of regional documentary film			700,000.00																															
3	Baseline construction for radio fana station			600,000.00																															
	Total			2,000,000.00																															
1	Purchase of a car			2,355,000.00																															
2	Maintenance for the jigjiga police training centre			495,000.00																															
3	Study and design for the construction of the regional police office			200,000.00																															
	Total			3,050,000.00																															
1	Purchase of a car			665,000.00																															
2	Purchase of photocopy			100,000.00																															
3	Purchase of motor cycle			35,000.00																															
	Total			800,000.00																															

		Sharia Courts									
S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal		
					1	2	3	4			
1	Purchase of a car	#	1	450,000.00						100%	
1	Person Administration			127,984.00	✓					100%	
2	Improving and up grading of the office staff			172,016.00			✓			100%	
3	Purchase of office furniture's	#		700,000.00	✓					100%	
	Maintenance for the jigjiga main prison			1,000,000.00						100%	
	Total										
		Justice Bureau									
1	Undertaking deferent legal research	Persons	21	180,520.00	✓					100%	
2	Preparation of legal drafts	Persons	23	63,480.00		✓				100%	
3	Procurement, translation and publication of laws	Laws		156,000.00	✓					100%	
	Total			400,000.00	✓					100%	
		Revenue Bureau									
1	Purchase of car		1	450,000.00		✓				100%	
2	Evaluation of tax assessment for 14 woredas		14	30,000.00			✓			100%	
3	Undertaking research on land use tax		1	25,000.00		✓				100%	
4	Identification of grade A and B tax payers		4	20,000.00	✓					100%	
5	Education		1	200,000.00			✓			100%	
6	Improvement of the tax payers registration system	Woreda		20,000						100%	
	Total			745,000.00						100%	
		Office of Population									
1	Symposium workshop on population policy		1	200,000.00						100%	
	Total			200,000.00						100%	
		Capacity Building Corednation Bureau									
1	In-service short term legal training for 50 judges and 50 prosecutors in alamaayo university	Ardayda	100	500,000.00	✓		✓			55%	
2	Preparation of the regional training policy			50,000.00	✓					100%	
3	Initiation of studies on manuals			100,000.00	✓					100%	
4	Initiation of short term courses for the civil servants			60,000.00	✓		✓			100%	
5	Initiation of short term courses for worada civil servants			150,000.00	✓		✓			100%	
6	Initiation of long term courses for the civil servants			400,000.00	✓		✓			66%	
7	Initiation of long term courses for the worada civil servants			100,000.00	✓		✓			50%	
8	Ethiopian civil servants training institute, regular education			170,000.00	✓		✓			70%	
9	Ethiopian civil servants training institute, distance education at worada level.			150,000.00	✓		✓			70%	
10	MSC program in alamaayo university for 20 civil servants			150,000.00	✓		✓			66%	
11	Workshop on good governance and werada decentralisation			80,000.00	✓					100%	
12	Long term training for the bureau staff			100,000.00	✓					66%	
				70,000.00	✓					100%	

S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal
					1	2	3	4	
14	Training on networking for the bureau staff			100,000.00	✓				100%
15	Study and assessment of training needs			50,000.00	✓				100%
16	Preparation of traing guidelines			70,000.00	✓			✓	100%
17	Assessment upon the ten piloted weradas			100,000.00	✓			✓	50%
18	Undergraduate education for doctors, engineers, staticians and others.			1,000,000.00	✓				100%
	Total			3,400,000.000	✓				100%
Education Bureau									
1	Construction of primary school in Ellala -there(ADF)	School	1	91,425.00	✓	✓	✓	✓	100%
2	Construction of primary school in Abufulan (ADF)			91,425.00	✓	✓	✓	✓	100%
3	Construction of primary school in Gobable (ADF)			91,425.00	✓	✓	✓	✓	100%
4	Construction of primary school in Dandame (ADF)			91,425.00	✓	✓	✓	✓	100%
5	Construction of primt(ADF)ery school in Adan-warabe (ADF)			38,957.45	✓	✓	✓	✓	100%
6	Construction of primary school in Bardaaxle (ADF)			38,957.45	✓	✓	✓	✓	100%
7	Construction of primary school in Afar-iridood(ADF)			37,614.66	✓	✓	✓	✓	100%
8	Construction of primary school in Landher(ADF)			37,373.03	✓	✓	✓	✓	100%
9	Construction of primary school in Kundir(ADF)			102,018.00	✓	✓	✓	✓	100%
10	Construction of primary school in Debeto			102,018.00	✓	✓	✓	✓	100%
11	Construction of primary school in Kohle(ADF)			102,018.00	✓	✓	✓	✓	100%
12	Construction of primary school in Harkedeb(ADF)			102,018.00	✓	✓	✓	✓	100%
13	Construction of primary school in Gobays(ADF)			91,255.00	✓	✓	✓	✓	100%
14	Construction of primary school in Marrato(ADF)			91,255.00	✓	✓	✓	✓	100%
15	Construction of primary school in Jidale(ADF)			91,255.00	✓	✓	✓	✓	100%
