



DAWLADDA DEEGAANKA SOOMALIDA
DHOOL GAZETA
 Somali Regional State

የሶማሌ ክልላዊ መንግሥት

<p>Qimaha የንዱ ዋጋ 52.40 Unit Price ብር</p>	<p>Dhool Gazeta Waxaa Soo Saara Baarlamaanka Dawaldda Deegaanka Soommaalida</p>	<p>✉ 205</p>
<p>Bayaan Tirsi <u>84/2002</u> Bayaanka Miisaaniyada Dawlada Deegaanka Soomaalida S.M. 2003 Bog 1</p>	<p>አዋጅ ቁጥር 84/2002 የሶማሌ ክልላዊ መንግሥት የ2003 በጀት ዓመት የበጀት አዋጅ</p>	<p>Proclamation No. 84 /2002 FY 2003 Budget Proclamation of Somali Regional State Page 1</p>
<p>Maadaama ay lagama maarmaan noqotay in wakhitigeeda la ansaxiyo lana qaybiyo miisaaniyada loo qoondeeyey xafiisyada Dawlada deegaanka soomaalida sanad miisaaniyadeedka 2003 TI, sida uu dhigayo qodobka 47(2, S) Dasruurka dawlada Deegaanka Soomaalida, Dawlada Deegaanku waxay awood u leedahay inay diyaarsato maamushana miisaaniyadeeda;</p> <p>Maadaama ay lagama maarmaan noqotay in si rasmi ah loo bayaamiyo Miisaaniyada Dawlada Deegaanka ee 2003 Sanad Miisaaniyadeedka Itoobiya, si waafaqsan qodobka 62(7) dastuurka jamhuuriyada Federaalka Itoobiya ee uu golaha federaalku u dajiyey nidaamka loo qaybsanayo dakhliga wadaaga ah ee dawlada federaalka iyo dawlada deegaanku, iyo sidoo kale miisaaniyada kabista ee ay dawlada Federaalku siiso Dawlad Deegaameedyada.</p> <p>Maadaama oo ay tahay in la go'aamiyo miisaaniyada kabista ah ee la siiyo maamulada degmooyinka iyada oo lagu salaynayo qaaciidada uu u dejiyay golaha deegaanku</p>	<p>የሶማሌ ክልላዊ መንግሥት መ/ቤቶች ለሚያካሂዷቸው አገልግሎቶች የሚያስፈልገውን በጀት በወቅቱ ማፅደቅና ማከፋፈል በተሻሻለው የሶማሌ ክልላዊ መንግሥት ሕግ መንግስት አንቀፅ ቁጥር 47(2 ስ) መሠረት የክልሉ መንግሥት የራሱን በጀት የማዘጋጀትና የማስተዳደር ሥልጣን ያለው በመሆኑ፤</p> <p>የ2003 የበጀት ዓመት የክልሉ በጀት ማወጃ በማስፈለጉና በኢ.ፌ.ዲ.ሪ ስገ-መንግሥት አንቀጽ 62(7) መሠረት የክልሉና የፌዴራሉ መንግሥት የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራል መንግሥት ለክልሎች ለሚሰጠው ድጎማ የፌዴሬሽን ምክር ቤት ባወጣው ቀመር መሠረት በመሆኑ</p> <p>የክልሉን ምክር ቤት የበጀት ክፍፍል ቀመር መሠረት በማድረግ ለወረዳ መስተዳድሮች የሚሰጠውን የድጎማ በጀት መወሰን አስፈላጊ ሆኖ በመገኘቱ፤</p>	<p>Where as, it has become necessary to approve and disburse on time the budgetary appropriation for 2003 budget year under taking by Somali regional state pursuant to article 47(2 H) of the constitution of the regional state, it has the power to draw up and administer its own budget.</p> <p>Where as, it is necessary to proclaim officially the 2003 fiscal year the budget of the regional state pursuant to article 62(7) of the constitution of FDRE, the house of the federation has set the formula to be followed in respect of sharing of the concurrent revenue as between the federal government and regional states as well as in respect of subsidies to be made to the regional States by the federal government.</p> <p>Where as, the amount of subsidies to be made to weredas Administration has to be decided on the basis of the formula set by the regional council.</p>

Maadaama oo golaha dawlada degaanka soomaalidu si waafaqsan awoodiisa dastuuriga ah, uu dejiyay qaaciidada loo raacayo miisaaniyada kabista ah ee la siinayo degmooyinka

Maadaama oo lagu qeexay dastuurka in dawlada deeganku ay yeelato awood ay ku hanti dowrto kuna daba gasho miisaaniyada loo qoondeeyay xafiisyada heer degaan iyo kuwa degmooyinkaba; Ayaa haddaba, si waafaqsan qodobka 49(3) (B) ee dastuurka dib loo habeeyay ee deegaanka golaha xil-dhibaanada deegaanku waxay bayaamiyeen sidan hoos ku xusan:-

Qaybta Koowaad
Guud Ahaan

Qodobka 1^{aad} Cinwaan Gaaban

Bayaankan waxaa lagu magacaabi doonaa (Bayaanka miisaaniyada 2003 SMI ee dawlada Degaanka Soomaalida) Bayaan Tiris 84/2002

Qodbka 2aad: Qoondaynta

Miisaaniyada xafiisyada dawlada Deegaanka iyo Degmooyinka ayaa halkan lagu qoondeeyey sanadmiisaaniyadeedka ka bilaabmaya 1da Hamle 2002 T.I kuna dhamaada 30ka Sane 2003 TI, dakhliga dawlada Deegaanka iyo lacagayowga kale ee xafiisyada iyo Degmooyinka lagu qeexay jadowalka halkan ku lifaaqan.

B- Miisaaniyada mashaariicda & mida caadiga ah ee heer degaan = 1,225,802,000

T-Miisaaniyada kabista ee degmooyinka = 1,126,028,000
Wadartaguud 2,351,830,000

Ayaa waxaa halkan loo awood siiyay in laga bixiyo cadadka qasnada guud. Oo ah:-

Lababiliyan sadex boqol konton iyo kow milyan sided boqol & sodon kun oo birr.

የክልሉ ምክር ቤት የተሰጠውን ህገ-መንግስታዊ ሥልጣን መሠረት በማድረግ ለወረዳዎች የሚሰጠውን የድጎማ ቀመር በማዘጋጀት፤

በሕገ-መንግሥቱ መሠረት የክልሉ መንግሥት ለክልሉና በወረዳ ደረጃ ላሉት መ/ቤቶች የተመደበውን በጀት የመመርመርና የመቆጣጠር ሥልጣን ያለው በመሆኑ፤

የክልሉ ምክር ቤት በተሻሻለው የክልሉ ሕገ-መንግሥት አንቀጽ 49(3) (U) መሠረት የሚከተለውን አውጇል፡፡

ክፍል አንድ
ጠቅላላ

አንቀጽ 1 አጭር ርዕስ

ይህ አዋጅ የ2003 ዓ.ም የሱማሌ ክልላዊ መንግሥት የበጀት አዋጅ ቁጥር 84/2002 ተብሎ ሊጠቀስ ይችላል፡፡

አንቀጽ 2

ከሐምሌ 1 ቀን 2002 ዓ.ም ጀምሮ እስከ ሰኔ 30 ቀን 2003 ዓ.ም በሚፈጸም በአንድ የበጀት ዓመት ጊዜ ውስጥ በክልሉ መንግሥት ከሚሰበሰበው ገቢ፣ ከፌዴራል መንግሥት ድጎማዎችና ከሌሎች የገቢ ምንጮች ከሚገኘው ገንዘብ ላይ

ሀ. በክልል ቢሮ ደረጃ ላሉ መ/ቤቶች የመደበኛና ካፒታል

በጀት ብር 1,225,802,000

ለ. ለወረዳዎች የድጎማ

በጀት ብር 1,126,028,000

ጠቅላላ

ድምር ብር 2,351,830,000

ከክልሉ አጠቅላይ በጀት እንዲከፈል ታዟል፡፡

ይህም ሁለት ቢልዮን ሦስት መቶ ሀምሳ አንድ ሚልዮን ስምንት መቶ ሰላሣ ሺ ብር

Where as, the Somali regional state pursuant to its constitutional power has set the formula to be followed in respect of subsidies to be made to weredas.

Where as, pursuant to the constitution of the region the regional government has the power to audit and inspect the budget appropriation made to regional and weredas public bodies.

Now therefore, in accordance with article 49(3) (A) of the revised constitution of the Somali Region state It is hereby proclaimed as follows

Part One
General

Article 1. Short title

This proclamation may be cited as the budget proclamation for 2003 budget year for undertakings of Somali regional state. Proclamation No. 84/2002

Article 2. Appropriation

The Regional budget is hereby appropriated for the fiscal year commencing on Hamle 1, 2002 E.C. and ending on Sane 30 2003 E C from regional state revenue, federal government subsidy and other funds for undertakings of the regional organs and wareds administration as set forth in the schedule hereto:-

A. Regional capital & recurrent expenditure 1,225,802,000

B. For woreds subsidies 1,126,028,000

Grand

Total = 2,351,830,000

Two billion Three hundred fifty one million eight hundred thirty thousand birr is hereby authorized to be appropriated.

Qodobka 3^{aad}

Miisaaniyada joogtada ah ee loo qoondeeyay xirfadlayaasha, adeegayada kala gedisan iyo hawl fulinta looma wareejin karo mushaarrooyinka iyo gunada

Qodobka 4^{aad}

Miisaaniyada loo qoondeeyay mashaariicda looma wareejin karo miisaaniyada joogtada ah.

Qodobka 5^{aad}

Madaxweynaha Dawlada Deegaanka isaga oo ka ansixinaya golaha hawlfulinta ayuu fasixi karaa miisaaniyada kaydka guud loo qoondeeyay

Qaybta Labaad

Maamulka Miisaaniyada

Qodobka 6^{aad} Awooda Dawlada Deegaanka

1. Xafiiska maaliyada iyo horumarinta dhaqaalaha waxaa loo awood siiyey inuu fasaxo una qaybiyo dakhliga dawlada degaanka iyo lacagaha kaleba caddadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan madaxda xafiisyada ay khusayso.
2. Xafiiska waxaa loo awood siiyay in uu qoraal ku sameeyo ciwaanka miisaaniyada la qoondeeyay, ciwaan hoosaadka mashruuca ama barnaamijka xafiiska dawlada, kolba ka uu yahay, waana in uu talaabada lagama maarmaanka ah ka qaataa isticmaalka dayn ama deeq kasta oo dheeraada haday tahay lacag iyo/ama wax ka duwan oo laga helo ilaha gudaha ama dibada looguna talo galay fulinta miisaaniyada mashaariicda ama barnaamijyada joogtada ah.

አንቀጽ 3

ለስራ ማስኬጃ ለፕሮግራሞችና ለልዩ ልዩ አገልግሎቶች ከተፈቀደው በጀት ወደ ደመወዝና አበል ማዛውር አይፈቀድም፡፡

አንቀጽ 4

ለካፒታል ፕሮጀክቶች ከተመደበ ካፒታል በጀት ወደ መደበኛ በጀት ማዛወር አይፈቀድም፡፡

አንቀጽ 5

ከመጠባበቂያ በጀት ክፍያ የሚፈጸመው በርዕስ መስተዳድሩ ሲፈቀድ ብቻ ነው፡፡

**ክፍል ሁለት
የበጀት አስተዳደር**

አንቀጽ 6 የክልሉ መንግስት ሥልጣን

1. የክልሉ የገንዘብና ኢኮኖሚ ልማት ቢሮ ሃላፊ ከክልል ገቢና ከሌሎች ምንጮች በሚመለከተው አካላት ሃላፊዎች ጥያቄ መሠረት እንዲከፈል ስልጣን ተሰጥቷል፡፡
2. የገንዘብና ኢኮኖሚ ልማት ቢሮ ለመንግስት መ/ቤቶች የተመደበውን የፕሮጀክቶችና ፕሮግራሞች ካፒታል በጀት በአርዕስትና በገንዘብ አርዕስት በመለየት ይመዘግባል፡፡ ከዚያም አልፎ ከውጪም ሆነ ከአገር ውስጥ ምንጭ በገንዘብም ሆነ በአይነት የሚገኘውን ዕርዳታና ብድር ለቋሚ ፕሮጀክቶችና ፕሮግራሞች ማስፈጸሚያ እንዲውል አስፈላጊውን ማስተካከያ የማድረግ ስልጣን ተሰጥቷል፡፡

Article 3

No transfer shall be made from recurrent appropriations for professional works, for other service and for operating expenditures to salary and allowances.

Article 4

No Transfer shall be made from the capital budget to recurrent budget

Article 5

No payment shall be made from contingency provision unless authorized by the president of the regional state.

Part Two

Budget Administration

Article 6. The Power of the Regional Government

1. The head of the Finance and Economic Development Bureau is hereby authorized to release and disburse the regional state revenue and other funds appropriated here to upon the request of the heads of the concerned regional state organs.
2. The bureau is hereby authorized to record on the appropriated budgetary code, sub-code, project or the program of the perspective public body, as the case may be and undertake all necessary acts for the utilization of any additional loan or assistance in kind and/or cash obtained from foreign or local sources for carrying out capital budget or recurrent programs.

3. Qodobka 17aad ee bayaanka maamulka miisaaniyada deegaanka dib loo habeeyay waa in loo adeegsadaa qoraalada xisaabaadka uu xafiiska maaliyada iyo horumarinta dhaqaaluhu u sameeyo si waafaqsan Qod-Hoosaadka 3aad ee bayaankan.

3. በአዋጅ ቁጥር 12/91 ዓ.ም በወጣው የክልሉ በጀት አስተዳደር አንቀጽ 17-20 መሠረት የገንዘብና ኢኮኖሚ ልማት ቢሮ በሚያወጣቸው የሂሳብ ቅጾችና ሕትመቶች በመታገዝ የዚህ ንዑስ አንቀጽ (3) ተፈጻሚ መሆን አለበት።

3. Article 17 of the regional government financial proclamation No 12/91 shall apply to the accounts recorded by the bureau of finance and economic development pursuant to sub-article 3 of this proclamation.

Qod 7aad: Wareejinta Miisaaniyada

Iyadoo aan la jabinayn bayaanka maamulka miisaaniyada degaanka qodobadiisa 17aad ilaa 20aad, kala wareejinta miisaaniyada waxaa loo fulinayaa sidan soo socota:

አንቀጽ 7 የበጀት ዝውውር

በፋይናንስ አስተዳደር አዋጅ አንቀጽ 17 እና 20 ያሉት ድንጋጌዎች እንደተጠበቁ ሆኖ በሚከተለው አኳኋን የበጀት ዝውውር ይፈጸማል።

Article 7: Budget Transfer

Without prejudice to Articles 17---20 of finance Proclamation of the region proclamation No 12/1991 budget transfer shall be as follows;

B) Golaha Hawl Fulinta Ee Degaanku Waxay Awood U Leeyihiin:

1. In ay qoondaynta miisaaniyada mashaariicda ee mashaariicda soo socotay (on going projects) u wareejiyaan mashaariic cusub oo aan hore loogu qoondayn miisaaniyad.

ሀ. የካቢኔው አስፈጻሚ አካል

የሚከተለው ስልጣን ይኖረዋል

1. በጀት ተፈቅዶለት በመከናወን ላይ ካለ የካፒታል ፕሮጀክት በጀት ወዳልተፈቀደለት አዲስ ፕሮጀክት ያዛውራል።

A). Powers of the Cabinet of the Regional State

1. From appropriations made for ongoing projects to new projects for which budgetary appropriations have not been made.

2. Miisaaniyada caadiga ah ee loo qoondeeyay ciwaan (code) ama ciwaan xige (sub code) waxay u wareejin karaan ciwaan (code) ama ciwaan xige kale oo isla sanadaas miisaaniyad aan loo qoondeyn.

2. ከአንድ የበጀት ዓመት መደበኛ በጀት የተፈቀደለት አርዕስት ወይም ንዑስ አርዕስት ወይሌላ በጀት ወዳልተፈቀደለት አርዕስት ወይም ንዑስ አርዕስት ያዛውራል።

2. To transfer from appropriations of codes or sub- codes of recurrent budget to another code or sub-code for which yearly budgetary appropriations have not been made.

3. Miisaaniyada caadiga ah ee loo qoondeeyay xafiis ayay u wareejin karaan xafiis kale, marka ay timaad baahi noocaas ah oo uu Goluhu ku qanco.

3. ካቢኔው አስፈላጊ ሆኖ ሲያገኘው ከአንድ መሥሪያ ቤት ወደ ሌላ መሥሪያ ቤት መደበኛ በጀት ዝውውር ያደርጋል።

3. To transfer from appropriations of recurrent budget of a bureau to another bureau when the cabinet deems necessary.

4. Miisaaniyada mashruuc ee loo qoondeeyey xafiis ayay u wareejin karaan xafiis kale, marka ay timaado baahi noocaas ah oo uu goluhu ku qanco.

4. ካቢኔው አስፈላጊ ሆኖ ሲያገኘው ከአንድ መስሪያ ቤት ወደ ሌላ መስሪያ ቤት የካፒታል በጀት ዝውውር ያደርጋል።

4. To transfer from capital budget appropriations of a bureau to another bureau when the cabinet deems necessary.

- 5. Qoondada miisaaniyada caadiga ah waxay u wareejin karaan miisaaniyada mashaariicda.
- 6. Qoondaynta miisaaniyad kasta oo loo sameeyay degmooyinka oo aan la isticmaalin waxay u wareejin karaan adeegyada kale.
- 7. Golaha hawl fulinta waxaa loo awood siiyay jajabinta miisaaniyada loo qoondeeyay mashaariicda cusub.

T) Xafiiska Maaliyada Iyo Horumarinta Dhaqaalaha

- 1. Iyada oo uu sideeda yahay qodobka 8B(3) ee kor ku xusan, miisaaniyada caadiga ah ee loo qoo ndeeyay hal ciwaan/ciwaan xigeen ayuu u wareejin karaa ciwaan (code)/ciwaan xigeen (sub code) kale oo isla xafiiskaas ama xafiisyada hoos yimaad ah marka uu codsado xafiiska ay khusayso.
- 2. Miisaaniyada hal mashruuc loogu qoondeeyay hal ciwaan/ciwaan xigeen wuxuu u wareejin karaa ciwaan/ciwaan xigeen oo isla mashruucaas ah.
- 3. Miisaaniyada hal mashruuc loogu qoondeeyay hal ciwaan/ciwaan xigeen wuxuu u wareejin karaa ciwaan/ciwaan xigeenka mashruuc kale oo isla xafiiskaas ah marka uu sidaas kasoo codsado isla xafiiskaasi.
- 4. Miisaaniyada kaydka ee loo qoondeeyay mushaaroooyinka iyo gunada wuxuu u wareejin karaa sixitaanka korodhka iyo mushaarka boosaska lasoo ogolaaday.

- 5. ለመደበኛ በጀት የተፈቀደውን ወደ ኮፒታል በጀት ማዛወር ይችላል።
- 6. ለወረዳዎች ከተፈቀደና ስራ ላይ ካልዋለ ማንኛውም አይነት በጀት ወደ ሌሎች አስፈላጊ ስራዎችና አገልግሎቶች ሊያውል ይችላል።
- 7. ካቢኔው ለዘመኑ ከተመደበው በጀት ላይ ፕሮጀክቶች መደልደል ይችላል ።

ለ. የገንዘብና ኢኮኖሚ ልማት ቢሮ ሥልጣን

- 1. ከዚህ በላይ በአንቀፅ 8(ሀ)(3) መሰረት የተመለከተው እንደተጠበቀ ሆኖ ጉዳዩ የሚመለከተውን ቢሮ ጥያቄ መሠረት በማድረግ በአንድ መ/ቤት ውስጥ ለአንድ አርዕስት ወይም ንዑስ አርዕስት የተመደበለትን መደበኛ በጀት ወደሌላ አርዕስትና ንዑስ አርዕስት ወይም ተጠሪ መ/ቤቶች ሊያዛውር ይችላል።
- 2. በጀት የተመደበለት የፕሮጀክት አርዕስት (ንዑስ አርዕስት) ወደ ሌላ የፕሮጀክት አርዕስትና ንዑስ አርዕስት ሊያዘዋወር ይችላል።
- 3. በአንድ መ/ቤት አንድን ፕሮጀክት በአንድ አርዕስት ወይም ንዑስ አርዕስት የተመደበውን በጀት ወደ መ/ቤቱ ሌላ ፕሮጀክት አርዕስትና ንዑስ አርዕስት ሊ ማዘዋወር ይችላል።
- 4. ለደመወዝና አበል መጠባበቂያ ከተያዘው በጀት ለአርከን ጭማሪና አዲስ ለተፈቀዱ መደቦች የደሞዝ ማስተካከያ ሊያውል ይችላል።

- 5. To transfer budgetary appropriations of recurrent budget to capital budget.
- 6. From any budgetary appropriations of waredas of unutilized budget to other services.
- 7. The Cabinet it will appropriate for new projects which budgetary appropriations have not been made in the budget year.

B). Powers of Finance and Economic Development Bureau

- 1. Not with standing with the provision of article 8(A, 3) in above shall be transferred from appropriations of recurrent budget of one code/sub code/to another code/sub code/within the same bureau or to another bureaus accountable to it, where requested by the concerned bureau.
- 2. From appropriations of budget made for code or sub code of a project item shall transferred to a code or sub code of the same project .
- 3. A budget appropriated for one project under a code or sub code shall be transferred to code or sub code of another project under the same bureau where requested by the same bureau
- 4. The budget appropriated for contingency of salary and allowance shall be transferred upon the reclassification of the code and the scale of the post

- 5. Miisaaniyada kaydka wuxuu u wareejin karaa hawlaha caadiga ah, markuu ansixiyo golaha fulintu.
- 6. Miisaaniyada caadiga ah ee loo qoondeeyay balan qaad hore ama hawlo la soo dhaafay (past commitments) wuxuu u wareejin karaa ciwaan iyo ciwaan xigeen kale.
- 7. Miisaaniyada joogtada ah ama Mashaariicda ee aan la isticmaalin waxaa uu u wareejin karaa bixinta daynta DDS.
- 8. Qoondaynta miisaaniyada joogtada ee mushaaaroo yinka iyo gunooyinka waxaa uu wareejin karaa kharashka hawl fulinta.

- 5. ለመጠባበቂያ የተመደበ በጀት አስፈላጊ ሆኖ ሲገኝ ለመደበኛ ስራዎች ሊያዛውር ይችላል።
- 6. ባለፉት አመታት ግዴታዎች ክፍያ ከተያዘው በጀት ላይ ወደ ሌሎች አርዕስቶች ንዑስ አርዕስቶች ማዘዋወር ይችላል።
- 7. ለመደበኛም ሆነ ለካፒታል ወጪ ተፈቅዶ በሥራ ላይ ያልዋለ በጀት ወደ ክልሉ መንግስት ዕዳ ክፍያና ወጪ ማስተካከያ ማዘዋወር ይቻላል።
- 8. ለደመወዝና አበል የተመደበለት ባጀት ወደ ስራ ማስኪያጃ ሊያዘዋውር ይችላል።

- 5 The budget appropriated for contingency shall be transferred for recurrent activities where deemed necessary.
- 6. From appropriations under the recurrent budget made for past commitments shall be transferred to another codes or sub-codes.
- 7 Unutilized recurrent and capital budget appropriations shall be transferred to cover the loan expenditure of the regional state.
- 8 The recurrent budget appropriated for salaries and allowance shall be transferred to operational expenditure.

Qaybta Sadexaad

Qoondaynta Miisaaniyada 2003

Qodobka 8aad Miisaaniyada Guud ee Degaanka

- B) Miisaaniyada kabista ah ee dawlada federaalka
 - Khasnada
 - dhexe = 1,991,890,000
 - Deeqda dibada = 39,090,000
 - Daynta dibada = 850,000
- T) Hadhaaga ka soo wareegay (2002) = 70,000,000
- J) Dakhliga degaanka = 250,000,000
- Wadarta Guud ee Miisaaniyada deegaanka = **2,351,830,000**

(Laba bilyan, sadex boqol konton iyo kow milyan sideed boqol & sodon kun oo birr)

ክፍል ሦስት

የ2003 በጀት ትንተና

አንቀጽ 8

አጠቃላይ የክልሉ በጀት

ሀ) የፌዴራል መንግሥት የድጎማ በጀት	
ከመንግሥት ግምጃ	
ቤት	1,991,890,000
ከውጪ ሀገር የተገኘ	
እርዳታ	= 39,090,000
ከውጪ ሀገር የተገኘ	
ብድር	850,000
ለ) ከ2002 በጀት ዓመት ተራፊ በጀት	70,000,000
የክልሉ ገቢ	250,000,000
ጠቅላላ ድምር	<u>2,351,830,000</u>

(ሁለት ቢልዮን ሶስት መቶ ሃምሳ አንድ ሚልዮን ሰምት መቶ ሰላሳ ሺህ ብር)

Part Three

2003 Budget Appropriation

Article 8. The Budget of Regional State

Federal government subsidy budget

Central treasury	1, 991,890,000
External assistance	39,090,000
External loan	850,000
B) Balance brought forward from 2002	70, 000,000
C) Revenue of the region	250,000,000
Grand total of the regional budget	<u>2,351, 830, 000</u>

(Two Billion, Three Hundred Fifty One Million, Eight Hundred Thirty Thousand Birr)

Qodobka 9aad(1) Miisaaniyada heer deegaan

Miisaaniyada caadiga	
ah	= 624,884,700
Miisaaniyada horumarinta	= 600,917,300
Wadar	1,225,802,000

(hal bilyan laba boqol labaatan iyo shan milyan sideed boqol iyo laba kun oo birr)

Qodobka 9aad(2) Ilaha Miisaaniyada heer deegaan

Khasnada	
dhexe	= 1,029,153,900
Dakhliga heer degaan	= 86,708,100
Deeqda dibada	= 39,090,000
Daynta dibada	= 850,000
Hadhaaga qasnada dheer (treasury surplus 70,000,000)	
Wadar	1,225,802,000

(hal bilyan laba boqol labaatan iyo shan milyan sideed boqol iyo laba kun oo birr)

Qodobka 10aad Miisaaniyada heer degmo & ilaha (source)

Kabista heer degaan laga siinayo	= 962,736,100
Dakhliga degmooyinka	= 163,291,900
Wadarta	= 1,126,028,000

(hal bilyan boqol labatan iyo lix milyan labatan iyo sideed kun oo birr)

Wadarta guud ee kharashka deegaanka = 2,351,830,000

(Laba bilyan, sadex boqol konton iyo kow milyan sideed boqol & sodon kun oo birr).

አንቀጽ 9

ለክልል ቢሮዎች የተመደበ በጀትና የፋይናንስ ምንጭ

አንቀጽ 10 (1)

መደበኛ በጀት	624,884,700
ካፒታል በጀት	600,917,300
ድምር	1,225,802,000

(አንድ ቢሊዮን፣ ሁለት መቶ ሃያ አምስት ሚሊዮን፣ ስምንት መቶ ሁለት ሺህ ብር)

አንቀጽ 9 (2)

ከመንግስት ግምጃ ቤት

ከክልሉ ገቢ	86,708,100.00
ከውጭ ዕርዳታ	39,090,000.00
ከውጭ ብድር	850,000.00
ከ2002 በጀት ዓመት ተራፊ በጀት	70,000,000
ድምር	1,225,802,000.00

(አንድ ቢሊዮን፣ ሁለት መቶ ሃያ አምስት ሚሊዮን፣ ስምንት መቶ ሁለት ሺህ ብር)

አንቀጽ 10

ለወረዳዎች የተመደበ በጀትና የፋይናንስ ምንጭ

የክልሉ ድጉማ	962,736,100.00
የወረዳዎች ገቢ	163,291,900.00
ድምር	1,126,028,000.00

(አንድ ቢሊዮን አንድ መቶ ሃያ ስድስት ሚሊዮን፣ ሃያ ስምንት ሺህ ብር)

ጠቅላላ የክልሉ በጀት ብር	2,351,830,000.00	(ሁለት ቢሊዮን ሰባት መቶ ግምሳ አንድ ሚሊዮን ስምንት መቶ ሰላሳ ሺህ ብር) ሆኗል።
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Article 9(1) budget of Regional level

Recurrent budget	624,884,700
Capital budget	600,917,300
Total	1,225,802,000

One billion two hundred twenty five million, eight hundred two thousand, birr

Art 9 (2). Financing of Regional level expenditures

Central treasury	1,029,153,900.00
Revenues of regional level	156,708,100.00
External Assistance	39,090,000.00
External loan	850,000.00
Balance brought forward from 2002	70,000,000
Total	1,225,802,000.00

One billion two hundred twenty five million, eight hundred two thousand, birr

Article 10. weredas appropriations and their financing

Subsidy of the Regional State	962,736,100.00
waredas revenue	163,291,900.00
Total	1,126,028,000.00

One billion one hundred twenty six million twenty eight thousand birr

Grand total of the expenditure of the region **2,351,830,000.00**

Two billion three hundred fifty one million eight hundred thirty thousand birr

Qodobka 11aad Waajibaadka daba galka

1. Xafiiska maaliyada iyo horumarinta dhaqaaluhu waa in uu daba galaa islamarkaana hanti dhawraa miisaaniyada xafiista heer deegaan iyo degmo kasta.
2. Xafiiska degmada ee maaliyada iyo horumarinta dhaqaaluhu waa in uu ka warbixiyaa isticmaalka miisaaniyada la qoondeeyey si waafaqsan hagayaasha uu bixiyo xafiiska maaliyada iyo horumarinta dhaqaalaha DDS waana in uu caawiyaa una bandhigaa dhamaan dhukumantiyada la baadhayo.

Qodobka 12aad Mudada Dhaqangalka

Bayaankani wuxuu dhaqangalayaa laga bilaabo maalinta Golaha Xil-dhibaanada Deegaanku meel mariyo.

CABDI MAXAMUUD CUMAR

**MADAXWEYNAHA
KUMEELGAADHKA DDS**

አንቀጽ 11 የመቆጣጠር ሃላፊነት

1. የገንዘብና ኢኮኖሚ ልማት ቢሮ የክልሉን ሀብትና የእያንዳንዱን ወረዳ በጀት ይቆጣጠራል።
2. የወረዳ ፋይናንስና ኢኮኖሚ ልማት ጽ/ቤቶች የወረዳ በጀት አጠቃቀማቸውን በሚሰጠው መመሪያ መሠረት የሂሳብ ሪፖርታቸውን (ገቢና ወጪ) ማቅረብና ለምርመራ ትብብር ማድረግ አለባቸው።

አንቀጽ 12 አዋጅ የሚፀናበት ጊዜ

ይህ አዋጅ በክልሉ ም/ቤት ከፀደቀበት ቀን ጀምሮ የፀና ይሆናል።

አቶ አብዱ መሐመድ ኡመር

**የሱማሌ ክልላዊ መንግሥት ጊዜያዊ
ፕሬዝዳንት**

Article 11 Duty to Inspect

- 1) the Bureau of Finance and Economic Development shall inspect and audit the budget of each weredas
- 2) The wereda office of finance and economic development shall report on the utilization of the appropriated budget in accordance with the guideline provided by the finance and economic development bureau of the region and shall assist and avail all documents for inspection.

Article 12. Effective Date

This proclamation shall come into force as the date approved by the Council of the Region.

ABDI MOHAMMUD OMER

(Pro) President, Somali Regional State

DAWLADA DEEGAANKA SOOMAALIDA
DAKHLIGA, DEEQDA DIBADA, DAYNTA DIBADA IYO TAAGEERADA
DAWLADA FEDERALKA

Sanad miisaaniyada: 2003

	Birr	Birr
(A) DAKHLIGA DALKA GUDIHIISA		
Dakhliga canshuurata	216,700,590	-
Dakhliga aan canshuur ahayn	33,299,490	-
	-	-
Wadarta dakhliga dalka gudihiisa		250,000,000
(B) DEEQDA DIBADA		
Wadarta deeqda dibada		39,090,000
(C) DAYNTA DIBADA		
Wadarta daynta dibada		850,000
(D) HADHAAGII MIISAANIYADII 2002		70,000,000
(E) TAAGEERADA DAWLADA FEDERALKA		1,991,890,000
WADARTA GUUD		2,351,830,000

DAWLADA DEEGAANKA SOOMAALIDA
DAKHLIGA DAWLADA DEEGANKA SOOMAALIDA

Koodhka	Faahfaahin	Birr
	TOTAL	250,000,000.00
1000-1999	Canshuurta Dalka Gudihisa	250,000,000.00
1100-1300	Dakhliga Canshuurta	216,700,590
1100-1110	Canshuurta Gashiga, Macaashka & Helitaanka Hantida	163,662,300.00
1101	Mushaaroyinka	38,128,200.00
1102	Dakhliga Kirooyinka	5,543,990.00
1103	Macaashka Meheradaha shaqsiga	35,678,410.00
1104	Macaashka Shirkadaha	28,456,890.00
1106	Helitaanka Hantida	2,143,110.00
1107	Dakhliga Beeraha	15,987,200.00
1108	Rooyaalati	2,425,720.00
1112	Dakhliga Jaadka	35,298,780.00
1120-1190	Canshuurta libka iyo wax soosaarka dalka gudihisa	45,575,620.00
1176	VAT-ka	45,575,620.00
1200-1210	Canshuurta excise tax	136,550.00
1206	Alkoolka iyo wax yaabaha la xidhiidha	20,650.00
1207	Khamriga	115,900.00
1220-1240	Canshuurta libka Alaabta lagu sameeyo dalka gudihisa	5,345,180.00
1233	Macdanta iyo wax soosaarkeeda	10,420.00

1235	Qalabka Xafiiska (Stationery)	514,620.00
1236	Waxsoosaarka macdanta aan birta ahayn	259,680.00
1237	Wax soosaarka Beeraha iyo Xoolaha nool	315,420.00
1238	Looxa iyo waxyaabaha laga sameeyo	3,730,420.00
1249	Alaabooyinka kale	514,620.00
1250-1270	Canshuurta libka Adeega la bixiyo	1,980,940.00
1252	Geerashyada	290,420.00
1253	Doobiga	11,350.00
1254	Dawaarle-yaasha	17,570.00
1255	Adeega Sharciyada	73,120.00
1256	Adeega Sawir-qaadayaasha iyo Koobiyada	316,730.00
1257	Adeega Hanti-dhawrka	10,120.00
1258	Adeega Qandaraasyada	718,720
1261	Adeega la talinta	58, 5
1262	Adeega Khidmada Wakiilnimada	75,900.00
1263	Adeega Madadaalada	132,540.00
1264	Rayiisleyaasha iyo Goobaha Qurxinta	115,860.00
1266	Adeega kiraynta Qalabka	62,660.00
1267	Adeegyada kale	97,430.00
1400-1490	Dakhliga aan Canshuurta ahayn	33,299,490.00
1401-1420	Administrative fees and charges	11,742,950.00
1413	Fasaxa Shaqooyinka	92,050.00
1414	Ganaaxyada Garsoorka	4,517,820.00

1415	Ganaaxyada ujuurada	3,798,660.00
1416	Ganaaxyada Canshuuraha	2,222,870.00
1417	Fasaxa shatiyada & diiwaangalinta ganacsiga & xirfadlayasha	610,670.00
1429	Ujuurooyinka iyo mushqaayadaha kale	500,880.00
1430-1450	libka Hantida iyo Adeegyada Dawlada	19,422,990.00
1434	Adeega Xanaanada Xoolaha	3,967,980.00
1435	Adeega Caafimaadka	2,251,000.00
1436	libka Daawooyinka iyo Agabka Caafimaadka	5,544,000.00
1437	Baadhitaanka Caafimaadka iyo Daawaynta	1,525,650.00
1439	Foomamka iyo Qoraalada la daabaco	1,415,670.00
1441	Dakhliga Maamulka Jeelasha	150,880.00
1451	Adeegyada transport iga wadada	1,316,980
1455	Wax soo saarka shirkadaha	3,250,830.00
1460-1470	Dakhliga maalgashiga dawlada	2,133,550.00
1468	Kharashka isticmaalka dhulka miyiga	2,133,550.0

Miisaaniyada Dawlada Deegaanka Soomaalida iyo Ilaha Miisaaniyada

Kharashka		
	Heer Deegaan	
A	Miisaaniyada Caadiga ah:	
	Maamulka iyo Adeega Guud	372,361,000
	Adeegyada Dhaqaalaha	40,325,300
	Adeegyada Arimaha Bulshada	92,198,400
	Adeegyada kale (Kaydka)	120,000,000
	Isugayn	624,884,700
B	Miisaaniyada Mashaariicda:	
	Maamulka iyo Adeega Guud	78,698,000
	Adeegyada Dhaqaalaha	339,118,600
	Adeegyada Arimaha Bulshada	183,100,700
	Isugayn	600,917,300
	Isugaynta Heer Deegaan	1,225,802,000
C	Heer Degmo:	
	Isugaynta Miisaaniyada Degmooyinka (is maamulka jijiga ayaa ku jira)	1,126,028,000
	Isugaynta Miisaaniyada Guud ee Deegaanka	2,351,830,000

2	Ilaha Miisaaniyada	
A	Dakhliga Deegaanka:	
	Canshuurta Tooska ah ee Deegaanka	163,662,300
	Canshuurta aan tooska ahayn ee Deegaanka	53,038,200
	Dakhliga aan Canshuurta ahayn	33,299,500
	Isugayn	250,000,000
	Hadhaagii Miisaaniyadii 2002	70,000,000
	Isugaynta Dakhliga Deegaanka	320,000,000
B	Taageerada Dawlada Federaalka:	
	Qasnada Dawlada Federaalka	1,991,890,000
	Taageerada Dibadeed (External Assistance)	39,090,000
	Daynka Dibadeed (External Loan)	850,000
	Isugaynta Taageerada Dawlada Federaalka	2,031,830,000
	Isugaynta Dakhliga Guud ee Deegaanka	2,351,830,000

Miisaaniyada Dawlada Deegaanka Soomaalida iyo Ilaaha Miisaaniyada

	Kharashka	
	Heer Deegaan	
A	Miisaaniyada Caadiga ah:	
	Maamulka iyo Adeega Guud	372,361,000
	Adeegyada Dhaqaalaha	40,325,300
	Adeegyada Arimaha Bulshada	92,198,400
	Adeegyada kale (Kaydka)	120,000,000
	Isugayn	624,884,700
B	Miisaaniyada Mashaariicda:	
	Maamulka iyo Adeega Guud	78,698,000
	Adeegyada Dhaqaalaha	339,118,600
	Adeegyada Arimaha Bulshada	183,100,700
	Isugayn	600,917,300
	Isugaynta Heer Deegaan	1,225,802,000
C	Heer Degmo:	
	Isugaynta Miisaaniyada Degmooyinka (is maamulka jijiga ayaa ku jira)	1,126,028,000
	Isugaynta Miisaaniyada Guud ee Deegaanka	2,351,830,000

2	Ilaha Miisaaniyada	
A	Dakhliga Deegaanka:	
	Canshuurta Tooska ah ee Deegaanka	163,662,300
	Canshuurta aan tooska ahayn ee Deegaanka	53,038,200
	Dakhliga aan Canshuurta ahayn	33,299,500
	Isugayn	250,000,000
	Hadhaagii Miisaaniyadii 2002	70,000,000
	Isugaynta Dakhliga Deegaanka	320,000,000
B	Taageerada Dawlada Federaalka:	
	Qasnada Dawlada Federaalka	1,991,890,000
	Taageerada Dibadeed (External Assistance)	39,090,000
	Daynka Dibadeed (External Loan)	850,000
	Isugaynta Taageerada Dawlada Federaalka	2,031,830,000
	Isugaynta Dakhliga Guud ee Deegaanka	2,351,830,000

**DAWLADA DEEGAANKA SOOMAALIDA
KHARASHKA OO KOOBAN**

Sanad miisaaniyada: 2003

Kodhka	Faahfaahin	Miisaaniyada caadiga ah	mashaaricda	kabista	Wadarta Guud
	Wadarta	624,884.7	600,917.3	1,126,028.0	2,351,830.0
100	Maamulka iyo Adeega guud	372,361.0	78,698.0	-	451,059.0
110	Xubnaha dawlada	38,337.4	52,295.8	-	90,633.2
120	Cadaalada iyo nabadgalyada	103,176.9	4,660.9	-	107,837.8
130	nabadgalyada	215,000.0	5,548.5	-	220,548.5
140	difaaca	1,181.4	-	-	1,181.4
150	Adeega guud	14,665.3	16,192.8	-	30,858.1
170	Abaabulka dadwaynaha	-	-	-	-
200	Dhaqaalaha	40,325.3	339,118.6	-	379,443.9
210	Beeraha iyo khayraadka dabiiciga	21,000.5	38,921.3	-	59,921.8
220	Khayraadka biyaha	6,552.2	170,732.6	-	177,284.8
230	Gaadiidka iyo Ganacsiga	6,739.1	8,302.5	-	15,041.6
270	Dhismaha	6,033.5	121,162.2	-	127,195.7
300	Arrimaha Bulshada	92,198.4	183,100.7	-	275,299.1
310	Waxbarashada	33,230.4	81,617.9	-	114,848.3
330	Dhaqanka iyo isbortiga	1,441.5	3,156.2	-	4,597.7
340	Caafimaadka	53,522.9	94,100.9	-	147,623.8
350	Shaqaalaha iyo arrimaha bulshada	1,426.4	2,075.7	-	3,502.1
360	Kahortaga iyo masiibooyinka	2,577.2	2,150.0	-	4,727.2
400	Kuwakale	120,000.0	-	1,126,028.0	1,246,028.0
430	Kabista degmooyinka	-	-	1,126,028.0	1,126,028.0
460	Kaydka	120,000.0	-	-	120,000.0

Miisaaniyada Guud ee Sanad Miisaaniyadeedka 2003 TI

Tir	Koodhka	Magaca Xafiiska	Miisaaniyada Mushaarka	Miisaaniyada H/Fulintaha	Wadarta Miisaaniyada Caadiga ah	Miisaaniyada Mashaariicda	Wadarta Guud
	100	Maamulka iyo Adeega Guud					
1	111	Xafiiska Baarlamaanka	5,726,100	2,566,200.00	8,292,300	-	8,292,300
2	113	Xafiiska Hanti-dhawrka Guud	968,000	1,597,000.00	2,565,000	65,100	2,630,100
3	115	Xafiiska Maamulka DDS iyo 9 Gobol	6,060,100	20,038,800	26,098,900	50,600,000	76,698,900
4	119	Xafiiska Arimaha Haweenka	734,500	646,900	1,381,400	1,630,700	3,012,100
5	121	Xafiiska X/laalinta Guud iyo Cadaalada iyo 9 Gobol	7,547,600	1,582,500	9,130,100	1,808,000	10,938,100
6	122	Maxkamadda Guud iyo 9 Gobol	9,337,600	1,646,100	10,983,700	352,900	11,336,600
7	123	Maxkamadda Guud ee Shareecada iyo 9 Gobol	5,844,400	545,100	6,389,500	0	6,389,500
8	124	Xarunta tababarka xirfadlayaasha hay'adaha cadaalada	99,600	254,900	354,500	0	354,500
9	127	Xafiiska Komishinka Booliska	49,128,100	13,062,100	62,190,200	0	62,190,200
10	129	Xafiiska Komishinka Asluubta	7,615,700	6,513,200	14,128,900	2,500,000	16,628,900
11	133	Xafiiska Nabadgalyada, Maamulka & Cadal.	103,682,700	111,317,300	215,000,000	0	215,000,000
12	135	Mashruuca soomaalida iyo Oromada			0	5,548,500	5,548,500
13	144	Xafiiska Arimaha Xuduudaha	535,100	646,300	1,181,400	0	1,181,400
14	152	Xafiiska Maaliyada iyo H/Dhaqaalaha	2,174,300	4,700,000	6,874,300	5,756,900	12,631,200
15	153	Xafiiska Warfaafinta, Dhaqanka & Dalxiiska	1,103,200	2,120,200	3,223,400	9,482,900	12,706,300
16	155	Xafiiska Maamulka Shaqaalaha Dawlada	1,148,400	1,241,000	2,389,400	495,000	2,884,400
17	156	Xafiiska Maamulka Dakhliga	1,131,900	1,046,300	2,178,200	458,000	2,636,200
	200	Adeega Horumarinta Dhaqaalaha					
18	211	Xafiiska Beeraha iyo Hor. Reer Guuraaga	4,357,900	2,382,500	6,740,400	18,424,700	25,165,100
	212	Mashruuca Isku dhafka Galbeedka Godey iyo Qalafo			0	3,837,500	3,837,500
19	213	Xafiiska Cilmi-baadhista	11,175,800	1,882,400	13,058,200	16,399,100	29,457,300
20	216	Wakaalada dhisida Iskaashatooyinka	659,500	542,400	1,201,900	260,000	1,461,900
21	221	Xafiiska Biyaha, Macdanta iyo Tamarta	3,595,800	2,956,200	6,552,000	170,732,600	177,284,600
22	231	Xafiiska Ganacsiga, Gaadiidka iyo Warshadaha iyo 9 Gobol	3,204,800	2,447,400	5,652,200	7,076,500	12,728,700
23	235	Wakaalada Maalgalinta	616,900	470,000	1,086,900	1,226,000	2,312,900
24	272	Xafiiska H/Guud iyo H/magaalooyinka	1,114,500	1,366,400	2,480,900	60,157,000	62,637,900
25	273	Wakaalada Jidadka Miyiga (Including Gode Branch)	2,056,100	1,496,500	3,552,600	61,005,200	64,557,800

	300	Adeega Horumarinta						
26	311	Xafiiska Waxbarashada	2,313,100	3,654,300	5,967,400	68,635,300	74,602,700	
	311/04/0	Kuliyada Farsamada Gacanta	4,001,700	4,289,600	8,291,300	0	8,291,300	
	311/04/0	Dugsiga Hoyga ee Shaykoosh	390,000	2,197,000	2,587,000	0	2,587,000	
	311/04/0	Dugsiga Hoyga ee Gaashaamo	383,500	1,812,800	2,196,300	0	2,196,300	
	311/06/0	Kuliyada Tababarka Macalimiinta ee Dr. Abdulmajid Hussien	2,284,700	8,082,200	10,366,900	0	10,366,900	
27	318	Xafiiska Kobcinta Awooda	1,149,800	1,407,000	2,556,800	11,756,600	14,313,400	
28	319	Xafiiska Machadka Maaraynta	738,400	526,300	1,264,700	1,226,000	2,490,700	
29	331	Xafiiska Ciyaaraha iyo Dhalinyarada	605,400	836,100	1,441,500	3,156,200	4,597,700	
30	341	Xafiiska Caafimaadka	2,403,500	7,791,900	10,195,400	94,035,900	104,231,300	
	341/03/0	Usbitalka Jijiga	7,331,200	2,250,200	9,581,400	0	9,581,400	
	341/03/0	Usbitalka Godey	4,520,000	936,100	5,456,100	0	5,456,100	
	341/03/0	Usbitalka Filtu	3,066,000	413,800	3,479,800	0	3,479,800	
	341/03/0	Usbitalka Kabridahar	2,849,400	668,100	3,517,500	0	3,517,500	
	341/03/0	Usbitalka Hargelle	1,323,200	456,600	1,779,800	0	1,779,800	
	341/03/0	Usbitalka Dhagaxbur	1,629,100	713,800	2,342,900	0	2,342,900	
	341/04/0	Kuliyada Caafimaadka Jijiga	3,406,000	7,548,800	10,954,800	0	10,954,800	
	341/04/0	Kuliyada Caafimaadka Godey	1,260,800	3,959,400	5,220,200	0	5,220,200	
31	345	Xafiiska ka hortaga iyo Xakamaynta HIV/AIDS	442,000	553,000	995,000	65,000	1,060,000	
32	351	Wakaalada Shaqaalaha iyo A/Bulshada	685,200	741,200	1,426,400	2,075,700	3,502,100	
33	361	Xafiiska u diyaargarawga iyo ka hor.Masiiboyinka	1,143,700	1,433,500.00	2,577,200	2,150,000	4,727,200	
	400	Kharashyada Kale						
	462	Kaydka (Contingency)			120,000,000		120,000,000	
		Wadarta Guud	271,545,300.00	233,339,400.00	624,884,700	600,917,300	1,105,802,000	
	435	Taageerada Degmooyinka					1,126,028,000	
		Wadarta Guud					2,231,830,000	

DAWLADA DEEGAANKA SOOMAALIDA
MIISAANIYADA MASHAARIICDA HEER DEEGAAN EE SM2003 IYO ILAHA MAALIYADEED

Koodhka miisaaniyada	Xafiiska/Barnaamijka/Mashruuca	Isha maaliyadeed			Wadar	
		Qasnada dhexe	Dakhliga	Caawimada		Daynta
05/00/000	xafiiska heer deegaan	560,981,300.00	0.00	39,086,000.00	850,000.00	600,917,300.00
05/00/000/100	MAAMULKA IYO ADEEGA GUUD	76,973,900.00	0.00	1,724,100.00	0.00	78,698,000.00
05/00/000/110	Qaybaha awooda dawlada deegaanka	51,733,900.00	0.00	561,900.00	0.00	52,295,800.00
05/00/000/113	Xafiiska Hantidhowrka Guud	65,100.00	0.00	0.00	0.00	65,100.00
05/00/000/115	Xafiiska Maamulka DDS	50,600,000.00	0.00	0.00	0.00	50,600,000.00
05/00/000/119	Xafiiska A/Haweenka	1,068,800.00	0.00	561,900.00	0.00	1,630,700.00
05/00/000/120	Cadaalada iyo nabadgalyada	4,660,900.00	0.00	0.00	0.00	4,660,900.00
05/00/000/121	Xafiiska X/laalinta Guud iyo Cadaalada	1,808,000.00	0.00	0.00	0.00	1,808,000.00
05/00/000/122	Maxkamadda Guud	352,900.00	0.00	0.00	0.00	352,900.00
05/00/000/129	Komishinka Asluubta	2,500,000.00	0.00	0.00	0.00	2,500,000.00
05/00/000/130	Nabadgalyada	5,548,500.00	0.00	0.00	0.00	5,548,500.00
05/00/000/135	Mashruuca Somalida iyo Oromada	5,548,500.00	0.00	0.00	0.00	5,548,500.00
05/00/000/150	Adeega guud	15,030,600.00	0.00	1,162,200.00	0.00	16,192,800.00
05/00/000/152	Xafiiska Maaliyada iyo H/Dhaqaalaha	4,594,700.00	0.00	1,162,200.00	0.00	5,756,900.00
05/00/000/153	Xafiiska Warfaafinta, Dhaqanka iyo Dalxiiska	9,482,900.00	0.00	0.00	0.00	9,482,900.00
05/00/000/155	Xafiiska Maamulka Shaqaalaha Dawlada	495,000.00	0.00	0.00	0.00	495,000.00
05/00/000/156	Xafiiska Dakhliga	458,000.00	0.00	0.00	0.00	458,000.00
05/00/000/200	DHAQAALAHA	323,370,000.00	0.00	14,898,600.00	850,000.00	339,118,600.00
05/00/000/210	Beeraha iyo khayraadka dabiiciga	36,839,300.00	0.00	2,002,000.00	80,000.00	38,921,300.00
05/00/000/211	Xafiiska Beeraha iyo Hor-Reer Miyiga	16,342,700.00	0.00	2,002,000.00	80,000.00	18,424,700.00
05/00/000/212	Mashruuca iskudhafka Galbeedka Godey iyo Qalaf	3,837,500.00	0.00	0.00	0.00	3,837,500.00
05/00/000/213	Xafiiska Cilmi-baadhistada iyo horumarinta beraleyda	16,399,100.00	0.00	0.00	0.00	16,399,100.00
05/00/000/216	Xafiiska Wakaalada Dhisida iyo Kobcinta Iskaashatooyinka	260,000.00	0.00	0.00	0.00	260,000.00
05/00/000/220	Khayraadka biyaha	157,066,000.00	0.00	12,896,600.00	770,000.00	170,732,600.00
05/00/000/221	Xafiiska Khayraadka Biyaha, Macdanta iyo Tamarta	157,066,000.00	0.00	12,896,600.00	770,000.00	170,732,600.00
05/00/000/230	Gaadiidka iyo Ganacsiga	8,302,500.00	0.00	0.00	0.00	8,302,500.00
05/00/000/231	Xafiiska Gaad., Ganac. iyo Warshadaha	7,076,500.00	0.00	0.00	0.00	7,076,500.00
05/00/000/235	Xafiiska Wakaalada Maal-galinta	1,226,000.00	0.00	0.00	0.00	1,226,000.00
05/00/000/270	Dhismaha	121,162,200.00	0.00	0.00	0.00	121,162,200.00
05/00/000/272	Xafiiska H/Guud iyo H/Magaalooyinka	60,157,000.00	0.00	0.00	0.00	60,157,000.00
05/00/000/273	Xafiiska Jidadka Miyiga	61,005,200.00	0.00	0.00	0.00	61,005,200.00

DAWLADA DEEGAANKA SOOMAALIDA
MIISAANIYADA MASHAARIICDA HEER DEEGAAN EE SM2003 IYO ILAHA MAALIYADEED

	ARRIMAHA BULSHADA	160,637,400.00	0.00	22,463,300.00	0.00	183,100,700.00
05/00/000/300	Waxbarashada	79,497,900.00	0.00	2,120,000.00	0.00	81,617,900.00
05/00/000/310	Xafiiska Waxbarashada	66,515,300.00	0.00	2,120,000.00	0.00	68,635,300.00
05/00/000/311	Xafiiska Kobcinta Awooda	11,756,600.00	0.00	0.00	0.00	11,756,600.00
05/00/000/318	Machadka Maaraynta iyo Daraasaadka	1,226,000.00	0.00	0.00	0.00	1,226,000.00
05/00/000/319						
05/00/000/330	Dhaqanka iyo isbortiga	1,496,000.00	0.00	1,660,200.00	0.00	3,156,200.00
05/00/000/331	Xafiiska Ciyaaraha iyo Dhalinyarada	1,496,000.00	0.00	1,660,200.00	0.00	3,156,200.00
05/00/000/340	Caafimaadka	76,273,500.00	0.00	17,827,400.00	0.00	94,100,900.00
05/00/000/341	Xafiiska Caafimaadka	76,208,500.00	0.00	17,827,400.00	0.00	94,035,900.00
05/00/000/345	Xafiiska ka hortaga iyo xakamaynta HIV/AIDS ka	65,000.00	0.00	0.00	0.00	65,000.00
05/00/000/350	Shaqaalaha iyo arrimaha bulshada	1,220,000.00	0.00	855,700.00	0.00	2,075,700.00
05/00/000/351	Xafiiska Shaqaalaha iyo Arrimaha Bulshada	1,220,000.00	0.00	855,700.00	0.00	2,075,700.00
05/00/000/360	Kahortaga iyo masiibooyinka	2,150,000.00	0.00	0.00	0.00	2,150,000.00
05/00/000/361	Xafiiska U diyaar-garawga iyo ka hortaga Masiibooyinka	2,150,000.00	0.00	0.00	0.00	2,150,000.00

FAAHFAAHINTA MASHAARIICDA EESM2003

Koodhka miisaaniyada	Xafiiska/Barnaamijka/Mashruuca	Isha maaliyadeed				
		Qasnada dhexe	Dakhliga	Caawimada	Daynta	Wadar
05/00/000	xafiiska heer deegaan	560,981,300.00	0.00	39,086,000.00	850,000.00	600,917,300.00
05/00/000/100	MAAMULKA IYO ADEEGA GUUD	76,973,900.00	0.00	1,724,100.00	0.00	78,698,000.00
05/00/000/110	Qaybaha awooda dawlada deegaanka	51,733,900.00	0.00	561,900.00	0.00	52,295,800.00
05/00/000/113	Xafiiska Hantidhowrka Guud	65,100.00	0.00	0.00	0.00	65,100.00
05/00/000/113/01	Taakulaynta iyo latalinta	65,100.00	0.00	0.00	0.00	65,100.00
05/00/000/113/01/01/00/001	Tababaraka shaqaalaha hantidhowrka	65,100.00	0.00	0.00	0.00	65,100.00
05/00/000/115	Xafiiska Maamulka DDS	50,600,000.00	0.00	0.00	0.00	50,600,000.00
05/00/000/115/01	Taakulaynta iyo latalinta	50,600,000.00	0.00	0.00	0.00	50,600,000.00
05/00/000/115/01/01/00/003	Mashruuca iibka mini-bus(Baska yar)	600,000.00	0.00	0.00	0.00	600,000.00
05/00/000/115/01/01/00/004	Mashruuca horumarinta dooxooyinka wabiyada	50,000,000.00	0.00	0.00	0.00	50,000,000.00
05/00/000/119	Xafiiska A/Haweenka	1,068,800.00	0.00	561,900.00	0.00	1,630,700.00
05/00/000/119/01	Taakulaynta iyo latalinta	1,068,800.00	0.00	561,900.00	0.00	1,630,700.00
05/00/000/119/01/01/00/001	Hirgalinta xidhmooyinka horumarinta haweenka	428,800.00	0.00	0.00	0.00	428,800.00
05/00/000/119/01/01/00/006	Kor uqaadida caafimaadka hooyooyinka iyo caruurta	640,000.00	0.00	0.00	0.00	640,000.00
05/00/000/119/01/01/00/007	Xuquuqda caruurta iyo haweenka ee kala dagaalanka dhaqamada xun-xun	0.00	0.00	178,800.00	0.00	178,800.00

DAWLADA DEEGAANKA SOOMAALIDA
MIISAANIYADA MASHAARIICDA HEER DEEGAAN EE SM2003 IYO ILAHA MAALIYADEED

05/00/000/119/01/01/00/008	Xuquuqda caruurta iyo haweenka, mashruuca kor uqaadida haweenka	0.00	0.00	383,100.00	0.00	383,100.00
05/00/000/120	Cadaalada iyo nabadgalyada	4,660,900.00	0.00	0.00	0.00	4,660,900.00
05/00/000/121	Xafiiska Xillaalinta Guud iyo Cadaalada	1,808,000.00	0.00	0.00	0.00	1,808,000.00
05/00/000/121/01	Taakulaynta iyo latalinta	1,808,000.00	0.00	0.00	0.00	1,808,000.00
05/00/000/121/01/01/00/001	libka baabuur(hard-top)	1,808,000.00	0.00	0.00	0.00	1,808,000.00
05/00/000/122	Maxkamadda Guud	352,900.00	0.00	0.00	0.00	352,900.00
05/00/000/122/01	Taakulaynta iyo latalinta	352,900.00	0.00	0.00	0.00	352,900.00
05/00/000/122/01/01/00/001	Mashruuca isku jirka ee iibka laba bajaaj, kobcinta awooda & cilimbaadhista dhinaca sharciyada	352,900.00	0.00	0.00	0.00	352,900.00
05/00/000/129	Komishinka Asluubta	2,500,000.00	0.00	0.00	0.00	2,500,000.00
05/00/000/129/01	Taakulaynta iyo latalinta	2,500,000.00	0.00	0.00	0.00	2,500,000.00
05/00/000/129/01/01/00/005	libka qalabka iyo alaabooyinka kala duduwan	2,500,000.00	0.00	0.00	0.00	2,500,000.00
05/00/000/130	Nabadgalyada	5,548,500.00	0.00	0.00	0.00	5,548,500.00
05/00/000/135	Mashruuca Somalida iyo Oromada	5,548,500.00	0.00	0.00	0.00	5,548,500.00
05/00/000/135/01	Taakulaynta iyo latalinta	5,548,500.00	0.00	0.00	0.00	5,548,500.00
05/00/000/135/01/01/00/002	Mashruuca isku dhafka horumarinta beelaha	4,078,000.00	0.00	0.00	0.00	4,078,000.00
05/00/000/135/01/01/00/003	Barnaamijka maaraynta	961,500.00	0.00	0.00	0.00	961,500.00
05/00/000/135/01/01/00/004	Kobcinta Awooda	509,000.00	0.00	0.00	0.00	509,000.00
05/00/000/150	Adeega guug	15,030,600.00	0.00	1,162,200.00	0.00	16,192,800.00
05/00/000/152	Xafiiska Maaliyada iyo H/Dhaqaalaha	4,594,700.00	0.00	1,162,200.00	0.00	5,756,900.00
05/00/000/152/02	Maaliyada dawlada	3,732,100.00	0.00	1,162,200.00	0.00	4,894,300.00
05/00/000/152/02/01/00/001	Barnaamijka maamulka kharash bixinta & dabagalka	1,574,100.00	0.00	0.00	0.00	1,574,100.00
05/00/000/152/02/01/00/002	Qalabaynta hoolka shirarka iyo bakhaarka(warehouse)	350,000.00	0.00	0.00	0.00	350,000.00
05/00/000/152/02/01/00/003	libka baabuur(Hardtop)	1,808,000.00	0.00	0.00	0.00	1,808,000.00
05/00/000/152/02/01/00/004	Mashruuca Dabagalka iyo Qiimeynta Barnaamijyada	0.00	0.00	1,162,200.00	0.00	1,162,200.00
05/00/000/152/03	Horumarinta dhaqaalaha	862,600.00	0.00	0.00	0.00	862,600.00
05/00/000/152/03/01/00/001	Barnaamijka dhismayaasha iyo dhaqaalaha	862,600.00	0.00	0.00	0.00	862,600.00
05/00/000/153	Xafiiska Warfaafinta, Dhaqanka iyo Dalxiiska	9,482,900.00	0.00	0.00	0.00	9,482,900.00
05/00/000/153/01	Warfaafinta	9,482,900.00	0.00	0.00	0.00	9,482,900.00
05/00/000/153/01/01/00/002	Mashruuca dhismaha Aalada jabaqda dabiiciga ah	200,000.00	0.00	0.00	0.00	200,000.00
05/00/000/153/01/01/00/004	difaacada(croma natural sound protection)	600,000.00	0.00	0.00	0.00	600,000.00
05/00/000/153/01/01/00/010	libka baabuur	1,000,000.00	0.00	0.00	0.00	1,000,000.00
05/00/000/153/01/01/00/014	Kiro sanadeedka satalaytka Arabta	100,000.00	0.00	0.00	0.00	100,000.00
05/00/000/153/01/01/00/015	Soo uruurinta Agabyada/qalabaynta hiddo dhaqameed	35,000.00	0.00	0.00	0.00	35,000.00
05/00/000/153/01/01/00/016	Daraasaad kusamaynta park iga Dodo	100,000.00	0.00	0.00	0.00	100,000.00
05/00/000/153/01/01/00/019	Dayactirka hoolka shirarka ee Sayid Maxamed	300,000.00	0.00	0.00	0.00	300,000.00
05/00/000/153/01/01/00/020	libka Generator leh Automatic starter	1,380,000.00	0.00	0.00	0.00	1,380,000.00

DAWLADA DEEGAANKA SOOMAALIDA
MIISAANIYADA MASHAARICDA HEER DEEGAAN EE SM2003 IYO ILAHA MAALIYADEED

05/00/000/153/01/01/00/022	Wajiga saddexaad ee mashruuca iskudhafan ee xidhiidhka dadweynaha	5,767,900.00	0.00	0.00	0.00	0.00	5,767,900.00
05/00/000/155	Xafiiska Maamulka Shaqaalaha Dawlada	495,000.00	0.00	0.00	0.00	0.00	495,000.00
05/00/000/155/01	Taakulaynta iyo latalinta	495,000.00	0.00	0.00	0.00	0.00	495,000.00
05/00/000/155/01/01/00/003	Darajaynta iyo qiimeynta shaqada iyo Tababarka anshaxa shaqaalaha	50,000.00	0.00	0.00	0.00	0.00	50,000.00
05/00/000/155/01/01/00/004	Tababarka kusaabsan Anshaxa shaqaalaha	45,000.00	0.00	0.00	0.00	0.00	45,000.00
05/00/000/155/01/01/00/005	Dabagalika iyo Qiimeynta cududa shaqaalaha iyo kormeerka Ghost iga ee 52 da degmo	400,000.00	0.00	0.00	0.00	0.00	400,000.00
05/00/000/156	Xafiiska Dakhliga	458,000.00	0.00	0.00	0.00	0.00	458,000.00
05/00/000/156/01	Taakulaynta iyo latalinta	458,000.00	0.00	0.00	0.00	0.00	458,000.00
05/00/000/156/01/01/00/001	Mashruuca dib uhabaynta nidaamyada canshuuraadka (Tababar lasiinayo degmooyinka iyo ganacsatada) libka Server loogutalo galay diwaan galinta TIN ka iyo VAT ka	150,000.00	0.00	0.00	0.00	0.00	150,000.00
05/00/000/156/01/01/00/003	libka 5 shan motor cycle(nooca bajaajika)	208,000.00	0.00	0.00	0.00	0.00	208,000.00
05/00/000/156/01/01/00/006		100,000.00	0.00	0.00	0.00	0.00	100,000.00
05/00/000/200	DHAQAALAHA	323,370,000.00	0.00	14,898,600.00	850,000.00		339,118,600.00
05/00/000/210	Xoolo-dhaqatada beeraha iyo hor. Miyiga	36,839,300.00	0.00	2,002,000.00	80,000.00		38,921,300.00
05/00/000/211	Xafiiska xoolo dhaqatada Beeraha iyo Hor.Reer Miyiga	16,342,700.00	0.00	2,002,000.00	80,000.00		18,424,700.00
05/00/000/211/01	Taakulaynta iyo latalinta	0.00	0.00	2,002,000.00	80,000.00		2,082,000.00
05/00/000/211/01/01/00/003	Barnaamijka taakulaynta waaxda beeraha	0.00	0.00	2,002,000.00	80,000.00		2,082,000.00
05/00/000/211/02	Horumarinta tayada,calafka xoolaha iyo isku xidhka reermiyiga	5,853,700.00	0.00	0.00	0.00		5,853,700.00
05/00/000/211/02/01/00/001	Kobcinta awooda (tababarada dhaadheer) 60AHT, 60AHA	1,500,000.00	0.00	0.00	0.00		1,500,000.00
05/00/000/211/02/01/00/003	Xakamaynta iyo ka hortaga cudurka xoolaha(oo ay ku jirto talaalka 1.5m cuduro oo ku dhaca xoolaha).	1,360,000.00	0.00	0.00	0.00		1,360,000.00
05/00/000/211/02/01/00/004	Kor uqaadida tayada xoolaha	383,100.00	0.00	0.00	0.00		383,100.00
05/00/000/211/02/01/00/006	soo iibinta iyo qaybinta gashiga beeraha	2,610,600.00	0.00	0.00	0.00		2,610,600.00
05/00/000/211/03	Horumarinta habka suuqa ee xoolo-dhaqatada iyo beeraha	425,000.00	0.00	0.00	0.00		425,000.00
05/00/000/211/03/01/00/002	Kobcinta awooda suuqaynta	100,000.00	0.00	0.00	0.00		100,000.00
05/00/000/211/03/01/00/004	Hab warbixineedka suuqa ee radio ga iyo Jaraa'idada	120,000.00	0.00	0.00	0.00		120,000.00
05/00/000/211/03/01/00/005	Darasaadka suuqaynta Dalaga beeraha	205,000.00	0.00	0.00	0.00		205,000.00
05/00/000/211/04	Daryeelida iyo ilaalinta miraha iyo samaynta Compostiga	1,080,000.00	0.00	0.00	0.00		1,080,000.00
05/00/000/211/04/01/00/001	Tababarka tababartayaasha cayayaanka guurguura iyo soo uruurinta muunad	380,000.00	0.00	0.00	0.00		380,000.00
05/00/000/211/04/01/00/002	Tayaynta quudinta xoolaha iyo soo iibinta calafka tayaysan ee xoolaha iyo qiimeynta iyo dabagaalka	700,000.00	0.00	0.00	0.00		700,000.00

DAWLADA DEEGAANKA SOOMAALIDA
MIISAANIYADA MASHAARIICDA HEER DEEGAAN EE SM2003 IYO ILAHA MAALIYADEED

05/00/000/211/05	Khayraadka Dabiiciga iyo Ilaalinta Bi'aada	679,000.00	0.00	0.00	0.00	679,000.00
05/00/000/211/05/01/00/001	Horumarinta Dhirta iyo duurjoogta iyo kobcinta shaybaadhka ciida deegaanka	364,000.00	0.00	0.00	0.00	364,000.00
05/00/000/211/05/01/00/005	Dib udajinta iyo maamulida biyo dhaca	315,000.00	0.00	0.00	0.00	315,000.00
05/00/000/211/06	Xidhmooyinka fidinta beeraha	1,455,000.00	0.00	0.00	0.00	1,455,000.00
05/00/000/211/06/01/00/002	U gudbinta Technology iyada biyo qabashada masnooyinka	535,000.00	0.00	0.00	0.00	535,000.00
05/00/000/211/06/01/00/003	Kor uqaadida xidhmooyinka fidinta beeraha kal gadsan	920,000.00	0.00	0.00	0.00	920,000.00
05/00/000/211/07	Kobcinta Awooda	150,000.00	0.00	0.00	0.00	150,000.00
05/00/000/211/07/01/00/003	samaynta nidaamka xog-uruurinta beeralayda degmooyinka	150,000.00	0.00	0.00	0.00	150,000.00
05/00/000/211/08	taakulaynta mashruucyada Matching fund	6,700,000.00	0.00	0.00	0.00	6,700,000.00
05/00/000/211/08/01/00/001	Taakulaynta mashruuca PCDP	5,500,000.00	0.00	0.00	0.00	5,500,000.00
05/00/000/211/08/01/00/002	Taakulaynta mashruuca MERET	700,000.00	0.00	0.00	0.00	700,000.00
05/00/000/211/08/01/00/003	Taakulaynta mashruuca ASSSP	500,000.00	0.00	0.00	0.00	500,000.00
05/00/000/212	Mashruuca iskudhafka Galbeedka Godey iyo Qalafo	3,837,500.00	0.00	0.00	0.00	3,837,500.00
05/00/000/212/01	Maamulka iyo latalinta	3,837,500.00	0.00	0.00	0.00	3,837,500.00
05/00/000/212/01/01/00/001	Mashruuca iskudhafka Galbeedka Godey iyo Qalafo	3,837,500.00	0.00	0.00	0.00	3,837,500.00
05/00/000/213	Xafiiska Cilmi-baadhista iyo horumarinta beralayda	16,399,100.00	0.00	0.00	0.00	16,399,100.00
05/00/000/213/01	Taakulaynta iyo latalinta	2,008,000.00	0.00	0.00	0.00	2,008,000.00
05/00/000/213/01/01/00/001	mashruuca taakulaynta cilmi baadhista	2,008,000.00	0.00	0.00	0.00	2,008,000.00
05/00/000/213/02	xarunta cilmi baadhista	14,391,100.00	0.00	0.00	0.00	14,391,100.00
05/00/000/213/02/01/00/001	Mashruuca soo bandhiga iyo baarida farsamooyinka casriga ah	700,000.00	0.00	0.00	0.00	700,000.00
05/00/000/213/02/01/00/002	Mashruuca daraasaadka dib udajinta, ilaalinta bi'aada	187,000.00	0.00	0.00	0.00	187,000.00
05/00/000/213/02/01/00/003	Daraasaadka waxsoosaarka kaymaha	620,000.00	0.00	0.00	0.00	620,000.00
05/00/000/213/02/01/00/004	Pre - Harvesting & Post Harvesting Research project	350,000.00	0.00	0.00	0.00	350,000.00
05/00/000/213/02/01/00/005	Mashruuca badinta midhaha abuurka	1,453,800.00	0.00	0.00	0.00	1,453,800.00
05/00/000/213/02/01/00/006	Mashruuca cilmibaadhista dhibaatooyinka carada, carada nafaqada leh, biyo dhaca iyo waraabka biyaha ee masnooyinka yayar.	1,498,500.00	0.00	0.00	0.00	1,498,500.00
05/00/000/213/02/01/00/007	Mashruuca cilmibaadhista beeraha	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/213/02/01/00/008	mashruuca cilmibaadhista caafimaadka xoolaha	1,475,000.00	0.00	0.00	0.00	1,475,000.00
05/00/000/213/02/01/00/009	Mashruuca cilmibaadhista iyo horumarinta dhul daaqsimeedka deegaan iyo cimilo ahaan ba kala gedsan.	543,000.00	0.00	0.00	0.00	543,000.00
05/00/000/213/02/01/00/010	Cilmibaadhista waxtarka iyo waxsoosaarka geela	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/213/02/01/00/011	Mashruuca badinta abuurka iyo cilmi baadhista isku dayga laqabsashada calafka.	500,000.00	0.00	0.00	0.00	500,000.00
05/00/000/213/02/01/00/012	Mashruuca Cilmibaadhista isku beerka xoolaha, naaxinta xoolaha, iyo caano badinta	750,000.00	0.00	0.00	0.00	750,000.00
05/00/000/213/02/01/00/013	Mashruuca cilmibaadhista midhaha saliida iyo					

DAWLADA DEEGAANKA SOOMAALIDA

MIISAANIYADA MASHAARIICDA HEER DEEGAAN EE SM2003 IYO ILAHA MAALIYADEED

05/00/000/213/02/01/00/014	Mashruuca cilmi baadhista technology ada midhaha cereal ka	1,453,800.00	0.00	0.00	0.00	0.00	1,453,800.00
05/00/000/216	Xafiska Wakaalada Dhisida iyo Kobcinta Iskaashatooyinka	260,000.00	0.00	0.00	0.00	0.00	260,000.00
05/00/000/216/01	Taakulaynta iyo latalinta	260,000.00	0.00	0.00	0.00	0.00	260,000.00
05/00/000/216/01/01/00/001	Bixinta lacagta uhadhsan dhismaha bakhaarka iyo dayrka xafiska Godcusbo	110,000.00	0.00	0.00	0.00	0.00	110,000.00
05/00/000/216/01/01/00/003	Tababarka iskaashatooyinka	150,000.00	0.00	0.00	0.00	0.00	150,000.00
05/00/000/220	Khayraadka biyaha	157,066,000.00	0.00	12,896,600.00	770,000.00	770,000.00	170,732,600.00
05/00/000/221	Xafiska Biyaha	157,066,000.00	0.00	12,896,600.00	770,000.00	770,000.00	170,732,600.00
05/00/000/221/01	Taakulaynta iyo latalinta	40,180,900.00	0.00	12,896,600.00	770,000.00	770,000.00	53,847,500.00
05/00/000/221/01/01/00/001	Mashruuca nadaafada biyaha iyo biyo galinta	0.00	0.00	5,160,000.00	770,000.00	770,000.00	5,930,000.00
05/00/000/221/01/01/00/003	Dayactirka 280 ceelasha biyaha	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00
05/00/000/221/01/01/00/009	Soo iibinta Fiber Glasses	12,440,300.00	0.00	0.00	0.00	0.00	12,440,300.00
05/00/000/221/01/01/00/019	Biyo galinta Bombas	3,203,500.00	0.00	0.00	0.00	0.00	3,203,500.00
05/00/000/221/01/01/00/020	Biyo galinta warder	20,500,000.00	0.00	0.00	0.00	0.00	20,500,000.00
05/00/000/221/01/01/00/021	Biyo galinta Shinile	237,100.00	0.00	0.00	0.00	0.00	237,100.00
05/00/000/221/01/01/00/022	Taakulaynta mashruuca (UNICEF)	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
05/00/000/221/01/01/00/023	Taakulaynta mashruuca(EU)	500,000.00	0.00	0.00	0.00	0.00	500,000.00
05/00/000/221/01/01/00/024	Mashruuca nadaafada biyaha iyo biyo galinta miyiga	0.00	0.00	5,280,000.00	0.00	0.00	5,280,000.00
05/00/000/221/01/01/00/025	Biyo galinta miyiga	0.00	0.00	2,196,600.00	0.00	0.00	2,196,600.00
05/00/000/221/01/01/00/027	Mashruuca nadaafada biyaha iyo biyo galinta	0.00	0.00	260,000.00	0.00	0.00	260,000.00
05/00/000/221/02	Tamarta iyo Macdanta	76,467,600.00	0.00	0.00	0.00	0.00	76,467,600.00
05/00/000/221/02/01/00/001	Biyo galinta K/dahar	1,917,900.00	0.00	0.00	0.00	0.00	1,917,900.00
05/00/000/221/02/01/00/003	Biyo galinta Godey	2,917,900.00	0.00	0.00	0.00	0.00	2,917,900.00
05/00/000/221/02/01/00/004	Biyo galinta Jijiga	22,500,000.00	0.00	0.00	0.00	0.00	22,500,000.00
05/00/000/221/02/01/00/005	Biyo galinta East-Imay	3,945,600.00	0.00	0.00	0.00	0.00	3,945,600.00
05/00/000/221/02/01/00/006	Mashruuca baadhista biyaha dhulka	1,347,500.00	0.00	0.00	0.00	0.00	1,347,500.00
05/00/000/221/02/01/00/008	Soo iibinta tuubooyinka(pipes and fitting)	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00
05/00/000/221/02/01/00/009	Biyo galinta Gorobakasa	8,945,000.00	0.00	0.00	0.00	0.00	8,945,000.00
05/00/000/221/02/01/00/010	Dhaqdhaqajinta Mashruuca biyaha galinta Filu	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
05/00/000/221/02/01/00/011	Soo iibinta 20 Pumps & 20 Generators	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00
05/00/000/221/02/01/00/014	Biyo galinta tuulada Dhikriiley	2,193,700.00	0.00	0.00	0.00	0.00	2,193,700.00
05/00/000/221/02/01/00/015	Biyo galinta Hargelle	3,700,000.00	0.00	0.00	0.00	0.00	3,700,000.00
05/00/000/221/02/01/00/016	Biyo galinta tuulada Mulu	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
05/00/000/221/02/01/00/017	Biyo galinta tuulada Gelesogsogle	2,800,000.00	0.00	0.00	0.00	0.00	2,800,000.00
05/00/000/221/02/01/00/021	Biyo galinta tuulada Gurodhamole	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00
05/00/000/221/02/01/00/028	Soo iibinta hal (1) Service Rig	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00
05/00/000/221/03	Horumarinta biyaha	40,417,500.00	0.00	0.00	0.00	0.00	40,417,500.00
05/00/000/221/03/01/00/001	Dhamaystirka 29 ceel oo socda	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00
05/00/000/221/03/01/00/004	Dhismaha biyo xidheenka Marsin	2,531,000.00	0.00	0.00	0.00	0.00	2,531,000.00
05/00/000/221/03/01/00/005	Biyo galinta Fer-fer	7,886,500.00	0.00	0.00	0.00	0.00	7,886,500.00
05/00/000/230	Ganacsiga iyo warshadaha	8,302,500.00	0.00	0.00	0.00	0.00	8,302,500.00

DAWLADA DEEGAANKA SOOMAALIDA
MIISAANIYADA MASHAARIICDA HEER DEEGAAN EE SM2003 IYO ILAHA MAALIYADEED

05/00/000/231	Xafiiska ganacsiga iyo gaadiidka	7,076,500.00	0.00	0.00	0.00	7,076,500.00
05/00/000/231/01	Taakulaynta iyo latalinta	1,314,200.00	0.00	0.00	0.00	1,314,200.00
05/00/000/231/01/01/0001	Dhismaha qolka waardiyaha, dayrka iyo musqulaha xarunta farsamada gacanta	542,100.00	0.00	0.00	0.00	542,100.00
05/00/000/231/01/01/01/0002	Dhismaha musqulaha ee xarunta dirawalada lagu tababaro	50,000.00	0.00	0.00	0.00	50,000.00
05/00/000/231/01/01/01/0006	libka bajaaj iyo motor cycle	100,000.00	0.00	0.00	0.00	100,000.00
05/00/000/231/01/01/01/0007	Mashruuca horumarinta waaxda	80,000.00	0.00	0.00	0.00	80,000.00
05/00/000/231/01/01/01/0008	soo iibinta Soft ware xarunta cusub ee tababarka dirawal nimada	352,100.00	0.00	0.00	0.00	352,100.00
05/00/000/231/01/01/01/01/011	Laydh galinta xarunta tababarka farsamada gacanta	190,000.00	0.00	0.00	0.00	190,000.00
05/00/000/231/03	Mashruuca horumarinta Iskaashatooyinka yaryar ee ganacsatada (MSE)	5,762,300.00	0.00	0.00	0.00	5,762,300.00
05/00/000/231/03/01/00/0001	Mashruuca dhiiri galinta barnaamijka horumarinta Iskaashatooyinka yaryar ee ganacsatada (MSE)	81,500.00	0.00	0.00	0.00	81,500.00
05/00/000/231/03/01/00/0004	Daraasaadka iyo cilimbaadhista Iskaashatooyinka yaryar ee ganacsatada (MSE)	150,000.00	0.00	0.00	0.00	150,000.00
05/00/000/231/03/01/00/0005	Barnaamijka maalgineed ee deyn bixinta	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/00/000/231/03/01/00/0006	Mashruuca xoojinta wakaalada dayn bixinta(MFIs)	180,800.00	0.00	0.00	0.00	180,800.00
05/00/000/231/03/01/00/0007	Soo iibinta hantida maguuraanka ah iyo qalabyada	350,000.00	0.00	0.00	0.00	350,000.00
05/00/000/235	Xafiiska Maalgalinta	1,226,000.00	0.00	0.00	0.00	1,226,000.00
05/00/000/235/01	Taakulaynta iyo latalinta	1,226,000.00	0.00	0.00	0.00	1,226,000.00
05/00/000/235/01/01/00/0001	Diyaarinta dhismaha xarun warshadeed	300,000.00	0.00	0.00	0.00	300,000.00
05/00/000/235/01/01/00/0002	Mashruuca wacyigalinta sidii kor loogu qaadi lahaa maalgalinta degmada	80,000.00	0.00	0.00	0.00	80,000.00
05/00/000/235/01/01/00/0004	soo iibinta Pick-up	846,000.00	0.00	0.00	0.00	846,000.00
05/00/000/270	Dhismaha	121,162,200.00	0.00	0.00	0.00	121,162,200.00
05/00/000/272	Xafiiska H/Guud iyo Hor. Magaalooyinka	60,157,000.00	0.00	0.00	0.00	60,157,000.00
05/00/000/272/01	Taakulaynta iyo latalinta	44,108,400.00	0.00	0.00	0.00	44,108,400.00
05/00/000/272/01/01/00/0001	Nashqadaynta iyo dhismaha auditerim hall	20,000,000.00	0.00	0.00	0.00	20,000,000.00
05/00/000/272/01/01/00/0002	Dhismaha wadada laamayda qoomaadaha	270,500.00	0.00	0.00	0.00	270,500.00
05/00/000/272/01/01/00/0004	Dhismaha dhismayaasha isku jira(complex)	10,000,000.00	0.00	0.00	0.00	10,000,000.00
05/00/000/272/01/01/00/0005	Dhismaha Guryaha Koodhaminayamka	10,000,000.00	0.00	0.00	0.00	10,000,000.00
05/00/000/272/01/01/00/0006	Dhismaha gedi diyaaradeedka(air port) Dhagaxbuur	3,837,900.00	0.00	0.00	0.00	3,837,900.00
05/00/000/272/02	Guryaha maamulka	13,348,600.00	0.00	0.00	0.00	13,348,600.00
05/00/000/272/02/01/01/0001	Hirgalinta(ku dhaganka) nashqadaha standard ah	210,000.00	0.00	0.00	0.00	210,000.00
05/00/000/272/02/01/01/0002	daraasaadka suuqa ee 9 gobol iyo Unit Rate Analysis	15,000.00	0.00	0.00	0.00	15,000.00
05/00/000/272/02/01/01/0003	Tababarka 10+3 ee Drafting, building & surveying ee caawindoona degmooyinka	319,000.00	0.00	0.00	0.00	319,000.00
05/00/000/272/02/01/01/0004	Balaadhinta dhismaha BoFED	2,300,000.00	0.00	0.00	0.00	2,300,000.00
	Bixinta lacagta u hadhsan dhismayaasha xafiisyada maamulka degmooyinka Salahad,Muyumliiko &					

DAWLADA DEEGAANKA SOOMAALIDA
MIISAANIYADA MASHAARIICDA HEER DEEGAAN EE SM2003 IYO ILAHA MAALIYADEED

05/00/000/272/02/01/01/006	Bixinta lacagta u hadhsan dhismayaasha xafsiyada maxkama degmooyinka Salahaad, Muuyumuliko & Lagahida	114,300.00	0.00	0.00	0.00	114,300.00
05/00/000/272/02/01/01/007	Bixinta lacagta u hadhsan dhismayaasha xafsiyada Maaliyada iyo Hor. Dhaq. degmooyinka Salahaad, Muuyumuliko & Lagahida	114,700.00	0.00	0.00	0.00	114,700.00
05/00/000/272/02/01/01/008	Bixinta lacagta u hadhsan dhismayaasha xafsiyada kobcinta awooda degmooyinka Salahaad, Muuyumuliko & Lagahida	121,000.00	0.00	0.00	0.00	121,000.00
05/00/000/272/02/01/01/009	Bixinta lacagta u hadhsan dhismayaasha xafsiyada Booliska degmooyinka Salahaad, Muuyumuliko & Lagahida	110,600.00	0.00	0.00	0.00	110,600.00
05/00/000/272/02/01/01/018	Balaadhinta dhismaha Xafiska Maamulka DDS	3,247,600.00	0.00	0.00	0.00	3,247,600.00
05/00/000/272/02/01/01/019	Dhamaystirka dhismaha Madaxtooyada	1,988,900.00	0.00	0.00	0.00	1,988,900.00
05/00/000/272/02/01/01/021	Dayactirka Xafiska Maamulka Gobolka Godey	200,000.00	0.00	0.00	0.00	200,000.00
05/00/000/272/02/01/01/046	Kormeerka mashaaricda	500,000.00	0.00	0.00	0.00	500,000.00
05/00/000/272/02/01/01/052	Balaadhinta xabsiga Jijiga	4,000,000.00	0.00	0.00	0.00	4,000,000.00
05/00/000/272/03/01/01/002	Kobcinta awooda horumarinta magaalooyinka Hirigalinta Master Plan ka Gode iyo K'dahar	2,700,000.00	0.00	0.00	0.00	2,700,000.00
05/00/000/272/03/01/01/004	Daraasaadka iyo nashqadaynta standard ee xafsiyada dawlada hoose	2,000,000.00	0.00	0.00	0.00	2,000,000.00
05/00/000/273/01/01/004	xafiska Jidadka Miyiga	700,000.00	0.00	0.00	0.00	700,000.00
05/00/000/273/01/01/001	Taakulaynta iyo latalinta	61,005,200.00	0.00	0.00	0.00	61,005,200.00
05/00/000/273/01/01/001	Dhismaha jidka Wabishebele-Imay bari	42,404,000.00	0.00	0.00	0.00	42,404,000.00
05/00/000/273/01/01/002	Dhismaha xafiska Jidadka Miyiga	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/00/000/273/01/01/003	Soo iibinta Lowbed (abrar) & 2 baabuur (hardtop & pick up)	4,000,000.00	0.00	0.00	0.00	4,000,000.00
05/00/000/273/01/01/004	Dhismaha buundada Dawa	5,654,000.00	0.00	0.00	0.00	5,654,000.00
05/00/000/273/01/01/007	Daraasaadka iyo Nashqadaynta buundada Dhoobowayn	15,000,000.00	0.00	0.00	0.00	15,000,000.00
05/00/000/273/01/01/008	Dhismaha jidka Mayumuluko-Fiq	250,000.00	0.00	0.00	0.00	250,000.00
05/00/000/273/01/01/009	Dhismaha jidka Jarati- G/Bakaksa-G/mole	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/273/01/01/010	Dhismaha jidka Filu- Moyale	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/00/000/273/01/01/011	Dhismaha jidka D/habur- Dehghamedow-Segag Dayactirka	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/273/02/01/01/001	Dayactirka jidka Aware - Ararso	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/273/02/01/01/002	Dayactirka jidka Mada -Kersadula -Sora	2,000,000.00	0.00	0.00	0.00	2,000,000.00
05/00/000/273/02/01/01/003	Dhismaha iyo Dayactirka jidka Degahabur - Aware	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/273/02/01/01/004	Dhismaha iyo Dayactirka jidka Hudet -Jelanki	4,500,000.00	0.00	0.00	0.00	4,500,000.00
05/00/000/273/02/01/01/005	Dhismaha Jidka Dambal-Dure	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/273/02/01/01/006	Dayactirka Brigdele Kabhan	101,200.00	0.00	0.00	0.00	101,200.00
05/00/000/273/02/01/01/007	Dayactirka jidka Godusbo-Barey	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/273/02/01/01/008	Dhismaha jidka D/habur-Gunagado	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/300	Arrimaha Bulshada	160,637,400.00	0.00	22,463,300.00	0.00	183,100,700.00

DAWLADA DEEGAANKA SOOMAALIDA
MIISAANIYADA MASHAARIICDA HEER DEEGAAN EE SM2003 IYO ILAHA MAALIYADEED

05/00/000/272/02/01/01/006	Bixinta lacagta u hadhsan dhismayaasha xafiisyada maxkama degmooyinka Salahad, Muaymuliko & Lagahida	114,300.00	0.00	0.00	0.00	114,300.00
05/00/000/272/02/01/01/007	Bixinta lacagta u hadhsan dhismayaasha xafiisyada Maaliyada iyo Hor. Dhaq. degmooyinka Salahad, Muaymuliko & Lagahida	114,700.00	0.00	0.00	0.00	114,700.00
05/00/000/272/02/01/01/008	Bixinta lacagta u hadhsan dhismayaasha xafiisyada kobcinta awooda degmooyinka Salahad, Muaymuliko & Lagahida	121,000.00	0.00	0.00	0.00	121,000.00
05/00/000/272/02/01/01/009	Bixinta lacagta u hadhsan dhismayaasha xafiisyada Booliska degmooyinka Salahad, Muaymuliko & Lagahida	110,600.00	0.00	0.00	0.00	110,600.00
05/00/000/272/02/01/01/018	Balaadhinta dhismaha Xafiiska Maamulka DDS	3,247,600.00	0.00	0.00	0.00	3,247,600.00
05/00/000/272/02/01/01/019	Dhamaystirka dhismaha Madaxtooyada	1,988,900.00	0.00	0.00	0.00	1,988,900.00
05/00/000/272/02/01/01/021	Dayactirka Xafiiska Maamulka Gobolka Godey	200,000.00	0.00	0.00	0.00	200,000.00
05/00/000/272/02/01/01/046	Kormeerka mashaaricda	500,000.00	0.00	0.00	0.00	500,000.00
05/00/000/272/02/01/01/052	Balaadhinta xabsiga Jijiga	4,000,000.00	0.00	0.00	0.00	4,000,000.00
05/00/000/272/03/01/01/002	Kobcinta awooda horumarinta magaalooyinka Hirgalinta Master Plan ka Gode iyo K'dahar	2,700,000.00	0.00	0.00	0.00	2,700,000.00
05/00/000/272/03/01/01/004	Daraasaadka iyo nashqadaynta standard ee xafiisyada dawlada hoose	2,000,000.00	0.00	0.00	0.00	2,000,000.00
05/00/000/273/01/01/004	xafiiska Jidadka Miyiga	700,000.00	0.00	0.00	0.00	700,000.00
05/00/000/273/01/01/001	Taakulaynta iyo latalinta	61,005,200.00	0.00	0.00	0.00	61,005,200.00
05/00/000/273/01/01/002	Dhismaha jidka Wabishebele-Imay bari	42,404,000.00	0.00	0.00	0.00	42,404,000.00
05/00/000/273/01/01/002	Dhismaha xafiiska Jidadka Miyiga	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/00/000/273/01/01/003	Soo iibinta Lowbed (abrar) & 2 baabuur (hardtop & pick up)	4,000,000.00	0.00	0.00	0.00	4,000,000.00
05/00/000/273/01/01/004	Dhismaha buundada Dawa	5,654,000.00	0.00	0.00	0.00	5,654,000.00
05/00/000/273/01/01/007	Daraasaadka iyo Nashqadaynta buundada Dhoobowayn	15,000,000.00	0.00	0.00	0.00	15,000,000.00
05/00/000/273/01/01/008	Dhismaha jidka Maymuluko-Fiq	250,000.00	0.00	0.00	0.00	250,000.00
05/00/000/273/01/01/009	Dhismaha jidka Jarati- G/Bakaksa-G/mole	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/273/01/01/010	Dhismaha jidka Filu- Moyale	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/00/000/273/01/01/011	Dhismaha jidka D/habur- Dehghamedow-Segag Dayactirka	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/273/02/01/01/001	Dayactirka jidka Aware - Ararso	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/273/02/01/01/002	Dayactirka jidka Mada -Kersadula -Sora	2,000,000.00	0.00	0.00	0.00	2,000,000.00
05/00/000/273/02/01/01/003	Dhismaha iyo Dayactirka jidka Degahabur - Aware	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/273/02/01/01/004	Dhismaha iyo Dayactirka jidka Hudet -Jelanki	4,500,000.00	0.00	0.00	0.00	4,500,000.00
05/00/000/273/02/01/01/005	Dhismaha Jidka Dambal-Dure	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/273/02/01/01/006	Dayactirka Brigde Kabhan	101,200.00	0.00	0.00	0.00	101,200.00
05/00/000/273/02/01/01/007	Dayactirka jidka Godusbo-Barey	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/273/02/01/01/008	Dhismaha jidka D/habur-Gunagado	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/300	Arrimaha Bulshada	160,637,400.00	0.00	22,463,300.00	0.00	183,100,700.00

DAWLADA DEEGAANKA SOOMAALIDA
MIISAANIYADA MASHAARIICDA HEER DEEGAAN EE SM2003 IYO ILAHA MAALIYADEED

05/00/000/310	Waxbarashada	79,497,900.00	0.00	2,120,000.00	0.00	81,617,900.00
05/00/000/311	Xafiiska Waxbarashada	66,515,300.00	0.00	2,120,000.00	0.00	68,635,300.00
05/00/000/311/02	Waxbarashada Hoose	2,468,600.00	0.00	2,120,000.00	0.00	4,588,600.00
05/00/000/311/02/01/00/002	Barnaamijka Dhigriiga labaad (master ka)	777,700.00	0.00	0.00	0.00	777,700.00
05/00/000/311/02/01/00/004	Dhismaha dugsi hoose oo modhel ah-Jijiga	1,281,900.00	0.00	0.00	0.00	1,281,900.00
05/00/000/311/02/01/00/006	Dhismaha dugsi hoose oo modhel ah-shinile	409,000.00	0.00	0.00	0.00	409,000.00
05/00/000/311/02/01/00/007	Mashruuca barnaamijka taakulaynta waxbarashada aasaasiga	0.00	0.00	2,120,000.00	0.00	2,120,000.00
05/00/000/311/03	Waxbarashada Sare	24,804,000.00	0.00	0.00	0.00	24,804,000.00
05/00/000/311/03/01/00/002	Dhismaha Dugsiga sare ee Warder	1,273,000.00	0.00	0.00	0.00	1,273,000.00
05/00/000/311/03/01/00/003	Dhismaha Dugsiga sare ee Filtu	2,263,900.00	0.00	0.00	0.00	2,263,900.00
05/00/000/311/03/01/00/004	Bixinta lacagta u hadhsan dugsiga sare ee Jijiga millenteun	400,000.00	0.00	0.00	0.00	400,000.00
05/00/000/311/03/01/00/005	Dhismaha Dugsiga sare ee Hargelle	5,315,900.00	0.00	0.00	0.00	5,315,900.00
05/00/000/311/03/01/00/006	Dhismaha iyo Qalabaynta Dugsiga sare ee Dambal	1,824,000.00	0.00	0.00	0.00	1,824,000.00
05/00/000/311/03/01/00/009	Balaadhinta iyo Qalabaynta Dugsiga sare ee Jijiga libka iyo qaybinta buugaagta, qalabka shaybaadhka, iyo kimikkada ee12- dugsiga sare	5,841,400.00	0.00	0.00	0.00	5,841,400.00
05/00/000/311/03/01/00/010	Soo iibinta qalabka spare part iyo dayactirka Plasma TV yada 39 dugsiga sare.	1,560,000.00	0.00	0.00	0.00	1,560,000.00
05/00/000/311/03/01/00/011	Balaadhinta iyo Dayactirka dugsiga sare ee Shinile	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/311/03/01/00/012	Balaadhinta iyo Dayactirka dugsiga sare ee Gode	500,000.00	0.00	0.00	0.00	500,000.00
05/00/000/311/03/01/00/013	Balaadhinta iyo Farsamada Gacanta	4,325,800.00	0.00	0.00	0.00	4,325,800.00
05/00/000/311/04	Kuliyada iyo Farsamada Gacanta	15,406,000.00	0.00	0.00	0.00	15,406,000.00
05/00/000/311/04/01/00/002	Dhismaha iyo Qalabaynta workshop ka kuliyada farsamada gacanta	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/311/04/01/00/003	Dayactirka kuliyada farsamada gacanta Jijiga	200,000.00	0.00	0.00	0.00	200,000.00
05/00/000/311/04/01/00/005	soo iibinta qalabaynta culculus ee loogutalo galay Kuliyada farsamada gacanta jijiga	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/311/04/02/01/001	Bixinta lacagta u hadhsan dhismaha dhismaayasha dheeraadka ee TTC ga	100,000.00	0.00	0.00	0.00	100,000.00
05/00/000/311/04/02/01/002	Balaadhinta guud ee TTC ga	12,106,000.00	0.00	0.00	0.00	12,106,000.00
05/00/000/311/08	Waxbarashada Guud	23,836,700.00	0.00	0.00	0.00	23,836,700.00
05/00/000/311/08/00/00/002	Dhismaha dhismayaasha dheeriga ee xafiiska waxabarashada (G+3)	4,180,100.00	0.00	0.00	0.00	4,180,100.00
05/00/000/311/08/00/00/007	Tababarada TVET	150,000.00	0.00	0.00	0.00	150,000.00
05/00/000/311/08/00/00/009	Dhismaha dugsiga boodhanka ee Fiig	12,331,700.00	0.00	0.00	0.00	12,331,700.00
05/00/000/311/08/00/00/010	Dhismaha dugsiga boodhanka ee Jijiga	6,762,900.00	0.00	0.00	0.00	6,762,900.00
05/00/000/311/08/00/00/013	Mashruuca abaabulka bulshada oo dhacaya sanadkiiba 2 laba jeer	412,000.00	0.00	0.00	0.00	412,000.00
05/00/000/318	Xafiiska Kobcinta awooda	11,756,600.00	0.00	0.00	0.00	11,756,600.00
05/00/000/318/01	Maamulka iyo Adeega Guud	10,994,400.00	0.00	0.00	0.00	10,994,400.00
05/00/000/318/01/01/00/001	Horumarinta Cududa shaqaalaha(Tababarada Dhaadheer)	5,708,200.00	0.00	0.00	0.00	5,708,200.00

DAWLADA DEEGAANKA SOOMAALIDA
MIISAANIYADA MASHAARIICDA HEER DEEGAAN EE SM2003 IYO ILAHA MAALIYADEED

05/00/000/272/02/01/01/006	Bixinta lacagta u hadhsan dhismayaasha xafiisyada maxkama degmooyinka Salahad, Muaymuliko & Lagahida	114,300.00	0.00	0.00	0.00	114,300.00
05/00/000/272/02/01/01/007	Bixinta lacagta u hadhsan dhismayaasha xafiisyada Maaliyada iyo Hor. Dhaq. degmooyinka Salahad, Muaymuliko & Lagahida	114,700.00	0.00	0.00	0.00	114,700.00
05/00/000/272/02/01/01/008	Bixinta lacagta u hadhsan dhismayaasha xafiisyada kabcinta awooda degmooyinka Salahad, Muaymuliko & Lagahida	121,000.00	0.00	0.00	0.00	121,000.00
05/00/000/272/02/01/01/009	Bixinta lacagta u hadhsan dhismayaasha xafiisyada Booliska degmooyinka Salahad, Muaymuliko & Lagahida	110,600.00	0.00	0.00	0.00	110,600.00
05/00/000/272/02/01/01/018	Balaadhinta dhismaha Xafiiska Maamulka DDS	3,247,600.00	0.00	0.00	0.00	3,247,600.00
05/00/000/272/02/01/01/019	Dhamaystirka dhismaha Madaxtooyada	1,988,900.00	0.00	0.00	0.00	1,988,900.00
05/00/000/272/02/01/01/021	Dayactirka Xafiiska Maamulka Gobolka Godey	200,000.00	0.00	0.00	0.00	200,000.00
05/00/000/272/02/01/01/046	Kormeerka mashaariicda	500,000.00	0.00	0.00	0.00	500,000.00
05/00/000/272/02/01/01/052	Balaadhinta xabsiga Jijiga	4,000,000.00	0.00	0.00	0.00	4,000,000.00
05/00/000/272/03/01/01/002	Kabcinta awooda horumarinta magaaloyinka Hirgalinta Master Plan ka Gode iyo K/dahar	2,700,000.00	0.00	0.00	0.00	2,700,000.00
05/00/000/272/03/01/01/004	Daraasaadka iyo nashqadaynta standard ee xafiisyada dawladda hoose	2,000,000.00	0.00	0.00	0.00	2,000,000.00
05/00/000/272/03/01/01/004	xafiiska Jidadka Miyiga	700,000.00	0.00	0.00	0.00	700,000.00
05/00/000/273/01/01/001	Taakulaynta iyo latalinta	61,005,200.00	0.00	0.00	0.00	61,005,200.00
05/00/000/273/01/01/001	Dhismaha jidka Wabishebele-Imay bari	42,404,000.00	0.00	0.00	0.00	42,404,000.00
05/00/000/273/01/01/002	Dhismaha xafiiska Jidadka Miyiga	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/00/000/273/01/01/003	Soo iibinta Lowbed (abrar) & 2 baabuur (hardtop & pick up)	4,000,000.00	0.00	0.00	0.00	4,000,000.00
05/00/000/273/01/01/004	Dhismaha buundada Dawa	5,654,000.00	0.00	0.00	0.00	5,654,000.00
05/00/000/273/01/01/007	Daraasaadka iyo Nashqadaynta buundada Dhoobowayn	15,000,000.00	0.00	0.00	0.00	15,000,000.00
05/00/000/273/01/01/008	Dhismaha jidka Mayumuluko-Fiq	250,000.00	0.00	0.00	0.00	250,000.00
05/00/000/273/01/01/009	Dhismaha jidka Jarati- G/Bakaksa-G/mole	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/273/01/01/010	Dhismaha jidka Fitiu- Moyale	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/00/000/273/01/01/011	Dhismaha jidka D/habur- Dehghamedow-Segag Dayactirka	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/273/02/01/01/001	Dayactirka jidka Aware - Ararso	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/273/02/01/01/002	Dayactirka jidka Mada - Kersadula -Sora	2,000,000.00	0.00	0.00	0.00	2,000,000.00
05/00/000/273/02/01/01/003	Dhismaha iyo Dayactirka jidka Degahabur - Aware	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/273/02/01/01/004	Dhismaha iyo Dayactirka Jidka Hudet -Jelanki	4,500,000.00	0.00	0.00	0.00	4,500,000.00
05/00/000/273/02/01/01/005	Dhismaha jidka Dambal-Dure	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/273/02/01/01/006	Dayactirka Brigde Kabhan	101,200.00	0.00	0.00	0.00	101,200.00
05/00/000/273/02/01/01/007	Dayactirka jidka Godusbo-Barey	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/273/02/01/01/008	Dhismaha jidka D/habur-Gunagado	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/300	Arrimaha Bulshada	160,637,400.00	0.00	22,463,300.00	0.00	183,100,700.00

DAWLADA DEEGAANKA SOOMAALIDA
MIISAANIYADA MASHAARIICDA HEER DEEGAAN EE SM2003 IYO ILAHA MAALIYADEED

05/00/000/310	Waxbarashada	79,497,900.00	0.00	2,120,000.00	0.00	81,617,900.00
05/00/000/311	Xafiiska Waxbarashada	66,515,300.00	0.00	2,120,000.00	0.00	68,635,300.00
05/00/000/311/02	Waxbarashada Hoose	2,468,600.00	0.00	2,120,000.00	0.00	4,588,600.00
05/00/000/311/02/01/00/002	Barnaamijka Dhigiriga labaad (master ka)	777,700.00	0.00	0.00	0.00	777,700.00
05/00/000/311/02/01/00/004	Dhismaha dugsi hoose oo modhel ah-Jijiga	1,281,900.00	0.00	0.00	0.00	1,281,900.00
05/00/000/311/02/01/00/006	Dhismaha dugsi hoose oo modhel ah-shinile	409,000.00	0.00	0.00	0.00	409,000.00
05/00/000/311/02/01/00/007	Mashruuca barnaamijka taakulaynta waxbarashada aasaasiga	0.00	0.00	2,120,000.00	0.00	2,120,000.00
05/00/000/311/03	Waxbarashada Sare	24,804,000.00	0.00	0.00	0.00	24,804,000.00
05/00/000/311/03/01/00/002	Dhismaha Dugsiga sare ee Warder	1,273,000.00	0.00	0.00	0.00	1,273,000.00
05/00/000/311/03/01/00/003	Dhismaha Dugsiga sare ee Filitu	2,263,900.00	0.00	0.00	0.00	2,263,900.00
05/00/000/311/03/01/00/004	Bixinta lacagta u hadhsan dugsiga sare ee Jijiga millentieun	400,000.00	0.00	0.00	0.00	400,000.00
05/00/000/311/03/01/00/005	Dhismaha Dugsiga sare ee Hargelle	5,315,900.00	0.00	0.00	0.00	5,315,900.00
05/00/000/311/03/01/00/006	Dhismaha iyo Qalabaynta Dugsiga sare ee Dambal	1,824,000.00	0.00	0.00	0.00	1,824,000.00
05/00/000/311/03/01/00/009	Balaadhinta iyo Qalabaynta Dugsiga sare ee Jijiga libka iyo qaybinta buugaagta, qalabka shaybaadhka, iyo kimikkada ee 12- dugsi sare	5,841,400.00	0.00	0.00	0.00	5,841,400.00
05/00/000/311/03/01/00/010	Soo iibinta qalabka spare part iga iyo dayactirka Plasma TV yada 39 dugsi sare.	1,560,000.00	0.00	0.00	0.00	1,560,000.00
05/00/000/311/03/01/00/011	Balaadhinta iyo Dayactirka dugsiga sare ee Shinile	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/311/03/01/00/012	Balaadhinta iyo Dayactirka dugsiga sare ee Gode	500,000.00	0.00	0.00	0.00	500,000.00
05/00/000/311/03/01/00/013	Kuliyada iyo Farsamada Gacanta	4,325,800.00	0.00	0.00	0.00	4,325,800.00
05/00/000/311/04	Dhismaha iyo Qalabaynta workshop ka kuliyada farsamada gacanta	15,406,000.00	0.00	0.00	0.00	15,406,000.00
05/00/000/311/04/01/00/002	Dayactirka kuliyada farsamada gacanta Jijiga	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/311/04/01/00/003	soo iibinta qalabaynta culculus ee loogutalo galay Kuliyada farsamada gacanta jijiga	200,000.00	0.00	0.00	0.00	200,000.00
05/00/000/311/04/01/00/005	Bixinta lacagta u hadhsan dhismaha dhismaayasha dheeraadka ee TTC ga	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/311/04/02/01/001	Balaadhinta guud ee TTC ga	100,000.00	0.00	0.00	0.00	100,000.00
05/00/000/311/04/02/01/002	Waxbarashada Guud	12,106,000.00	0.00	0.00	0.00	12,106,000.00
05/00/000/311/08	Dhismaha dhismayaasha dheeriga ee xafiiska waxbarashada (G+3)	23,836,700.00	0.00	0.00	0.00	23,836,700.00
05/00/000/311/08/00/00/002	Tababarada TVET	4,180,100.00	0.00	0.00	0.00	4,180,100.00
05/00/000/311/08/00/00/007	Dhismaha dugsiga boodhanka ee Fiig	150,000.00	0.00	0.00	0.00	150,000.00
05/00/000/311/08/00/00/009	Dhismaha dugsiga boodhanka ee Jijiga	12,331,700.00	0.00	0.00	0.00	12,331,700.00
05/00/000/311/08/00/00/010	Mashruuca abaabulka bulshada oo dhacaya sanadkiiba 2 laba jeer	6,762,900.00	0.00	0.00	0.00	6,762,900.00
05/00/000/311/08/00/00/013	Xafiiska Kobcinta awooda	412,000.00	0.00	0.00	0.00	412,000.00
05/00/000/318/01	Maamulka iyo Adeega Guud	11,756,600.00	0.00	0.00	0.00	11,756,600.00
05/00/000/318/01/01/00/001	Horumarinta Cududa shaqaalaha (Tababarada Dhaadheer)	10,994,400.00	0.00	0.00	0.00	10,994,400.00
05/00/000/318/01/01/00/001		5,708,200.00	0.00	0.00	0.00	5,708,200.00

DAWLADA DEEGAANKA SOOMAALIDA
MIISAANIYADA MASHAARIICDA HEER DEEGAAN EE SM2003 IYO ILAHA MAALIYADEED

05/00/000/318/01/01/00/002	Tababarada barnaamijka dib u habaynta shaqaalaha ee 10 xafis, tababarada BSC ee 25 xafis iyo tababarada 25 degmo.	4,892,900.00	0.00	0.00	0.00	4,892,900.00
05/00/000/318/01/01/00/006	Bixinta lacagta u hadhsan dhismaha bakhaarka Xafiiska Kobcinta Awooda.	29,200.00	0.00	0.00	0.00	29,200.00
05/00/000/318/01/01/03/001	Mashruuca DLDP ee turjumida, daabacaada iyo qaybinta manual ada DLDP	364,100.00	0.00	0.00	0.00	364,100.00
05/00/000/318/02	Barnaamijka IT ga	762,200.00	0.00	0.00	0.00	762,200.00
05/00/000/318/02/01/00/003	Xarunta ICT Center of Excellence	762,200.00	0.00	0.00	0.00	762,200.00
05/00/000/319	Macadka Maaraynta DDS	1,226,000.00	0.00	0.00	0.00	1,226,000.00
05/00/000/319/01	Taakulaynta iyo Latalinta	1,226,000.00	0.00	0.00	0.00	1,226,000.00
05/00/000/319/01/02/00/001	Tababarada dhaadheer ee Jijiga iyo Godey	1,100,000.00	0.00	0.00	0.00	1,100,000.00
05/00/000/319/01/02/00/004	Dayactirka iyo mag bixinta	126,000.00	0.00	0.00	0.00	126,000.00
05/00/000/330	Dhaqanka iyo isbortiga	1,496,000.00	0.00	1,660,200.00	0.00	3,156,200.00
05/00/000/331	Xafiiska dhalinyarada iyo ciyaaraha	1,496,000.00	0.00	1,660,200.00	0.00	3,156,200.00
05/00/000/331/01	Horumarinta Isboortiga iyo Dhalinyarada	1,496,000.00	0.00	1,660,200.00	0.00	3,156,200.00
05/00/000/331/01/01/00/003	Daraasaadka Baahida Dhalinyarada ee 12 degmo	150,000.00	0.00	0.00	0.00	150,000.00
05/00/000/331/01/01/00/005	Ka qeyb qaadashada ciyaaraha heer qaran	500,000.00	0.00	0.00	0.00	500,000.00
05/00/000/331/01/01/00/006	libka baabur (pick up)	846,000.00	0.00	0.00	0.00	846,000.00
05/00/000/331/01/01/00/007	Mashruuca horumarinta waayeelka	0.00	0.00	1,660,200.00	0.00	1,660,200.00
05/00/000/340	Caafimaadka	76,273,500.00	0.00	17,827,400.00	0.00	94,100,900.00
05/00/000/341	Xafiiska Caafimaadka	76,208,500.00	0.00	17,827,400.00	0.00	94,035,900.00
05/00/000/341/01	Taakulaynta iyo latalinta	13,531,300.00	0.00	17,827,400.00	0.00	31,358,700.00
05/00/000/341/01/01/00/001	Balaadhinta Xafiiska Caafimaadka iyo Bakhaarka Dawlada	3,827,000.00	0.00	0.00	0.00	3,827,000.00
05/00/000/341/01/01/00/002	Dhamaytirka Bakhaarka dawada Godey	11,800.00	0.00	0.00	0.00	11,800.00
05/00/000/341/01/01/00/004	Dhisida shaybaadhka iyo xarunta daraasadka Jijiga	1,351,000.00	0.00	0.00	0.00	1,351,000.00
05/00/000/341/01/01/00/006	Nidaamka Habaynta xogta HMIS ee xafisyada caafimaadka iyo xarumaha caafimaadka	150,000.00	0.00	0.00	0.00	150,000.00
05/00/000/341/01/01/00/008	Balaadhinta Kuliayada Caafimaadka Jijiga	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/341/01/01/00/009	Dhismaha kuliayada caafimaadka Godey	1,691,500.00	0.00	0.00	0.00	1,691,500.00
05/00/000/341/01/01/00/010	Taakulaynta HSDP III (soo iibinta 5 Ambulance)	3,100,000.00	0.00	0.00	0.00	3,100,000.00
05/00/000/341/01/01/00/012	Qalabaynta Demonstration Rooms & Dormitories (Jijiga H.S.C.)	400,000.00	0.00	0.00	0.00	400,000.00
05/00/000/341/01/01/00/015	Mshruuca caafimaadka caruurta, waayeelka iyo haweenka	0.00	0.00	3,959,000.00	0.00	3,959,000.00
05/00/000/341/01/01/00/016	Mashruuca Sanitation & Hygien +HEEC	0.00	0.00	868,400.00	0.00	868,400.00
05/00/000/341/01/01/00/017	Mashruuca taakulaynta HSDP	0.00	0.00	13,000,000.00	0.00	13,000,000.00
05/00/000/341/03	Arrimaha cusbitaalada iyo Adeegyada	58,300,500.00	0.00	0.00	0.00	58,300,500.00
05/00/000/341/03/00/01/001	Dhismaha cusbitaalaka wayn ee Deegaanka	55,097,400.00	0.00	0.00	0.00	55,097,400.00
05/00/000/341/03/00/01/003	Dayactirka cusbitaalaka Godey	28,400.00	0.00	0.00	0.00	28,400.00
05/00/000/341/03/00/01/005	Dayactirka cusbitaalaka K/dahar	121,200.00	0.00	0.00	0.00	121,200.00
05/00/000/341/03/00/01/006	Dayactirka cusbitaalaka Karamadka	13,800.00	0.00	0.00	0.00	13,800.00

DAWLADA DEEGAANKA SOOMAALIDA
MIIISAANIYADA MASHAARIICDA HEER DEEGAAN EE SM2003 IYO ILAHA MAALIYADEED

05/00/000/341/03/00/01/007	Dayactirka cusbitaalka Hargelle	39,700.00	0.00	0.00	0.00	39,700.00
05/00/000/341/03/00/01/008	Soo iibinta qalabyada asaasiga caafimaadka iyo qalabyada aan kuwo caafimaad ahayn ee cusbitaalka wayn ee jijiga.	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/341/04	Tababarada caafimaadka	4,376,700.00	0.00	0.00	0.00	4,376,700.00
05/00/000/341/04/01/00/003	Horumarinta cududa shaqaalaha(tababarada dhaadheer)	4,000,000.00	0.00	0.00	0.00	4,000,000.00
05/00/000/341/04/01/00/005	Dayactirka kuliyada caafimaadka Jijiga	376,700.00	0.00	0.00	0.00	376,700.00
05/00/000/345	Xafiiska ka hortaga iyo Xakamaynta HIV/AIDS ka	65,000.00	0.00	0.00	0.00	65,000.00
05/00/000/345/01	Barnaamijka HIV/AIDS	65,000.00	0.00	0.00	0.00	65,000.00
05/00/000/345/01/01/00/003	Taakulaynta maalgalinta Deeqaha Dibada	65,000.00	0.00	0.00	0.00	65,000.00
05/00/000/350	Shaqaalaha iyo Arrimaha Bulshada	1,220,000.00	0.00	855,700.00	0.00	2,075,700.00
05/00/000/351	Wakaalada Shaqaalaha iyo Arrimaha Bulshada	1,220,000.00	0.00	855,700.00	0.00	2,075,700.00
05/00/000/351/01	Taakulaynta iyo Latalinta	1,220,000.00	0.00	855,700.00	0.00	2,075,700.00
05/00/000/351/01/01/00/009	Dhismaha xarunta curyaamiinta deegaanka	1,220,000.00	0.00	0.00	0.00	1,220,000.00
05/00/000/351/01/01/00/010	Gender & Child Rights- Care & Support Vulnerability Project	0.00	0.00	855,700.00	0.00	855,700.00
05/00/000/360	Xuquuqda dhalaanka iyo haweenka- ilaalinta iyo taakulaynta dadka tabaalaysan	2,150,000.00	0.00	0.00	0.00	2,150,000.00
05/00/000/361	Ka hortaga iyo Dib udajinta	2,150,000.00	0.00	0.00	0.00	2,150,000.00
05/00/000/361/02	Xafiiska u Diyaargarowga iyo Ka Hortaga Masilbooyinka	2,000,000.00	0.00	0.00	0.00	2,000,000.00
05/00/000/361/02/01/00/006	Soo iibinta ashyaada aan ladiidhin cunada iyo biyo dhaaminta	150,000.00	0.00	0.00	0.00	150,000.00
05/00/000/361/02/01/00/007	Barnaamijka Ka hortaga fatahaada Wabiga shebele	2,000,000.00	0.00	0.00	0.00	2,000,000.00
		150,000.00	0.00	0.00	0.00	150,000.00

Miisaaniyada Degmooyinka oo u Kooban Saddexda Halbeeg

(Tira koobka, Dakhliga iyo Dib udhaca)

Tir	Magaca Degmada	Qoondada Dadweynaha	Qoondada Dakhliga	Qoondada Dib udhaca kaabayaasha dhaqaale	Mushaharka	Qoondada Guud ee Degm kasta
1	Cadaadley	5,720,223.24	758,431.37	4,327,748.28	9,275,557.18	20,081,960.06
2	Afdam	4,451,444.95	948,662.91	3,398,285.73	6,329,284.42	15,125,678.01
3	Awaare	6,597,069.86	721,853.53	5,425,108.14	7,788,025.10	20,532,056.63
4	Awbare	23,301,207.57	607,939.76	3,293,145.66	17,659,614.18	44,861,807.15
5	Ayshaca	3,990,377.15	1,487,823.27	3,231,675.41	7,856,749.76	16,566,625.59
6	Baabile	5,312,622.55	918,538.65	4,168,273.12	6,342,460.22	16,741,894.54
7	Baarey	6,404,093.51	920,318.24	4,505,805.20	8,880,769.84	20,710,986.78
8	Bookh	7,083,634.18	880,220.45	5,710,191.58	6,084,693.04	19,758,739.25
9	Jarati	3,966,598.73	2,754,178.08	6,685,833.64	7,815,356.56	21,221,967.00
10	Dambal	5,638,098.34	1,088,038.32	2,819,415.16	8,178,917.08	17,724,468.90
11	Danood	3,234,140.76	1,049,257.75	4,505,065.94	6,463,407.28	15,251,871.73
12	Dh/buur	7,927,493.38	1,052,843.90	2,895,477.70	15,199,453.40	27,075,268.38
13	Dh/madow	4,014,086.86	791,122.35	6,199,108.97	5,753,842.08	22,738,928.34
14	Dhanaan	1,630,471.51	1,777,508.63	2,973,903.82	7,121,764.66	13,503,648.62
15	Dhobowayn	4,812,931.99	832,031.79	6,638,842.01	5,925,301.80	18,209,107.60
16	Dhuhun	1,722,561.37	1,353,683.18	7,264,799.25	4,409,433.48	18,731,241.56
17	Dolo-ado	7,642,014.83	1,467,257.21	7,268,419.56	12,525,267.57	28,902,959.18
18	Dolo bay	5,781,524.85	821,241.51	8,210,432.24	6,781,677.64	21,594,876.24

19	limay-bari	5,615,488.21	779,461.07	4,364,993.99	7,210,947.44	17,970,890.71
20	Ceelkeri	6,479,139.87	703,136.72	5,522,093.57	5,512,719.58	18,217,089.74
21	limay Galbeed	3,302,795.81	1,477,273.35	6,347,437.35	6,079,318.19	17,206,824.69
22	Erer	5,329,116.25	1,567,043.22	2,414,318.17	7,577,682.00	16,888,159.64
23	Ferfer	2,876,997.13	1,622,947.65	2,926,659.22	7,179,788.52	14,406,392.52
24	Fiiq	8,919,521.05	595,389.17	7,995,426.36	6,873,989.82	31,460,151.16
25	Filtu	8,996,766.57	897,529.48	7,081,612.36	11,541,594.02	28,517,502.43
26	Gaaladi	6,735,754.44	1,170,610.42	4,328,991.87	6,863,444.70	19,098,801.43
27	Garbo	3,117,585.24	809,382.71	4,291,339.40	6,652,282.96	19,344,527.10
28	Gaashamo	6,539,067.00	937,101.63	5,384,570.43	7,080,863.00	19,941,602.07
29	Goday	7,531,025.94	1,993,750.48	3,890,944.71	18,783,116.56	32,198,837.69
30	Gorobaqaqsa	3,523,261.67	485,273.60	4,080,120.71	4,728,322.20	12,816,978.18
31	Gunagado	7,756,233.74	178,005.29	8,707,975.38	4,702,340.12	21,344,554.53
32	Guradhamole	4,301,764.57	486,172.38	3,816,351.72	5,268,163.08	13,872,451.75
33	Gursum	1,883,031.38	2,639,484.11	1,844,443.23	6,895,247.22	13,262,205.94
34	Xamaro	4,137,995.82	783,747.91	4,648,033.57	4,802,874.84	18,494,630.62
35	Hargeelle	5,437,768.54	1,346,204.57	3,051,837.01	7,567,671.64	17,403,481.76
36	Xarshin	5,512,677.45	1,173,474.07	2,931,689.64	7,784,148.32	17,401,989.48
37	Hudhet	2,967,423.79	690,279.44	6,868,648.99	5,611,180.68	16,137,532.90
38	Jigjiga	19,023,839.94	704,985.50	2,544,061.86	25,712,040.40	47,984,927.70
39	K/bayax	11,368,423.97	1,147,183.72	2,846,654.28	11,751,619.28	27,113,881.26
40	K/dahar	9,348,151.22	686,539.88	6,007,909.22	12,193,312.50	28,235,912.82

41	Qalaaf	5,311,866.59	1,291,056.51	3,658,020.77	11,591,450.36	21,852,394.22
42	Lagahida	1,196,480.89	2,038,982.70	3,705,456.85	4,250,048.24	14,363,600.92
43	M/Muluqo	818,087.79	2,763,037.09	4,727,014.42	3,225,448.20	14,744,509.94
44	Ma'ayso	4,913,543.60	784,153.43	6,533,623.96	5,170,851.90	17,402,172.89
45	Mooyaale	17,439,207.18	654,835.62	4,136,665.81	11,843,768.84	34,074,477.45
46	Mustaxil	3,386,432.64	1,637,032.74	3,825,765.37	9,098,959.14	17,948,189.89
47	Sagag	1,646,003.09	1,885,619.75	4,374,464.90	5,203,259.38	16,853,768.65
48	Sallaxaad	2,341,762.56	1,289,698.10	5,902,201.82	3,821,055.84	17,414,211.00
49	Shaygosh	3,341,624.74	779,539.28	4,073,174.81	6,558,415.26	14,752,754.07
50	Shilaabo	3,952,785.25	1,180,114.22	5,802,089.12	7,238,126.02	18,173,114.61
51	Shinile	7,045,286.31	1,571,106.97	2,693,693.06	9,283,726.28	20,593,811.62
52	Wardher	3,947,424.80	2,235,883.46	3,210,129.18	9,808,145.64	19,201,583.08
53	Is maamulka Jijiga					50,000,000.00
	Total	305,274,930.67	61,216,987.00	244,059,945.00	425,857,397.46	1,126,028,000.00

	የክልሉ መንግስት ጠቅላላ ወጪዎች		2,351,830,00
2	የወጪዎች አሸናፊነት		
ሀ	የክልሉ ገቢ		
	ቀጥታ የሆነ ታክስ	163,662,300	
	ቀጥታ ያልሆነ ታክስ	53,038,290	
	ታክስ ያልሆኑ ገቢዎች	33,299,490	
	ድምር	250,000,000	
	የ2002 ዓ/ም በጀት ተራፊ	70,000,000	
	ጠቅላላ የክልሉ ገቢ		320,000,000
ለ	የፌዴራል መንግስት ድጎማ		
	ከማዕከላዊ ግምጃ ቤት	1,991,890,000	
	ከውጭ እርዳታ	39,090,000	
	ከውጭ ብድር	850,000	
	የፌዴራል መንግስት ጠቅላላ ድጎማ		2,031,830,000
	ጠቅላላ የክልሉ በጀት ድምር		2,351,830,000

የሱማሌ ክልላዊ መንግስት ወጪዎች አሸፋፊን

ወጪዎች			
	ክልል ደረጃ		
ሀ	መደበኛ በጀት		
	የአስተዳደርና ጠቅላላ አገልግሎት	372,361,000	
	የኢኮኖሚ አገልግሎት	40,325,300	
	ማህበራዊ አገልግሎት	92,198,400	
	ሌሎች ወጪዎች (መጠባበቂያ)	120,000,000	
	ድምር	624,884,700	
ለ	ካፒታል በጀት		
	የአስተዳደር እና ጠቅላላ አገልግሎት	78,698,000	
	የኢኮኖሚ አገልግሎት	339,118,600	
	የማህበራዊ አገልግሎት	183,100,700	
	ሌሎች አገልግሎቶች		
	ድምር	600,917,300	
	በክልል ደረጃ የሚካሄዱ ወጪዎች ድምር		1,225,802,000
ሐ	የወረዳዎች ወጪ		
	የወረዳዎችና የጅጅጋ መስተዳድር ጠቅላላ ወጪ		1,126,028,000

ኮድ	የሶ/ብ/ክ/መንግስት ገቢ እቅድ የገቢ ዓይነት	የዓመቱ ጠቅላላ ዕቅድ
	የገቢ ታክስ	
1100-20	ከገቢ ከትርፍና የካፒታል ዋጋ ዕድገት ጥቅም ገቢ ግብር	163,662,300
1101	ምንጻፍ ደሞወዝ	38,128,200
1102	የኪራይ ገቢ	5,543,990
1103	ከግለሰቦች የሚሰበሰብ የንግድ ሥራ ገቢ ግብር	35,678,410
1104	የኮርፕሬት ድርጅቶች የንግድ ሥራ ገቢ ግብር	28,456,890
1106	የካፒታል ገቢ ግብር (ከካፒታል ዕድገት ገቢ ግብር)	2,143,110
1107	የእርሻ ገቢ ግብር	15,987,200
1108	ሮያሊቲ ክፍያ	2,425,720
1112	የጫት ቀረጥ	35,298,780
1116	ከስራ ተቀራጭ	45,575,620
1200-30	በአገር ውስጥ የሚመረቱ እቃዎች ሽያጭና ታክስ	5,345,180
1220-30	በአገር ውስጥ የሚመረቱ ዕቃዎች የሽያጭ ታክስ	5,345,180
1206	አልኮልና ከአልኮል መጠጦች	20,650
1207	ቢራ	115,900
1233	ማዕድንና የማዕድን ውጤቶች	10,420
1235	የፅህፈት መሳሪያዎች	514,620
1236	ሌሎች እቃዎች(ብረታብረት ከልሆኑ)	259,680

1414	የፍርድ ቤት መቀጫ	4,517,820
1415	የፍርድ ቤት ክፍያ	3,798,660
1416	አስተዳደራዊ ክፍያዎችና ቅጣቶች	2,222,870
1417	የፕሮፌሽናል የስራ ፍቃድ	610,670
1429	ሌሎች ክፍያዎችና ቅጣቶች	500,880
1418	የግብር መቅጫ	
1419	የንግድ ድርጅቶችና የባለሞያዎች ምዝገባ ክፍያ እና የንግድ ፍቃድ	
1421	ልዩ ልዩ	
1430-50	የመንግስት ዕቃዎች አገልግሎት ሽያጭ	19,422,990
1434	የእንሰሳት ህክምና አገልግሎት	3,967,980
1435	የህክምና አገልግሎት	2,251,000
1436	የመደሃኒትና የህክምና አገልግሎት ሽያጭ	5,544,000
1437	የጤና ምርመራና ህክምና	1,525,650
1439	የታተሙ ቅጾች	1,415,670
1441	የወህኒ ቤቶች አስተዳደር ገቢዎች	150,880
1451	ከመንገድ ትራንስፖርት አገልግሎት	1,316,980
1455	ከግብርና ምርቶች	3,250,830
1460	የመንግስት ኢንቨስትመንት ገቢ	2,133,480
1468	የገጠር መሬት መጠቀሚያ ክፍያ	2,133,550
ጠቅላላ ድምር		250,000,000

1237	ከእርሻና የእርሻ ዉ.ጤቶች	315,42
1238	እንጨትና የእንጨት ውጤቶች	3,730,42
1249	ከሌሎች ዕቃዎች	514,62
1250-1291	የአገልግሎት ሽያጭ ታክስ	1,980,94
1252	የጋራ-ሽር አገልግሎት	290,42
1253	የልብስ ንፅህና መስጫ	11,35
1254	የልብስ ስፊት	17,55
1255	የጥብቅና አገልግሎት	73,15
1256	ፎቶ ግራፍና ፎቶ ኮፒ አገልግሎት	316,75
1257	የሂሳብ ምርመራ	10,15
1258	ስራ ተቋራጭ	718,75
1261	ምክር አገልግሎት	58,55
1262	የሙያ አገልግሎት	
1262	ኤጀንት ኮሚሽን	75,95
1263	መዝናኛ	132,15
1264	የፀጉር ማስተካከልና የቁንጅና ሳሎት	115,95
1266	እቃ ማከራየት	62,15
1291	ህትመት ሽያጭ	97,15
1400-1420	ቀረጥ ያልሆኑ ገቢዎች	33,299,45
1413	ከሥራ ፈቃድ	92,15

የወጪ ማጠቃለያ

ኮድ	መግለጫ	መደበኛ በጀት	የከፈታል በጀት	ድጎማ	ጠ/ በጀት
	ጠ/ድምር	624,884.7	600,917.3	1,126,028.0	2,351,830.0
100	አስተዳደርና ጠ/አገልግሎት	372,361.0	78,698.0	-	451,059.0
110	የመንግስት አካላት	38,337.4	52,295.8	-	90,633.2
120	ፍትህና ደህንነት	103,176.9	4,660.9	-	107,837.8
130	ደህንነትና ፀጥታ	215,000.0	5,548.5	-	220,548.5
140	መከላከያ	1,181.4	-	-	1,181.4
150	ጠቅላላ አገልግሎት	14,665.3	16,192.8	-	30,858.1
		-	-	-	-
200	የኢኮኖሚ አገልግሎት	40,325.3	339,118.6	-	379,443.9
210	እርሻና ተ/ሐብት	21,000.5	38,921.3	-	59,921.8
220	ዉሐ ቢሮ	6,552.2	170,732.6	-	177,284.8
230	ንግድና እንደስትሪ	6,739.1	8,302.5	-	15,041.6
270	ግንባታ	6,033.5	121,162.2	-	127,195.7
300	ማህበራዊ አገልግሎት	92,198.4	183,100.7	-	275,299.1
310	ትምህርት	33,230.4	81,617.9	-	114,848.3
330	ባህልና ስፖርት	1,441.5	3,156.2	-	4,597.7
340	ጤና	53,522.9	94,100.9	-	147,623.8
350	ሠራተኛና ማሸበራዊ ጉዳይ	1,426.4	2,075.7	-	3,502.1
360	አደጋ መከላከልና ዝግጁነት	2,577.2	2,150.0	-	4,727.2
400	ሌሎች	120,000.0	-	1,126,028.0	1,246,028.0
430	የወረዳዎች ድጎማ	-	-	1,126,028.0	1,126,028.0
460	መጠባበቂያ	120,000.0	-	-	120,000.0

የሶማሊያ ብሔራዊ ክልላዊ መንግስት
 ሀ. የ2003 መደበኛ በጀት ዝርዝር

ዘርፍ
 አርዕስት
 ንዑስ አርዕስት

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ኅጋዊ-ም / የሥራ ክፍል	ብር			
		የመንግስት ግምጃ ቤት	ገቢ	እርዳታ	ድምር
000	የክልሉ ስክተር ቢሮዎች ጠ/ደምር	624,884,700.00	0.00	0.00	624,884,700.00
100	አስተዳደርና ጠ/አገልግሎት	372,361,000.00	0.00	0.00	372,361,000.00
110	የአስፈጻሚ መንግስት አካል	38,337,400.00	0.00	0.00	38,337,400.00
111	ክልል ምክር ቤት (ፓርላማ)	8,292,300.00	0.00	0.00	8,292,300.00
01	አስተዳደርና ጠ/አገልግሎት	8,292,300.00	0.00	0.00	8,292,300.00
113	ኦዲተር ጅራራ	2,565,000.00	0.00	0.00	2,565,000.00
01	አስተዳደርና ጠ/አገልግሎት	2,565,000.00	0.00	0.00	2,565,000.00
115	የፕሬዚዳንት ጽ/ቤት (ክልል መስተዳድር)	26,098,700.00	0.00	0.00	26,098,700.00
01	አስተዳደርና ጠ/አገልግሎት	18,435,000.00	0.00	0.00	18,435,000.00
02	ጅጅጋ ሆስፒታል አስተዳደር	831,700.00	0.00	0.00	831,700.00
03	ሺኒኦ ሆስፒታል አስተዳደር	802,300.00	0.00	0.00	802,300.00
04	ደግሞቡር ሆስፒታል አስተዳደር	776,400.00	0.00	0.00	776,400.00
05	ፊቅ ሆስፒታል አስተዳደር	912,300.00	0.00	0.00	912,300.00
06	ንድ ሆስፒታል አስተዳደር	984,100.00	0.00	0.00	984,100.00
07	አፍዴር ሆስፒታል አስተዳደር	914,100.00	0.00	0.00	914,100.00
08	ቆራሌ ሆስፒታል አስተዳደር	829,000.00	0.00	0.00	829,000.00
09	ዋርዶር ሆስፒታል አስተዳደር	840,500.00	0.00	0.00	840,500.00
10	ሊባን ሆስፒታል አስተዳደር	773,300.00	0.00	0.00	773,300.00
119	የሌቶች ጉዳይ	1,381,400.00	0.00	0.00	1,381,400.00
01	አስተዳደርና ጠ/አገልግሎት	1,381,400.00	0.00	0.00	1,381,400.00
120	ፍትህና ደህንነት	103,176,900.00	0.00	0.00	103,176,900.00
121	ፍትህ ቢሮ	9,130,100.00	0.00	0.00	9,130,100.00
01	አስተዳደርና ጠ/አገልግሎት	6,067,100.00	0.00	0.00	6,067,100.00
02	ጅጅጋ ሆስፒታል አስተዳደር	359,400.00	0.00	0.00	359,400.00
03	ሺኒኦ ሆስፒታል አስተዳደር	346,500.00	0.00	0.00	346,500.00
04	ደግሞቡር ሆስፒታል አስተዳደር	343,200.00	0.00	0.00	343,200.00
05	ፊቅ ሆስፒታል አስተዳደር	333,900.00	0.00	0.00	333,900.00
06	ንድ ሆስፒታል አስተዳደር	448,400.00	0.00	0.00	448,400.00
07	አፍዴር ሆስፒታል አስተዳደር	303,200.00	0.00	0.00	303,200.00
08	ቆራሌ ሆስፒታል አስተዳደር	292,600.00	0.00	0.00	292,600.00
09	ዋርዶር ሆስፒታል አስተዳደር	292,600.00	0.00	0.00	292,600.00
10	ሊባን ሆስፒታል አስተዳደር	343,200.00	0.00	0.00	343,200.00

የሶማሊያ ብሔራዊ ክልላዊ መንግስት
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 አርዕስት
 ንዑስ አርዕስት

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			ድምር
		የመንግስት ግምጃ ቤት	ገበ	እርዳታ	
122	ጠቅላይ ፍርድ ቤት	10,983,700.00	0.00	0.00	10,983,700.00
01	አስ/ጠ/አገልግሎት	3,159,900.00	0.00	0.00	3,159,900.00
02	ጅጅጋ ዞን ጠቅላይ ፍ/ቤት	1,775,500.00	0.00	0.00	1,775,500.00
03	ሽ.ኢ.ሌ ዞን ጠቅላይ ፍ/ቤት	681,500.00	0.00	0.00	681,500.00
04	ደገበቡር ዞን ጠቅላይ ፍ/ቤት	802,800.00	0.00	0.00	802,800.00
05	ፊቅ ዞን ጠቅላይ ፍ/ቤት	733,400.00	0.00	0.00	733,400.00
06	ጎዴ ዞን ጠቅላይ ፍ/ቤት	823,600.00	0.00	0.00	823,600.00
07	ዋርዴር ዞን ጠቅላይ ፍ/ቤት	725,600.00	0.00	0.00	725,600.00
08	አፍዴር ዞን ጠቅላይ ፍ/ቤት	663,800.00	0.00	0.00	663,800.00
09	ቆራሄ ዞን ጠቅላይ ፍ/ቤት	817,800.00	0.00	0.00	817,800.00
10	ሊቦን ዞን ጠቅላይ ፍ/ቤት	799,800.00	0.00	0.00	799,800.00
123	ሽሪጎ ፍርድ ቤት	6,389,500.00	0.00	0.00	6,389,500.00
01	አስተዳደርና ጠ/አገልግሎት	1,813,700.00	0.00	0.00	1,813,700.00
02	ጅጅጋ ዞን ሽሪጎ ፍ/ቤት	643,800.00	0.00	0.00	643,800.00
03	ሽ.ኢ.ሌ ዞን ሽሪጎ ፍ/ቤት	414,400.00	0.00	0.00	414,400.00
04	ደገበቡር ዞን ሽሪጎ ፍ/ቤት	532,300.00	0.00	0.00	532,300.00
05	ፊቅ ዞን ሽሪጎ ፍ/ቤት	405,500.00	0.00	0.00	405,500.00
06	ጎዴ ዞን ሽሪጎ ፍ/ቤት	538,100.00	0.00	0.00	538,100.00
07	አፍዴር ዞን ሽሪጎ ፍ/ቤት	508,600.00	0.00	0.00	508,600.00
08	ቆራሄ ዞን ሽሪጎ ፍ/ቤት	540,100.00	0.00	0.00	540,100.00
09	ዋርዴር ዞን ሽሪጎ ፍ/ቤት	481,200.00	0.00	0.00	481,200.00
10	ሊቦን ዞን ሽሪጎ ፍ/ቤት	511,800.00	0.00	0.00	511,800.00
124	የፍትህ እኩነት ማሰልጠኛ ማዕከል	354,500.00	0.00	0.00	354,500.00
01	አስ/ጠ/አገልግሎት	354,500.00	0.00	0.00	354,500.00
127	ፖ.ሊ.ሰ ኮሚሽን	62,190,200.00	0.00	0.00	62,190,200.00
01	አስ/ጠ/አገልግሎት	62,190,200.00	0.00	0.00	62,190,200.00
129	ሚረማያ ቤቶች አስተዳደር	14,128,900.00	0.00	0.00	14,128,900.00
01	አስተዳደርና ጠ/አገልግሎት	14,128,900.00	0.00	0.00	14,128,900.00
130	ደህንነትና ፀጥታ	215,000,000.00	0.00	0.00	215,000,000.00
133	ፍትህና ደህንነት ቢሮ	215,000,000.00	0.00	0.00	215,000,000.00
01	አስተዳደርና ጠ/አገልግሎት	215,000,000.00	0.00	0.00	215,000,000.00
					1,181,400.00

የሶማሊያ ብሔራዊ ክልላዊ መንግስት
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ዘርፍ
 አርዕስት
 ንዑስ አርዕስት

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ነገራዊም / የሥራ ክፍል	ብር			ድምር
		የመንግስት ግምጃ ቤት	ገበ	እርዳታ	
144	የድንበር ጉዳዮች ጽ/ቤት	1,181,400.00	0.00	0.00	1,181,400.00
01	አስ/ጠ/አገልግሎት	1,181,400.00	0.00	0.00	1,181,400.00
150	ጠቅላላ አገልግሎት	14,665,300.00	0.00	0.00	14,665,300.00
152	ገንዘብና ኢኮኖሚ ልማት ቢሮ	6,874,300.00	0.00	0.00	6,874,300.00
01	አስ/ጠ/አገልግሎት	6,874,300.00	0.00	0.00	6,874,300.00
153	ማስታወቂያ ቢሮ	3,223,400.00	0.00	0.00	3,223,400.00
01	አስ/ጠ/አገልግሎት	3,223,400.00	0.00	0.00	3,223,400.00
155	ሲቪል ስርቪስ ቢሮ (ቢ.ፒ.ኤ)	2,389,400.00	0.00	0.00	2,389,400.00
01	አስ/ጠ/አገልግሎት	2,389,400.00	0.00	0.00	2,389,400.00
156	ገቢዎች ቢሮ	2,178,200.00	0.00	0.00	2,178,200.00
01	አስ/ጠ/አገልግሎት	2,178,200.00	0.00	0.00	2,178,200.00
200	የኢኮኖሚ አገልግሎት	40,325,300.00	0.00	0.00	40,325,300.00
210	ግብርና እና ገጠር ልማት	21,000,500.00	0.00	0.00	21,000,500.00
211	ግብርና እና ገጠር ልማት ቢሮ	6,740,400.00	0.00	0.00	6,740,400.00
01	አስ/ጠ/አገልግሎት	6,740,400.00	0.00	0.00	6,740,400.00
213	የኢርሻ ምርምር ተቋም	13,058,200.00	0.00	0.00	13,058,200.00
01	አስ/ጠ/አገልግሎት	13,058,200.00	0.00	0.00	13,058,200.00
216	የማህበራት ማደራጃ	1,201,900.00	0.00	0.00	1,201,900.00
01	አስ/ጠ/አገልግሎት	1,201,900.00	0.00	0.00	1,201,900.00
220	ውሃ ሃብት	6,552,200.00	0.00	0.00	6,552,200.00
221	የውሃ ሀብት ቢሮ	6,552,200.00	0.00	0.00	6,552,200.00
01	አስ/ጠ/አገልግሎት	6,552,200.00	0.00	0.00	6,552,200.00
230	ግንድ ኢንዱስትሪና ቱሪዝም	6,739,100.00	0.00	0.00	6,739,100.00
231	ግንድ ኢንዱስትሪና ቱሪዝም ፎንድ ቢሮ	5,652,200.00	0.00	0.00	5,652,200.00
01	አስ/ጠ/አገልግሎት	3,959,200.00	0.00	0.00	3,959,200.00
02	ፎንድ ሆን ጽ/ቤት	154,200.00	0.00	0.00	154,200.00
03	ሺኒኤ ሆን ጽ/ቤት	154,200.00	0.00	0.00	154,200.00
04	ደገበ-ር ሆን ጽ/ቤት	197,800.00	0.00	0.00	197,800.00
05	ፊት ሆን ጽ/ቤት	197,800.00	0.00	0.00	197,800.00

የሶማሊያ ብሔራዊ ክልላዊ መንግስት
 U. የ2003 መደበኛ በጀት ዝርዝር

ዘርፍ:
 አርዕስት
 ንዑስ አርዕስት

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር			
		የመንግሥት ግምጃ ቤት	ገቢ	እርዳታ	ድምር
06	ሃይ. ዞን ጽ/ቤት	197,800.00	0.00	0.00	197,800.00
07	አፍዴር ዞን ጽ/ቤት	197,800.00	0.00	0.00	197,800.00
08	ቆራሌ ዞን ጽ/ቤት	197,800.00	0.00	0.00	197,800.00
09	ዋርዴር ዞን ጽ/ቤት	197,800.00	0.00	0.00	197,800.00
10	ሊቦን ዞን ጽ/ቤት	197,800.00	0.00	0.00	197,800.00
235	ኢ.ቫስት-መንት ቢሮ	1,086,900.00	0.00	0.00	1,086,900.00
01	አስ/ጠ/አገልግሎት	1,086,900.00	0.00	0.00	1,086,900.00
270	ኮንትራክቲንግ	6,033,500.00	0.00	0.00	6,033,500.00
272	ሥራና ኮተማ ልማት ቢሮ	2,480,900.00	0.00	0.00	2,480,900.00
01	አስ/ጠ/አገልግሎት	2,480,900.00	0.00	0.00	2,480,900.00
273	የገጠር መንገዶች	3,552,600.00	0.00	0.00	3,552,600.00
01	አስ/ጠ/አገልግሎት	3,552,600.00	0.00	0.00	3,552,600.00
300	የማህበራዊ አገልግሎት	92,198,400.00	0.00	0.00	92,198,400.00
310	ትምህርት	33,230,400.00	0.00	0.00	33,230,400.00
311	የትምህርት ቢሮ	29,408,900.00	0.00	0.00	29,408,900.00
01	አስ/ጠ/አገልግሎት	5,967,400.00	0.00	0.00	5,967,400.00
01	ጅጅጋ ቴክኒክና ሙያ ት/ቤት	8,291,300.00	0.00	0.00	8,291,300.00
03	ሸክሻ አዳራ ት/ቤት	2,587,000.00	0.00	0.00	2,587,000.00
04	ጋሽሞ አዳራ ት/ቤት	2,196,300.00	0.00	0.00	2,196,300.00
01	ጅጅጋ የመምህራን ማሰልጠኛ ካሌጅ	10,366,900.00	0.00	0.00	10,366,900.00
318	አቅም ግንባታ ቢሮ	2,556,800.00	0.00	0.00	2,556,800.00
01	አስ/ጠ/አገልግሎት	2,556,800.00	0.00	0.00	2,556,800.00
319	የማኔጅመንት ኢንሰቲትዩት	1,264,700.00	0.00	0.00	1,264,700.00
01	አስ/ጠ/አገልግሎት	1,264,700.00	0.00	0.00	1,264,700.00
330	ባህላዊ ስፖርት	1,441,500.00	0.00	0.00	1,441,500.00
331	መጠቀሻና ስፖርት ቢሮ	1,441,500.00	0.00	0.00	1,441,500.00
01	አስ/ጠ/አገልግሎት	1,441,500.00	0.00	0.00	1,441,500.00
340	ጤና	53,522,900.00	0.00	0.00	53,522,900.00
341	የጤና ጥበቃ ቢሮ	52,527,900.00	0.00	0.00	52,527,900.00
01	አስ/ጠ/አገልግሎት	10,195,400.00	0.00	0.00	10,195,400.00
01	ጅጅጋ ዋና ኮንትራክት (ካራማራ)	9,581,400.00	0.00	0.00	9,581,400.00

የሶማሊያ ብሔራዊ ክልላዊ መንግስት
 ሀ. የ2003 መደበኛ በጀት ዝርዝር

ዘርፍ

አርዕስት

ንዑስ አርዕስት

የበጀት ተቋም ኮድ	የመንግስት መ/ቤት / ፕሮግራም / የሥራ ክፍል	ብር				ጅምር
		የመንግስት ግምጃ ቤት	ገቢ	እርዳታ	ጅምር	
03	ጎዴ ሆስፒታል	5,456,100.00	0.00	0.00	5,456,100.00	
04	ፊልቱ ሆስፒታል	3,479,800.00	0.00	0.00	3,479,800.00	
05	ቀብራዳዘር ሆስፒታል	3,517,500.00	0.00	0.00	3,517,500.00	
07	ሐርጌል ሆስፒታል	1,779,800.00	0.00	0.00	1,779,800.00	
08	ደገሀቡር ሆስፒታል	2,342,900.00	0.00	0.00	2,342,900.00	
01	ጅጅጋ ጤና ሳይንስ ኮሌጅ	10,954,800.00	0.00	0.00	10,954,800.00	
02	ጎዴ ጤና ሳይንስ ኮሌጅ	5,220,200.00	0.00	0.00	5,220,200.00	
345	የኤች አይቪ መከላከል ቢሮ	995,000.00	0.00	0.00	995,000.00	
01	አስተዳደርና ፋይናንስ	995,000.00	0.00	0.00	995,000.00	
350	የሠራተኛና ማህበራዊ ጉዳይ	1,426,400.00	0.00	0.00	1,426,400.00	
351	ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	1,426,400.00	0.00	0.00	1,426,400.00	
01	አስ/ጠ/አገልግሎት	2,577,200.00	0.00	0.00	2,577,200.00	
360	አደጋ መከላከል	2,577,200.00	0.00	0.00	2,577,200.00	
361	አደጋ መከላከልና ዝግጅት ቢሮ	2,577,200.00	0.00	0.00	2,577,200.00	
01	አስ/ጠ/አገልግሎት	120,000,000.00	0.00	0.00	120,000,000.00	
400	ሌሎች ወጪዎች	120,000,000.00	0.00	0.00	120,000,000.00	
462	የመጠበቂያ በጀት	120,000,000.00	0.00	0.00	120,000,000.00	
02	የሥራ ማስኬጃ መጠበቂያ	120,000,000.00	0.00	0.00	120,000,000.00	

በጀት ማዕዘን ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት		ገቢ	ብር		ፊት-ገቢ
	ክልል	ቤተሰብ ስም		አ.ር.ዳ.ታ	ብር	
05/00/000	ክልል	ቤተሰብ ስም	560,981,300.00	39,086,000.00	850,000.00	600,917,300.00
05/00/000/100	አስ/ጠ/አገልግሎት		76,973,900.00	1,724,100.00	0.00	78,698,000.00
05/00/000/110	የአስፈጻሚ መንግስት አካል		51,733,900.00	561,900.00	0.00	52,295,800.00
05/00/000/113	አዲተር ደንብ		65,100.00	0.00	0.00	65,100.00
05/00/000/115	የፕሮጀክት ጽ/ቤት		50,600,000.00	0.00	0.00	50,600,000.00
05/00/000/119	የሌሎች ጉዳይ		1,068,800.00	561,900.00	0.00	1,630,700.00
05/00/000/120	ፍትህና ደንበኝነት		4,660,900.00	0.00	0.00	4,660,900.00
05/00/000/121	ፍትህ ቢሮ		1,808,000.00	0.00	0.00	1,808,000.00
05/00/000/122	ጠ/ፍ/ቤት		352,900.00	0.00	0.00	352,900.00
05/00/000/129	ማረጋገጫ ቤቶች		2,500,000.00	0.00	0.00	2,500,000.00
05/00/000/130	ደራሽነት		5,548,500.00	0.00	0.00	5,548,500.00
05/00/000/135	ሱማሌና ኦሮሚያ የጋራ ልማት		5,548,500.00	0.00	0.00	5,548,500.00
05/00/000/150	ጠቀላላ አገልግሎት		15,030,600.00	1,162,200.00	0.00	16,192,800.00
05/00/000/152	ገንዘብና ኢንፎርሜሽን ልማት		4,594,700.00	1,162,200.00	0.00	5,756,900.00
05/00/000/153	ማስታወሻዎች ቢሮ		9,482,900.00	0.00	0.00	9,482,900.00
05/00/000/155	የክልሉ ሰ.ቤ.ል ሰርቢቦ ቢሮ		495,000.00	0.00	0.00	495,000.00
05/00/000/156	ዝጊያ		458,000.00	0.00	0.00	458,000.00
05/00/000/200	ኢንፎርሜሽን አገልግሎት		323,370,000.00	14,898,600.00	850,000.00	339,118,600.00
05/00/000/210	ግብርና እና ገጠር ልማት		36,839,300.00	2,002,000.00	80,000.00	38,921,300.00
05/00/000/211	ግብርናና ተፈጥሮ ሀብት		16,342,700.00	2,002,000.00	80,000.00	18,424,700.00
05/00/000/212	የተገናኛ ልማት		3,837,500.00	0.00	0.00	3,837,500.00
05/00/000/213	አርባ ምርምር		16,399,100.00	0.00	0.00	16,399,100.00
05/00/000/216	የማህበራዊ-ማደራጃ		260,000.00	0.00	0.00	260,000.00
05/00/000/220	ውሃ ሃብት		157,066,000.00	12,896,600.00	770,000.00	170,732,600.00
05/00/000/221	ውሃ ቢሮ		157,066,000.00	12,896,600.00	770,000.00	170,732,600.00
05/00/000/230	የግድ እና ንግድ ፎንደት		8,302,500.00	0.00	0.00	8,302,500.00
05/00/000/231	የግድ እና ንግድ ፎንደት ተጠቃሚ ቢሮ		7,076,500.00	0.00	0.00	7,076,500.00
05/00/000/235	ኢንቨስትመንት ቢሮ		1,226,000.00	0.00	0.00	1,226,000.00
05/00/000/270	ግንባታ		121,162,200.00	0.00	0.00	121,162,200.00
05/00/000/272	ሥራና ከተማ ልማት		60,157,000.00	0.00	0.00	60,157,000.00
05/00/000/273	ገጠር መንገዶች		61,005,200.00	0.00	0.00	61,005,200.00
05/00/000/300	ማህበራዊ አገልግሎት		160,637,400.00	22,463,300.00	0.00	183,100,700.00
05/00/000/310	ተምህርት		79,497,900.00	2,120,000.00	0.00	81,617,900.00
05/00/000/311	ተምህርት ቢሮ		66,515,300.00	2,120,000.00	0.00	68,635,300.00
05/00/000/318	አጭ ግንባታ		11,756,600.00	0.00	0.00	11,756,600.00
05/00/000/319	ማኔጅመንት ተጽዕኖ		1,226,000.00	0.00	0.00	1,226,000.00
05/00/000/330	ዛጠና ስፖርት		1,496,000.00	1,660,200.00	0.00	3,156,200.00

የሶማሊያ ብሔራዊ ክልላዊ መንግስት
የ2003 ነጥቃል በጀት ዝርዝር

		የታኅሣሥ 2010				የታኅሣሥ 2011			
የሰነድ ቁጥር	የሰነድ ስም	የጥቅምት 2010	የከተማ 2010	የጥቅምት 2011	የከተማ 2011	የጥቅምት 2010	የከተማ 2010	የጥቅምት 2011	የከተማ 2011
05/00/000/331	ወጣቶችና አባቶች		1,495,000.00	0.00	1,660,200.00	0.00	3,156,200.00		
05/00/000/340	ጤና		76,273,500.00	0.00	17,827,400.00	0.00	94,100,900.00		
05/00/000/341	ጤና ቢሮ		76,208,500.00	0.00	17,827,400.00	0.00	94,035,900.00		
05/00/000/345	ኤ.ቲ.አ.ዲ.ቲ. ኤ.ኤ.ኤ.ኤ. መስጠትና መቆጣጠሪያ		65,000.00	0.00	0.00	0.00	65,000.00		
05/00/000/350	የሠራተኛና ማህበራዊ ጉዳይ		1,220,000.00	0.00	855,700.00	0.00	2,075,700.00		
05/00/000/351	ወራተኛና ማህበራዊ ጉዳይ ቢሮ		1,220,000.00	0.00	855,700.00	0.00	2,075,700.00		
05/00/000/360	አደጋ መስጠት		2,150,000.00	0.00	0.00	0.00	2,150,000.00		
05/00/000/361	አደጋ መስጠትና ዝግጅት		2,150,000.00	0.00	0.00	0.00	2,150,000.00		
05/00/000	ዘልል ስነ-ምግባር ቢሮ		560,981,300.00	0.00	39,086,000.00	850,000.00	600,917,300.00		
05/00/000/100	አስተዳደር/አገልግሎት		76,973,900.00	0.00	1,724,100.00	0.00	78,698,000.00		
05/00/000/110	የአስተዳደር መንግስት አካል		51,733,900.00	0.00	561,900.00	0.00	52,295,800.00		
05/00/000/113	አዲስ አበባ ደንበኛ		65,100.00	0.00	0.00	0.00	65,100.00		
05/00/000/113/01	ኢ.ጋ.ፍ. ሰጪ		65,100.00	0.00	0.00	0.00	65,100.00		
05/00/000/113/01/000001	ሰሠራተኛ ሥልጠና		65,100.00	0.00	0.00	0.00	65,100.00		
05/00/000/115	ጥሬውጭ ጉዳይ		50,600,000.00	0.00	0.00	0.00	50,600,000.00		
05/00/000/115/01	ኢ.ጋ.ፍ. ሰጪ		50,600,000.00	0.00	0.00	0.00	50,600,000.00		
05/00/000/115/01/000003	የሚኒስትሮ ግዢ		600,000.00	0.00	0.00	0.00	600,000.00		
05/00/000/115/01/000004	የተገባሪ ልማት		50,000,000.00	0.00	0.00	0.00	50,000,000.00		
05/00/000/119	ሴቶች ጉዳይ		1,068,800.00	0.00	561,900.00	0.00	1,630,700.00		
05/00/000/119/01	አስተዳደር ሰጪ		1,068,800.00	0.00	561,900.00	0.00	1,630,700.00		
05/00/000/119/01/000001	የሴቶች ልማት		428,800.00	0.00	0.00	0.00	428,800.00		
05/00/000/119/01/000006	አገልግሎት ሰጪ		640,000.00	0.00	178,800.00	0.00	818,800.00		
05/00/000/119/01/000007	ጾታና ሕፃናት		0.00	0.00	0.00	0.00	0.00		
05/00/000/119/01/000008	ጾታና ሕፃናት መብት		0.00	0.00	383,100.00	0.00	383,100.00		
05/00/000/120	ፍትህና ደህንነት		4,660,900.00	0.00	0.00	0.00	4,660,900.00		
05/00/000/121	ፍትህ ቢሮ		1,808,000.00	0.00	0.00	0.00	1,808,000.00		
05/00/000/121/01	ኢ.ጋ.ፍ. ሰጪ		1,808,000.00	0.00	0.00	0.00	1,808,000.00		
05/00/000/121/01/000001	መዘና ግዢ		1,808,000.00	0.00	0.00	0.00	1,808,000.00		
05/00/000/122	ጠ/ፍ/ቤት		352,900.00	0.00	0.00	0.00	352,900.00		
05/00/000/122/01	ኢ.ጋ.ፍ. ሰጪ		352,900.00	0.00	0.00	0.00	352,900.00		
05/00/000/122/01/000001	ለባለጋዳጅ ግዢ		352,900.00	0.00	0.00	0.00	352,900.00		
05/00/000/129	መሃሪ ማ. ስ.ቶ		2,500,000.00	0.00	0.00	0.00	2,500,000.00		
05/00/000/129/01	ኢ.ጋ.ፍ. ሰጪ		2,500,000.00	0.00	0.00	0.00	2,500,000.00		
05/00/000/129/01/000005	የሴቶች ግዢ		2,500,000.00	0.00	0.00	0.00	2,500,000.00		
05/00/000/130	ደህንነት		5,548,500.00	0.00	0.00	0.00	5,548,500.00		
05/00/000/135	የሰነድና አሰጣጥ ጋራ ልማት		5,548,500.00	0.00	0.00	0.00	5,548,500.00		
05/00/000/135/01	ኢ.ጋ.ፍ. ሰጪ		5,548,500.00	0.00	0.00	0.00	5,548,500.00		
05/00/000/135/01/000002	የተቆይታ ልማት		4,078,000.00	0.00	0.00	0.00	4,078,000.00		
05/00/000/135/01/000003	የሰነድ ማረጋገጫ ማኔጅመንት		961,500.00	0.00	0.00	0.00	961,500.00		
05/00/000/135/01/000004	አጠቃላይ ግዢ		509,000.00	0.00	0.00	0.00	509,000.00		
05/00/000/150	ጠቀላላ አገልግሎት		15,030,600.00	0.00	1,162,200.00	0.00	16,192,800.00		
05/00/000/152	ዝ/አ/ል/ቢ.ሮ		4,594,700.00	0.00	1,162,200.00	0.00	5,756,900.00		
			3,732,100.00	0.00	1,162,200.00	0.00	4,894,300.00		

የገቢዎች ስርዓት ቁጥር	የገቢዎች ስርዓት ስም	የገቢዎች ስርዓት ዓይነት	የገቢዎች ስርዓት ዓይነት	የገቢዎች ስርዓት ዓይነት	የገቢዎች ስርዓት ዓይነት	የገቢዎች ስርዓት ዓይነት	የገቢዎች ስርዓት ዓይነት	የገቢዎች ስርዓት ዓይነት	የገቢዎች ስርዓት ዓይነት
05/00/0000/152/020/1/000002	የቢሮ ስራ	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
05/00/0000/152/020/1/000003	የመኪና ግዢ	1,808,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,808,000.00
05/00/0000/152/020/1/000004	የሥራ ስራ ስራ ስራ ስራ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162,200.00
05/00/0000/152/020/1/000005	የኢንፎርሜሽን ቴክኖሎጂ ስራ	862,600.00	0.00	0.00	0.00	0.00	0.00	0.00	862,600.00
05/00/0000/152/020/1/000006	የኢንፎርሜሽን ቴክኖሎጂ ስራ	862,600.00	0.00	0.00	0.00	0.00	0.00	0.00	862,600.00
05/00/0000/152/020/1/000007	የኢንፎርሜሽን ቴክኖሎጂ ስራ	9,482,900.00	0.00	0.00	0.00	0.00	0.00	0.00	9,482,900.00
05/00/0000/152/020/1/000008	የኢንፎርሜሽን ቴክኖሎጂ ስራ	9,482,900.00	0.00	0.00	0.00	0.00	0.00	0.00	9,482,900.00
05/00/0000/152/020/1/000009	የኢንፎርሜሽን ቴክኖሎጂ ስራ	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
05/00/0000/152/020/1/000010	የመኪና ግዢ	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
05/00/0000/152/020/1/000011	የሥራ ስራ ስራ ስራ ስራ	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
05/00/0000/152/020/1/000012	የሥራ ስራ ስራ ስራ ስራ	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
05/00/0000/152/020/1/000013	የሥራ ስራ ስራ ስራ ስራ	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00
05/00/0000/152/020/1/000014	የሥራ ስራ ስራ ስራ ስራ	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
05/00/0000/152/020/1/000015	የሥራ ስራ ስራ ስራ ስራ	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
05/00/0000/152/020/1/000016	የሥራ ስራ ስራ ስራ ስራ	1,380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380,000.00
05/00/0000/152/020/1/000017	የሥራ ስራ ስራ ስራ ስራ	5,767,900.00	0.00	0.00	0.00	0.00	0.00	0.00	5,767,900.00
05/00/0000/152/020/1/000018	የሥራ ስራ ስራ ስራ ስራ	495,000.00	0.00	0.00	0.00	0.00	0.00	0.00	495,000.00
05/00/0000/152/020/1/000019	የሥራ ስራ ስራ ስራ ስራ	495,000.00	0.00	0.00	0.00	0.00	0.00	0.00	495,000.00
05/00/0000/152/020/1/000020	የሥራ ስራ ስራ ስራ ስራ	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
05/00/0000/152/020/1/000021	የሥራ ስራ ስራ ስራ ስራ	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
05/00/0000/152/020/1/000022	የሥራ ስራ ስራ ስራ ስራ	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
05/00/0000/152/020/1/000023	የሥራ ስራ ስራ ስራ ስራ	458,000.00	0.00	0.00	0.00	0.00	0.00	0.00	458,000.00
05/00/0000/152/020/1/000024	የሥራ ስራ ስራ ስራ ስራ	458,000.00	0.00	0.00	0.00	0.00	0.00	0.00	458,000.00
05/00/0000/152/020/1/000025	የሥራ ስራ ስራ ስራ ስራ	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
05/00/0000/152/020/1/000026	የሥራ ስራ ስራ ስራ ስራ	208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	208,000.00
05/00/0000/152/020/1/000027	የሥራ ስራ ስራ ስራ ስራ	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
05/00/0000/200	አጠቃላይ አገልግሎት	323,370,000.00	0.00	14,898,600.00	850,000.00	0.00	0.00	0.00	339,118,600.00
05/00/0000/210	ግብርና እና ገጠር ልማት	36,839,300.00	0.00	2,002,000.00	80,000.00	0.00	0.00	0.00	38,921,300.00
05/00/0000/211	ግብርና ቢሮ	16,342,700.00	0.00	2,002,000.00	80,000.00	0.00	0.00	0.00	18,424,700.00
05/00/0000/211/01	አጠቃላይ ስራ	0.00	0.00	2,002,000.00	80,000.00	0.00	0.00	0.00	2,082,000.00
05/00/0000/211/01/000001	ግብርና ስራ	0.00	0.00	2,002,000.00	80,000.00	0.00	0.00	0.00	2,082,000.00
05/00/0000/211/02	የአገልግሎት ስራ	5,853,700.00	0.00	0.00	0.00	0.00	0.00	0.00	5,853,700.00
05/00/0000/211/02/01	አጠቃላይ ስራ	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
05/00/0000/211/02/01/000001	ግብርና ስራ	1,360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360,000.00
05/00/0000/211/02/01/000002	ግብርና ስራ	383,100.00	0.00	0.00	0.00	0.00	0.00	0.00	383,100.00
05/00/0000/211/02/01/000003	ግብርና ስራ	2,610,600.00	0.00	0.00	0.00	0.00	0.00	0.00	2,610,600.00
05/00/0000/211/02/01/000004	ግብርና ስራ	425,000.00	0.00	0.00	0.00	0.00	0.00	0.00	425,000.00
05/00/0000/211/02/01/000005	ግብርና ስራ	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
05/00/0000/211/02/01/000006	ግብርና ስራ	205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	205,000.00
05/00/0000/211/02/01/000007	ግብርና ስራ	1,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00
05/00/0000/211/02/01/000008	ግብርና ስራ	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00
05/00/0000/211/02/01/000009	ግብርና ስራ	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00
05/00/0000/211/02/01/000010	ግብርና ስራ	679,000.00	0.00	0.00	0.00	0.00	0.00	0.00	679,000.00
05/00/0000/211/02/01/000011	ግብርና ስራ	315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	315,000.00
05/00/0000/211/02/01/000012	ግብርና ስራ	1,455,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455,000.00
05/00/0000/211/02/01/000013	ግብርና ስራ	535,000.00	0.00	0.00	0.00	0.00	0.00	0.00	535,000.00
05/00/0000/211/02/01/000014	ግብርና ስራ	920,000.00	0.00	0.00	0.00	0.00	0.00	0.00	920,000.00
05/00/0000/211/02/01/000015	ግብርና ስራ	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
05/00/0000/211/02/01/000016	ግብርና ስራ	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00

የግብይት ቁጥር	የግብይት ስም	የግብይት ዓይነት	የግብይት ወጪ	የግብይት ወጪ	የግብይት ወጪ	የግብይት ወጪ	የግብይት ወጪ	የግብይት ወጪ	የግብይት ወጪ	የግብይት ወጪ	የግብይት ወጪ	የግብይት ወጪ
05/00/000/211/08	ማቲንግ ፈንድ (አታ ገንዘብ)											
05/00/000/211/08/01/000/001	የፒ.ቢ.ኤ.ፒ. ማቲንግ ፈንድ		6,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,700,000.00
05/00/000/211/08/01/000/002	የሚጠራ ማቲንግ ፈንድ		5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500,000.00
05/00/000/211/08/01/000/003	የ"ASSP" ማቲንግ ፈንድ		700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00
05/00/000/212	ጎዴና ቀላጮ የተቀናጀ ልማት		500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
05/00/000/212/01			3,837,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,837,500.00
05/00/000/212/01/000/001	ጎዴና ቀላጮ የተቀናጀ ልማት		3,837,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,837,500.00
05/00/000/213	አርሳ ምርምር		16,399,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,399,100.00
05/00/000/213/01	ድጋፍ ሰጪ		2,008,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,008,000.00
05/00/000/213/01/000/001	የምርምር ሎጂስቲክ		2,008,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,008,000.00
05/00/000/213/02	የመምርምር ጣቢያ		14,391,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,391,100.00
05/00/000/213/02/01/000/001	የተቲክሽን ሎጂ ማሳሳያ		700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00
05/00/000/213/02/01/000/002	የአርሳ ምርምር ጣቢያ		187,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,000.00
05/00/000/213/02/01/000/003	የደን ጥናት		620,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,000.00
05/00/000/213/02/01/000/004	ቀድመ ምርት ጥናት		350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
05/00/000/213/02/01/000/005	ዘር ማካዛት		1,453,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,453,800.00
05/00/000/213/02/01/000/006	የአፈር ጥናት		1,498,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498,500.00
05/00/000/213/02/01/000/007	የማሳያ ላይ ጥናት		3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
05/00/000/213/02/01/000/008	የአገልግሎት ጤና ጥናት		1,475,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475,000.00
05/00/000/213/02/01/000/009	የግዛት መሬት ጥናት		543,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,000.00
05/00/000/213/02/01/000/010	የግመል አርባ ጥናት		1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
05/00/000/213/02/01/000/011	የመኖ ዘር ጥናት		500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
05/00/000/213/02/01/000/012	የአገልግሎት መማዘቅ ጥናት		750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00
05/00/000/213/02/01/000/013	የቀባት አህጉ ጥናት		360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00
05/00/000/213/02/01/000/014	የጥራት ለመለኪያ ጥናት		1,453,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,453,800.00
05/00/000/216	የማህበራዊ ማደራጃ		260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00
05/00/000/216/01	ድጋፍ ሰጪ		110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00
05/00/000/216/01/000/001	ቀሪ ክፍያ		260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00
05/00/000/216/01/000/003	የማህበራዊ ሥልጠና		150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
05/00/000/220	ውሃ ገብት		157,066,000.00	0.00	12,896,600.00	770,000.00	0.00	0.00	0.00	0.00	0.00	170,732,600.00
05/00/000/221	የውሃ ዘር		157,066,000.00	0.00	12,896,600.00	770,000.00	0.00	0.00	0.00	0.00	0.00	170,732,600.00
05/00/000/221/01	ድጋፍ ሰጪ		40,180,900.00	0.00	12,896,600.00	770,000.00	0.00	0.00	0.00	0.00	0.00	53,847,500.00
05/00/000/221/01/000/001	ውሃ አቀርቦትና ጤና		0.00	0.00	5,160,000.00	770,000.00	0.00	0.00	0.00	0.00	0.00	5,930,000.00
05/00/000/221/01/000/003	የ280 ምንጭ ማገልገያ		2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300,000.00
05/00/000/221/01/000/009	የፋይዘር መስጫ ማዘጋጀት		12,440,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,440,300.00
05/00/000/221/01/000/019	የገንዘብ ውሃ አቀርቦት		3,203,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,203,500.00
05/00/000/221/01/000/020	የውሃ አቀርቦት ጥራት		20,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,500,000.00
05/00/000/221/01/000/021	የሰንጠረዥ ውሃ አቀርቦት		237,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,100.00
05/00/000/221/01/000/022	የማቲንግ ፈንድ (በዩኒቨርሲቲ)		1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
05/00/000/221/01/000/023	የኢ.ዩ. ማቲንግ ፈንድ		500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
05/00/000/221/01/000/024	የገጠር ውሃ ጤና		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05/00/000/221/01/000/025	የገጠር ውሃ አቀርቦት		0.00	0.00	5,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,280,000.00
05/00/000/221/01/000/027	የገጠር ውሃ አቀርቦትና ጤና		0.00	0.00	2,196,600.00	0.00	0.00	0.00	0.00	0.00	0.00	2,196,600.00
05/00/000/221/01/000/001	ቀባት ደንብ ማዘጋጀት		76,467,600.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	76,467,600.00
05/00/000/221/01/000/003	ጎዴና ውሃ ልማት		1,917,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917,900.00
05/00/000/221/01/000/004	ድጋፍ ውሃ ልማት		2,917,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,917,900.00
05/00/000/221/01/000/005	ምሥራቅ ኢ.ሚ ውሃ ልማት		22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,500,000.00
05/00/000/221/01/000/006	አማራጭ የውሃ ፍላጎት ጥናት		3,945,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,945,600.00
05/00/000/221/01/000/008	የጎዴና ግዢ		1,347,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,347,500.00
05/00/000/221/01/000/009	የጎዴና የውሃ ልማት		6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00
05/00/000/221/01/000/010	የጎዴና የውሃ ልማት		8,945,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,945,000.00
05/00/000/221/01/000/011	የጎዴና የውሃ ልማት		1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00

የግብይት ቁጥር: 28/07/2010

የታተመበት ቀን: 28/07/2010

05/00/0000/272020/10/10021	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	200,000.00	0.00	0.00	0.00	200,000.00
05/00/0000/272020/10/10046	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	500,000.00	0.00	0.00	0.00	500,000.00
05/00/0000/272020/10/10052	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	4,000,000.00	0.00	0.00	0.00	4,000,000.00
05/00/0000/272020/10/10052	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	2,700,000.00	0.00	0.00	0.00	2,700,000.00
05/00/0000/272030/10/10002	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	2,000,000.00	0.00	0.00	0.00	2,000,000.00
05/00/0000/272030/10/10004	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	700,000.00	0.00	0.00	0.00	700,000.00
05/00/0000/273010/10/10004	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	61,005,200.00	0.00	0.00	0.00	61,005,200.00
05/00/0000/273010/10/10001	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	42,404,000.00	0.00	0.00	0.00	42,404,000.00
05/00/0000/273010/10/10002	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/00/0000/273010/10/10003	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	4,000,000.00	0.00	0.00	0.00	4,000,000.00
05/00/0000/273010/10/10003	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	5,654,000.00	0.00	0.00	0.00	5,654,000.00
05/00/0000/273010/10/10004	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	15,000,000.00	0.00	0.00	0.00	15,000,000.00
05/00/0000/273010/10/10007	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	250,000.00	0.00	0.00	0.00	250,000.00
05/00/0000/273010/10/10008	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/0000/273010/10/10009	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/00/0000/273010/10/10101	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/0000/273010/10/10101	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/0000/273020/10/10001	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	18,601,200.00	0.00	0.00	0.00	18,601,200.00
05/00/0000/273020/10/10002	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/0000/273020/10/10003	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	2,000,000.00	0.00	0.00	0.00	2,000,000.00
05/00/0000/273020/10/10004	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/0000/273020/10/10004	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	4,500,000.00	0.00	0.00	0.00	4,500,000.00
05/00/0000/273020/10/10005	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/0000/273020/10/10006	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	101,200.00	0.00	0.00	0.00	101,200.00
05/00/0000/273020/10/10007	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/0000/273020/10/10008	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/0000/300	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	160,637,400.00	0.00	0.00	0.00	160,637,400.00
05/00/0000/310	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	79,497,900.00	0.00	0.00	0.00	79,497,900.00
05/00/0000/311	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	66,515,300.00	0.00	0.00	0.00	66,515,300.00
05/00/0000/311/02	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	2,468,600.00	0.00	0.00	0.00	2,468,600.00
05/00/0000/311/02/01/000002	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	777,700.00	0.00	0.00	0.00	777,700.00
05/00/0000/311/02/01/000004	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	1,281,900.00	0.00	0.00	0.00	1,281,900.00
05/00/0000/311/02/01/000006	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	409,000.00	0.00	0.00	0.00	409,000.00
05/00/0000/311/02/01/000007	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	0.00	0.00	0.00	0.00	0.00
05/00/0000/311/03	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	24,804,000.00	0.00	0.00	0.00	24,804,000.00
05/00/0000/311/03/01/000002	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	1,273,000.00	0.00	0.00	0.00	1,273,000.00
05/00/0000/311/03/01/000003	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	2,263,900.00	0.00	0.00	0.00	2,263,900.00
05/00/0000/311/03/01/000004	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	400,000.00	0.00	0.00	0.00	400,000.00
05/00/0000/311/03/01/000005	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	5,315,900.00	0.00	0.00	0.00	5,315,900.00
05/00/0000/311/03/01/000006	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	1,824,000.00	0.00	0.00	0.00	1,824,000.00
05/00/0000/311/03/01/000009	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	5,841,400.00	0.00	0.00	0.00	5,841,400.00
05/00/0000/311/03/01/000010	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	1,560,000.00	0.00	0.00	0.00	1,560,000.00
05/00/0000/311/03/01/000011	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/0000/311/03/01/000012	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	500,000.00	0.00	0.00	0.00	500,000.00
05/00/0000/311/03/01/000013	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	4,325,800.00	0.00	0.00	0.00	4,325,800.00
05/00/0000/311/04	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	15,406,000.00	0.00	0.00	0.00	15,406,000.00
05/00/0000/311/04/01/000002	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/0000/311/04/01/000003	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	200,000.00	0.00	0.00	0.00	200,000.00
05/00/0000/311/04/01/000005	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/0000/311/04/02/01/0001	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	100,000.00	0.00	0.00	0.00	100,000.00
05/00/0000/311/04/02/01/0002	የገንዘብ ስጦታ ለገደብ ለሥራ ገቢ ጥገና	12,106,000.00	0.00	0.00	0.00	12,106,000.00

የገንዘብ ሰነድ ቁጥር	የገንዘብ ሰነድ ዓይነት	የገንዘብ ሰነድ ቀን	የገንዘብ ሰነድ ስም	የገንዘብ ሰነድ ዋጋ	የገንዘብ ሰነድ ዓይነት	የገንዘብ ሰነድ ቀን	የገንዘብ ሰነድ ስም	የገንዘብ ሰነድ ዋጋ
05/00/0000/22/1020/1000/011	የ20 ደግሞጋት ግዢ			9,000,000.00	0.00			9,000,000.00
05/00/0000/22/1020/1000/014	የጉዞ ስጦታ ስጦታ			2,193,700.00	0.00			2,193,700.00
05/00/0000/22/1020/1000/015	የገንዘብ ስጦታ ስጦታ			3,700,000.00	0.00			3,700,000.00
05/00/0000/22/1020/1000/016	የሙሉ ስጦታ ስጦታ			1,200,000.00	0.00			1,200,000.00
05/00/0000/22/1020/1000/017	ገልገሎት ስጦታ ስጦታ			2,800,000.00	0.00			2,800,000.00
05/00/0000/22/1020/1000/021	ገልገሎት ስጦታ ስጦታ			2,500,000.00	0.00			2,500,000.00
05/00/0000/22/1020/1000/028	ሰርብ ስጦታ ስጦታ			6,000,000.00	0.00			6,000,000.00
05/00/0000/22/1020/1000/028	የ29 ደግሞጋት ስጦታ ስጦታ			40,417,500.00	0.00			40,417,500.00
05/00/0000/22/1030/1000/001	የገንዘብ ስጦታ ስጦታ			30,000,000.00	0.00			30,000,000.00
05/00/0000/22/1030/1000/004	የገንዘብ ስጦታ ስጦታ			2,531,000.00	0.00			2,531,000.00
05/00/0000/22/1030/1000/005	የገንዘብ ስጦታ ስጦታ			7,886,500.00	0.00			7,886,500.00
05/00/0000/230	የገንዘብ ስጦታ ስጦታ			8,302,500.00	0.00			8,302,500.00
05/00/0000/231	የገንዘብ ስጦታ ስጦታ			7,076,500.00	0.00			7,076,500.00
05/00/0000/231/01	የገንዘብ ስጦታ ስጦታ			1,314,200.00	0.00			1,314,200.00
05/00/0000/231/01/01/001	የገንዘብ ስጦታ ስጦታ			542,100.00	0.00			542,100.00
05/00/0000/231/01/01/002	የገንዘብ ስጦታ ስጦታ			50,000.00	0.00			50,000.00
05/00/0000/231/01/01/006	የገንዘብ ስጦታ ስጦታ			100,000.00	0.00			100,000.00
05/00/0000/231/01/01/007	የገንዘብ ስጦታ ስጦታ			80,000.00	0.00			80,000.00
05/00/0000/231/01/01/008	የገንዘብ ስጦታ ስጦታ			352,100.00	0.00			352,100.00
05/00/0000/231/01/01/011	የገንዘብ ስጦታ ስጦታ			190,000.00	0.00			190,000.00
05/00/0000/231/03	MSE ስጦታ ስጦታ			5,762,300.00	0.00			5,762,300.00
05/00/0000/231/03/01/000001	MSES ስጦታ ስጦታ			81,500.00	0.00			81,500.00
05/00/0000/231/03/01/000004	MSES ስጦታ ስጦታ			150,000.00	0.00			150,000.00
05/00/0000/231/03/01/000005	የገንዘብ ስጦታ ስጦታ			5,000,000.00	0.00			5,000,000.00
05/00/0000/231/03/01/000006	MFI ስጦታ ስጦታ			180,800.00	0.00			180,800.00
05/00/0000/231/03/01/000007	የገንዘብ ስጦታ ስጦታ			350,000.00	0.00			350,000.00
05/00/0000/235/01	ኢንቨስትመንት ስጦታ ስጦታ			1,226,000.00	0.00			1,226,000.00
05/00/0000/235/01/01/000001	የገንዘብ ስጦታ ስጦታ			1,226,000.00	0.00			1,226,000.00
05/00/0000/235/01/01/000002	ሰው ሰው ስጦታ ስጦታ			300,000.00	0.00			300,000.00
05/00/0000/235/01/01/000004	የገንዘብ ስጦታ ስጦታ			80,000.00	0.00			80,000.00
05/00/0000/270	ኮንትራት ስጦታ ስጦታ			846,000.00	0.00			846,000.00
05/00/0000/272	ሥራ ስጦታ ስጦታ			121,162,200.00	0.00			121,162,200.00
05/00/0000/272/01	ሥራ ስጦታ ስጦታ			60,157,000.00	0.00			60,157,000.00
05/00/0000/272/01/01/000001	የገንዘብ ስጦታ ስጦታ			44,108,400.00	0.00			44,108,400.00
05/00/0000/272/01/01/000002	የገንዘብ ስጦታ ስጦታ			20,000,000.00	0.00			20,000,000.00
05/00/0000/272/01/01/000004	የገንዘብ ስጦታ ስጦታ			270,500.00	0.00			270,500.00
05/00/0000/272/01/01/000005	የገንዘብ ስጦታ ስጦታ			10,000,000.00	0.00			10,000,000.00
05/00/0000/272/01/01/000006	የገንዘብ ስጦታ ስጦታ			10,000,000.00	0.00			10,000,000.00
05/00/0000/272/02	የገንዘብ ስጦታ ስጦታ			3,837,900.00	0.00			3,837,900.00
05/00/0000/272/02/01/01/0001	የገንዘብ ስጦታ ስጦታ			13,348,600.00	0.00			13,348,600.00
05/00/0000/272/02/01/01/0002	የገንዘብ ስጦታ ስጦታ			210,000.00	0.00			210,000.00
05/00/0000/272/02/01/01/0003	የገንዘብ ስጦታ ስጦታ			15,000.00	0.00			15,000.00
05/00/0000/272/02/01/01/0004	የገንዘብ ስጦታ ስጦታ			319,000.00	0.00			319,000.00
05/00/0000/272/02/01/01/0005	የገንዘብ ስጦታ ስጦታ			2,300,000.00	0.00			2,300,000.00
05/00/0000/272/02/01/01/0006	የገንዘብ ስጦታ ስጦታ			107,500.00	0.00			107,500.00
05/00/0000/272/02/01/01/0007	የገንዘብ ስጦታ ስጦታ			114,300.00	0.00			114,300.00
05/00/0000/272/02/01/01/0008	የገንዘብ ስጦታ ስጦታ			114,700.00	0.00			114,700.00
05/00/0000/272/02/01/01/0009	የገንዘብ ስጦታ ስጦታ			121,000.00	0.00			121,000.00
05/00/0000/272/02/01/01/0010	የገንዘብ ስጦታ ስጦታ			110,600.00	0.00			110,600.00
05/00/0000/272/02/01/01/0011	የገንዘብ ስጦታ ስጦታ			3,247,600.00	0.00			3,247,600.00
05/00/0000/272/02/01/01/0019	የገንዘብ ስጦታ ስጦታ			1,988,900.00	0.00			1,988,900.00

የታተመበት ቀን: 28/07/2010

05/00/000/221/020/1/00/011	የ20 ሥምጥት ግዢ	9,000,000.00	0.00	0.00	0.00	9,000,000.00
05/00/000/221/020/1/00/014	የኑዘርሌ ከተማ ውሃ	2,193,700.00	0.00	0.00	0.00	2,193,700.00
05/00/000/221/020/1/00/015	የግራጌ ውሃ ልማት	3,700,000.00	0.00	0.00	0.00	3,700,000.00
05/00/000/221/020/1/00/016	የሙሉ ከተማ ልማት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
05/00/000/221/020/1/00/017	ገልገሎት ከተማ ውሃ	2,800,000.00	0.00	0.00	0.00	2,800,000.00
05/00/000/221/020/1/00/021	ገልገሎት ከተማ ውሃ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
05/00/000/221/020/1/00/028	ሰርዓተ-ሥራ ግዢ	6,000,000.00	0.00	0.00	0.00	6,000,000.00
05/00/000/221/021/03	የውሃ ልማት	40,417,500.00	0.00	0.00	0.00	40,417,500.00
05/00/000/221/030/1/00/001	የ29 ጉንጅ ውሃ ማጠናቀቂያ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
05/00/000/221/030/1/00/004	ሚሲን ውሃ ግንባታ	2,531,000.00	0.00	0.00	0.00	2,531,000.00
05/00/000/221/030/1/00/005	ፌርጌር ውሃ ልማት	7,886,500.00	0.00	0.00	0.00	7,886,500.00
05/00/000/230	ግንድ ኢንዱስትሪና ቱሪዝም	8,302,500.00	0.00	0.00	0.00	8,302,500.00
05/00/000/231	ግንድ ኢንዱስትሪና ቱሪዝም እና መገናኛ ቤር	7,076,500.00	0.00	0.00	0.00	7,076,500.00
05/00/000/231/01	የግንድ ኢንዱስትሪ ቤር	1,314,200.00	0.00	0.00	0.00	1,314,200.00
05/00/000/231/01/01/001	የጥልፍ ጥልፍ የጸጋ ጥበብ	542,100.00	0.00	0.00	0.00	542,100.00
05/00/000/231/01/01/002	የመስኖ ግዢ	50,000.00	0.00	0.00	0.00	50,000.00
05/00/000/231/01/01/006	የሌክቲር ልማት	100,000.00	0.00	0.00	0.00	100,000.00
05/00/000/231/01/01/007	የጥፍት ጭር ግዢ	80,000.00	0.00	0.00	0.00	80,000.00
05/00/000/231/01/01/008	የኤሌክትሪክ ገርጋታ	352,100.00	0.00	0.00	0.00	352,100.00
05/00/000/231/01/01/011	MSE ልማት ፕሮጀክት	190,000.00	0.00	0.00	0.00	190,000.00
05/00/000/231/03	MSES ግንባቢ ማስጨበጫ	5,762,300.00	0.00	0.00	0.00	5,762,300.00
05/00/000/231/03/01/00/001	MSES ጥናት	81,500.00	0.00	0.00	0.00	81,500.00
05/00/000/231/03/01/00/004	የብድር አገልግሎት	150,000.00	0.00	0.00	0.00	150,000.00
05/00/000/231/03/01/00/005	MFI ፕሮጀክት ማጠናከሪያ	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/00/000/231/03/01/00/006	የኢ.ፕ. ግዢ	180,800.00	0.00	0.00	0.00	180,800.00
05/00/000/231/03/01/00/007	የኢ.ፕ. ግዢ	350,000.00	0.00	0.00	0.00	350,000.00
05/00/000/235	ኢንቨስትመንት ቤር	1,226,000.00	0.00	0.00	0.00	1,226,000.00
05/00/000/235/01	ድጋፍ ሰጪ	1,226,000.00	0.00	0.00	0.00	1,226,000.00
05/00/000/235/01/01/00/001	የኢንዱስትሪና ግንባታ ግንባታ	300,000.00	0.00	0.00	0.00	300,000.00
05/00/000/235/01/01/00/002	ለወረዳ ኢንቨስትመንት ሊደግፍ ግንባቢ መስጫ	80,000.00	0.00	0.00	0.00	80,000.00
05/00/000/235/01/01/00/004	የመስኖ ግዢ	846,000.00	0.00	0.00	0.00	846,000.00
05/00/000/270	ከንብረት-ክንን	121,162,200.00	0.00	0.00	0.00	121,162,200.00
05/00/000/272	ሥራና ከተማ ልማት	60,157,000.00	0.00	0.00	0.00	60,157,000.00
05/00/000/272/01	ድጋፍ ሰጪ	44,108,400.00	0.00	0.00	0.00	44,108,400.00
05/00/000/272/01/01/00/001	የኤሌትሮኒክ ዲቪዥን	20,000,000.00	0.00	0.00	0.00	20,000,000.00
05/00/000/272/01/01/00/002	የጽድቅ ውስጥ ለውጥ አስፈጻሚ (ጎሣጣ)	270,500.00	0.00	0.00	0.00	270,500.00
05/00/000/272/01/01/00/004	የሁለተኛ ደረጃ ግንባታ	10,000,000.00	0.00	0.00	0.00	10,000,000.00
05/00/000/272/01/01/00/005	የጋራ ቤት ግንባታ (ከንደሚኒየም)	10,000,000.00	0.00	0.00	0.00	10,000,000.00
05/00/000/272/01/01/00/006	የደብዳቤ ኤርፖርት ግንባታ	3,837,900.00	0.00	0.00	0.00	3,837,900.00
05/00/000/272/02	የአስተዳደር ጽ/ቤት ግንባታ	13,348,600.00	0.00	0.00	0.00	13,348,600.00
05/00/000/272/02/01/01/00/001	ደረጃውን የጠበቀ ዲቪዥን ግንባታ	210,000.00	0.00	0.00	0.00	210,000.00
05/00/000/272/02/01/01/00/002	የ9 ዞኖች የገበያ ጥናትና ተመን ማውጣት	15,000.00	0.00	0.00	0.00	15,000.00
05/00/000/272/02/01/01/00/003	የ103+3 የሰርዓተ-ሥራ ግንባታና ድራፍቲንግ የወረዳ ተመራቂዎችን ድጋ መስጠት	319,000.00	0.00	0.00	0.00	319,000.00
05/00/000/272/02/01/01/00/004	የገ.ኤ.ል.ቤ.ሮ ማስፋፊያ	2,300,000.00	0.00	0.00	0.00	2,300,000.00
05/00/000/272/02/01/01/00/005	ለሙሉድ: መዩሙሉቁና ለገሃ ወረዳዎች አስተዳደር ቤርዎች ቀሪ ክፍያዎችን ለመክፈል	107,500.00	0.00	0.00	0.00	107,500.00
05/00/000/272/02/01/01/00/006	ለሙሉድ: መዩሙሉቁና ለገሃ ወረዳዎች ቀሪ ክፍያዎችን ለመክፈል	114,300.00	0.00	0.00	0.00	114,300.00
05/00/000/272/02/01/01/00/007	ለሙሉድ: መዩሙሉቁና ለገሃ ወረዳዎች የገ.ኤ.ል.ቤ.ሮ ቀሪ ክፍያዎችን ለመክፈል	114,700.00	0.00	0.00	0.00	114,700.00
05/00/000/272/02/01/01/00/008	ለሙሉድ: መዩሙሉቁና ለገሃ ወረዳዎች የኢ.ፕ. ቀሪ ክፍያዎችን ለመክፈል	121,000.00	0.00	0.00	0.00	121,000.00
05/00/000/272/02/01/01/00/009	ለሙሉድ: መዩሙሉቁና ለገሃ ወረዳዎች የፖ.ሊ.ስ ቀሪ ክፍያዎችን ለመክፈል	110,600.00	0.00	0.00	0.00	110,600.00
05/00/000/272/02/01/01/01/018	የክልሉ አስተዳደር ቤ.ሮዎች ማስፋፊያ	3,247,600.00	0.00	0.00	0.00	3,247,600.00
05/00/000/272/02/01/01/01/019	የቤተ-መንግስት ማጠናቀቂያ	1,988,900.00	0.00	0.00	0.00	1,988,900.00

05/00/0000/272020/10/1046	የፕሮጀክት ጉብኝት	200,000.00	0.00	0.00	0.00	200,000.00
05/00/0000/272020/10/1052	የጅጅጋ ለስር ቤት ማሰፋፊያ	500,000.00	0.00	0.00	0.00	500,000.00
05/00/0000/272020/10/1053	የገጠር ልማት አቀም ግንባታ	4,000,000.00	0.00	0.00	0.00	4,000,000.00
05/00/0000/272030/10/1002	የገዢና የቀብሮ ደገር ማሰተር ጥላን ተግባር	2,700,000.00	0.00	0.00	0.00	2,700,000.00
05/00/0000/272030/10/1004	የለወጥደር ቢሮ ዲታይን	2,000,000.00	0.00	0.00	0.00	2,000,000.00
05/00/0000/2730/10/1000	ገጠር መንገድ ባለሥልጣን	700,000.00	0.00	0.00	0.00	700,000.00
05/00/0000/2730/10/1001	ጅጋቶ ስልጠና	61,005,200.00	0.00	0.00	0.00	61,005,200.00
05/00/0000/2730/10/1002	ምእራብ ኢሚ ዋቢ ስኬል መንገድ ስራ	42,404,000.00	0.00	0.00	0.00	42,404,000.00
05/00/0000/2730/10/1003	የዘዘጋ ግንባታ	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/00/0000/2730/10/1004	የመስኖ ግብር	4,000,000.00	0.00	0.00	0.00	4,000,000.00
05/00/0000/2730/10/1005	የአዋ ድልድይ ስራ	5,654,000.00	0.00	0.00	0.00	5,654,000.00
05/00/0000/2730/10/1007	የደብዳቤ ስራ	15,000,000.00	0.00	0.00	0.00	15,000,000.00
05/00/0000/2730/10/1008	የደብዳቤ ስራ	250,000.00	0.00	0.00	0.00	250,000.00
05/00/0000/2730/10/1009	የደብዳቤ ስራ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/0000/2730/10/1010	የደብዳቤ ስራ	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/00/0000/2730/10/1011	የደብዳቤ ስራ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/0000/2730/20/10/1001	የደብዳቤ ስራ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/0000/2730/20/10/1002	የደብዳቤ ስራ	18,601,200.00	0.00	0.00	0.00	18,601,200.00
05/00/0000/2730/20/10/1003	የደብዳቤ ስራ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/0000/2730/20/10/1004	የደብዳቤ ስራ	2,000,000.00	0.00	0.00	0.00	2,000,000.00
05/00/0000/2730/20/10/1005	የደብዳቤ ስራ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/0000/2730/20/10/1006	የደብዳቤ ስራ	4,500,000.00	0.00	0.00	0.00	4,500,000.00
05/00/0000/2730/20/10/1007	የደብዳቤ ስራ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/0000/2730/20/10/1008	የደብዳቤ ስራ	101,200.00	0.00	0.00	0.00	101,200.00
05/00/0000/3000/3000/10/1008	የደብዳቤ ስራ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/0000/3000/3000/10/1009	የደብዳቤ ስራ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/0000/3000/3000/10/1010	የደብዳቤ ስራ	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/0000/3000/3000/10/1011	የደብዳቤ ስራ	160,637,400.00	0.00	22,463,300.00	0.00	183,100,700.00
05/00/0000/3110/30/1000007	የደብዳቤ ስራ	79,497,900.00	0.00	0.00	0.00	79,497,900.00
05/00/0000/3110/30/1000008	የደብዳቤ ስራ	66,515,300.00	0.00	0.00	0.00	66,515,300.00
05/00/0000/3110/30/1000009	የደብዳቤ ስራ	2,468,600.00	0.00	0.00	0.00	2,468,600.00
05/00/0000/3110/30/1000010	የደብዳቤ ስራ	777,700.00	0.00	0.00	0.00	777,700.00
05/00/0000/3110/30/1000011	የደብዳቤ ስራ	1,281,900.00	0.00	0.00	0.00	1,281,900.00
05/00/0000/3110/30/1000012	የደብዳቤ ስራ	409,000.00	0.00	0.00	0.00	409,000.00
05/00/0000/3110/30/1000013	የደብዳቤ ስራ	0.00	0.00	0.00	0.00	0.00
05/00/0000/3110/30/1000014	የደብዳቤ ስራ	24,804,000.00	0.00	0.00	0.00	24,804,000.00
05/00/0000/3110/30/1000015	የደብዳቤ ስራ	1,273,000.00	0.00	0.00	0.00	1,273,000.00
05/00/0000/3110/30/1000016	የደብዳቤ ስራ	2,263,900.00	0.00	0.00	0.00	2,263,900.00
05/00/0000/3110/30/1000017	የደብዳቤ ስራ	400,000.00	0.00	0.00	0.00	400,000.00
05/00/0000/3110/30/1000018	የደብዳቤ ስራ	5,315,900.00	0.00	0.00	0.00	5,315,900.00
05/00/0000/3110/30/1000019	የደብዳቤ ስራ	1,824,000.00	0.00	0.00	0.00	1,824,000.00
05/00/0000/3110/30/1000020	የደብዳቤ ስራ	5,841,400.00	0.00	0.00	0.00	5,841,400.00
05/00/0000/3110/30/1000021	የደብዳቤ ስራ	1,560,000.00	0.00	0.00	0.00	1,560,000.00
05/00/0000/3110/30/1000022	የደብዳቤ ስራ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/0000/3110/30/1000023	የደብዳቤ ስራ	500,000.00	0.00	0.00	0.00	500,000.00
05/00/0000/3110/30/1000024	የደብዳቤ ስራ	4,325,800.00	0.00	0.00	0.00	4,325,800.00
05/00/0000/3110/30/1000025	የደብዳቤ ስራ	15,406,000.00	0.00	0.00	0.00	15,406,000.00
05/00/0000/3110/30/1000026	የደብዳቤ ስራ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/0000/3110/30/1000027	የደብዳቤ ስራ	200,000.00	0.00	0.00	0.00	200,000.00
05/00/0000/3110/30/1000028	የደብዳቤ ስራ	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/0000/3110/30/1000029	የደብዳቤ ስራ	100,000.00	0.00	0.00	0.00	100,000.00
05/00/0000/3110/30/1000030	የደብዳቤ ስራ	12,106,000.00	0.00	0.00	0.00	12,106,000.00

ጠቅላይ ሚኒስትር ጽ/ቤት

የግብይት መለያ	የግብይት ስም	የግብይት ዓይነት	የግብይት ዋጋ	የግብይት ቁጥር	የግብይት ዓይነት	የግብይት ዋጋ
05/000000/22102001/000011	የ20 ምሥራቅ ግዢ	የግብይት	9,000,000.00	0.00	0.00	9,000,000.00
05/000000/22102001/000014	የጅብርሌ ከተማ ውሃ	የግብይት	2,193,700.00	0.00	0.00	2,193,700.00
05/000000/22102001/000015	የየርገሌ ውሃ ልማት	የግብይት	3,700,000.00	0.00	0.00	3,700,000.00
05/000000/22102001/000016	የሙሉ ከተማ ልማት	የግብይት	1,200,000.00	0.00	0.00	1,200,000.00
05/000000/22102001/000017	ገልሳግላል ከተማ ውሃ	የግብይት	2,800,000.00	0.00	0.00	2,800,000.00
05/000000/22102001/000021	ገልሳግላል ከተማ ውሃ	የግብይት	2,500,000.00	0.00	0.00	2,500,000.00
05/000000/22102001/000028	በርብሰ ሪግ ግዢ	የግብይት	6,000,000.00	0.00	0.00	6,000,000.00
05/000000/22102001/000031	የውሃ ልማት	የግብይት	40,417,500.00	0.00	0.00	40,417,500.00
05/000000/22103001/000001	የ29 ጉንድ ውሃ ማጠናቀቂያ	የግብይት	30,000,000.00	0.00	0.00	30,000,000.00
05/000000/22103001/000004	ሜርቢን ውሃ ግንባታ	የግብይት	2,531,000.00	0.00	0.00	2,531,000.00
05/000000/22103001/000005	ፌርጌር ውሃ ልማት	የግብይት	7,886,500.00	0.00	0.00	7,886,500.00
05/000000/230	ንግድ ኢንዱስትሪና ቱሪዝም	የግብይት	8,302,500.00	0.00	0.00	8,302,500.00
05/000000/231	ንግድ ኢንዱስትሪና ቱሪዝም እና መገናኛ ቤቶች	የግብይት	7,076,500.00	0.00	0.00	7,076,500.00
05/000000/231/01	የንግድ ኢንዱስትሪ ቤቶች	የግብይት	1,314,200.00	0.00	0.00	1,314,200.00
05/000000/231/01/01/0001	የጥልፋ ጥልፋ የኢ.ፍ.ጥብብ	የግብይት	542,100.00	0.00	0.00	542,100.00
05/000000/231/01/01/0002	የመዘዳጃ ግንባታ በሥልጠና ማዕከል	የግብይት	50,000.00	0.00	0.00	50,000.00
05/000000/231/01/01/0006	የመስኖ ግዢ	የግብይት	100,000.00	0.00	0.00	100,000.00
05/000000/231/01/01/0007	የቤክተር ልማት	የግብይት	80,000.00	0.00	0.00	80,000.00
05/000000/231/01/01/0008	የሶፍት ዌር ግዢ	የግብይት	352,100.00	0.00	0.00	352,100.00
05/000000/231/01/01/0011	የኤሌክትሪክ ገርጋጋ	የግብይት	190,000.00	0.00	0.00	190,000.00
05/000000/231/01/01/0013	MSE ልማት ነፍሰት	የግብይት	5,762,300.00	0.00	0.00	5,762,300.00
05/000000/231/03001/000001	MSES ግንብ መስጫ	የግብይት	81,500.00	0.00	0.00	81,500.00
05/000000/231/03001/000004	MSES ጥናት	የግብይት	150,000.00	0.00	0.00	150,000.00
05/000000/231/03001/000005	የብድር አገልግሎት	የግብይት	5,000,000.00	0.00	0.00	5,000,000.00
05/000000/231/03001/000006	MT ነፍሰት ማጠናቀቂያ	የግብይት	180,800.00	0.00	0.00	180,800.00
05/000000/231/03001/000007	የኢ.ፍ.ጥብብ	የግብይት	350,000.00	0.00	0.00	350,000.00
05/000000/235	ኢንቨስትመንት ቤቶች	የግብይት	1,226,000.00	0.00	0.00	1,226,000.00
05/000000/235/01	ድ.ጋፍ ሰጪ	የግብይት	1,226,000.00	0.00	0.00	1,226,000.00
05/000000/235/01/000001	የኢንዱስትሪ ግንባታ ግጥም	የግብይት	300,000.00	0.00	0.00	300,000.00
05/000000/235/01/000002	ለወረዳ ኢንቨስትመንት እድገት ግንብ መስጫ	የግብይት	80,000.00	0.00	0.00	80,000.00
05/000000/235/01/000004	የመስኖ ግዢ	የግብይት	846,000.00	0.00	0.00	846,000.00
05/000000/270	ኮንስትራክሽን	የግብይት	121,162,200.00	0.00	0.00	121,162,200.00
05/000000/272	ሥራና ከተማ ልማት	የግብይት	60,157,000.00	0.00	0.00	60,157,000.00
05/000000/272/01	ድ.ጋፍ ሰጪ	የግብይት	44,108,400.00	0.00	0.00	44,108,400.00
05/000000/272/01/000001	የአዳራሽ ዲቪዥን	የግብይት	20,000,000.00	0.00	0.00	20,000,000.00
05/000000/272/01/000002	የጅጅጋ ውስጥ ለውስጥ አስገባት (ግንባታ)	የግብይት	270,500.00	0.00	0.00	270,500.00
05/000000/272/01/000004	የሁለት ሰዓት ግንባታ	የግብይት	10,000,000.00	0.00	0.00	10,000,000.00
05/000000/272/01/000005	የሁለት ሰዓት ግንባታ (ኮንዶሚኒየም)	የግብይት	10,000,000.00	0.00	0.00	10,000,000.00
05/000000/272/01/000006	የጅጅጋ ውስጥ አስገባት ግንባታ	የግብይት	3,837,900.00	0.00	0.00	3,837,900.00
05/000000/272/02	የአስተዳደር ጽ/ቤት ግንባታ	የግብይት	13,348,600.00	0.00	0.00	13,348,600.00
05/000000/272/02/01/0001	ደረጃውን የጠበቀ ዲቪዥን ግጥም	የግብይት	210,000.00	0.00	0.00	210,000.00
05/000000/272/02/01/0002	የ9 ዞን የግብይት ጥናትና ተመን ማውጣት	የግብይት	15,000.00	0.00	0.00	15,000.00
05/000000/272/02/01/0003	የ103+3 የሰርቪዩ ግንባታና ድራፍት ለውስጥ የወረዳ ተመራቂዎችን ድጋ መስጠት	የግብይት	319,000.00	0.00	0.00	319,000.00
05/000000/272/02/01/0004	የገ.አ.ል.ቤ.ር ማስፋፊያ	የግብይት	2,300,000.00	0.00	0.00	2,300,000.00
05/000000/272/02/01/0005	ለሥላሴ፣ መቶሙሉቁና ለገሃዳ ወረዳዎች አስተዳደር ቤቶች ቀሪ ክፍያዎችን ለመክፈል	የግብይት	107,500.00	0.00	0.00	107,500.00
05/000000/272/02/01/0006	ለሥላሴ፣ መቶሙሉቁና ለገሃዳ ወረዳዎች	የግብይት	114,300.00	0.00	0.00	114,300.00
05/000000/272/02/01/0007	ለሥላሴ፣ መቶሙሉቁና ለገሃዳ ወረዳዎች የገ.አ.ል.ቤ.ር ቀሪ ክፍያዎችን ለመክፈል	የግብይት	114,700.00	0.00	0.00	114,700.00
05/000000/272/02/01/0008	ለሥላሴ፣ መቶሙሉቁና ለገሃዳ ወረዳዎች የአቅም ግንባታ ቀሪ ክፍያዎችን ለመክፈል	የግብይት	121,000.00	0.00	0.00	121,000.00
05/000000/272/02/01/0009	ለሥላሴ፣ መቶሙሉቁና ለገሃዳ ወረዳዎች የጋራ ቀሪ ክፍያዎችን ለመክፈል	የግብይት	110,600.00	0.00	0.00	110,600.00
05/000000/272/02/01/0010	የዘአል-አስተዳደር ቤቶች ማስፋፊያ	የግብይት	3,247,600.00	0.00	0.00	3,247,600.00
05/000000/272/02/01/0011	የዘአል-አስተዳደር ቤቶች ማስፋፊያ	የግብይት	1,988,900.00	0.00	0.00	1,988,900.00

05/00/0000/272020/10/10021	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
05/00/0000/272020/10/10046	የገንዘብ ሥነ ስራ ተግባር	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
05/00/0000/272020/10/10052	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
05/00/0000/272020/10/10053	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	2,700,000.00	0.00	0.00	2,700,000.00	0.00	2,700,000.00
05/00/0000/272020/10/10054	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
05/00/0000/272020/10/10055	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00
05/00/0000/272020/10/10056	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	61,005,200.00	0.00	0.00	61,005,200.00	0.00	61,005,200.00
05/00/0000/272020/10/10057	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	42,404,000.00	0.00	0.00	42,404,000.00	0.00	42,404,000.00
05/00/0000/272020/10/10058	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
05/00/0000/272020/10/10059	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00
05/00/0000/272020/10/10060	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	5,654,000.00	0.00	0.00	5,654,000.00	0.00	5,654,000.00
05/00/0000/272020/10/10061	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00
05/00/0000/272020/10/10062	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00
05/00/0000/272020/10/10063	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
05/00/0000/272020/10/10064	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00
05/00/0000/272020/10/10065	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
05/00/0000/272020/10/10066	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
05/00/0000/272020/10/10067	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	18,601,200.00	0.00	0.00	18,601,200.00	0.00	18,601,200.00
05/00/0000/272020/10/10068	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
05/00/0000/272020/10/10069	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00
05/00/0000/272020/10/10070	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
05/00/0000/272020/10/10071	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00
05/00/0000/272020/10/10072	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
05/00/0000/272020/10/10073	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	101,200.00	0.00	0.00	101,200.00	0.00	101,200.00
05/00/0000/272020/10/10074	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
05/00/0000/272020/10/10075	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
05/00/0000/272020/10/10076	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00
05/00/0000/272020/10/10077	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	160,637,400.00	0.00	22,463,300.00	183,100,700.00	0.00	183,100,700.00
05/00/0000/300	ማህበራዊ አገልግሎት						
05/00/0000/310	ተምህርት	79,497,900.00	0.00	2,120,000.00	81,617,900.00	0.00	81,617,900.00
05/00/0000/311	ተምህርት ለሥራ	66,515,300.00	0.00	2,120,000.00	68,635,300.00	0.00	68,635,300.00
05/00/0000/31102	አንድ ደረጃ ተምህርት	2,468,600.00	0.00	2,120,000.00	4,588,600.00	0.00	4,588,600.00
05/00/0000/3110201000002	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	777,700.00	0.00	0.00	777,700.00	0.00	777,700.00
05/00/0000/3110201000004	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	1,281,900.00	0.00	0.00	1,281,900.00	0.00	1,281,900.00
05/00/0000/3110201000006	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	409,000.00	0.00	0.00	409,000.00	0.00	409,000.00
05/00/0000/3110201000008	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	0.00	0.00	2,120,000.00	2,120,000.00	0.00	2,120,000.00
05/00/0000/3110201000010	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	24,804,000.00	0.00	0.00	24,804,000.00	0.00	24,804,000.00
05/00/0000/3110201000011	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	1,273,000.00	0.00	0.00	1,273,000.00	0.00	1,273,000.00
05/00/0000/3110201000012	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	2,263,900.00	0.00	0.00	2,263,900.00	0.00	2,263,900.00
05/00/0000/3110201000013	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	400,000.00	0.00	0.00	400,000.00	0.00	400,000.00
05/00/0000/3110201000014	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	5,315,900.00	0.00	0.00	5,315,900.00	0.00	5,315,900.00
05/00/0000/3110201000015	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	1,824,000.00	0.00	0.00	1,824,000.00	0.00	1,824,000.00
05/00/0000/3110201000016	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	5,841,400.00	0.00	0.00	5,841,400.00	0.00	5,841,400.00
05/00/0000/3110201000017	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	1,560,000.00	0.00	0.00	1,560,000.00	0.00	1,560,000.00
05/00/0000/3110201000018	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
05/00/0000/3110201000019	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00
05/00/0000/3110201000020	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	4,325,800.00	0.00	0.00	4,325,800.00	0.00	4,325,800.00
05/00/0000/3110201000021	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	15,406,000.00	0.00	0.00	15,406,000.00	0.00	15,406,000.00
05/00/0000/3110201000022	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00
05/00/0000/3110201000023	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00
05/00/0000/3110201000024	የገንዘብ ሥነ ስራ ተግባር ለሥራ ገንዘብ	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00

05/000000/2210201/000011	የ20 ጋምታት ግዢ	9,000,000.00	0.00	0.00	0.00	9,000,000.00
05/000000/2210201/000014	የድዝርሌ ከተማ ውሃ	2,193,700.00	0.00	0.00	0.00	2,193,700.00
05/000000/2210201/000015	የሃርገሌ ውሃ ልማት	3,700,000.00	0.00	0.00	0.00	3,700,000.00
05/000000/2210201/000016	የሙሉ ከተማ ልማት	1,200,000.00	0.00	0.00	0.00	1,200,000.00
05/000000/2210201/000017	ገልበገባገል ከተማ ውሃ	2,800,000.00	0.00	0.00	0.00	2,800,000.00
05/000000/2210201/000021	ገልበገባገል ከተማ ውሃ	2,500,000.00	0.00	0.00	0.00	2,500,000.00
05/000000/2210201/000028	በርብስ ሪግ ግዢ	6,000,000.00	0.00	0.00	0.00	6,000,000.00
05/000000/2210201/000028	የውሃ ልማት	40,417,500.00	0.00	0.00	0.00	40,417,500.00
05/000000/2210301/000001	የ29 ጉጓድ ውሃ ማጠናቀቂያ	30,000,000.00	0.00	0.00	0.00	30,000,000.00
05/000000/2210301/000001	ማርቢን ውሃ ግንባታ	2,531,000.00	0.00	0.00	0.00	2,531,000.00
05/000000/2210301/000005	ፊርፊር ውሃ ልማት	7,886,500.00	0.00	0.00	0.00	7,886,500.00
05/000000/230	ንግድ ኢንዱስትሪና ቱሪዝም	8,302,500.00	0.00	0.00	0.00	8,302,500.00
05/000000/231	ንግድ ኢንዱስትሪና ቱሪዝም እና መገናኛ ቢሮ	7,076,500.00	0.00	0.00	0.00	7,076,500.00
05/000000/231/01	የንግድ ኢንዱስትሪ ቢሮ	1,314,200.00	0.00	0.00	0.00	1,314,200.00
05/000000/231/01/01/0001	የጥልፋ ጥልፋ የእድ ጥበብ	542,100.00	0.00	0.00	0.00	542,100.00
05/000000/231/01/01/01/0002	የመፀዳጃ ግንባታ በሥልጠና ማዕከል	50,000.00	0.00	0.00	0.00	50,000.00
05/000000/231/01/01/01/0006	የመኪና ግዢ	100,000.00	0.00	0.00	0.00	100,000.00
05/000000/231/01/01/01/0007	የሴክተር ልማት	80,000.00	0.00	0.00	0.00	80,000.00
05/000000/231/01/01/01/0008	የሶፍት ዌር ግዢ	352,100.00	0.00	0.00	0.00	352,100.00
05/000000/231/01/01/01/011	የኤሌክትሪክ ዝርጋታ	190,000.00	0.00	0.00	0.00	190,000.00
05/000000/231/03	MSE ልማት ነፍሮደክት	5,762,300.00	0.00	0.00	0.00	5,762,300.00
05/000000/231/03/01/000001	MSES ግንባቤ ማስጨበጫ	81,500.00	0.00	0.00	0.00	81,500.00
05/000000/231/03/01/000004	MSES ጥናት	150,000.00	0.00	0.00	0.00	150,000.00
05/000000/231/03/01/000005	የብድር አገልግሎት	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/000000/231/03/01/000007	MH ነፍሮደክት ማጠናከሪያ	180,800.00	0.00	0.00	0.00	180,800.00
05/000000/231/03/01/000007	የኢ.ዎ ግዢ	350,000.00	0.00	0.00	0.00	350,000.00
05/000000/235	ኢንቨስትመንት ቢሮ	1,226,000.00	0.00	0.00	0.00	1,226,000.00
05/000000/235/01	ድጋፍ ሰጪ	1,226,000.00	0.00	0.00	0.00	1,226,000.00
05/000000/235/01/01/000001	የኢንዱስትሪና ግንባታ ገጣይነት	300,000.00	0.00	0.00	0.00	300,000.00
05/000000/235/01/01/000002	ለወረዳ ኢንቨስትመንት እድገት ግንባቤ መስጫ	80,000.00	0.00	0.00	0.00	80,000.00
05/000000/235/01/01/000004	የመኪና ግዢ	846,000.00	0.00	0.00	0.00	846,000.00
05/000000/270	ኮንትራክቲንግ	121,162,200.00	0.00	0.00	0.00	121,162,200.00
05/000000/272	ሥራና ከተማ ልማት	60,157,000.00	0.00	0.00	0.00	60,157,000.00
05/000000/272/01	ድጋፍ ሰጪ	44,108,400.00	0.00	0.00	0.00	44,108,400.00
05/000000/272/01/01/000001	የአዲስ ግንባታ	20,000,000.00	0.00	0.00	0.00	20,000,000.00
05/000000/272/01/01/000002	የድጋግ ውስጥ ለውስጥ አስገታላት (ጎማዳ)	270,500.00	0.00	0.00	0.00	270,500.00
05/000000/272/01/01/000004	የሀላገነት ህጋዊ ግንባታ	10,000,000.00	0.00	0.00	0.00	10,000,000.00
05/000000/272/01/01/000005	የጋራ ቤቶች ግንባታ (ኮንድሚኒየም)	10,000,000.00	0.00	0.00	0.00	10,000,000.00
05/000000/272/01/01/000006	የደብዳቤ አርጋራት ግንባታ	3,837,900.00	0.00	0.00	0.00	3,837,900.00
05/000000/272/02	የአስተዳደር ጽ/ቤት ግንባታ	13,348,600.00	0.00	0.00	0.00	13,348,600.00
05/000000/272/02/01/01/0001	ደረጃውን የጠበቀ ኢንፎርሜሽን ገጣይነት	210,000.00	0.00	0.00	0.00	210,000.00
05/000000/272/02/01/01/0002	የ9 ዞኖች የጠበቀ ግንባታ ጥናትና ተመን ማውጣት	15,000.00	0.00	0.00	0.00	15,000.00
05/000000/272/02/01/01/0003	የ103+3 የሰርቪዩን ግንባታና ድራፍቲንግ የወረዳ ተመራቂዎችን ድጋ መስጠት	319,000.00	0.00	0.00	0.00	319,000.00
05/000000/272/02/01/01/0004	የገሊሊ ቢሮ ማስፋፊያ	2,300,000.00	0.00	0.00	0.00	2,300,000.00
05/000000/272/02/01/01/0005	ለሥላህድ፣ መዩሙሉ-ቆና ለገሊሊ ወረዳዎች አስተዳደር ቢሮዎች ቀሪ ክፍያዎችን ለመክፈል	107,500.00	0.00	0.00	0.00	107,500.00
05/000000/272/02/01/01/0006	ለሥላህድ፣ መዩሙሉ-ቆና ለገሊሊ ወረዳዎች ቀሪ ክፍያዎችን ለመክፈል	114,300.00	0.00	0.00	0.00	114,300.00
05/000000/272/02/01/01/0007	ለሥላህድ፣ መዩሙሉ-ቆና ለገሊሊ ወረዳዎች የገሊሊ ቢሮ ቀሪ ክፍያዎችን ለመክፈል	114,700.00	0.00	0.00	0.00	114,700.00
05/000000/272/02/01/01/0008	ለሥላህድ፣ መዩሙሉ-ቆና ለገሊሊ ወረዳዎች የአቅም ግንባታ ቀሪ ክፍያዎችን ለመክፈል	121,000.00	0.00	0.00	0.00	121,000.00
05/000000/272/02/01/01/0009	ለሥላህድ፣ መዩሙሉ-ቆና ለገሊሊ ወረዳዎች የጋራ ቀሪ ክፍያዎችን ለመክፈል	110,600.00	0.00	0.00	0.00	110,600.00
05/000000/272/02/01/01/0018	የገቢ ልማት ማስፋፊያ	3,247,600.00	0.00	0.00	0.00	3,247,600.00
05/000000/272/02/01/01/0019	የቤተ መንግስት ማጠናቀቂያ	1,988,900.00	0.00	0.00	0.00	1,988,900.00

05/00/000/211/08	ማቺንግ ፈንድ (አታ ገንዘብ)	6,700,000.00	0.00	0.00	6,700,000.00
05/00/000/211/08/01/00/0001	የፒ.ሲ.ዲ.ሲ. ማቺንግ ፈንድ	5,500,000.00	0.00	0.00	5,500,000.00
05/00/000/211/08/01/00/0002	የሜ.ሪ.ተ. ማቺንግ ፈንድ	700,000.00	0.00	0.00	700,000.00
05/00/000/211/08/01/00/0003	የ "ASSP" ማቺንግ ፈንድ	500,000.00	0.00	0.00	500,000.00
05/00/000/212	ጎዴና ቀላፎ የተቀናደ ልማት	3,837,500.00	0.00	0.00	3,837,500.00
05/00/000/212/01		3,837,500.00	0.00	0.00	3,837,500.00
05/00/000/212/01/00/0001	ጎዴና ቀላፎ የተቀናደ ልማት	16,399,100.00	0.00	0.00	16,399,100.00
05/00/000/213	እርሻ ምርምር	2,008,000.00	0.00	0.00	2,008,000.00
05/00/000/213/01	ድጋፍ ሰጪ	2,008,000.00	0.00	0.00	2,008,000.00
05/00/000/213/01/00/0001	የምርምር ሎዲስቲክ	14,391,100.00	0.00	0.00	14,391,100.00
05/00/000/213/02	የመምርምር ማህበረሰብ	700,000.00	0.00	0.00	700,000.00
05/00/000/213/02/01/00/0001	የተቆይታ ሎዲስቲክ ማህበረሰብ	187,000.00	0.00	0.00	187,000.00
05/00/000/213/02/01/00/0002	የእርሻ ምርምር ጥበቃ	620,000.00	0.00	0.00	620,000.00
05/00/000/213/02/01/00/0003	የደን ጥናት	350,000.00	0.00	0.00	350,000.00
05/00/000/213/02/01/00/0004	ቀድመ ምርት ጥናት	1,453,800.00	0.00	0.00	1,453,800.00
05/00/000/213/02/01/00/0005	ዘር ማከባተም	1,498,500.00	0.00	0.00	1,498,500.00
05/00/000/213/02/01/00/0006	የአፈር ጥናት	3,000,000.00	0.00	0.00	3,000,000.00
05/00/000/213/02/01/00/0007	የማሳያ ላይ ጥናት	1,475,000.00	0.00	0.00	1,475,000.00
05/00/000/213/02/01/00/0008	የአገልግሎት ጤና ጥናት	543,000.00	0.00	0.00	543,000.00
05/00/000/213/02/01/00/0009	የግጥም ሙሉ ጥናት	1,500,000.00	0.00	0.00	1,500,000.00
05/00/000/213/02/01/00/0010	የግጥም አርባ ጥናት	500,000.00	0.00	0.00	500,000.00
05/00/000/213/02/01/00/0011	የመኖ ስር ጥናት	750,000.00	0.00	0.00	750,000.00
05/00/000/213/02/01/00/0012	የአገልግሎት መማሪያ ቤቅ ጥናት	360,000.00	0.00	0.00	360,000.00
05/00/000/213/02/01/00/0013	የቀጣይ አህል ጥናት	1,453,800.00	0.00	0.00	1,453,800.00
05/00/000/213/02/01/00/0014	የጥራት አህል ጥናት	260,000.00	0.00	0.00	260,000.00
05/00/000/216	የማህበራዊ-ተማሪ-ጃ	260,000.00	0.00	0.00	260,000.00
05/00/000/216/01	ድጋፍ ሰጪ	110,000.00	0.00	0.00	110,000.00
05/00/000/216/01/00/0001	ቀሪ ክፍያ	150,000.00	0.00	0.00	150,000.00
05/00/000/216/01/00/0003	የማህበራዊ-ተማሪ-ጃ	150,000.00	0.00	0.00	150,000.00
05/00/000/220	ውሃ ሃብት	157,066,000.00	0.00	12,896,600.00	170,732,600.00
05/00/000/221	የውሃ ቢሮ	157,066,000.00	0.00	12,896,600.00	170,732,600.00
05/00/000/221/01	ድጋፍ ሰጪ	40,180,900.00	0.00	12,896,600.00	53,847,500.00
05/00/000/221/01/00/0001	ውሃ አቀርቦት ጤና	0.00	0.00	770,000.00	5,930,000.00
05/00/000/221/01/00/0003	የ280 ምንጭ ማህበረሰብ	2,300,000.00	0.00	0.00	2,300,000.00
05/00/000/221/01/00/0008	የፍ.ይ.ቢ.ሮ መሳተፊ ግዢ	12,440,300.00	0.00	0.00	12,440,300.00
05/00/000/221/01/00/0019	የዝግግር ውሃ አቀርቦት	3,203,500.00	0.00	0.00	3,203,500.00
05/00/000/221/01/00/0020	የውሃ አቀርቦት ፕሮጀክት	20,500,000.00	0.00	0.00	20,500,000.00
05/00/000/221/01/00/0021	የሰነድ ውሃ አቀርቦት	237,100.00	0.00	0.00	237,100.00
05/00/000/221/01/00/0022	የማቺንግ ፈንድ (በደንበኛ)	1,000,000.00	0.00	0.00	1,000,000.00
05/00/000/221/01/00/0023	የኢ.ዩ. ማቺንግ ፈንድ	500,000.00	0.00	0.00	500,000.00
05/00/000/221/01/00/0024	የገጠር ውሃ ጤና	0.00	0.00	5,280,000.00	5,280,000.00
05/00/000/221/01/00/0025	የገጠር ውሃ አቀርቦት	0.00	0.00	2,196,600.00	2,196,600.00
05/00/000/221/01/00/0027	የገጠር ውሃ አቀርቦትና ጤና	76,467,600.00	0.00	0.00	76,467,600.00
05/00/000/221/02/01/00/0001	ቀብሮ ደሃር ውሃ ልማት	1,917,900.00	0.00	0.00	1,917,900.00
05/00/000/221/02/01/00/0003	ጎዴና ውሃ ልማት	2,917,900.00	0.00	0.00	2,917,900.00
05/00/000/221/02/01/00/0004	ድጋግ ውሃ ልማት	22,500,000.00	0.00	0.00	22,500,000.00
05/00/000/221/02/01/00/0005	ምሥራቅ ኢ.ሚ ውሃ ልማት	3,945,600.00	0.00	0.00	3,945,600.00
05/00/000/221/02/01/00/0006	አማራጭ የውሃ ፍላጎት ጥናት	1,347,500.00	0.00	0.00	1,347,500.00
05/00/000/221/02/01/00/0008	የጎዴና ግዢ	6,000,000.00	0.00	0.00	6,000,000.00
05/00/000/221/02/01/00/0009	የጎዴና ተቀባይ ውሃ ልማት	8,945,000.00	0.00	0.00	8,945,000.00
05/00/000/221/02/01/00/0010	የጎዴና ውሃ ልማት	1,500,000.00	0.00	0.00	1,500,000.00

05/00/000/311/08	ጠቀላላ ተምብርት	23,836,700.00	0.00	0.00	0.00	0.00	23,836,700.00
05/00/000/311/08/000/000/002	የክልሉ ተብሎ ማስፋፊያ (G+#)	4,180,100.00	0.00	0.00	0.00	0.00	4,180,100.00
05/00/000/311/08/000/000/007	የቱንቲያ ሞያ ወርክ ስፕ የቢሮ ፅቃ	150,000.00	0.00	0.00	0.00	0.00	150,000.00
05/00/000/311/08/000/000/008	የፊቅ አዳሪ ተብሎ ማክታ	12,331,700.00	0.00	0.00	0.00	0.00	12,331,700.00
05/00/000/311/08/000/000/010	የጅጅጋ አዳሪ ተብሎ ማክታ	6,762,900.00	0.00	0.00	0.00	0.00	6,762,900.00
05/00/000/311/08/000/000/013	ሀዝባዊ ኮንትራት	412,000.00	0.00	0.00	0.00	0.00	412,000.00
05/00/000/318	አቀም ማክታ	11,756,600.00	0.00	0.00	0.00	0.00	11,756,600.00
05/00/000/318/01	አ/ጠ/አ/ገልግሎት	10,994,400.00	0.00	0.00	0.00	0.00	10,994,400.00
05/00/000/318/01/01/000/001	የሰው ሀብት ልማት	5,708,200.00	0.00	0.00	0.00	0.00	5,708,200.00
05/00/000/318/01/01/000/002	መሠረታዊ የሥራ ሂደት ሥልጠና	4,892,900.00	0.00	0.00	0.00	0.00	4,892,900.00
05/00/000/318/01/01/000/006	የመሥሪያ ቤቅ ጠቅላይ	29,200.00	0.00	0.00	0.00	0.00	29,200.00
05/00/000/318/01/01/000/003	ለገጠር ልማት ፕሮግራም ማክታ	364,100.00	0.00	0.00	0.00	0.00	364,100.00
05/00/000/319	የክልሉ ማኔጅመንት ኢንቨስቲቶት	762,200.00	0.00	0.00	0.00	0.00	762,200.00
05/00/000/319/01	ኑጋፋ ሰጪ	1,226,000.00	0.00	0.00	0.00	0.00	1,226,000.00
05/00/000/319/01/02/000/001	የረጅም ጊዜ ስልጠና በጅጅጋና ጎዴ IVET ፕሮግራም	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00
05/00/000/319/01/02/000/004	ጥገና	126,000.00	0.00	0.00	0.00	0.00	126,000.00
05/00/000/330	ባህልና ስፖርት	1,496,000.00	0.00	0.00	0.00	0.00	1,496,000.00
05/00/000/331	ወጣቶችና አስፖርት አደረጃጀት ቢሮ	1,496,000.00	0.00	0.00	0.00	0.00	1,496,000.00
05/00/000/331/01	ወጣቶችና አስፖርት አደረጃጀት አድጎት	150,000.00	0.00	0.00	0.00	0.00	150,000.00
05/00/000/331/01/000/003	የወጣቶች ፍላጎት ጥናት በተመረጡ 12 ወረቃዎች	500,000.00	0.00	0.00	0.00	0.00	500,000.00
05/00/000/331/01/000/005	የወጣቶች የብሔራዊ አስምጥኪ ኮንትራት ተሳተፎ	846,000.00	0.00	0.00	0.00	0.00	846,000.00
05/00/000/331/01/000/006	የመዘና ማዘ	0.00	0.00	0.00	0.00	0.00	0.00
05/00/000/331/01/000/007	የወጣቶች አድጎት ፕሮግራም	0.00	0.00	0.00	0.00	0.00	0.00
05/00/000/340	ጤና	76,273,500.00	0.00	0.00	0.00	0.00	76,273,500.00
05/00/000/341	ጤና ቢሮ	76,208,500.00	0.00	0.00	0.00	0.00	76,208,500.00
05/00/000/341/01	ኑጋፋ ሰጪ	13,531,300.00	0.00	0.00	0.00	0.00	13,531,300.00
05/00/000/341/01/000/001	የክልሉ ጤና ቢሮ እና የመዳኒት አስተር ማስፋፊያ	3,827,000.00	0.00	0.00	0.00	0.00	3,827,000.00
05/00/000/341/01/000/002	የጎዴ መዳኒት ማዘጋጃ ማጠናቀቅ	11,800.00	0.00	0.00	0.00	0.00	11,800.00
05/00/000/341/01/000/004	የክልሉ ላብራቶሪና ጥናት ማዘጋጃ በጅጅጋ ማክታ	1,351,000.00	0.00	0.00	0.00	0.00	1,351,000.00
05/00/000/341/01/000/006	የጅጅጋ ጤና ሳይንስ ኮሌጅ ማስፋፊያ	150,000.00	0.00	0.00	0.00	0.00	150,000.00
05/00/000/341/01/000/009	የጎዴ ጤና ሳይንስ ኮሌጅ ማክታ	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
05/00/000/341/01/000/010	ለጤና ሴክተር ልማት ኑጋፋ	1,691,500.00	0.00	0.00	0.00	0.00	1,691,500.00
05/00/000/341/01/000/012	ለጅጅጋ ጤና ሳይንስ ኮሌጅ የቢሮ ፅቃ ማዘ	3,100,000.00	0.00	0.00	0.00	0.00	3,100,000.00
05/00/000/341/01/000/015	ለወጣቶች ጎል ማስተካከያ ሴት ጤና ጤና አጠባበቅ	400,000.00	0.00	0.00	0.00	0.00	400,000.00
05/00/000/341/01/000/016	ለጤና ሴክተር ልማት ኑጋፋ	0.00	0.00	0.00	0.00	0.00	0.00
05/00/000/341/01/000/017	የህብት ሥራ ጉዳይ	868,400.00	0.00	0.00	0.00	0.00	868,400.00
05/00/000/341/03/000/10001	የጅጅጋ ሪፈራል ሆስፒታል ማክታ	13,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00
05/00/000/341/03/000/10003	የጎዴ ሆስፒታል መልሶ ማሳሳል	58,300,500.00	0.00	0.00	0.00	0.00	58,300,500.00
05/00/000/341/03/000/10005	ቀብሮ ደሀር ሆስፒታል መልሶ ማሳሳል	55,097,400.00	0.00	0.00	0.00	0.00	55,097,400.00
05/00/000/341/03/000/10006	ካራማራ ሆስፒታል መልሶ ማሳሳል	28,400.00	0.00	0.00	0.00	0.00	28,400.00
05/00/000/341/03/000/10007	ሀርግሌ ሆስፒታል መልