



# DAWLADA DEEGAANKA SOOMAALIDA

## DHOOL GAZETA

### የሶማሌ ክልላዊ መንግስት

### SOMAALI REGIONAL STATE

Qimaha የንዱ ዋጋ Unit Price	Dhool Gazeta Waxaa Soo Saara Baarlamaanka Dawlada Deegaanka Soomaalida	☒ 205
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Bayaan Tirsi 57/99 Bayaanka Miisaaniyada Dawlada Deegaanka Soomaalida S.M .2000 Bog 1	አዋጅ ቁጥር 57/99 የሶማሌ ክልላዊ መንግስት የ2000 ዓመት የባጀት አዋጅ ገጽ ፩	Proclamation No 57 /99 Budget proclamation for the Somali regional state under takings of 2000 budget year. Page 1
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**BAYAAN TIRSI 57/99**  
**BAYAANKA MIISAANIYADA**  
**DAWLADA DEEGAANKA**  
**SOOMAALIDA S.M .2000**

**አዋጅ ቁጥር 57/99**  
**የሶማሌ ክልላዊ መንግስት የ2000**  
**ዓመት የባጀት አዋጅ**

**PROCLAMATION NO 57 /99**  
**BUDGET PROCLAMATION FOR**  
**THE SOMALI REGIONAL STATE**  
**UNDER TAKINGS OF 2000**  
**BUDGET YEAR.**

adaama ay lagama maarmaan ay in miisaaniyada wakhtieeda nsixiyo loona qaybiyo xafiisyada /lada deegaanka sanad zaniyadeedka 2000 Ti Sida uu jayo qodobka 47(2,s) ee 'uurka federaalku dawalda gaanku waxay awood u jahay inay diyaarsato amushana miisaaniyadeeda.

የሶማሌ ክልላዊ መንግስት መ/ቤ.ዩ.ት በሚያካሂዳቸው አገልግሎቶች ለሚያስፈልገው ባጀት በጠቅቱ ማዕደትና ማከፋፈል በኢትዮጵያ ዲሞክራሲያዊ ፌዴራላዊ ሕግ መንግስት አንቀጽ 47(2) መሰረት የክልሉ መንግስት የራሱን ባጀት የማዘጋጀትና የማስተዳደር ሥልጣን ያለው በመሆኑ።

WHERE AS it has become necessary to approve and disburse on time the budgetary appropriation for under taking by regional state pursuant to article 47(2 h) of the federal constitution, the regional state has the power to draw up and administer its own budget.

ama ay lagama maarmaan si rasmi ah loo bayaamiyo iiyada dawalda deegaanka miisaaniyada saneedka a si waafaqsan qodobka dastuurka jamhuuriyad alka itoobiya iyadoo la qaciidada uu golaha ku u dajiyey qaybsanayo ja Wadaaga ah ee xda federaalka iyo dawlada anku iyo sidoo kale iiyada kabista ee ay da federaalku siiso dawlada ameedayada

የ2000 ዓ.ም የበጀት ዓመት የክልሉ በጀት ምፋቂ፣ ማወጃ በማስፈለጉና በአፍዲር ሕገ-መንግስት አንቀጽ 62(7) መሰረት የክልሉና የፌዴራል መንግስት የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራል መንግስት ለክልሎች ለሚሰጠው ድገማ የፌዴሬሽን ምክር ቤት ባወጣው ቀመር መሰረት በመሆኑ፡፡

WHEREAS, it is necessary to proclaim officially the 2000 fiscal year the budget of the regional state pursuant to article 62(7) of the constitution of FDRE, the house of the federation has set the formula to be followed in respect of sharing of the joint revenue of the federal government and regional states as well as in respect of subsidies to be made to the regional States by the federal government.

ama oo ay tahay in la yo miisaaniyada kabista ah la siiyo maamulada xoyinka iyada oo lagu ayo qaaciidada uu u dejiyay a deegaanku.

የክልሉ ምክር ቤት የበጀት ክፍፍል ቀመረ መሠረት በማድረግ የወረዳ መስተዳድሮች በሚሠጠውን የድገማ በጀት መወሰን አስፈላጊ ሆኖ በመገኘቱ፡፡

WHEREAS, the budgetary of subsidies to be made to the weredas administration has to be decided on the basis of the formula set by regional council.

ama oo golaha dawlada ianka soomaalidu si qasan awoodiisa dastuuriga u dejiyay qaaciidada loo yo miisaaniyada kabista ah iinayo degmooyinka.

የክልሉ ምክር ቤት የተሠጠውን የህገ-መንግስታዊ መብትና ሥልጣን በመታገስ ለወረዳዎች የሚሠጠውን ድገማ ቀመኖ በማዘጋጀቱ፡፡

WHEREAS, the council of Somali regional state pursuant to its constitutional power, has set the formula to be followed in respect of subsidies to be made to weredas.

ama oo lagu qeexay irka in dawlada deegaanku elato awooda ay ku hantiyo kuna daba gasho niyada loo qoondeeyay xda heer degaan iyo kuwa ooyinkaba.

የክልል ምክር ቤት በተሸሻለው የክልሉ ሕገ-መንግስት አንቀጽ 49(3) (ሀ) መሠረት የሚከተለውን አውጃል፡፡

WHEREAS, it is stipulated in the constitution that the regional government is vested to the auditing and inspecting power over the budget appropriation made to regional and weredas public bodies.

ama, si waafaqsan qodobka (b) ee dastuurka dib loo ayay ee deegaanka waxaa aminayay sidan.

NOW, THEREFORE, in accordance with article 49(3) (A) revised constitution of the Somali Regional state, It is here by proclaimed as follows.

**Qaybta koowaad  
Guud ahaan**

**ክፍል አንድ  
ጠቅላላ**

**Part one  
General**

**Modka 1<sup>aad</sup> - Ciiwaan Gaaban**

**አንቀጽ 1 አጭር እርዕስ**

Art 1. short title

ayaankan waxaa loogu yeedhi  
araa "bayaanka miisaaniyada  
2000 SMI ee dawlada degaanka  
somaalida " bayaan tirsi 57/99.

ይህ አዋጅ የ2000 ዓ.ም የሱማሌ  
ክልላዊ መንግስት የበጀት አዋጅ ቁጥር  
57/99 ተብሎ ሊጠቀስ ይችላል።

This proclamation may be  
cited as the "Somali regional  
state 2000 (E.C) Fiscal year  
budget proclamation  
No.57/99

**Modoka 2<sup>aad</sup>**

**አንቀጽ 2**

Art.2.

miisaaniyada dawlada  
deegaanka soomaalida ee sanad  
miisaaniyadeedka ka bilaabma  
1<sup>st</sup> amle 1999 T.I kuna dhamaada  
30<sup>th</sup> ka sane 2000 T.I oo laga  
abolayo dakhliga dawlada  
deegaanka, miisaaniyada kabista  
dawlada dhexe iyo ilaha ayaa  
gu qeexay jadwalka halkan ku  
aaqan.

ከሐምሌ 1/1999 ዓ.ም ጀምሮ ሰኔ 30  
ቀን 2000 ዓ.ም በሚፈጸም በአንድ  
የበጀት ዓመት ጊዜ ውስጥ በክልል  
መንግስት በሚሰበሰበው ገቢ ከፊደራል  
መንግስት ድጎማዎች ከሌሎች የገቢ  
ምንጮች ከሚገኘው ገንዘብ ላይ

The SRS budget is hereby  
appropriated for the fiscal  
year commencing on Hamle  
1st 1999 EC and ending on  
sane 30 2000 EC from revenue  
of the region, federal  
government subsidy and other  
funds for undertaking set forth  
In the schedule here to:-

- 1. miisaaniyada mashaariicda & mida caadiga ah heer deegaan 424,152,000
- 2. Miisaaniyada kabista ee degmooyinka 441,825,000
- 3. Miisaaniyada deegaanku fuliyo 229,896,493
  - baraaamijyada gaarka 52,723,493

1. የክልሉ ቢሮዎችና ጽ/ቤቶች መደበኛ  
ና ኮፒታል በጀት 424,152,000

1. capital & recurrent  
expenditure of the  
region 424,152,000

2. ለወረዳዎች የድጎማ ባጀት  
441825000

2. woredas subsidies.  
441,825,000

3. በክልል ደረጃ የሚሰሩ ሥራዎች  
ባጀት 229896493

3. regionally  
implemented  
programs  
229,896,493

• ስፕሻል. 52723493

special grants

• የእርዳታና በድር ፕሮግራም  
56500000

52,723,493

loan and aid programs  
56,500,000

• ለሰጥታ ሥራዎች 48000000

security affairs 48,000,000

• ለመጠባበቂያ በጀት 55000000

contingency budget  
55,000,000

• ለከተሞች ልማት 17673000

urban development  
17,673,000

ጠቅላላ ድምር 1,095,873,493

Grand total 1,095,873,493

Is hereby authorized to be  
disbursed from the grand  
total.

**Modka 3<sup>aad</sup>**

**አንቀጽ 3**

Art 3

miisaaniyada joogtada ah ee loo  
wondeeyay Xirfadlayaasha  
leegayada kala gedisan iyo hawl  
inta looma wareejin karo

ለሰራ ማስኬጃ ለፕሮፌሽንና ለልዩ ልዩ  
አገልግሎቶች የተፈቀደው በጀት ወይ  
ደግሞ ዝና አበል ማዛውር አይልም

No transfer shall be made  
from professional, other  
service and for expenditure  
appropriation from the  
recurrent budget to  
appropriations for salaries and  
allowances.

mushaarooyinka iyo gunada.
Qodobka 4aad

Miisaaniyada loo qoondeeyay
Mashaariicda looma wareejin karo
miisaaniyada joogtada ah haddan
golaha deegaanku ansixin

Qodka 5aad.
Hadii aanu fasixin madaxweynaha
dawlada deegaanku waxba
lagama bixin karo miisaaniyada
kaydka loo qoondeeyay

Qodka 6aad
Xafiiska maaliyada iyo horumarinta
dhaqaaluhu wuxuu awood u
leeyahay bixinta horumarinta
mushaharka shaqaalaha joogtada
ah ee dawlada marka ay lagama
maar maan noqoto si waafaqsan
awaamirta laga soo saaro oo
cayimaysa wakhtiga la bixinayo.

Qaybta labaad

Maamulka miisaaniyada

Qodka 7aad Awooda dawlada
degaanka

- 1. madaxa xafiiska xidhiidhka
maaliyada iyo horumarinta
dhaqaalaha waxaa loo
awood siiyey inuu fasaxo
una qaybiyo dakhliga
dawlada degaanka iyo
lacagaha kaleba
caddadka halkan loogu
qoondeeyay xafiisyada
marka ay soo codsadaan
madaxda xafiisyada ay
khusayso.
2. madaxa xafiiska waxaa loo
awood siiyay in uu
diiwaangaliyo cinwaanka
miisaaniyada la
qoondeeyay cinwaan
hoosaadka mashruuca
ama barnaamijka xafiiska
dawlada kolba mida ay
fahay, waana in uu
talaabada lagama
maarmaanka ah ka qaataa

አንቀጽ 4

የክልሉ ፓርላማ ካልፈቀደ በስተቀር
ሥራዎች የተመደበለት የካፒታል
በጀት ወደ መደበኛ በጀት ማዛወር
አይፈቀድም፡፡

አንቀጽ 5

ለመጠባበቂያ የተመደበው በጀት
ሊከፈል የሚችለው በረዕስ መስተዳድሩ
ሊፈቀድ ብቻ ነው፡፡

አንቀጽ 6

በሚወጣው መመሪያዎች መሰረት
አስፈላጊ ሆኖ ሲገኝ ለቃሚ
የመንግስት ሰራተኞች የደግግ
ቅድሚያ ክፍያ ለመስጠት
ለፋይናንስ ኢኮኖሚ ልማት ቢሮ
ስልጣን የተሰጠ ሲሆን ለመመለሻ
ጊዜውም መወሰን አለባቸው

ክፍል ሁለት
የበጀት አስተዳደር

አንቀጽ 7. የክልሉ መንግስት ሥልጣን

- 1. የክልሉ የፋይናንስና
ኢኮኖሚ ልማት
ማስተባበሪያ ጽ/ቤት ሃላፊ
በክልል ገቢና ክሌሎች
ገንዘብ በሚመለከት አካላት
ሃላፊዎች ጥያቄ መሰረት
አንዲከፈል ስላጣን
ተጠቷል፡፡
2. የክልሉ የፋይናንስ ኢኮኖም
ልማት ማስተባበሪያ ጽ/ቤት
ሃላፊ ለመንግስት መ/ቤቶች
የተመደበውን
የፕሮጀክቶችና ፕሮግራሞች
ካፒታል ባጀት በአኖስትና
በንዑስ አኖስት በመለየት
ይመዘግበዋል፡፡ ከዚያም
አልፎ ከውጪም ሆነ
ከአገር ውስጥ ምንጭ
በገንዘብም ሆነ በአይነት
በሚገኘው ብድኖ ለቆሚ
ፕሮጀክቶችና ፕሮግራሞች
ማስፈጸሚያ አንዲወል

Art 4

No transfer shall be made
from the capital budget to
recurrent budget Only upon
the approval of the regional
council

Art 5.

The contingency provision
shall be utilized only upon the
approval of the president of
the
Region

Art 6

The bureau of finance and
economic development is
here by authorized to grant
advance of salary to
permanent civil servants as
may be necessary in
accordance with the
directives issued thereon and
to fix the period of repayment
thereof.

Part Two
Budget Administration

Art 7. The power of the
Regional state

- 1. The head of the
finance and
economic
development
coordination Bureau is
hereby authorized to
release and disburse
from the regional state
revenue and other
funds appropriated
here to upon the
request of the heads
of the concerned
regional State organs.
2. The head of the
finance and
economic
development
coordination office is
hereby authorized to
record on the
appropriated
budgetary head sub
head project or the
program of the



qoondeeyay xafiis ayay u wareejin karaan xafiis kale, marka ay u arkaan lagama maar maan

4. Miisaaniyada mashruuc ee loo qoondeeyey xafiis ayay u wareejin karaan xafiis kale, marka ay lagama maar maan loo arko ee goluhu ku qanco.

5. qoondada miisaaniyada caadiga ah waxay u wareejin karaan miisaaniyada mashaariicda

6. Qoondaynta miisaaniyada kasta oo loo sameeyey degmooyinka oo aan la isticmaalin waxay u wareejin karaan adeegyada kale.

7. Golaha hawl fulinta waxaa loo awood siiyay jajabinta miisaaniyada loo qoondeeyay Mashaariicda cusub.

t). Xafiiska Xidhiidhka Maaliyada iyo Horumarinta Dhaqaalaha

1. iyada oo ay jirto arimaha ku cad qodobka 8(3) miisaaniyada caadiga ah ee loo qoondeeyay hal cinwaan/cinwaan- xigeen) ayuu u wareejin karaa cinwaan / cinwaan xigeen kale oo isla xafiis ah ama xafiisyada hoos yimaad marka uu codsado xafiiska ay khusayso.

2. miisaaniyada hal mashruuc loogu qoondeeyay hal cinwaan/cinwaan xigeen wuxuu u wareejin karaa cinwaan /cinwaan xigeen oo isku mashruucaas ah.

3. miisaaniyada hal mashruuc loogu qoondeeyay hal

4. ካቢኔው አስፈላጊ ሆኖ ሲያገኝ የአንድ መስሪያ ቤት የካፒታል በጀት ዝውውር ያደርጋል።

5. ለመደበኛ በጀት የተፈቀደውን ወደ ኮፒታል በጀት ማዛወር ይችላል።

6. ለወረዳዎች ከተፈቀደና ስራ ላይ ካልዋለ ማንኛውም አይነት በጀት ወደ ሌሎች አስፈላጊ ስራዎችና አገልግሎቶች ሊያውል ይችላሉ።

7. ካቢኔው የአዲሶቹን ፕሮጀክቶች የተለመደውን ካፒታል በጀት የመደልደል ስልጣን ተሰጥቷቸዋል

ለ. የፋይናንስና ኢኮኖሚ ልማት ማስተባበሪያ ጽ/ቤት

1. ከዚህ በላይ በአንቀፅ 8(3) መሰረት የተመለከተውን እንደተጠበቀ ሆኖ ጉዳዩ የሚመለከተው መ/ቤት ጥያቄ መሰረት በማድረግ በአንድ መ/ቤት ውስጥ ለአንድ አኖዕስት ወይም ንዑስ አኖዕስት የተመደበለት መደበኛ በጀት ወደ ሌላ ዕኖዕስት እና ንዑስ አኖዕስት ወይም ተጠሪ መስሪያ ቤቶች ሊያዛውር ይችላል።

2. በጀት የተመደበለት የፕሮጀክት አኖዕስት (ንዑስ ዕኖዕስት) ወደ ሌላ የፕሮጀክት አኖዕስትና ንዑስ አኖዕስት ሊያዘዋውር ይችላል።

3. በአንድ መ/ቤት አንድን ፕሮጀክት በአንድ አኖዕስት

4. To transfer appropriations of capital project budget of a bureau to another bureau when the cabinet deems necessary

5. to transfer appropriation made from recurrent budget to capital budget

6. From any budget appropriation made in the woredas which is not utilized shall transfer to other service

7. the cabinet is authorized to break down the capital budget appropriated to projects

b). The finance and economic Development Coordination Bureau.

1. Notwithstanding the provision of Art 8(3) above shall be made transfer of appropriations of recurrent budget of one head of office/head/to another head/head/within the bureau/bureaus accountable to where requested by the concerned bureau.

2. From a project appropriations made under head or sub-head of a project item shall be transferred from head /sub head of the same project.

3. A budget appropriated to one project under head or sub head shall be transferred to head or sub head of another project under the same bureau when

cinwaan/cinwaan xigeen wuxuu u wareejin karaa cinwaan/cinwaan xigeenka mashruuc kale oo isla xafiiska ah marka uu soo codsado isla xafiisku.

4. Miisaaniyada kaydka ee loo qoondeeyay mushaarooyinka iyo gunada wuxuu wareejin karaa sixitaanka korodhka iyo mushaarka boosaska la soo ogolaaday.
5. miisaaniyada caadiga ah ee loo qoondeeyay balan qaad hore ama hawlo la soo dhaafay wuxuu u wareejin karaa cinwaan iyo cinwaan xigeen kale.
6. miisaaniyada joogtada ah ama mashaariicda ee aan la isticmaalin waxaa loo wareejin karaa bixinta daynta dawlada.
7. qoondada miisaaniyada joogtada ee mushaharooyinka iyo gunooyinka waxaa uu u wareejin karaa kharashka hawl fulinta.

ወይም ንዑስ ኡኖዕስት የተመደበውን በጀት ወደ መ/ቤቱ ሌላ ፕሮጀክት ኡኖዕስትና ንዑስ ኡኖዕስት ሊያዛውሮ ይችላል።

4. ለደመወዝና አበል መጠባበቂያ ከተያዘው በጀት ለዕኖክን ጭማሪና አዲስ ለተፈቀዱ መደቦች የደግሞ ማስተካከያ ሊያውል ይችላል።
5. ባለፈት አመታት ግዴታዎች ክፍያ ከተያዘው በጀት ላይ ወደ ሌሎች አኖዕስቶች ንዑስ አኖዕስቶች ማዘዋወር ይችላል።
6. ለመደበኛው ሆኖ ካፒታል ወጪ ተፈቅዶ በሥራ ላይ ያልዋለ ተኖፍ ባጀት ወደ ክልሉ መንግስት ዕዳ ክፍያና ወጪ ማስተንኮያ ማዘዋወር ይቻላል።
7. ለደመወዝና አበል የተመደበለት ባጀት ወደ ስራ ማስኪያጃ ሊያዘዋወር ይችላል።

requested by the same bureau.

4. the budget appropriated for contingency of salary and allowance shall be transferred upon the reclassification of the code and The scale of the post
5. From appropriations under the recurrent budget made for past commitments shall be transferred to another heads or sub-heads.
6. Unutilized recurrent and capital budget appropriations shall be transferred to cover the loan expenditure of the regional state
7. The recurrent budget appropriated for salaries and allowance shall be transferred to operational expenditure.

**Qaybta sadeexad**  
**Qoondada miisaaniyada 2000**

Godka 9aad. **miisaaniyada guud ee deegaanka**

miisaaniyada	kabista	ah	ee
Dawlada	federaalka		=
1,004,150,000			
↳hasnada dhexe	947,650,000		
Deeqda dibada	34,340,000		
Daynta dibada	22,160,000		
↳adhaaga	sanad		
misaaniyadeedka 1999	(16,723,494)		
Dakhliga degaanka	75,000,000		

Wadarta guud ee miisaaniyada

**ክፍል ሦስት**  
**የ2000 ባጀት አንድ ትንተና**

**አንቀጽ 9**  
**አጠቃላይ የክልሉን ባጀት**

የፌዴራል መንግስት የድጎማ ባጀት	1004150000
ከመንግስት ግምጃ ቤት	947 650 00
ከውጪ ሀገር የተገኘ አርዳታ	34 340 00
ከውጪ ሀገር የተገኘው ብድር	22 160 00
<b>የ1999 ቀሪ በጀት</b>	<b>16,723,494</b>
<b>የክልሉ ገቢ</b>	<b>75 000 000</b>

**Part Three**  
**2000 budget appropriation**

**Art 9.Total Budget of the region**

Subsidy budget from the federal government	1,004,150,000
Central treasury	947,650,00
External assistance	34,340,00
External loan	22,160,000
Balance of 1999 budget.	16,723,494
Regional Revenue	75,000,000.
<b>Total budget of the region</b>	<b>1,095,873,494</b>
One billion, and ninety five	

Deegaanka 1,095,873,494  
Hal bilyan, shan & sagaashan Milyan, sided boqol todobaatan & sadex kun afar boqol iyo sagaashan iyo afar berr.

ጠቅላላ ድምር 1 095 873 494  
አንድ ቢሊየን ዘጠና አምስት ሚሊየን ስምንት መቶ ሰባ ሶስት ሺ አራት መቶ ዘጠና አራት

**Qodka10<sup>aad</sup>.Miisaaniyada heer deegaan**

**አንቀጽ 10  
የክልል ደረጃ በጀት**

Miisaaniyada caadiga ah = 205,083,044 =  
M/horumaarinta 219,068,956  
Barnaamijyada degaanku fuliyo 229,896,493  
Wadarta 654,048,494  
Lix boqol kontan iyo afar milyan , fartan iyo sided kun , afar boqol iyo sagaashan iyo afar berr.

መደበኛ ባጀት 205 083 044  
ካፒታል በጀት 219 068 956  
ክልሉ የሚፈፀመው 229 896 493  
ጠቅላላ ድምር 654 048 494  
ስድስት መቶ ሀምሳ አራት ሚሊየን አርባ ስምንት ሺ አራት መቶ ዘጠና አራት

million, eight hundred, seventy three thousand, four hundred and ninety four berr.

**Art10.budget of Regional level**

Recurrent budget 205,083,044  
Capital budget 219,068,956  
Regionally implemented programs 229,896,493

Total 654,048,494

Six hundred and fifty four million, forty eight thousand, for hound rand and ninety four berr.

**Art 10.1.source of Regional level budget**

Central treasury 562,887,929  
Regional revenue 34,660,565  
External assistance 34,340,000  
External loan 22,160,000

Total 654,048,494

Six hundred fifty four million forty eight thousand four hundred ninety four berr.

**Art 11.Woreda budget and it's source**

Regional treasury 401,480,565  
Revenues of the woredas 40,339,435  
Total 441,825,000

Four hundred forty one million, eight hundred twenty five thousand.

Total expenditure of the regional state 1,095,873,494  
One billion, ninety five million, eight hundred seventy three thousand four hundred ninety four berr

Qodka 10.1.IIaha misaaniyada heer deegaan  
Khasnada dhexe 562,887,929  
Dakhliga heer degaan 34,660,565  
Deeqda dibada 34,340,000  
Daynta dibada 22,160,000

አንቀጽ 10.1  
የክልሉ ደረጃ ባጀት ምንጭ ከመንግስት ግምጃ ቤት 562 887 929  
ከክልል ገቢ 34 660 565  
ከውጪ ሃገር ከተገኘው እርዳታ 34 340 000  
ከውጪ ሃገር የተገኘው ብድር 22 160 000

ድምር 654 048 494  
ስድስት መቶ ሀምሳ አራት ሚሊየን አርባ ስምንት ሺ አራት መቶ ዘጠና አራት

Wadarta 654,048,494  
Lix boqol kontan iyo afar milyan afartan iyo sided kun afar boqol iyo sagaashan iyo afar berr

**Qodka 11<sup>aad</sup>. Miisaaniyada heer degmo & ilaha**

**አንቀጽ 11**

Kabista heer degaan laga Siinayo 401,480,565  
Dakhliga degmooyinka 40,339,435

የወረዳ ደረጃ ባጀትና የባጀት ምንጫቸው ከክልሉ ድገማ 410 485 565

Wadarta 441,825,000  
Afar boqol, afartan iyo kow milyan Sided boqo l iyo shan iyo labaatan kun  
Wadarta guud ee kharashka Deegaanka 1,095,873,494  
Hal bilyaan , shan & sagaashan Milyan, sided boqol todobaatan & sadex kun afar boqol iyo sagaashan iyo afar berr

ከወረዳዎች ገቢ 40 339 435  
ድምር 441 825 000  
አራት መቶ አርባ አንድ ሚሊየን ስምንት መቶ ሀያ አምስት ሺ

Qodka 12<sup>aad</sup>  
dabaqalka

waajibaadka

**አንቀፅ 12. የመቆጣጠር ኃላፊነት**

1. xafiiska maaliyada iyo H/ dhaqaalahu waa in uu dabagala hubiyaana Miisaaniyada degmo kasta iyo mida heer deegaan.

2. Xafiiska degmada ee maaliyada iyo hor umarinta dhaqaalaha waa in uu ka arbixiyaa isticmalka miisaaniyada la qoondeeyey si waafaqsan hagayaasha uu bixiyo xafiiska maaliyada iyo Hor. dhaqaalaha waana in uu caawiyaa una bandhigaa dhamaan dhukumantiyada la baadhayo.

1. የፋይናንስና ኢኮኖሚ ልማት ማስተባበሪያ ቢሮ የክልሉን ሃብትና የእያንዳንዱ ወረዳ ባጀት ይቆጣጠራል ይመራልም።

2. የወረዳ ፋይናንስና ኢኮኖሚ ልማት መ/ቤቶች የባጀት አጠቃቀማቸው በሚሠጠው መምሪያ መሰረት የሂሳብ (ገቢና ወጪያቸው) ማቅረብና ለምርመራ ትብብት ማድረግ አለባቸው።

**Art 12.duty to inspect**

1. The bureau of finance and economic development shall inspect the regional budget and the budget each weredas

2. The wereda office of finance and economic development shall report the utilization of the appropriate budget in accordance to guidelines provided by the bureau of finance and economic development and shall assist and avail documents for inspection.

**C/laahi Xassan Maxamed  
Madaxwaynaha Dawlada  
Deegaanka Soomalida**

**አብዱላሂ ሀሰን መሀመድ  
የሱማሌ ክልላዊ መንግስት  
ኘሬስዳንት**

**Abdilaahi Hassan  
Mohammed  
President of Somali  
Regional State**

DAKHLIGA DAWLADA DEEGANKA SOOMAALIDA

Bog 10

Koodhka	Faahfaahin	Birr
	<i>Dakhliga Canshuurta</i>	69,712,500
1100-10	<i>Canshuurta Gashiga, Macaashka &amp; Helitaanka Hantida</i>	59,810,000
1101	<i>Mushaaroyinka</i>	22,500,000
1102	<i>Dakhliga Kirooyinka</i>	250,000
1103	<i>Macaashka Meheradaha shaqsiga</i>	12,660,000
1104	<i>Macaashka Shirkadaha</i>	10,375,000
1106	<i>Helitaanka Hantida</i>	2,500
1107	<i>Dakhliga Beeraha</i>	18,750
1108	<i>Rooyaalati</i>	3,750
1112	<i>Dakhliga Jaadka</i>	14,000,000
1200-70	<i>Canshuurta Iibka iyo wax soosaarka dalka gudahiisa</i>	9,902,500
1220-30	<i>Canshuurta Iibka Alaabta lagu sameeyo dalka gudahiisa</i>	173,750
1226	<i>Alkoolka iyo wax yaabaha la xidhiidha</i>	37,500
1227	<i>Khamriga</i>	6,250
1233	<i>Macdanta iyo wax soosaarkeeda</i>	7,500
1234	<i>Qalabka Xafiiska (Stationery)</i>	10,000
1236	<i>Alaabooyinka kale</i>	12,500
1238	<i>Wax soosaarka Beeraha iyo Xoolaha nool</i>	50,000
1239	<i>Looxa iyo waxyaabaha laga sameeyo</i>	50,000
1240-69	<i>Canshuurta Iibka Adeega la bixiyo</i>	9,623,750
1242	<i>Geerashyada</i>	125,000
1243	<i>Doobiga</i>	3,750
1244	<i>Dawaarle-yaasha</i>	2,500
1245	<i>Adeega Sharciyada</i>	25,000
1246	<i>Adeega Sawir-qaadayaasha iyo Koobiyada</i>	75,000
1247	<i>Adeega Hanti-dhawrka</i>	1,250
1248	<i>Adeega Qandaraasyada</i>	8,750,000
1249	<i>Adeega Jiifka Huteelka</i>	187,500
1251	<i>Adeega la talinta</i>	190,250
1252	<i>Adeega Khidmada Wakiilmimada</i>	100,000
1253	<i>Adeega Madadualada</i>	1,250

1254	Rayiisleyaasha iyo Goobaha Qurxinta	37.500
1256	Adeega kiraynta Qalabka	62.250
1269	Adeegyada kale	62.500
1270-72	Canshuurta Iibka Tigidhada iyo Faran kaboolada	105,000
1271	Iibka Tigidhka	5.000
1272	Canshuurta Faran kaboolada	100.000
1400-80	Dakhliga aan Canshuurta ahayn	5,287,500
1410-20	Ujuurooyinka iyo Ganaaxyada	2,125,000
1413	Fasaxa Shaqooyinka	38.000
1414	Ganaaxyada Garsoorka	1.000.000
1416	Ganaaxyada Canshuuraha	375.000
1418	Fasaxa Shatiyada, Diirwaagalinta Ganaesiga iyo Xirfadlayaasha	500.000
1429	Ujuurooyinka iyo Ganaaxyada kale	212.000
1430-50	Iibka Hantida iyo Adeegyada Dawlada	2,912,500
1434	Adeega Xanaamada Xoolaha	1.000.000
1435	Adeega Caafimaadka	250.000
1436	Iibka Daawooyinka iyo Agabka Caafimaadka	1.125.000
1437	Baadhitaanka Caafimaadka iyo Daawaynta	250.000
1439	Foomamka iyo Qo'aalada la daabaco	225.000
1441	Dakhliga Muumulka Jeelasha	25.000
1459	Hantida iyo Adeegyada kale e Dawliga	37.500
1460-1470	Dakhliga Maal-galinta Dawlada	250,000
1468	Istiemaalka Dhulka Miyiga ah	250.000
<b>Wadarta Guud</b>		<b>75,000,000</b>

## MIISAANIYADA DAWLADA DEEGAANKA SOOMAALIDA IYO ILAHA MIISAANIYADA

<i>Kharashka</i>		
	<i>Heer Deegaanka</i>	
<b>A</b>	<b><i>Miisaaniyada Caadiga ah</i></b>	
	<i>Maamulka iyo Adeega Guud</i>	93,023,868
	<i>Adeegyada Dhaqaalaha</i>	37,154,448
	<i>Adeegyada Arimaha Bulshada</i>	60,904,728
	<i>Adeegyada kale</i>	<u>117,000,000</u>
	<b><i>Isugayn</i></b>	<b>308,083,043</b>
<b>B</b>	<b><i>Miisaaniyada Mashaariicda</i></b>	
	<i>Maamulkaiyo Adeega Guud</i>	33,769,854
	<i>Adeegyada Dhaqaalaha</i>	141,159,327
	<i>Adeegyada Arimaha Bulshada</i>	100,639,775
	<i>Adeegyada Kale</i>	70,396,493
	<b><i>Isugayn</i></b>	<b>345,965,449</b>
	<b><i>Isugaynta Heer Deegaan</i></b>	<b>654,048,493</b>
<b>C</b>	<b><i>Heer Degmo</i></b>	
	<i>Isugaynta Miisaaniyada Degmooyinka</i>	441,825,000
	<b><i>Isugaynta Miisaaniyada Guud ee Deegaanka</i></b>	<b>1,095,873,493</b>
<b>2</b>	<b><i>Ilaha Miisaaniyada</i></b>	
<b>A</b>	<b><i>Heer Deegaan</i></b>	
	<b><i>Dakhliga</i></b>	
	<i>Canshuurta Tooska ah ee Deegaanka</i>	59,810,000
	<i>Canshuurta aan tooska ahayn ee Deegaanka</i>	9,902,500
	<i>Dakhliga aan Canshuurta ahayn</i>	<u>5,287,500</u>
	<b><i>Isugayn</i></b>	<b>75,000,000</b>
	<i>Hadhaagii Miisaaniyadii(1999)</i>	16,723,493
	<b><i>Isugaynta Dakhliga Deegaanka</i></b>	<b>91,723,493</b>
<b>B</b>	<b><i>Taageerada Dawlada Federaalka</i></b>	
	<i>Qasnada Dawlada Federaalka</i>	947,650,000
	<i>Taageerada Dibadeed(External Assistance)</i>	34,340,000
	<i>Daynka Dibadeed(External Loan)</i>	<u>22,160,000</u>
	<b><i>Isugaynta Taageerada Dawlada Federalka</i></b>	<b>1,004,150,000</b>
	<b><i>Isugaynta Dakhliga Guud ee Deegaanka</i></b>	<b>1,095,873,493</b>

*Miisaaniyada Heer Deegaan ee SM 2000, oo-Kooban*

Bog 13

Magaca Xafiiska	Miisaaniyada Mushaarka	Miisaaniyada H/Fulinta	Isugaynta Miisaaniyada Caadiga ah	Miisaaniyada Mashaariicda	Wadarta Guud
<b>Maamulka iyo Adeega Guud</b>	<b>47,076,060</b>	<b>45,947,808</b>	<b>93,023,868</b>	<b>33,769,854</b>	<b>126,793,722</b>
Xafiiska Golaha Xildhibaanada	3,042,141	5,500,000	8,542,141	1,950,000	10,492,141
Xafiiska Hanti-dhawrka Guud	895,701	1,255,000	2,150,701	830,000	2,980,701
Xafiiska Maamulka DDS	1,956,003	5,262,808	7,218,811	4,392,700	11,611,511
Xafiiska kobcinta iyo dayminta neheradaha yar yar				400,000	400,000
Maamulka G/Jigjiga	420,866	420,000	84,0866		84,0866
Maamulka G/Shiniile	496,464	414,000	910,464		910,464
Maamulka G/Dh/buur	476,512	414,000	890,512		890,512
Maamulka G/Fiiq	438,763	412,000	858,763		858,763
Maamulka G/Godey	494,696	414,000	908,696		908,696
Maamulka G/Af-dheer	524,604	420,000	944,604		944,604
Maamulka G/Qoraxay	415,308	408,000	823,308		823,308
Maamulka G/Wardheer	485,940	408,000	893,940		893,940
Maamulka G/Liibaan	447,584	408,000	855,584		855,584
Xafiiska A/Haweenka	671,430	820,000	1,491,430	1,210,500	2,701,930
Xafiiska Cadaalada iyo X/laalinta	4,309,090	1,400,000	5,709,090	800,000	6,509,090
Maxkamadda Guud	7,165,158	2,020,000	9,185,158	1,480,000	10,665,158
Maxkamada Guud ee Shareecada	4,276,509	1,000,000	5,276,509	215,000	5,491,509
Komishinka Booliska	8,616,402	7,500,000	16,116,402	400,000	16,516,402
Komishinka Asluubta	4,102,704	3,584,000	7,686,704	1,751,668	9,438,372
Hogaanka Maamulka, Cadaalada iyo Nabadgalyada	1,400,000	2,000,000	3,400,000		3,400,000

1						
3						
4	Xafiiska Maleeshiyada	836,491	250,000	1,086,491		1,086,491
1						
3	Xafiiska Mashruuca Iskaashiga					
5	Soomaalida iyo Oromada	0	0	0	9,600,000	9,600,000
1						
4	Xafiiska Xuduudaha iyo Xalinta					
4	Khilaafaadka	558,369	2,200,000	2,758,369		2,758,369
1						
5	Xafiiska Maaliyada iyo					
2	Hor.Dhaqaalaha	2,211,100	4,880,000	7,091,100	3,778,000	10,869,100
1						
5	Xafiiska Warfaafinta iyo					
3	Dhaqanka	660,907	1,600,000	2,260,907	4,489,986	6,750,893
1						
5	Xafiiska Maamulka Shaqaalaha					
5	Dawlada	1,069,598	900,000	1,969,598	1,407,000	3,376,598
1						
5						
6	Xafiiska Dakhliga	748,640	1,150,000	1,898,640	1,065,000	2,963,640
1						
7	Xafiiska Abaabulka iyo ka qayb-					
5	galka Dadweynaha	355,080	900,000	1,255,080		1,255,080
	<b>Adeegyada Dhaqaalaha</b>	<b>21,692,691</b>	<b>15,461,757</b>	<b>37,154,448</b>	<b>141,159,327</b>	<b>178,313,775</b>
2						
1						
1	Xafiiska Hor. Xoolaha iyo					
	Beeraha	4,298,732	3,364,857	7,663,589	16,756,091	24,419,680
	Mashruuca Galbeedka Godey			0	2,500,000	2,500,000
2						
1						
3	Xafiiska Cilmi-baadhista	6,704,728	2,000,000	8,704,728	9,000,000	17,704,728
2						
1	Hogaanka Hor. Xoola					
5	dhaqatada iyo Reer Miyiga	526,979	850,000	1,376,979	2,494,375	3,871,354
2						
1	Xafiiska Dhisida iyo Kobcinta					
6	Iskaashatooyinka	761,098	900,000	1,661,098	635,000	2,296,098
2						
1						
9	Xafiiska Ilaalinta Deegaanka	190,000	500,000	690,000	450,000	1,140,000
2						
2	Xafiiska Khayraadkan Biyaha,					
1	Mcdanta iyo Tamarta	4,539,268	3,000,000	7,539,268	45,155,000	52,694,268
2						
3	Xafiiska Gaadiidka, Ganacsiga					
1	iyo Warshadaha	1,247,884	1,050,000	2,297,884	1,247,884	3,545,768
2						
3						
5	Xafiiska Maal-galinta	527,405	950,000	1,477,405	1,690,000	3,167,405
2						
7	Xafiiska H/Guud iyo					
2	H/Magaalooyinka	1,024,540	950,000	1,974,540	32,468,442	34,442,982

Xafiiska Jidadka Miyiga	1,378,009	976,900	2,354,909	28,762,535	31,117,444
Hogaanka Gaadi., Gan. Maalgalinta, H/Guud iyo H/M	494,047	920,000	1,414,047		1,414,047
<b>Adeegyada A/Bulshada</b>	<b>27,729,526</b>	<b>33,175,202</b>	<b>60,904,728</b>	<b>100,639,775</b>	<b>161,544,503</b>
Xafiiska Waxbaarashada	1,603,586	8,500,000	10,103,586	38,523,952	48,627,538
Hogaanka Kobcinta Awooda	786,842	1,700,000	2,486,842	10,582,000	13,068,842
Machadka maaraynta iyo Daraasaadka	769,928	650,000	1,419,928	3,595,000	5,014,928
Xafiiska Ciyaaraha iyo Dhalinyarada	530,927	1,000,000	1,530,927	750,000	2,280,927
Xafiiska Caafimaadka	1,717,501	3,288,202	5,005,703	38,403,070	43,408,773
Cusbitaalka Kaaramardha	5,456,239	1,776,620	7,232,859		7,232,859
Cusbitaalka Godey	3,232,529	1,025,500	4,258,029		4,258,029
Cusbitaalka Q/Dahar	2,005,392	902,500	2,907,892		2,907,892
Cusbitaalka Dh/Buur	1,865,963	845,100	2,711,063		2,711,063
Cusbitaalka Hargeele	965,382	412,140	1,377,522		1,377,522
Cusbitaalka Filtu	939,914	412,140	1,352,054		1,352,054
Xafiiska Ka hortaga iyo Xakamaynta HIV/AIDS	529,212	420,000	949,212		949,212
Xafiiska Shaqaalaha iyo A/Bulshada	464,877	760,000	1,224,877	240,000	1,464,877
Xafiiska Dadweynaha iyo Tirakoobta	164,597	300,000	464,597	600,000	1,064,597
Xafiiska U diyaar-garawga iyo ka hortaga Masiibooyinka	1,066,670	2,500,000	3,566,670	1,148,658	4,715,328
Xafiiska Damaanad-qaadka Cuntada	578,880	500,000	1,078,880		1,078,880
Machadka Farsamada Gacanta iyo Xirfadaha	1,488,416	2,500,000	3,988,416	2,760,000	6,748,416
Kulliyada Tababarka Macalimiinta	1,275,765	2,043,000	3,318,765	2,337,095	5,655,860

Barnaamijka Did u habaynta Shaqada Dawlada	225,000	240,000	465,000		465,000
Kulliyada Culumta Caafimaadka ee Jig-jiga	2,061,905	3,400,000	5,461,905	1,700,000	7,161,905
<b>Adeegyada Kale</b>	<b>0</b>	<b>117,000,000</b>	<b>117,000,000</b>	<b>0</b>	<b>187,396,493</b>
Miisaaniyada Mashaariicda ujeedooyinka Gaarka ah (Special Purpose Grants)			0	52,723,493	52,723,493
Horumarinta Magaalooyinka			0	17,673,000	17,673,000
Miisaaniyada Arrimaha Nabadgalyada (Contingency)		48,000,000	48,000,000		48,000,000
Arimaha aan Qorshaysnayn (General Contingency)		55,000,000	55,000,000		55,000,000
Miisaaniyada H/Fulinta ee aan qorshaysnayn (Contingency)		14,000,000	14,000,000		14,000,000
<b>Wadarta</b>	<b>96,498,277</b>	<b>211,584,768</b>	<b>308,083,044</b>	<b>345,965,450</b>	<b>654,048,494</b>

## Miisaaniyada Mashaariicda Heer Deegaan ee SM 2000, Iyo Ilaha Maaliyadeed

Koodhka	Magaca Xafiiska	Qasnada Guud	Daynka Dibada	Kaalmada Dibada	Wadarta Misaaniyada Mashaariicda
100	Maamulka iyo Adega Guud	33,769,854	0	0	33,769,854
111	Xafiiska Golaha Xil-dhibaanada	1,950,000			1,950,000
113	Xafiiska Hanti-dhawrka Guud	830,000			830,000
115	Xafiiska Maamulka DDS	4,392,700			4,392,700
	Xafiiska Dayminta Ganacsiyada yar-yar	400,000			400,000
119	Xafiiska A/Haweenka	1,210,500			1,210,500
121	Xafiiska Cadaalada iyo X/llaalinta Guud	800,000			800,000
122	Maxkamadda Guud	1,480,000			1,480,000
123	Maxkamadda Guud ee Shareecada	215,000			215,000
127	Komishinka Booliska	400,000			400,000
129	Komishinka Asluubta	1,751,668			1,751,668
135	Xafiiska Mashruuca Iskaashiga Soomaalida iyo Oromada	9,600,000			9,600,000
152	Xafiiska Maaliyada iyo H/Dhaqaalaha	3,778,000			3,778,000
153	Xafiiska Warfaafinta, Dhaqanka iyo Dalxiiska	4,489,986			4,489,986
155	Xafiiska Maamulka Shaqaalaha Dawlada	1,407,000			1,407,000
156	Xafiiska Dakhliga	1,065,000			1,065,000
200	<b>Adeegyada Dhaqaalaha</b>	<b>103,439,327</b>	<b>14,190,000</b>	<b>23,530,000</b>	<b>141,159,327</b>
211	Xafiiska Hor.Xoolaha iyo Beeraha	9,056,091	3,800,000	3,900,000	16,756,091
	Mashruuca Galbeedka Godey	2,500,000			2,500,000
213	Xafiiska Cilmi-baadhista	9,000,000			9,000,000
215	Hogaanka Hor.Xoola-dhaqatada iyo Reer Miyiga	2,494,375			2,494,375
216	Xafiiska Dhisida iyo Kobcinta Iskaashatooyinka	635,000			635,000
219	Xafiiska Ilaalinta Deegaanka	450,000			450,000
221	Xafiiska Khayraadka Biyaha, Macdanta iyo Tamarta	15,135,000	10,390,000	19,630,000	45,155,000
231	Xafiiska Gaad.. Ganac. Iyo Warshadaha	1,247,884			1,247,884
235	Xafiiska Maal-galinta	1,690,000			1,690,000
272	Xafiiska H/Guud iyo H/Magaalooyinka	32,468,442			32,468,442
273	Xafiiska Jidadka Miyiga	28,762,535			28,762,535
300	<b>Adeegyada A/Bulshada</b>	<b>81,859,775</b>	<b>7,970,000</b>	<b>10,810,000</b>	<b>100,639,775</b>

311	Xafiiska Waxbarashada	29,353,952	7,970,000	1,200,000	38,523,952
318	Hogaanka Kobcinta Awooda	10,582,000			10,582,000
319	Machadka Maaraynta iyo Daraasaadka	3,595,000			3,595,000
331	Xafiiska Ciyaaraha iyo Dhalinyarada	750,000			750,000
341	Xafiiska Caafimaadka	28,793,070		9,610,000	38,403,070
351	Xafiiska Shaqaalaha iyo A/Bulshada	240,000			240,000
353	Xafiiska Dadweynaha iyo Tirokoobta	600,000			600,000
361	Xafiiska U diyaar-garawga iyo ka hortaga Masiibooyinka	1,148,658			1,148,658
311/05	Machadka Farsamada Gacanta iyo Xirfadaha	2,760,000			2,760,000
311/06	Kulliyada Tababarka Macalimiinta	2,337,095			2,337,095
341/04	Kulliyada Culuumta Caafimaadka ee Jigjiga	1,700,000			1,700,000
400	<b>Adeegyada Kale</b>	<b>70,396,493</b>			<b>70,396,493</b>
	Miisaaniyada Mashaariicda Ujeedooyinka Gaarka ah (Special Purpose Grants)	52,723,493			52,723,493
	Horumarinta Magaalooyinka	17,673,000			17,673,000
					0
	<b>Wadarta</b>	<b>289,465,449</b>	<b>22,160,000</b>	<b>34,340,000</b>	<b>345,965,449</b>

**MIISAANIYAD DEGMOOYINKA OO U KOOBAN SADEX DA HALBEEG**  
**(TIRA KOOBKA, DAKHLIGA, DHIBU DHACA)**

Qi	Dagmada	Qoondaha Ttirada Dadka	Qoondaha Dakhliga	Qoondaha Dibudhaca	Isugaynta Qoondaha, uunu ku mushaarku jirin	Mushaarka	Wadar Guud
1	Adadley	1,370.324	263.302	1,447.331	3,080.957	4,225,307	7,306.2
2	Afdam	818.557	427.012	793.670	2,039.239	3,390.429	5,429.6
3	Aware	2,897.857	240.836	1,070.957	4,209.650	5,364.067	9,573.7
4	Awbare	5,931.679	171.077	1,027.195	7,129.951	9,346.049	16,476.
5	Ayshaca	1,281.814	462.539	852.005	2,596.357	4,190.415	6,786.7
6	Babile	2,484.470	293.934	3,579.746	6,358.151	3,451.436	9,809.5
7	Barey	2,174.930	360.302	1,715.533	4,250.766	3,959.505	8,210.2
8	Bokh	2,136.831	401.025	1,803.241	4,341.097	3,304.740	7,645.8
9	Jarati	1,785.702	492.508	1,287.050	3,565.260	4,386.446	7,951.7
10	Dambal	1,980.561	375.737	932.605	3,288.903	3,016.884	6,305.7
11	Dannod	1,063.882	370.939	1,426.787	2,861.608	3,048.379	5,909.9
12	Dh/Bur	2,655.065	339.737	822.133	3,816.934	9,117.336	12,934.
13	Dh/Madow	961.993	345.330	2,183.369	3,490.692	3,419.272	6,909.9
14	Dhanaan	958.439	394.866	1,317.220	2,670.525	3,093.484	5,764.0
15	Dobo-wayn	1,841.212	230.673	2,533.835	4,605.719	3,803.771	8,409.4
16	Duhun	757.173	297.826	2,153.261	3,208.260	2,866.900	6,075.1
17	Dolo-Ado	3,932.898	329.695	3,963.486	8,226.080	7,175.448	15,401.
18	Dolo-Bay	1,946.974	289.559	3,345.624	5,582.157	3,502.770	9,084.9
19	Emay Bari	1,344.058	285.226	1,781.237	3,410.521	2,311.736	5,722.2
20	Elkeri	883.539	382.845	1,371.774	2,638.158	3,019.275	5,657.4
21	Emay Galbeed	1,034.510	490.462	1,410.743	2,935.715	2,589.551	5,525.2
22	Erer	2,138.087	390.242	1,084.327	3,612.656	3,633.991	7,246.6
23	Ferfer	869.896	403.108	1,265.355	2,538.358	4,082.844	6,621.2
24	Fiik	3,079.477	270.946	2,042.696	5,393.119	5,195.633	10,588.
25	Filtu	3,018.071	317.554	1,738.094	5,073.719	7,487.477	12,561.
26	Galadi	2,862.631	382.976	1,995.727	5,241.334	3,425.365	8,666.6
27	Garbo	790.058	528.045	1,377.955	2,696.057	3,680.746	6,376.8
28	Gashamo	1,959.830	345.192	1,860.507	4,165.529	4,117.196	8,282.7
29	Goday	3,697.173	609.941	1,873.382	6,180.496	10,817.006	16,997.
30	Gorabakasa	870.166	323.941	1,271.773	2,465.880	2,296.917	4,762.7
31	Guradamole	1,095.730	288.126	1,891.134	3,274.990	2,357.861	5,632.8
32	Gursum	1,314.045	343.224	1,321.913	2,979.182	3,789.893	6,769.0
33	Hamaro	1,129.076	299.589	1,360.800	2,789.465	2,701.951	5,491.4
34	Hargele	1,781.189	363.987	1,664.135	3,809.311	4,713.278	8,522.5
35	Harshin	1,807.391	368.068	1,177.388	3,352.847	4,341.811	7,694.6
36	Jigjiga	7,629.774	2,264.344	1,376.420	11,270.538	17,122.343	28,392.

K bayah	4.469.203	264.903	1.155.786	5.889.892	6.523.828	12.413.720
K/dahar	2.958.028	266.823	1.242.851	4.467.702	9.267.538	13.735.240
Kelafo	2.258.089	334.550	1.932.655	4.525.294	4.760.505	9.285.799
Lagahida	1.080.459	231.729	2.295.335	3.607.523	1.896.285	5.503.807
M/Muluko	865.361	117.266	1.630.117	2.612.744	1.736.431	4.349.175
Mieso	1.117.114	353.263	1.610.938	3.081.316	2.131.855	5.213.171
Moyale	5.995.404	253.888	1.827.490	8.076.783	5.775.398	13.852.181
Mustahil	1.363.439	374.517	1.895.597	3.633.553	3.343.821	6.977.374
Sagag	582.790	425.636	1.431.860	2.440.286	2.849.085	5.289.370
Sallaxaad	1.118.087	201.689	1.800.651	3.120.427	1.946.032	5.066.459
Shaygosh	684.253	790.956	1.157.752	2.632.961	3.647.389	6.280.350
Shilaabo	1.181.777	426.775	1.229.147	2.837.698	4.153.700	6.991.398
Shinile	2.484.257	1.381.656	1.183.174	5.049.088	4.958.939	10.008.027
Wardher	2.697.464	459.796	1.998.866	5.156.125	6.060.501	11.216.626
Hudat				2.000.000	2.111.710	4.111.710
Gunnagada				2.000.000	2.032.902	4.032.902
<b>Total</b>				<b>210,281,571</b>	<b>231,543,428</b>	<b>441,824,999</b>

የሶ/ብ/ክ/መንግስት ገቢ እቅድ

ክፍ	የገቢ ዓይነት	የዓመቱ ጠቅላላ ዕቅድ
	የገቢ ታክስ	69,712,500
1100	ቀጥታ ታክስ	59,810,000
1101	ደሞሶች	22,500,000
1102	የኪራይ. ገቢ ግብር	250,000
1103	ከግለሰቦች የሚሰበሰብ የንግድ ተርፍ ግብር	12,660,000
1108	የሮያሊቲ ክፍያ	3,750
1112	የጫት ግብር	14,000,000
1200-70	ቀጥታ ያልሆኑ ታክሶች	9,902,500
1220-30	አገር ውስጥ ከሚመረቱ እቃዎች ታክስ	173,750
1227	ቢራ	6,250
1233	ከሚኮልና የከሚካል ውጤቶች	7,500
1234	የጽህፈት ማሳሪያ	10,000
1236	ስላ ደሞዥቶች	12,500
1238	እርሻና የእርሻ ምርት ውጤቶች	50,000
1239	የእንጨት እና የእንጨት ውጤቶች	50,000
1240-69	የአገልግሎት ሽያጭ ታክስ	9,623,750
1242	ገራሽ	125,000
1243	የልብስ ንፅህና መስጫ	3,750
1244	ልብስ ስራ	2,500
1246	ፎቶ ግራፍና ፎቶ ኮፒ	75,000
1247	ሂሳብ ምርመራ	1,250
1248	ስራ ተቆራጭ	8,750,000
1249	መኝታ ቤ	187,500
1251	አማካሪነት	
1252	ኮሚሽን ጀንሺ	100,000
1253	መዝናኛ	1,250
1254	ሀገር ማስተካከልና ቁንጅና ሳሎን	37,500
1256	እቃ ማክራየት	62,250
1269	ሌሎች አገልግሎቶች	62,500
1270-72	የቴምብር ሽያጭና ቀረጥ	105,000
1271	የቴምብር ሽያጭ	5,000
1272	የቴምብር ቀረጥ	100,000
1400-80	ትክክል ያልሆነ ገቢዎች	5,287,500
1410-20	አስተዳደራዊ ክፍያዎች እና ቅጣቶች	2,125,000
1413	የስራ ፍቃድ	38,000
1414	የፍርድ ቤት መቀጫ	1,000,000
1416	የግብር መቀመጫ	375,000
1429	ሌሎች ክፍያዎች	212,000
1430-50	የመንግስት እቃና አገልግሎት ሽያጭ	2,912,500
1434	የእንሰሳት ሕክምና አገልግሎቶች	1,000,000
1435	የህክምና አገልግሎት	250,000
1436	መድሀኒትና ህክምና መገልገያዎች ሽያጭ	1,125,000
1437	የምርመራ የህክምና አገልግሎት ገቢ	250,000
1439	የታተሙ ፎርሞች ዶቶች	225,000
	ቤቶች ገቢ	
1459	ሌሎች የእቃ አገልግሎት ሽያጭ ገቢ	37,000
1460-1470	ከመንግስት ኢንቨስትመንት ገቢ	250,000
1468	የገበያ መራት መጠቀም ክፍያ	250,000
Wadarta guud		75,000,000

የሶ/ብ/ክ/መንግስት ወጪና የወጪ አሸፋፊን ማጣቀሻ		
I	ወጪ	
II	መደበኛ ወጪ	
	ለአስተዳደርና ጠቅላላ አገልግሎት	93,023,868
	ለማህበራዊ አገልግሎት	60,904,728
	ለልዩ ልዩ ወጪዎች	117,000,000
	የመደበኛ ባጀት ድምር	308,083,043
A	የካፒታል ወጪ	
	ለአስተዳደር እና ጠቅላይ አገልግሎት	33,769,854
	ለኢኮኖሚ አገልግሎት	141,159,327
	ለማህበራዊ አገልግሎት	100,639,775
	ሌሎች ወጪዎች	70,396,493
	የካፒታል በጀት ወጪ ድምር	345,965,449
	የክልሉን ወጪ ድምር	454,048,493
2	የወረዳዎች ጠቅላላ ወጪ	441,825,000
II	የክልሉን ወጪ ድምር	1,095,873,493

የወጪ ለሽፋራን	
በክልል	
ገቢ	
ተጥታ ተክል	598,10,000
ተጥታ ያልሆነ ተክል	9,902,500
ተክል ያልሆነ ገቢ	5,287,500
ድምር	75,000,000
የድገት ድምር	16,723,493
የክልል ገቢ ድምር	91,723,493
ከፊዴራል መንግስት ድገት	
ከመንግስት ገንደ ቤት	947,650,000
ከውጪ ሀገር በተገኘ ብድር	22,160,000
ከፊዴራል መንግስት ድገት ድምር	1,004,150,000
ጠቅላላ ክልል ገቢ ድምር	1,095,873,493

# የተጠቃለለ የክልሉ የ2000 ባጀት ዓመት

ተ.ቁ	የአስፈጻሚ መንግስት አካል			መደበኛ ባጀት	ካፒታል ባጀት	ማጠቃለያ በጥቅል
	አገልግሎት ወጪ, ክፍሎች	47,076,060	45,947,808	93,023,868	33,769,854	126,793,722
111	ባርላማ	3,042,141	5,500,000	8,542,141	1,950,000	10,492,141
113	የዲ.ት ቢ.ሮ	895,701	1,255,000	2,150,701	830,000	2,980,701
115	የክልል መስተዳደር	1,956,003	8,988,808	10,944,811	4,392,700	15,337,511
	ጅጅጋ ዞን	420,866		420,866	400,000	820,866
	ሸ.ኒ.ሌ ዞን	496,464		496,464		496,464
	ፊቅ ዞን	438,763		438,763		438,763
	ጉዴ ዞን	494,696		494,696		494,696
	አፍዴር ዞን	524,604		524,604		524,604
	ሐራሄ ዞን	415,308		415,308		415,308
	ዋርዴር ዞን	485,940		485,940		485,940
	ሊበን ዞን	447,584		447,584		447,584
119	ሴቶች ጉይ	671,430	820,000	1,491,430	1,210,500	2,701,930
121	ፍትህ እና ጠቅላይ	4,309,090	1,400,000	5,709,090	800,000	6,509,090
123	ክሬድት ፍ/ቤት	4,276,509	1,000,000	5,276,509	215,000	5,491,509
127	ፖ.ሊ.ስ ኮሚሽን	8,616,402	7,500,000	16,116,402	400,000	16,516,402

129	ማረሚያ ቤቶች	4,102,704	3,584,000	7,686,704	1,751,668	9,438,372
133	ፀጥታ ዘርፍ	1,400,000	2,000,000	3,400,000		3,400,000
134	የሚኒሻ ጽ/ቤት	836,491	250,000	1,086,492		1,086,491
135	የኦሮሞቹ ለ-ማላ ኮሚሽን	0	0	0	9,600,000	9,600,000
144	የወሰን ግጦሽ ጽ/ቤት (ለወሰንና የአገራባች ክልሎች ጉዳይ)	558,369	2,200,000	2,758,369		2,758,369
152	የፋይናንስ እና አብዮት ማስተባበሪያ ቢሮ	2,211,100	4,880,000	7,091,100	3,778,000	10,869,100
153	ባህሪና ማስታወሪያ ቢሮ	660,907	1,600,000	2,260,907	4,489,986	6,750,893
155	የሲቪል ሠርቪስ ቢ	1,069,598	900,000	1,969,598	1,407,000	3,376,598
175	<b>የትስፋትና ፕሮፓጋንዳ ዘርፍ ሐላፊ</b>	<b>355,080</b>	<b>900,000</b>	<b>1,255,080</b>		<b>1,255,080</b>
211	የእንሰላት ሰብልና ተፈጥሮ ሀብት ቢሮ	4,298,732	3,364,857	7,663,589	16,756,091	24,419,680
	ሴመን ጉዳይ			0	2,500,000	2,500,000
213	ጥናትና ምርመራ ቢሮ	6,704,728	2,000,000	8,704,728	9,000,000	17,704,728
215	የአርብቶ አደር ዘርፍ ሃላፊ	526,979	850,000	1,376,979	2,494,375	3,871,354
216	የማህበራት ማደራጃ ቢሮ	761,098	900,000	1,661,098	635,000	2,296,098
219	የአካባቢ ጥበቃ ቢሮ	190,000	500,000	690,000	450,000	1,140,000
221	የውሃና ማዕድን ሀብት ልማት ቢሮ	4,539,268	3,000,000	7,539,268	45,155,000	52,694,268
	<b>የኢንፎርሜሽን ቴክኖሎጂ ቢሮ</b>	<b>527,405</b>	<b>950,000</b>	<b>1,477,405</b>	<b>1,690,000</b>	<b>3,167,405</b>
272	የስራና ከተማ ልማት	1,024,540	950,000	1,974,540	32,468,442	34,442,982
273	የገጠር መንገዶች ባለስልጣን ጎዴ የገጠር መንገድ ማጠቃለያ	1,378,009	976,900	2,354,909	28,762,535	31,117,444
278	የንግድ መገናኛ እና የከተሞች እድገት ዘርፍ ሃላፊ	494,047	920,000	1,414,047		1,414,047
311	ትምህርት ቢሮ	1,603,586	8,500,000	10,103,586	38,523,952	48,627,538
318	የአቅም ግንባታ ቢሮ	786,842	1,700,000	2,486,842	10,582,000	13,068,842
331	<b>የሰፖርት እና ወጣቶች ጉዳዮች ቢሮ</b>	<b>530,927</b>	<b>1,000,000</b>	<b>1,530,927</b>	<b>750,000</b>	<b>2,280,927</b>
341	ጤና ቢሮ	1,717,501	3,288,202	5,005,703	38,403,070	43,408,773
	የካራማራ ሆስፒታል	5,456,239	1,776,620	7,232,859		7,232,859
	ጉዳይ ሆስፒታል	3,232,529	1,025,500	4,258,029		4,258,029
	ሕራሄ ሆስፒታል	2,005,392	902,500	2,907,892		2,907,892
	ደገሐቡር ሆስፒታል	1,865,963	845,100	2,711,063		2,711,063

	የቀብሪደሃር ሆስፕታል ክፍል እስላት	965.382	412.140	1.377.522		1.377.522
	ፍልቱ ሆስፒታል	939.914	412.140	1.352.054		1.352.054
	የHIV/AIDS መቆጣጠሪያ ቢሮ	529.212	420.000	949.212		949.212
	የማህበራዊ ጉዳይ ሠራተኞች	464.877	760.000	1.224.877	240.000	1.464.877
3	የስነ ህዝብ ቢሮ	164.597	300.000	464.597	600.000	1,064.597
1	የድርቅና የአደጋ ቅድመ ዝግጅት መከላከያ ቢሮ	1.066.670	2.500.000	3.566.670	1.148.658	4.715.328
2	የምግብ ዋስትና ቢሮ	578.880	500.000	1.078.880		1.078
1/05	ቴክኒካል ኮሌጅ	1.488.416	2.043.000	3.988.416	2.760.000	6.748.416
1	መምህራን ማስለጠኛ ኮሌጅ	1.275.765	240.000	3.318.765	2.337.095	5.655.860
	ሠራተኛና ማህበራዊ ጉዳይ	225.000	3.400.000	465.000		465.000
8/02	የጅጅጋ ጤና ላይንስ ኮሌጅ	2.061.905	117.000.000	5.461.905	4.700.000	7.161.905
	<b>ስፕላን</b>			<b>0</b>	<b>52,723,493</b>	<b>52,723,493</b>
	<b>የስተሞች ልማት</b>			<b>0</b>	<b>17.673.000</b>	<b>17.673.000</b>
	<b>ፀጥታ ጉዳዮች</b>		<b>48.000.000</b>	<b>48.000.000</b>		<b>48.000.000</b>
	<b>መጠባበቂያ በጀት</b>		<b>55.000.000</b>	<b>55.000.000</b>		<b>55.000.000</b>
10	<b>የስራ መስክ መጠባበቂያ በጀት</b>		<b>14.000.000</b>	<b>14.000.000</b>		<b>14.000.000</b>
	<b>ጠቅላላ ድምር</b>	<b>96.98.277</b>	<b>211.584.768</b>	<b>308.083.044</b>	<b>345.965.450</b>	<b>654.048.494</b>

	መግለጫ	ከመንግስት ግምጃ ቤት	ብድር	ከውጪ እርዳታ	ድምር
	አገልግሎት ሠጪ ክፍሎች	33,769,854	0	0	33,769,854
111	ፓርላማ ጽ/ቤት	1,950,000			1,950,000
113	የክልሉ ዋና አዲት	830,000			830,000
115	የክልል መስተዳድር ጽ/ቤት	4,392,700			4,392,700
	የመክሮ ፋይናንስ መነሻ ካፒታል	400,000			400,000
119	ሴቶች ጉዳይ ጽ/ቤት	1,210,500			1,210,500
121	ፍትህ ቢሮ	800,000			800,000
122	ከፍተኛ ፍ/ቤት	1,480,000			1,480,000
123	የሽሪያ ፍ/ቤት	215,000			215,000
127		400,000			400,000
129	ማረሚያ ቤቶች አስተዳደር	1,751,668			1,751,668
135	የአሮሚያና ሰማሌ ክልሎች የሁለተኛኛ የልማት ትብብር ፕሮግራም ማስተባበሪያ ዩኒት	9,600,000			9,600,000
153	የማስታወቂያ እና ባህል ቢሮ	3,778,000			3,778,000
155	የሲቪል ሰርቪስ ቢሮ	4,489,986			4,489,986
156	ገቢዎች ቢሮ	1,065,000			1,065,000
	የኢኮኖሚ ልማት ክፍሎች	103,439,327	14,190,000	23,530,000	141,159,327
211	የእንሰሳት ሰብል ተፈጥሮ ሃብትና አካባቢ ጥበቃ ቢሮ	9,056,091	3,800,000	3,900,000	16,756,091
	ሴመን ጉዳ	2,500,000			2,500,000
	ለግብራና ምርመራ ኢንሲቲዩት	9,000,000			9,000,000
213		2,494,375			2,494,375
216	ለሕብረት ስራ ማህበራት ልማት ቢሮ	635,000			635,000
219	የአካባቢ ጥበቃ ቢሮ	450,000			450,000
221	የውሃ ሀብትና የማእድን እና ኢንርጂ ቢሮ	15,135,000	10,390,000	19,630,000	45,155,000
231	ለንግድ ትራንስፖርት ኢንዱስትሪ ቢሮ	1,247,884			1,247,884
235	ኢንቨስትመንት ቢሮ	1,690,000			1,690,000
272	የስራና ከተማ ልማት ቢሮ				
		32,468,442			32,468,442

የገጠር መንገዶች ባለስልጣን				
	28,762,535			28,762,535
ለማህበራዊ አገልግሎት ሰጪ ክፍሎች	81,859,775	7,970,000	10,810,000	100,639,775
ትምህርት ቢሮ	29,353,952	7,970,000	1,200,000	38,523,952
አቅም ግንባታ ማስተባበሪያ ቢሮ	10,582,000			10,582,000
የስራ አመራር ኢንስቲዩት	3,595,000			3,595,000
የስፖርት እና ወጣቶች ጎዳዎች ቢሮ	750,000			750,000
ጤና ቢሮ	28,793,070		9,610,000	38,403,070
ለሰራተኛ ማህበራዊ ጉዳዮች ቢሮ	240,000			240,000
የስነ ህዝብ ቢሮ	600,000			600,000
አደጋና ድርቅ መከላከያ ቢሮ	1,148,658			1,148,658
ቴክኒካል ኮሌጅ	2,760,000			2,760,000
መምህራን ማሰልጠኛ ኮሌጅ	2,337,095			2,337,095
የጅጅጋ ጤና ሳይንስ ኮሌጅ	1,700,000			1,700,000
ስለጅ ጉዳይ	70,396,493			70,396,493
ስፒሻል ገርንትስ	52,723,493			52,723,493
የከተሞች ልማት	17,673,000			17,673,000
ጠቅላላ ድምር	289,465,449	22,160,000	34,340,000	345,965,449

## ስለ ወረዳዎች በጀት አጭር መግለጫ

ወረዳ	የሀገብ ብዛት ምደባ	ገቢ የማመንጨት ምደባ	የመሰረተ ልማት ምደባ	ድምር	ደመወዝ	ጠቅላላ ድምር
አዳድሌ	1,370,324	263,302	1,447,331	3,080,957	4,225,307	7,306,265
አፍደም	818,557	427,012	793,670	2,039,239	3,390,429	5,429,668
አዋሬ	2,897,857	240,836	1,070,957	4,209,650	5,336,4067	9,573,71
አውባሬ	5,931,679	171,077	1,027,195	7,129,951	9,346,049	16,476,000
አሽአ	1,281,814	462,539	852,005	2,596,357	4,190,415	6,786,772
ባቢሌ	2,484,470	293,934	3,579,746	6,358,151	3,451,436	9,809,587
ባሬይ	2,174,930	360,302	1,715,533	4,250,766	3,959,505	8,210,271
ቦሀ	2,136,831	401,0250	1,803,241	4,341,097	3,304,740 -	7,645,837
ጀረቲ	1,785,702	492,508	1,287,050	3,565,260	4,386,884	6,305,787
ደምበል	1,980,561	375,737	932,605	3,288,903	3,016,884	6,305,787
ደናድ	1,063,882	370,939	1,426,787	2,861,608	3,048,379	5,909,98
ደገሃቡር	2,655,065	339,737	822,133	3,816,934	1,117,336	12,934,271
ደገሃ መደው	961,993	345,330	2,183,369	3,490,692	3,419,272	6,909,964
ዳናን	958,439	394,866	1,317,220	2,670,525	3,093,484	5,764,009
ደባ ዊኢን	1,841,212	230,673	2,533,835	4,605,719	3,803,771	8,409,490
ደሁን	757,173	297,826	2,153,261	3,208,260	2,866,900	7,175,1528
ደሎ አዶ	3,932,898	329,695	3,963,486	8,226,080	7,175,448	15,401,528
ደሎ ባይ	1,946,974	289,559	3,345,624	5,582,157	3,502,770	9,084,927
ምስራቅ አሜይ	1,344,058	285,226	1,781,237	3,410,521	2,311,736	5,722,25
አልሰሬ	883,539	382,845	1,371,774	2,638,158	3,019,275	5,657,433
ምስራብ አሜይ	1,034,510	490,462	1,410,743	2,935,715	2,589,551	5,525,265
ኦሪር	2,138,087	390,242	1,084,327	3,612,656	3,633,991	7,246,647
ፊርፊር	869,896	403,1081	1,265,355	2,538,358	4,082,844	6,621,201
ሬቅ	3,079,477	270,946	2,042,696	5,393,119	5,195,633	10,588,753
ሬልቱ	3,018,071	137,554	1,738,094	5,073,719	7,487,477	12,561,196
ጋላዶ	2,862,631	382,976	1,995,727	5,241,334	3,425,365	8,66,698
ጋራቦ	790,058	528,045	1,377,955	2,696,057	3,680,746	6,376,803
ጋሽም	1,939,830	345,192	1,860,507	4,165,529	4,117,196	8,282,725
ጎዴ	3,697,173	609,941	1,873,382	6,180,496	10,817,006	16,997,502
ጎሮብክሳ	870,166	323,941	1,271,773	2,465,880	2,296,917	4,762,796
ጎራዳምሌ	1,095,730	288,126	1,891,134	3,274,990	2,357,861	5,632,851
ጎርብም	1,314,045	343,224	1,321,913	2,979,182	3,789,893	6,769,075
ሀማር	1,129,076	299,589	1,360,800	2,789,465	2,701,951	5,491,416
ሀርገሌ	1,781,189	363,987	1,664,135	3,809,311	4,713,278	8,522,589
ሀርሽን	1,807,391	368,068	1,177,388	3,352,847	4,341,811	7,694,657
ጂጂጋ	7,629,774	2,264,344	1,376,420	11,270,538	17,122,343	28,892,880
ቀ/ቦያህ	4,469,203	264,903	1,155,786	5,889,892	6,523,828	12,413,720
ቀ/ደሃር	2,958,028	266,823	1,242,851	4,467,702	9,267,538	13,735,240
ቀላፎ	2,258,089	334,550	1,932,655	4,525,294	4,760,505	9,285,799
ሰገሂዳ	1,080,459	231,729	2,295,335	3,607,523	1,896,285	5,503,807
መየመ-ሰኮ	865,361	117,266	1,630,117	2,612,744	1,746,431	4,349,171
ሚሌአ	1,117,114	353,263	1,610,938	3,081,316	2,131,855	5,213,171
ሞያሌ	5,995,404	253,888	1,827,490	8,076,783	5,775,398	13,852,181
መ-ስተሂል	1,363,439	374,517	1,895,597	3,633,533	3,343,821	6,977,374
ሰገድ	582,790	425,636	1,431,860	2,440,286	2,849,085	5,289,370
ሰላሃድ	1,118,087	201,689	1,800,651	3,120,427	1,946,032	5,066,450
ሻይጎሽ	684,253	790,956	1,157,752	2,632,961	3,647,389	6,280,350
ሸላቦ	1,181,777	426,775	1,229,147	2,837,698	4,153,700	6,991,398
ሸጊሌ	2,484,257	1,381,656	1,183,174	5,049,088	4,958,939	10,008,027
ዋርዴር	2,697,464	459,796	1,998,866	5,156,125	6,060,501	11,216,626
ሁዳት				2,000,000	2,111,710	4,111,710
ጉናገዳ				2,000,000	2,032,902	4,032,902
<b>ጉምር</b>				<b>210,281,571</b>	<b>231,543,428</b>	<b>441,824,999</b>

## SOMALI REGIONAL STATE GOVERNMENT REVENUE

CODE	Description	Birr
	<b>Tax Revenue</b>	<b>69,712,500</b>
<b>1100-10</b>	<b>Tax on income, Profit and capital gain</b>	<b>59,810,000</b>
1101	Wages and salaries	22,500,000
1102	Rental income	250,000
1103	Profits to individuals	12,660,000
1104	Profits to corporations	10,375,000
1106	Capital gains	2,500
1107	Agricultural income	18,750
1108	Royalties	3,750
1112	Chat income tax	14,000,000
		<b>9,902,500</b>
<b>1200-70</b>	<b>Sales taxes on locally manufactured goods</b>	
		<b>173,750</b>
<b>1220-30</b>	<b>Sales taxes in locally manufactured goods</b>	
1226	Alcohol and alcoholic products	37,500
1227	Beer	6,250
1233	NOE-Metallic Miner Aral product	7,500
1234	Stationery	10,000
1236	Other goods	12,500
1238	Agricultural products	50,000
1239	Wood and Wooden Products	50,000
<b>1240-69</b>	<b>Service sales tax</b>	<b>9,623,750</b>
1242	Garage	125,000
1243	Laundry	3,750
1244	Tailoring	2,500
1245	Service	25,000
1246	Photography and Photocopying	75,000
1247	Auditing	1,250
1248	Works contract	8,750,000
1249	Lodging	187,500
1251	Consultancy	190,250
1252	Commission Agent	100,000
1253	Entertainment	1,250
1254	Barbers and Beauty salon	37,500
1256	Rent of Goods	62,250
1269	Other Services	62,500
	<b>Stamp Sales and duty</b>	<b>105,000</b>
<b>1270-72</b>		
1271	Sale of stamps	5,000
1272	Stamp duty	100,000
<b>1400-80</b>	<b>Non-Tax Revenue</b>	<b>5,287,500</b>
	<b>Administrative fees and charges</b>	<b>2,125,000</b>



1410- 20		
413	Work Permits	38,000
414	Court fines	1,000,000
416	Forfeits	375,000
418	Business and Professional registration and license fees	500,000
429	Other fees and charges	212,000
	<b>Sales of Public goods and services</b>	<b>2,912,500</b>
430- 0		
434	Veterinary services	1,000,000
435	Health services	250,000
436	Sales of medicines and medical supplies	1,125,000
437	Medical examinations and treatments	250,000
439	Printed forms	225,000
441	Prisons administration revenue	25,000
459	Other goods and services	37,500
460- 470	<b>Government investment income</b>	<b>250,000</b>
468	Rural land use fee	250,000
GRAND TOTAL		75,000,000

## SOMALI REGIONAL STATE EXPENDITURE AND ITS SOURCE OF FINANCE

EXPENDITURE		
1	<b>Regional level</b>	
	<b>Recurrent expenditure</b>	
A	Administration & general service	93,023,868
	Economic service	37,154,448
	Social service	60,904,728
	Other services	117,000,000
	<b>Total</b>	<b>308,083,043</b>
B	<b>Capital expenditure</b>	
	Administration & general service	33,769,854
	Economic service	141,159,327

	Social service	100,639,775
	Other services	70,396,493
	<b>Total</b>	<b>345,965,449</b>
	<b>Total Regional level</b>	<b>654,048,493</b>
C	<b>Woreda Level</b>	
	Total woreda expenditure	441,825,000
	<b>Total Expenditure Of The Region</b>	<b>1,095,873,493</b>
2	<b>FINANCING</b>	
A	<b>Regional Revenue</b>	
	Regional direct tax	59,810,000
	Regional indirect tax	9,902,500
	Non Tax Revenue	5,287,500
	<b>Total</b>	<b>75,000,000</b>
	Balance brought forward (1999)	16,723,493
	<b>Total Regional financing</b>	<b>91,723,493</b>
	<b>Federal government subsidy</b>	
	Federal government Treasury	947,650,000
B	External assistance	34,340,000
	External loan	22,160,000
	<b>Total fed government subsidy</b>	<b>1,004,150,000</b>
	<b>Total Revenue Of The Region</b>	<b>1,095,873,493</b>

	Fik Zone Administration	438,763		438,763		438,763
	Gode Zone Administration	494,696		494,696		494,696
	Af-der Zone Administration	524,604		524,604		524,604
	Korahay Zone Administration	415,308		415,308		415,308
	Warder Zone Administration	485,940		485,940		485,940
119	Liban Zone Administration	447,584		447,584		447,584
121	Women Affairs Bureau	671,430	820,000	1,491,430	1,210,500	2,701,930
122	Justice and General Prosecutors Bureau	4,309,090	1,400,000	5,709,090	800,000	6,509,090
123	Supreme Court	7,165,158	2,020,000	9,185,158	1,480,000	10,665,158
127	Sharea Supreme Court	4,276,509	1,000,000	5,276,509	215,000	5,491,509
129	Police Commission	8,616,402	7,500,000	16,116,402	400,000	16,516,402

## SUMMARY OF THE REGIONAL BUDGET FOR THE FISCAL YEAR 2000

Code	NAME OF THE BUREAU	SALLARY BUDGET	OPERARIONAL BUDGET	RECURRENT BUDGET	CAPITAL BUDGET	TOTAL
	<b>ADMINISTRATION &amp; GENERAL SERVICE</b>	<b>47,076,060</b>	<b>45,947,808</b>	<b>93,023,868</b>	<b>33,769,854</b>	<b>126,793,722</b>
111	Regional Council	3,042,141	5,500,000	8,542,141	1,950,000	10,492,141
113	Auditor General Bureau	895,701	1,255,000	2,150,701	830,000	2,980,701
115	R. Administration Bureau	1,956,003	8,988,808	10,944,811	4,392,700	15,337,511
	Jigjiga Zone Administration	420,866		420,866	400,000	820,866
	Shinile Zone Administration	496,464		496,464		496,464
	Dh/Bur Zone Administration	476,512		476,512		476,512

133	Prison Commission	4,102,704	3,584,000	7,686,704	1,751,668	9,438,372
134	Justice, Security & Administration Coordination	1,400,000	2,000,000	3,400,000		3,400,000
135	Malitia & Fetno Office	836,491	250,000	1,086,491		1,086,491
144	Somali & Oromia Joint Project	0	0	0	9,600,000	9,600,000
152	Border Affairs Bureau	558,369	2,200,000	2,758,369		2,758,369
153	Finance & Economy Development Bureau	2,211,100	4,880,000	7,091,100	3,778,000	10,869,100
155	Information, Culture & Tourism Bureau	660,907	1,600,000	2,260,907	4,489,986	6,750,893
156	Civil Service Bureau	1,069,598	900,000	1,969,598	1,407,000	3,376,598
175	Revenue Administration Bureau	748,640	1,150,000	1,898,640	1,065,000	2,963,640

	Community Mob & Participation Coordination	355,080	900,000	1,255,080	
211	<b>ECONOMIC SERVICE</b>	<b>21,692,691</b>	<b>15,461,757</b>	<b>37,154,448</b>	<b>141,159,327</b>
	Livestock & Crop Development Bureau	4,298,732	3,364,857	7,663,589	16,756,091
213	West Gode Project			0	2,500,000
215	Agro-Pastoral Research Institute	6,704,728	2,000,000	8,704,728	9,000,000
216	Rural & Pastoral Development Coordination	526,979	850,000	1,376,979	2,494,375
219	Cooperative Promotion Bureau	761,098	900,000	1,661,098	635,000
221	Environmental Protection Bureau	190,000	500,000	690,000	450,000
231	Water Resources, Mine & Energy Bureau	4,539,268	3,000,000	7,539,268	45,155,000
235	Trade, Transportation & Industry Bureau	1,247,884	1,050,000	2,297,884	1,247,884

	Health Bureau	1,717,501	3,288,202	5,005,703	38,403,070	43,408,773
	Karamara Hospital	5,456,239	1,776,620	7,232,859		7,232,859
	Gode Hospital	3,232,529	1,025,500	4,258,029		4,258,029
	K/Dahar Hospital	2,005,392	902,500	2,907,892		2,907,892
						2,711,063
345	Dh/Bur Hospital	1,865,963	845,100	2,711,063		949,212
351	Hargele hospital	965,382	412,140	1,377,522		1,377,522
353	Filtu Hospital	939,914	412,140	1,352,054		1,352,054
361	HIV/AIDS Control and Prevention Office	529,212	420,000	949,212		949,212
362	Labor & Social Affairs Bureau	464,877	760,000	1,224,877	240,000	1,464,877
311/05	Population & Census Bureau	164,597	300,000	464,597	600,000	1,064,597
311/06	Disaster Prevention & Preparedness Bureau	1,066,670	2,500,000	3,566,670	1,148,658	4,715,328
318/02	Food Security Bureau	578,880	500,000	1,078,880		1,078,880
341/04	Technical & Vocational School	1,488,416	2,500,000	3,988,416	2,760,000	6,748,416
	Teacher Training College	1,275,765	2,043,000	3,318,765	2,337,095	5,655,860
	Civil Service Reform Program	225,000	240,000	465,000		465,000
	Jijiga Health Science College	2,061,905	3,400,000	5,461,905	1,700,000	7,161,905
	<b>OTHER SERVICES</b>	<b>0</b>	<b>117,000,000</b>	<b>117,000,000</b>	<b>70,396,493</b>	<b>187,396,493</b>
	Special grants			0	52,723,493	52,723,493
400	Town development			0	17,673,000	17,673,000
	Security Affairs		48,000,000	48,000,000		48,000,000
	General commitments & contingency		55,000,000	55,000,000		55,000,000
	Region Operational expenditure Contingency		14,000,000	14,000,000		14,000,000

	Total	96,498,277	211,584,768	308,083,044	345,965,450	
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272	Investment Bureau	527,405	950,000	1,477,405	1,690,000	3,167,405
273	Works & Urban Development Bureau	1,024,540	950,000	1,974,540	32,468,442	34,442,982
278	Rural Road Authority	1,378,009	976,900	2,354,909	28,762,535	31,117,444
	Trade, Trans, Investment. W/ & Urban Coord.	494,047	920,000	1,414,047		1,414,047
311	Social services					
318	Education Bureau	1,603,586	8,500,000	10,103,586	38,523,952	48,627,538
319	Capacity Building Coordination Bureau	786,842	1,700,000	2,486,842	10,582,000	13,068,842
331	Management Institute	769,928	650,000	1,419,928	3,595,000	5,014,928
341	Sports & Youth Bureau	530,927	1,000,000	1,530,927	750,000	2,280,927

				1,717,501	3,288,202	5,005,703	38,403	43,408,773
	Health Bureau							
	Karamara Hospital			5,456,239	1,776,620	7,232,859		7,232,859
	Gode Hospital			3,232,529	1,025,500	4,258,029		4,258,029
	K/Dahar Hospital			2,005,392	902,500	2,907,892		2,907,892
	Dn/Bur Hospital			1,865,963	845,100	2,711,063		2,711,063
345	Dn/Bur Hospital					2,711,063		949,212
	HIV/AIDS Control and Prevention Office			529,212	420,000	949,212		949,212
361								
	Labor & Social Affairs Bureau			464,877	760,000	1,224,877		1,464,877
362								
	Population & Census Bureau			164,597	300,000	464,597	600,000	1,064,597
311/05								
	Disaster Prevention & Preparedness Bureau			1,066,670	2,500,000	3,566,670	1,148,658	4,715,328
311/06								
	Food Security Bureau			578,880	500,000	1,078,880		1,078,880
318/02								
	Technical & Vocational School			1,488,416	2,500,000	3,988,416	2,760,000	6,748,416
341/04								
	Teacher Training College			1,275,765	2,043,000	3,318,765	2,337,095	5,655,860
	Civil Service Reform Program			225,000	240,000	465,000		465,000
	Jijiga Health Science College			2,061,905	3,400,000	5,461,905	1,700,000	7,161,905
	OTHER SERVICES			0	117,000,000	117,000,000	70,396,493	187,396,493
	Special grants					0	52,723,493	52,723,493
400	Town development					0	17,673,000	17,673,000
	Security Affairs							48,000,000
	General commitments & contingency							55,000,000
	Region Operational expenditure Contingency							14,000,000
	Total			96,498,277	211,584,768	308,083,044		345,965,450

**WERADA BUDGET SUMMERY BASED ON THE BUDGET GRANTING FORMULA (LEVEL OF DEVELOPMENT, REVENUE GENERATION, POPULATION)**

WERADA	POPULATION SHARE	REVENUE SHARE	LEVEL OF DEVELOPMENT	TOTAL SHARE EXCLUDING THE SALARY	SALARY	GROUND TOTAL
Adadley	1,370,324	263,302	1,447,331	3,080,957	4,225,307	7,306,265
Afdam	818,557	427,012	793,670	2,039,239	3,390,429	5,429,668
Aware	2,897,857	240,836	1,070,957	4,209,650	5,364,067	9,573,717
Awbare	5,931,679	171,077	1,027,195	7,129,951	9,346,049	16,476,000
Ayshaca	1,281,814	462,539	852,005	2,596,357	4,190,415	6,786,772
Babile	2,484,470	293,934	3,579,746	6,358,151	3,451,436	9,809,587
Barey	2,174,930	360,302	1,715,533	4,250,766	3,959,505	8,210,271
Bokh	2,136,831	401,025	1,803,241	4,341,097	3,304,740	7,645,837
Jarati	1,785,702	492,508	1,287,050	3,565,260	4,386,446	7,951,706
Dambal	1,980,561	375,737	932,605	3,288,903	3,016,884	6,305,787
Dannod	1,063,882	370,939	1,426,787	2,861,608	3,048,379	5,909,987
Dh/Bur	2,655,065	339,737	822,133	3,816,934	9,117,336	12,934,271
Dh/Madaw	961,993	345,330	2,183,369	3,490,692	3,419,272	6,909,964
Dhanaan	958,439	394,866	1,317,220	2,670,525	3,093,484	5,764,009
Dobo-wayn	1,841,212	230,673	2,533,835	4,605,719	3,803,771	8,409,490
Duhun	757,173	297,826	2,153,261	3,208,260	2,866,900	6,075,159
Dolo-Ado	3,932,898	329,695	3,963,486	8,226,080	7,175,448	15,401,528
Dolo-Bay	1,946,974	289,559	3,345,624	5,582,157	3,502,770	9,084,927
Emay Bari	1,344,058	285,226	1,781,237	3,410,521	2,311,736	5,722,257
Elkeri	883,539	382,845	1,371,774	2,638,158	3,019,275	5,657,433
Emay	1,034,510	490,462	1,410,743	2,935,715	2,589,551	5,525,265

	Galbeed						
22	Erer	2,138,087	390,242	1,084,327	3,612,656	3,633,991	7,246,647
23	Ferfer	869,896	403,108	1,265,355	2,538,358	4,082,844	6,621,201
24	Filik	3,079,477	270,946	2,042,696	5,393,119	5,195,633	10,588,753
25	Filtu	3,018,071	317,554	1,738,094	5,073,719	7,487,477	12,561,196
26	Galadi	2,862,631	382,976	1,995,727	5,241,334	3,425,365	8,666,698
27	Garbo	790,058	528,045	1,377,955	2,696,057	3,680,746	6,376,803
28	Gashamo	1,959,830	345,192	1,860,507	4,165,529	4,117,196	8,282,725
29	Goday	3,697,173	609,941	1,873,382	6,180,496	10,817,006	16,997,502
30	Gorabakasa	870,166	323,941	1,271,773	2,465,880	2,296,917	4,762,796
31	Guradamole	1,095,730	288,126	1,891,134	3,274,990	2,357,861	5,632,851
3 2	Gursum	1,314,045	343,224	1,321,913	2,979,182	3,789,893	6,769,075
3 3	Hamaro	1,129,076	299,589	1,360,800	2,789,465	2,701,951	5,491,416
3 4	Hargele	1,781,189	363,987	1,664,135	3,809,311	4,713,278	8,522,589
3 5	Harshin	1,807,391	368,068	1,177,388	3,352,847	4,341,811	7,694,657
3 6	Jigjiga	7,629,774	2,264,344	1,376,420	11,270,538	17,122,343	28,392,880
3 7	K/bayah	4,469,203	264,903	1,155,786	5,889,892	6,523,828	12,413,720
3 8	K/dahar	2,958,028	266,823	1,242,851	4,467,702	9,267,538	13,735,240
3 9	Kelafo	2,258,089	334,550	1,932,655	4,525,294	4,760,505	9,285,799

Lagahida	1,080,459	231,729	2,295,335	3,607,523	1,896,285	5,503,807
M/Muluko	865,361	117,266	1,630,117	2,612,744	1,736,431	4,349,175
Mieso	1,117,114	353,263	1,610,938	3,081,316	2,131,855	5,213,171
Moyale	5,995,404	253,888	1,827,490	8,076,783	5,775,398	13,852,181
Mustahil	1,363,439	374,517	1,895,597	3,633,553	3,343,821	6,977,374
Sagag	582,790	425,636	1,431,860	2,440,286	2,849,085	5,289,370
Sallaxaad	1,118,087	201,689	1,800,651	3,120,427	1,946,032	5,066,459
Shaygosh	684,253	790,956	1,157,752	2,632,961	3,647,389	6,280,350
Shilaabo	1,181,777	426,775	1,229,147	2,837,698	4,153,700	6,991,398
Shinile	2,484,257	1,381,656	1,183,174	5,049,088	4,958,939	10,008,027
Wardher	2,697,464	459,796	1,998,866	5,156,125	6,060,501	11,216,626
Hudat				2,000,000	2,111,710	4,111,710
Gunnagada				2,000,000	2,032,902	4,032,902
<b>Total</b>				<b>210,281,57</b>	<b>231,543,428</b>	<b>441,824,999</b>