16	Construction of primary school in Negediwayne(ADF)			91,255.00	✓	✓	✓	✓	100%
17	Construction of primary school in Yahas-jama(ADF)			40,317.00	✓	✓	✓	✓	100%
18	Construction of primary school in Buro-allow			40,128.52	✓	✓	✓	✓	100%
19	Construction of primary school in Yahob(ADF)			90,976.00	✓	✓	✓	✓	100%
20	Construction of primary school in Kudhac-medol(ADF)			90,976.00	✓	✓	✓	✓	100%
21	Construction of primary school in Ayun(ADF)			90,976.00	✓	✓	✓	✓	100%
22	Construction of primary school in Befte(ADF)			48,266.10	✓	✓	✓	✓	100%
23	Construction of primary school in Melka(ADF)			48,266.10	✓	✓	✓	✓	100%
24	Construction of primary school in Gobebeha(ADF)			48,266.10	✓	✓	✓	✓	100%
25	Construction of primary school in Marmarsa(ADF)			92,664.00	✓	✓	✓	✓	100%
26	Construction of primary school in Dure(ADF)			92,664.00	✓	✓	✓	✓	100%
27	Construction of primary school in Biyo -gurgu(ADF)r			92,664.00	✓	✓	✓	✓	100%
28	Construction of primary school in Lanta hawada(PVS)			35,420.50	✓	✓	✓	✓	100%
29	Construction of primary school in Garabcase(PVS)			35,420.50	✓	✓	✓	✓	100%

S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal
					1	2	3	4	
30	Construction of primary school in Kaho(PVS)			35,420.50	✓	✓			100%
31	Construction of primary school in Digriley(PVS)			84,168.00	✓	✓	✓	✓	100%
32	Construction of primary school in Gosolay(PVS)			84,168.00	✓	✓	✓	✓	100%
33	Construction of primary school in Kabridahar(PVS)			88,405.00	✓	✓	✓	✓	100%
34	Construction of primary school in Galbeedka goday Q-01 PVS			38,418.90	✓	✓			100%
35	Construction of primary school in Galbeedka goday Q-02 PVS			38,418.90	✓	✓			100%
36	Construction of primary school in Hargele Q-01 PVS		1	38,819.00	✓	✓	✓	✓	100%
37	Construction of primary school in Barye Q-01 PVS			90,102.00	✓	✓	✓	✓	100%
38	Construction of primary school in Filtu Q-01 PVS			90,102.00	✓	✓	✓	✓	100%
39	Construction of primary school in Koola PVS			40,566.90	✓	✓	✓	✓	100%
40	Construction of primary school in Dolo Q-1 PVS			40,566.90	✓	✓	✓	✓	100%
41	Construction of primary school in Rambo PVS			40,566.90	✓	✓	✓	✓	100%
42	Construction of primary school in Moyale PVS			40,566.90	✓	✓	✓	✓	100%
43	Construction of primary school in Alqof PVS			80,709.00	✓	✓	✓	✓	100%
44	Construction of primary school in Adayle PVS			80,709.00	✓	✓	✓	✓	100%
45	Construction of primary school in Dhahabo PVS			80,709.00	✓	✓	✓	✓	100%
46	Construction of primary school in Hareso PVS			86,325.00	✓	✓	✓	✓	100%
47	Construction of primary school in Fiik Q-1 PVS			24,958.30	✓	✓	✓	✓	100%
48	Upgrading fiik primary school			28,200.80	✓	✓	✓	✓	100%
49	Upgrading Fer fer primary school			23,088.80	✓	✓	✓	✓	100%
50	Upgrading Faafan primary school			65,353.00	✓	✓	✓	✓	100%
51	Upgrading Geldie primary school			24,958.00	✓	✓	✓	✓	100%
52	Upgrading Danbal primary school			65,358.00	✓	✓	✓	✓	100%
53	Upgrading Kabri dahar primary school			23,088.80	✓	✓	✓	✓	100%
54	Upgrading Jigjiga primary school			23,088.80	✓	✓	✓	✓	100%
55	Upgrading Ugas mahmoud primary school			28,200.00	✓	✓	✓	✓	100%
56	Upgrading Hargele primary school			23,088.80	✓	✓	✓	✓	100%
57	Upgrading Filtu primary school			300,000.00	✓	✓	✓	✓	100%
58	Upgrading Harmukal primary school	School	6	-	✓	✓	✓	✓	100%
59	Equipment for the primary school		41	-	✓	✓	✓	✓	100%
60	Equipment for the primary school		10	-	✓	✓	✓	✓	100%
61	Equipment for the primary school			100,000.00	✓	✓	✓	✓	100%
62	Retention and overtime work of lalika, goyarey & others			300,000.00	✓	✓	✓	✓	100%
63	Retention and overtime work of haro, hayduntu & bander			150,000.00	✓	✓	✓	✓	100%
64	Retention and overtime work of burgyar, bargun & lababkoro			1,000,000.00	✓	✓	✓	✓	100%
65	Construction of shilabo secondary school		1	1,000,000.00	✓	✓	✓	✓	70%

S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal
					1	2	3	4	
30	Construction of primary school in Kaho(PVS)			35,420.50	✓				100%
31	Construction of primary school in Digiriley(PVS)			84,168.00	✓	✓	✓	✓	100%
32	Construction of primary school in Gosolalay(PVS)			84,168.00	✓	✓	✓	✓	100%
33	Construction of primary school in Kabridahar(PVS)			88,405.00	✓				100%
34	Construction of primary school in Galbeedka goday Q-01 PVS			38,418.90	✓				100%
35	Construction of primary school in Galbeedka goday Q-02 PVS			38,418.90	✓				100%
36	Construction of primary school in Hargele Q-01 PVS		1	38,819.00	✓	✓	✓	✓	100%
37	Construction of primary school in Barye Q-01 PVS			90,102.00	✓	✓	✓	✓	100%
38	Construction of primary school in Fijitu Q-01 PVS			90,102.00	✓	✓	✓	✓	100%
39	Construction of primary school in Koola PVS			40,566.90	✓	✓	✓	✓	100%
40	Construction of primary school in Dolo Q-1 PVS			40,566.90	✓	✓	✓	✓	100%
41	Construction of primary school in Rambo PVS			40,566.90	✓	✓	✓	✓	100%
42	Construction of primary school in Moyale PVS			40,566.90	✓	✓	✓	✓	100%
43	Construction of primary school in Algof PVS			80,709.00	✓	✓	✓	✓	100%
44	Construction of primary school in Adayle PVS			80,709.00	✓	✓	✓	✓	100%
45	Construction of primary school in Dhahabo PVS			80,709.00	✓	✓	✓	✓	100%
46	Construction of primary school in Hareso PVS			86,325.00	✓	✓	✓	✓	100%
47	Construction of primary school in Fiik Q-1 PVS			24,958.30	✓				100%
48	Upgrading fiik primary school			28,200.80	✓				100%
49	Upgrading Fer fer primary school			23,088.80	✓				100%
50	Upgrading Faafan primary school			65,353.00	✓	✓	✓	✓	100%
51	Upgrading Geldie primary school			24,958.00	✓	✓	✓	✓	100%
52	Upgrading Danbal primary school			65,358.00	✓				100%
53	Upgrading Kabri dahar primary school			23,088.80	✓	✓	✓	✓	100%
54	Upgrading Jigjiga primary school			23,088.80	✓				100%
55	Upgrading Ugas mahmoud primary school			28,200.00	✓	✓	✓	✓	100%
56	Upgrading Hargele primary school			23,088.80	✓	✓	✓	✓	100%
57	Upgrading Fijitu primary school			300,000.00	✓	✓	✓	✓	100%
58	Upgrading Harmukal primary school	School	6	-	✓	✓	✓	✓	100%
59	Equipment for the primary school		41	-	✓	✓	✓	✓	100%
60	Equipment for the primary school		10	-	✓	✓	✓	✓	100%
61	Equipment for the primary school			100,000.00	✓	✓	✓	✓	100%
62	Retention and overtime work of Ialika, goyarey & others			300,000.00	✓	✓	✓	✓	100%
63	Retention and overtime work of haro, hayduntu & bander			150,000.00	✓	✓	✓	✓	100%
64	Retention and overtime work of burgyar, bargun & lababkoro			150,000.00	✓	✓	✓	✓	100%
65	Construction of shilabo secondary school		1	1,000,000.00	✓	✓	✓	✓	70%

S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal
					1	2	3	4	
30	Construction of primary school inKahe(PVS)			35,420.50	✓			4	100%
31	Construction of primary school inDigriley(PVS)			84,168.00	✓	✓	✓	✓	100%
32	Construction of primary school in Gosolalay(PVS)			84,168.00	✓	✓	✓	✓	100%
33	Construction of primary school in Kabridahar(PVS)			88,405.00	✓	✓	✓	✓	100%
34	Construction of primary school in Galbeedka goday Q-01 PVS			38,418.90	✓				100%
35	Construction of primary school in Galbeedka goday Q-02 PVS			38,418.90	✓				100%
36	Construction of primary school in Hargele Q-01 PVS			38,819.00	✓				100%
37	Construction of primary school in Barye Q-01 PVS		1	38,819.00	✓	✓	✓	✓	100%
38	Construction of primary school in Filtu Q-01 PVS			90,102.00	✓	✓	✓	✓	100%
39	Construction of primary school in Koola PVS			90,102.00	✓	✓	✓	✓	100%
40	Construction of primary school in Dolo Q-1 PVS			40,566.90	✓	✓	✓	✓	100%
41	Construction of primary school in Rambo PVS			40,566.90	✓	✓	✓	✓	100%
42	Construction of primary school in Moyale PVS			40,566.90	✓	✓	✓	✓	100%
43	Construction of primary school in Alkof PVS			40,566.90	✓	✓	✓	✓	100%
44	Construction of primary school in Adayle PVS			80,709.00	✓	✓	✓	✓	100%
45	Construction of primary school in Dhahabo PVS			80,709.00	✓	✓	✓	✓	100%
46	Construction of primary school in Hareso PVS			80,709.00	✓	✓	✓	✓	100%
47	Construction of primary school in Fiik Q-1 PVS			86,325.00	✓	✓	✓	✓	100%
48	Upgrading fiik primary school			24,958.30	✓				100%
49	Upgrading Fer fer primary school			28,200.80	✓				100%
50	Upgrading Faafan primary school			23,088.80	✓				100%
51	Upgrading Geldie primary school			65,353.00	✓	✓	✓	✓	100%
52	Upgrading Danbal primary school			24,958.00	✓	✓	✓	✓	100%
53	Upgrading Kabri dahar primary school			65,358.00	✓	✓	✓	✓	100%
54	Upgrading Jigjiga primary school			23,088.80	✓	✓	✓	✓	100%
55	Upgrading Ugas mahmoud primary school			23,088.80	✓	✓	✓	✓	100%
56	Upgrading Hargele primary school			28,200.00	✓	✓	✓	✓	100%
57	Upgrading Filtu primary school			23,088.80	✓	✓	✓	✓	100%
58	Upgrading Harmukal primary school			300,000.00	✓	✓	✓	✓	100%
59	Equipment for the primary school	School	6	-	✓	✓	✓	✓	100%
60	Equipment for the primary school		41	-	✓	✓	✓	✓	100%
61	Equipment for the primary school		10	-	✓	✓	✓	✓	100%
62	Retention and overtime work of lalika,goyarey & others			100,000.00	✓	✓	✓	✓	100%
63	Retention and overtime work of haro,hayduntu & bander			300,000.00	✓	✓	✓	✓	100%
64	Retention and overtime work of burgyar,bargun&lababkoro			150,000.00	✓	✓	✓	✓	100%
65	Construction of shilabo secondary school		1	1,000,000.00	✓	✓	✓	✓	70%

S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal
					1	2	3	4	
66	Equiping and extending jigjiga high school			260,000.00	✓	✓	✓	✓	100%
67	Construction of galadi secondary school		1	400,000.00	✓	✓	✓	✓	100%
68	ICT & Secondary education(9-12)		1	30,000.00	✓	✓	✓	✓	100%
69	Electric installation nad construction of the fence for TTI			950,000.00	✓	✓	✓	✓	100%
70	Equipment for the TTI			100,000.00	✓	✓	✓	✓	100%
71	Construction of the technical school fence			250,000.00	✓	✓	✓	✓	100%
72	Electric installation nad construction of the east jigjiga technical school (2)			500,000.00	✓	✓	✓	✓	100%
73	Completion of the jigjiga management institute		1	400,000.00	✓	✓	✓	✓	100%
74	Construction of additional classes and tiolots			500,000.00	✓	✓	✓	✓	100%
75	Publication of formal books for the primary school & ABE Books			1,000,000.00	✓	✓	✓	✓	100%
76	Gaashaamo boarding school fencing			500,000.00	✓	✓	✓	✓	100%
77	Goday Radio Station			150,000.00	✓	✓	✓	✓	100%
78	Publication of the siniorsecondary school books(11-12)			200,000.00	✓	✓	✓	✓	100%
79	Human resour development			300,000.00	✓	✓	✓	✓	100%
80	Construction of regional education store			1,000,000.00	✓	✓	✓	✓	100%
81	ABE,S training			750,000.00	✓	✓	✓	✓	100%
82	Somali Reading Liriture Book			100,000.00	✓	✓	✓	✓	100%
83	Construction of multi-purpose hall			140,435.00	✓	✓	✓	✓	100%
84	Construction of public library			100,000.00	✓	✓	✓	✓	100%
85	Primary School (1-4)	School	41	1,919,849.29	✓	✓	✓	✓	100%
86	Up grading of Primary School		28	903,308.00	✓	✓	✓	✓	60%
87	ESRDF			1,691,538.89	✓	✓	✓	✓	60%
	Total			17,591,538.89	✓	✓	✓	✓	100%
Health Bureau									
1	Construction of Biyo Bahay Health post	tiro	1	10,700.00	✓				100%
2	Construction of Guro Health post	tiro	1	60,000.00	✓	✓			100%
3	Construction of Erer(Gota) Health post	tiro	1	11,594.00	✓				100%
4	Construction of K/dahar Health post	tiro	1	28,235.77	✓				100%
5	Construction of Ibro Muse Health post	tiro	1	21,536.00	✓				100%
6	Construction of Dolo-Ado Health post	tiro	1	10,281.00	✓				100%
7	Construction of Jina-san Health center	tiro	1	152,622.00	✓	✓			100%
8	Construction of Shekosh Health center	tiro	1	885,000.00	✓				100%
9	Construction of Ayisha Health center	tiro	1	515,056.54	✓				100%
10	Construction of Ley Health center	tiro	1	1,724,802.33	✓	✓			100%
11	Maintenance of Warder Health center	tiro	1	280,000.00	✓	✓			80%
12	Construction of Shilabo Health center	tiro	1	1,439,000.00	✓	✓			100%

S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal
					1	2	3	4	
Lobur and Social Affairs Office									
1	Procurement of Bicycle for Hand Cap	No.	100	75,000.00	✓				100%
2	Study on the existing Situation of hand cap	No.	1	50,000.00		✓			100%
3	Study on the existing Situation of Children	No.	1	50,000.00		✓			100%
	Total			175,000.00					100%
Youth and Sport Office									
1	Construction of Caf at Jijiga basket ball field		1	200,000.00		✓		✓	100%
2	Procurement of sport drea(s(wear),equipment and their per-diem for those who attaind at the Ethiopian olompiict Adis.		185	200,000.00			✓		100%
	Total			400,000.00					100%
Civil Service Bureau									
1	Design for Construction	Rooms	1	13,000.00	✓				100%
2	Monitoring on Regional Employees	Persons	14	200,000.00	✓			✓	100%
3	Study and Evaluation	Persons	6	70,000.00	✓		✓		100%
4	Net Work Instaletion	Number	7	26,000.00	✓			✓	100%
	Total			309,000.00					100%
Women Affairs Bureau									
1	Compliting Regional Women Affairs Bureau	#		900,000.00	✓				100%
2	Lond Term Training	#		440,000.00	✓				100%
3	Compliting Famal Regulation	#		40,000.00					100%
4	Procurement of Vehicles & training for Bureau,s Staff	#		500,000.00		✓			100%
	Total			1,880,000.00					100%
Agricultral Research Institute									
1	Co-ordinating Activiteis of Research Centers and its Expense Project		1	500,000.00	✓			✓	100%
2	Procurement of Office Equipment such as Printing ,Documentation and Vehicle maintenance Materials		1	400,000.00	✓			✓	100%
3	Planing,defending and Evaluation of Research inistitute Projects, Training		1	400,000.00		✓			100%
4	Compliting Fafan Research Center Project		1	140,000.00		✓			100%
5	Constraction of Fafen Center and Maintenance of Godey Research Center		1	360,000.00	✓				100%
6	Training on Planing,Programs and Computer Soft Ware Knowledge		1	100,000.00	✓			✓	100%
7	Projects that implemented by Reasercher at Diffirent Research Centerof the Region		1	500,000.00	✓			✓	100%
8	Research on the Crop that Grow on Rainy Water		1	340,000.00	✓			✓	100%
9	Reaserch on Natural Resours		1	160,000.00	✓			✓	100%
10	Research on Socio-Economic Development		1	80,000.00	✓			✓	100%
11	Co-ordeneting Activiteis of Research Centers and its Expense Project		1	120,000.00	✓			✓	100%
12	Research on Animal Forege		1	155,000.00	✓			✓	100%
13	Research on Animal		1	85,000.00	✓			✓	100%

S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal
					1	2	3	4	
Water Works Enterprise									
1	Procurement of Vehicle (Doyuble Cabina)	Each	1	450,000.00	✓				100%
2	Procurement of Spare Part,for Drilling Rig, Small and Heavy tracks	Pcs	1	1,000,000.00	✓				100%
3	Procurement of and Digging Chemical	Kg	1	260,000.00	✓				100%
4	Maintainance of Store,Garage & Procurement of Equipment	Pcs	1	100,000.00	✓				100%
5	Procurement of three Sample Moter cycle & Pumps	Pcs	3	465,000.00	✓				100%
6	Procurement of three Welding Machins for Drilling Rigs	Pcs	1	120,000.00	✓				100%
	Total			2,415,000.00					
Cooperative Promotion Bureau									
1	Training for Co-opertive follow up Committee	Tiro	120	367,290.00	✓				100%
2	Procurement of Vehicle	Tiro	1	478,000.00	✓				100%
3	Re-arange Prevaiselly existing Co-opertive at Shimile,Error,Godey & Kelafo	Tiro	20	120,000.00	✓				100%
4	Irrigation	Tiro	2	80,000.00	✓	✓			100%
5	Salt	Tiro	2	120,000.00	✓	✓			100%
	Total			1,165,290.00					
Agriculture Bureau									
1	Preparation of Animal Health Service System	Tir	1	150,000.00	✓				100%
2	Survey on Animal health needs	Dag	15	80,000.00	✓				100%
3	Survey on existing disease & Area Map	Dag	52	70,000.00			✓		75%
4	Animal Health Package Preparation	#	1	60,000.00			✓		50%
5	Drought Early warning	#	1	350,000.00	✓				100%
6	Conistraction of Wester Gode Clinic	Dag	12	140,336.00	✓				100%
7	Setting Annual marketing system & Training for it,s Development	#	1	100,000.00	✓				100%
8	Survey & Document Preparation on animal resource(their numbers)	#	1	200,000.00	✓				100%
9	Training on Hand Breeding technic	Qof	1	10,000.00	✓				100%
10	Setting Forege Production Strategy	Dag	1	150,000.00			✓		100%
11	Establishment of Milk Collection Demonistretion	#	1	100,000.00	✓				100%
12	Procurement of Equipment for Animal Laboratory	#	1	150,000.00	✓				100%
13	Expreince Sharing Tour	#	1	70,000.00	✓				100%
14	Training for Slought Experts	Qof	1	30,000.00	✓				100%
15	Maintainance for two Peasant Training Center	#	2	50,000.00	✓				100%
16	Procurement of Two Moter Cycle	#	10	270,000.00	✓				100%
17	Preparation for Peasant Training Carieculum	#	5	70,000.00	✓				100%
18	Procurement of Pedal Cycle	#	80	23,200.00	✓				100%

S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal
					1	2	3	4	
19	Training for TVET Gragout Students	#	40	80,000.00	✓				100%
20	Monitoring & Evaluation on Regional Extension Activities	Wds	12	130,000.00	✓		✓		100%
21		#	1	130,000.00				✓	100%
22	Provision of Extension Service Demonstration & Document (Report) Preparation from Extension Package & Author Guide lines	#	1	76,800.00	✓				100%
23	Maintenance of Lather Machin	#	25	30,000.00	✓		✓		100%
24	Training for Regional Bureaus Experts(employees)	#	1	20,000.00	✓				100%
25	Procurement of Equipment for Soil Laboratory	#	1	130,000.00	✓				100%
26	Procurement of Equipment for Crop Production Laboratory	#	1	150,000.00	✓				100%
27	Procurement of insect side & Spraying Material	#	23	360,000.00	✓				100%
28	Procurement of Protection of Border cross Insects	#	18	50,000.00	✓		✓		100%
29	Survey & Protection of Border cross Insects	#	2	30,000.00	✓		✓		100%
30	Preparation of Technical Manuals & Leaflets	woreda	22	15,000.00	✓				100%
31	Training of Woreda Experts	woreda	4	85,000.00	✓		✓		20%
32	Investigation(Experimentation) deferent kinds of Soil	%		80,000.00	✓		✓		100%
33	Soil & Water Conservation	#		218,000.00	✓		✓		100%
34	Forestry Conservation & Development	#		150,000.00	✓		✓		100%
35	Planning for soil utilizing System	#		245,000.00	✓		✓		100%
36	Wild life Development & Protection	#		100,000.00	✓		✓		100%
37	Supplementary Budget for MERET Projects	#	1	450,000.00	✓		✓		100%
38	Construction of Moyale Livestock Waiting Room	#	1	14,611.00	✓				100%
39	Construction of K/dahar Livestock Waiting Room	#	1	127,355.00	✓				100%
40	Construction of Errer Livestock Waiting Room	#	1	130,162.00	✓				100%
41	Construction of Jarati Livestock Waiting Room	#	1	38,529.00	✓				100%
42	Construction of Shimile Live stock Crop-Production & Livestock	#	1	14,555.00	✓				100%
43	Construction of al-Gof Veterinary Clinic	#	4	151,452.00	✓				100%
44	Monitoring & Evaluation of Projects	Report	4	125,000.00	✓				100%
45	Preparation of Documents,Design & Specification for Conistraction & Training on Planning,Monitoring,Evaluation & Reporting for five(5) Woredas	Dok	15	40,000.00	✓				100%
46		#	15	35,000.00	✓				100%
47	Procurement of One Hard-Top Vehicle for field Work(oppretion)	#	1	500,000.00	✓		✓		100%
48	Short Term Training on Budget Planning,Monitoring,Computer & Office Management Knowledge for experts	#	10	30,000.00	✓		✓		100%
49	Master Program & Mid Career for experts	#	8	100,000.00	✓				250%
50	Monitoring of Gode Colegde & DA Experts from ATVET Education Graguates	#	652	30,000.00	✓				100%
51	Monitoring & Evaluation for Students who attend 1999 Apprentship	#	456	60,000.00	✓		✓		100%
				6,000,000.00					

S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal
					1	2	3	4	
Rural Road Authority									
1	Imay-Elkare-Jarati Rural Road	Km	33	15,500,000.00	✓	✓	✓	✓	100%
2	Study of Jarati- Goraboqorsa Rural Road	Km		1,378,000.00	✓	✓	✓	✓	100%
3	Wabi-Shabele Bridge	No	1	5,999,919.24	✓	✓	✓	✓	100%
4	Daw Bridge	No	1	1,100,000.00	✓	✓	✓	✓	100%
5	Kalafo Bridge	No	1	1,922,000.00	✓	✓	✓	✓	100%
6	Construction of Rural Road Bureau	No	1	2,000,000.00	✓	✓	✓	✓	30%
7	Procurement of Equipment for the Bureau	Person	12	50,000.00	✓	✓	✓	✓	100%
8	Short Term Training	Person	12	50,000.00	✓	✓	✓	✓	100%
	Total			28,000,000.00					100%
Water Resource Bureau									
1	Hargedab Water Well Drilling & Potable Water Constriction	No	1	480,000.00	✓	✓	✓	✓	100%
2	Dudaso Cad Water Well Drilling & Potable Water Constriction	No	1	480,000.00	✓	✓	✓	✓	80%
3	Asbuli Potable Water Constriction	No	1	270,000.00	✓	✓	✓	✓	100%
4		No	1	501,000.00	✓	✓	✓	✓	70%
5	Study & Design	Ls	52	1,359,934.00	✓	✓	✓	✓	100%
6	Duhun Dam Constriction	No	1	500,000.00	✓	✓	✓	✓	30%
7	El-Ben Dam Constriction	No	1	500,000.00	✓	✓	✓	✓	30%
8	Preparation of Geological Map	No	1	200,000.00	✓	✓	✓	✓	50%
9	Maintenance of Drilling Water Well	Ls	30	700,000.00	✓	✓	✓	✓	100%
10	Establishment of Metrology Sites	No	2	300,000.00	✓	✓	✓	✓	100%
11	Project Monitoring	No	4	240,000.00	✓	✓	✓	✓	100%
12	Expansion of Potable Water for K/dahar	No	1	700,000.00	✓	✓	✓	✓	40%
13	D/bur Town potable Water Constriction	No	2	750,000.00	✓	✓	✓	✓	40%
14		No	1	400,000.00	✓	✓	✓	✓	60%
15		No	1	400,000.00	✓	✓	✓	✓	60%
16		No	1	240,000.00	✓	✓	✓	✓	45%
17	Expansion of Potable Water for Garbo	No	1	300,000.00	✓	✓	✓	✓	45%
18	Expansion of Potable Water for Bary	No	1	440,000.00	✓	✓	✓	✓	38%
19	D/wayn Potable Water Constriction	No	1	400,000.00	✓	✓	✓	✓	50%
20	Procurement of Two Drilling Rigs	No	3	1,480,000.00	✓	✓	✓	✓	100%
21	Expansion of Bureau	Ls		800,000.00	✓	✓	✓	✓	80%
22	Procurement of Water Pump	Ls		334,466.00	✓	✓	✓	✓	100%
23	Long Term Training for Bureaus Experts	No	3	630,000.00	✓	✓	✓	✓	100%
24	Awarrens Creation Training on Mintrial & Energy Resource	No		330,400.00	✓	✓	✓	✓	100%
25	Training on Water Well Administretion	No		154,000.00	✓	✓	✓	✓	100%
26	World Bank(matching Fund)			200,000.00	✓	✓	✓	✓	15%
27	Jijiga town Potable Water improvement & rehabilitation			500,000.00					
28	Study of Adad-ley Pipe Line Installeleleion			110,000.00					
	Total			13,700,000.00					

S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal
					1	2	3	4	
Finance and Economic Development Bureau									
1	Regional Development Map & ATLAS(on going)	#		100,000.00		✓			100%
2	Preparation of Regional GDP Measurement(Regional Income Accounting)(on going) Project	#		200,000.00	✓			✓	100%
3	Monitoring & Evaluation of Regional & Woreda Projects	#		428,000.00				✓	100%
4	Training procurement Procedure of Woreda	#	104 Experts	256,000.00	✓				100%
5		#		201,000.00		✓			100%
6	Procurement of Equipmet for New Bureau,s Building	#		455,000.00		✓			30%
7	Procurement of One Copra-Vehicle	#		950,000.00				✓	100%
8	Legislation and issuance of all financial rules and regulations	#	1	259,000.00				✓	100%
9	Long Term & Local Training	#		260,000.00				✓	100%
10	Study & Evaluation of Woreda Single Pool & Working Sytem	#	210 Experts	315,000.00				✓	100%
11	Training on Systems & Regulation of General audit	#	52 woreda	301,000.00				✓	80%
12	Support & Capacity Building of Woreda for planning & Budget Preparation	#		275,000.00				✓	100%
				4,000,000.00					
Public Works and Urban Development Bureau									
1	Expansion of SRG Presedent Offce	#	1	1,000,000.00	✓			✓	25%
2	Construction of Af-Der Zonal Administration Office	#	1	100,000.00	✓			✓	100%
3	Construction of Hudet Woreda Administration Office	#	1	284,660.00	✓			✓	100%
4	Construction of G/baqarsa Woreda Administration Office	#	1	100,000.00	✓			✓	100%
5	Construction of Easter Imey Woreda Court Office	#	1	160,000.00	✓			✓	100%
6	Construction of Filtu Woreda Court Office	#	1	31,825.00	✓			✓	100%
7	Construction of G/baqarsa Woreda Finance Office	#	1	100,000.00	✓			✓	100%
8	Expansion of SRG Finance & Economy Development Bureau	#	1	700,000.00	✓			✓	20%
9	Construction of E/Imay Woreda Finance Office	#	1	160,000.00	✓			✓	100%
10	Construction of G/bakarsa Dev,t Office	#	1	105,948.00	✓			✓	100%
11	Construction of Filtu Dev,t Office	#	1	31,000.00	✓			✓	100%
12	Maintenance of Warder Multi- Purpose Hale	#	1	300,000.00	✓			✓	100%
13	Construction of G/bakarsa Woreda Police Station	#	1	98,043.00	✓			✓	100%
14	Construction of Dolo-Ado Woreda Preson Administration	#	1	50,000.00	✓			✓	100%
15	Constriction of Godey Woreda Preson Administration	#	1	209,738.00	✓			✓	100%
16	Construction of Filtu Woreda Police Station	#	1	31,825.00	✓			✓	100%
17	Maintenance of Regional Work & Urbun Development Bureau	#	1	200,000.00	✓			✓	100%
18	Monitoring Projecs that Implement under Bureau,s	#	1	150,000.00	✓			✓	100%

S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal
					1	2	3	4	
19	Preparation of Multi- Purpose Hall Design(New Public Body Complex)	#	1	1,946,678.00	✓	✓	✓	✓	100%
20	Construction of Afder Woreda Court Office	#	1	154,863.00	✓	✓	✓	✓	100%
21	Construction of Duhun Woreda Court Office	#	1	44,699.00	✓	✓	✓	✓	100%
22	Construction of Hudet Woreda Court Office	#	1	107,352.00	✓	✓	✓	✓	100%
23	Construction of Af-der Woreda Finance Office	#	1	137,742.00	✓	✓	✓	✓	100%
24	Construction of Geladi Woreda Finance Office	#	1	177,722.00	✓	✓	✓	✓	100%
25	Construction of Hudet Woreda Finance Office	#	1	35,722.00	✓	✓	✓	✓	100%
26	Construction of Hudet Woreda Development Office	#	1	80,605.00	✓	✓	✓	✓	100%
27	Construction of Galadi Woreda Development Office	#	1	173,438.00	✓	✓	✓	✓	100%
28	Construction of Af-Dem Woreda Development Office	#	1	157,079.00	✓	✓	✓	✓	100%
29	Construction of Hudet Woreda Police Station	#	1	45,477.00	✓	✓	✓	✓	100%
30	Construction of Gashamo Woreda Administration Office	#	1	16,093.00	✓	✓	✓	✓	100%
31	Construction of Sagag Woreda Administration Office	#	1	11,064.00	✓	✓	✓	✓	100%
32	Construction of Kalafo Woreda Administration Office	#	1	35,887.00	✓	✓	✓	✓	100%
33	Construction of G/bakarsa Woreda Administration Office	#	1	25,596.00	✓	✓	✓	✓	100%
34	Construction of Jijiga Woreda Administration Office	#	1	233,799.00	✓	✓	✓	✓	100%
35	Construction of Galadi Woreda Administration Office	#	1	40,500.00	✓	✓	✓	✓	100%
36	Construction of D/Bay Woreda Administration Office	#	1	8,637.00	✓	✓	✓	✓	100%
37	Construction of Aw-Bare Woreda Administration Office	#	1	20,000.00	✓	✓	✓	✓	100%
38	Construction of D/weyn Woreda Administration Office	#	1	20,000.00	✓	✓	✓	✓	100%
39	Construction of Danod Woreda Administration Office	#	1	11,000.00	✓	✓	✓	✓	100%
40	Construction of Ayisha Woreda Court Office	#	1	35,000.00	✓	✓	✓	✓	100%
41	Construction of Kalafo Woreda Court Office	#	1	36,977.00	✓	✓	✓	✓	100%
42	Construction of G/damole Woreda Court Office	#	1	86,604.00	✓	✓	✓	✓	100%
43	Construction of Jijiga Woreda Court Office	#	1	162,282.00	✓	✓	✓	✓	100%
44	Construction of Danod Woreda Court Office	#	1	11,000.00	✓	✓	✓	✓	100%
45	Construction of Koraha Zonal Finance Office	#	1	29,445.00	✓	✓	✓	✓	100%
46	Construction of Dolo-Ado Wored Finance Office	#	1	34,181.00	✓	✓	✓	✓	100%
47	Construction of Koraha Zonal Finance Office	#	1	9,000.00	✓	✓	✓	✓	100%
48	Construction of Aw-Bare Wored Finance Office	#	1	19,251.00	✓	✓	✓	✓	100%
49	Construction of Aysha Wored Finance Office	#	1	32,164.00	✓	✓	✓	✓	100%
50	Construction of Duhun Wored Finance Office	#	1	43,844.00	✓	✓	✓	✓	100%
51	Construction of Sagag Wored Finance Office	#	1	10,684.00	✓	✓	✓	✓	100%
52	Construction of Danod Wored Finance Office	#	1	22,207.00	✓	✓	✓	✓	100%
53	Construction of G/Bakarsa Wored Finance Office	#	1	80,716.00	✓	✓	✓	✓	100%
54	Construction of Filtu Wored Finance Office	#	1	14,853.00	✓	✓	✓	✓	100%
55	Construction of W/Dere Woreda Development Office	#	1	14,619.00	✓	✓	✓	✓	100%
56	Construction of Godey Woreda Development Office	#	1	35,339.00	✓	✓	✓	✓	100%

S/N	Name of Project	Measurement	Quantity	Budget	Executing term				Goal
					1	2	3	4	
57	Construction of Sagag Woreda Development Office	#	1	11,186.00	✓	✓	✓	✓	100%
58	Construction of Danod Woreda Development Office	#	1	25,420.00	✓	✓	✓	✓	100%
59	Construction of Aysha Woreda Development Office	#	1	33,518.00	✓	✓	✓	✓	100%
60	Construction of Barye Woreda Development Office	#	1	22,531.00	✓	✓	✓	✓	100%
61	Construction of Liban Zonal Police Station	#	1	28,156.00	✓	✓	✓	✓	100%
62	Construction of Kalato Woreda Police Station	#	1	34,489.00	✓	✓	✓	✓	100%
63	Construction of G/damole Woreda Police Station	#	1	25,093.00	✓	✓	✓	✓	100%
64	Construction of Jijiga Woreda Police Station	#	1	145,617.00	✓	✓	✓	✓	100%
65	Construction of Danod Woreda Police Station	#	1	11,000.00	✓	✓	✓	✓	100%
66	Gode Small Cost Housing(100)	#	1	79,557.00	✓	✓	✓	✓	100%
67	Topo Graphic Map Production with Eihopain Mapping Agency	#	10	370,000.00	✓	✓	✓	✓	100%
68	Socio-Economic Assessment of Regional Urban Center	#	10	370,000.00	✓	✓	✓	✓	100%
69	Study & Grading Regional Urban Center	#	10	278,000.00	✓	✓	✓	✓	100%
70	Preparation of Regional Bid Contrate Adminstration	#	1	1281,000.00	✓	✓	✓	✓	100%
71	Short term Training on Management & Project Planning	#	5	15,000.00	✓	✓	✓	✓	100%
72	Long Term Training on Management & Urban Development	#	1	265,450.00	✓	✓	✓	✓	100%
73	Procurement of Office Equipment	#	1	228,000.00	✓	✓	✓	✓	100%
74	Procurement of Vehicle	#	1	700,000.00	✓	✓	✓	✓	100%
	Total			10,800,000.00					
Disaster Prevention and Preparedness Bureau									
1	Gode & Jijiga Stor Maintainance		1	80,000.00	✓	✓	✓	✓	100%
2	Study on the Negative Impact of Food Aid to the Rrgion			210,000.00					100%
3	Data Base Collection on the Activiteis of thies NGO.s that Exist in the Region			150,000.00					100%
4	Maintainance on Heavy Tracks(Vehicles)		1	25,000.00	✓	✓	✓	✓	100%
5	Long Term Training			75,000.00	✓	✓	✓	✓	100%
	Total			540,000.00					
PCDP Project									
1	PCDP Matching Fund			1,450,000.00	✓	✓	✓	✓	100%
2	Somali and Oromiya Joint Commission			4,000,000.00	✓	✓	✓	✓	100%
3	EDGT			1,000,000.00	✓	✓	✓	✓	100%
	Total			6,450,000.00					
Investment									
1	Payment of Land Compensation	hectar		1,800,000.00	✓	✓	✓	✓	100%
2	Study on Investment Resource	#	1	400,000.00	✓	✓	✓	✓	100%
3	Workshop and Seminars	#	2	150,000.00	✓	✓	✓	✓	100%
	Total			2,350,000.00					
Agro-Pastoral Development Co.ordination Bureau									
1	Local and Abread Short Term Training			166,000.00	✓	✓	✓	✓	100%
2	To Set Pastoral Development Policy			200,000.00	✓	✓	✓	✓	100%
3	Monitoring and Evaluation on Bureau,s Activities			134,000.00	✓	✓	✓	✓	100%
	Total			500,000.00					

S/N	Name Woreda	Total Population Allocation	Total Revenue Allocation	Total Infrastructure Deficit	Salary +10%	Final Allocation	New Woreds Allocation	Total Allocation
1	Adadkey	696,275.27	54,334.98	740,481.37	3,540,864.56	5,031,956.18		5,031,956.18
2	Aldam	412,598.66	160,461.46	568,862.35	2,630,777.62	3,772,700.09		3,772,700.09
3	Aware	1,459,850.03	157,427.96	587,120.67	4,584,123.92	6,788,522.57		6,788,522.57
4	Awbare	2,991,851.44	111,949.03	543,591.25	5,907,988.35	9,555,380.07		9,555,380.07
5	Ayshaqa	649,782.69	145,556.76	572,548.90	3,246,887.89	4,614,776.23		4,614,776.23
6	Babile	1,268,635.24	200,714.18	1,180,375.48	3,082,699.36	5,732,424.26		5,732,424.26
7	Baray	1,107,260.14	216,392.99	1,084,263.84	3,174,351.51	5,582,268.48		5,582,268.48
8	Bokh	1,088,109.13	220,201.56	951,756.17	2,919,508.22	5,179,575.08		5,179,575.08
9	Jarati	907,742.04	270,901.50	671,813.33	3,317,644.90	5,168,104.77		5,168,104.77
10	Dambal	1,004,417.17	213,439.13	653,433.83	3,998,252.83	5,869,542.96		5,869,542.96
11	Dannod	542,907.32	174,210.70	714,126.70	2,988,696.94	4,419,941.66		4,419,941.66
12	Div/Bur	1,335,550.20	195,928.28	453,303.76	8,069,178.81	10,053,961.05		10,053,961.05
13	Dib/Madaw	490,395.39	163,698.94	676,465.44	3,572,513.93	4,903,073.70		4,903,073.70
14	Dhanaan	484,568.30	218,379.02	483,538.75	3,000,545.26	4,187,031.33		4,187,031.33
15	Dobo-waym	937,502.21	126,671.34	1,249,854.86	3,015,005.60	5,329,034.02		5,329,034.02
16	Duhun	385,859.94	163,410.35	1,183,780.72	2,542,194.80	4,275,245.81		4,275,245.81
17	Dolo-Ado	1,980,369.07	183,075.81	1,981,407.59	4,848,047.62	8,992,900.09		8,992,900.09
18	Dolo-Bay	990,150.46	153,248.01	1,763,055.05	3,090,171.41	5,996,624.93		5,996,624.93
19	Emay Bari	682,929.13	156,957.67	717,531.86	2,269,755.25	3,827,173.91		3,827,173.91
20	Elkeri	450,457.69	153,974.19	669,044.77	2,434,805.93	3,708,282.58		3,708,282.58
21	Emay Galbeed	527,413.86	254,048.51	949,546.74	2,292,446.57	4,023,455.68		4,023,455.68
22	Erer	1,084,326.64	215,154.71	569,716.52	3,704,593.66	5,573,791.53		5,573,791.53
23	Ferfer	442,154.37	221,751.07	597,344.69	3,686,061.65	4,947,311.79		4,947,311.79
24	Fiik	1,566,589.07	185,145.00	977,202.95	4,191,714.32	6,920,651.36		6,920,651.36
25	Filtu	1,537,544.52	184,541.51	676,715.28	4,765,301.84	7,164,103.15		7,164,103.15
26	Galadi	1,456,998.96	210,392.01	916,480.29	3,445,990.35	6,029,861.60		6,029,861.60
27	Garbo	397,866.24	253,566.66	704,787.10	2,696,276.81	4,052,496.81		4,052,496.81
28	Gashamo	997,170.22	202,343.81	799,157.68	3,695,744.12	5,694,415.83		5,694,415.83
29	Goday	1,855,524.01	427,829.51	972,849.61	7,244,918.67	10,328,153.62		10,328,153.62
30	Gorabakasa	442,139.97	313,068.62	839,476.52	1,991,445.39	3,837,254.78		3,837,254.78
31	Guradamole	556,751.22	502,130.22	743,596.79	3,019,265.50	3,604,862.02		3,604,862.02
32	Gursum	150,686.43	164,475.54	530,571.73	2,601,095.31	4,202,653.88		4,202,653.88
33	Hamaro	575,041.49	261,220.95	727,868.02	3,534,653.17	5,316,693.98		5,316,693.98
34	Hargele	918,385.28	202,537.93	615,644.93	3,492,972.05	5,200,650.52		5,200,650.52
35	Harshin	3,843,548.94	95,149.13	586,755.27	12,333,096.09	16,756,677.04		16,756,677.04
36	Jijiga	2,265,373.83	146,126.40	484,882.87	4,899,629.39	8,025,623.78		8,025,623.78
37	K/bayyah	1,493,506.28	211,092.21	714,494.16	7,615,749.83	10,215,734.22		10,215,734.22
38	K/dahar	1,146,277.77	192,525.13	910,091.55	3,256,397.17	5,506,191.62		5,506,191.62
39	Kelaflo	548,991.84	72,963.41	1,199,840.86	1,974,402.08	3,796,198.19		3,796,198.19
40	Lagahida	439,698.35	64,530.78	1,287,003.41	1,814,582.29	3,605,814.83		3,605,814.83
41	M/Muluko	596,168.94	211,528.99	1,246,262.64	2,380,586.67	4,434,547.25		4,434,547.25
42	Mieso	3,061,890.07	175,040.52	865,680.63	3,930,808.99	8,033,480.20		8,033,480.20
43	Moyale	692,571.46	206,155.05	839,187.36	2,668,397.09	4,406,310.96		4,406,310.96
44	Mustahil	295,863.82	191,804.99	667,298.32	2,367,934.73	3,522,901.87		3,522,901.87
45	Sagag	568,110.96	83,241.01	1,013,517.16	1,884,487.37	3,549,356.51		3,549,356.51
46	Sallaxaad	346,762.80	163,651.23	435,139.96	3,756,952.78	4,702,506.77		4,702,506.77
47	Shaygosh	600,099.10	234,997.40	617,074.39	3,690,063.63	5,142,234.46		5,142,234.46
48	Shilabo	1,255,663.44	757,229.34	684,677.63	4,518,123.52	7,211,694.00		7,211,694.00
49	Shimle	1,368,922.48	264,848.94	928,032.48	5,416,794.70	7,978,598.61		7,978,598.61
50	Wardher							
51	Hudat							
52	Gunnagada							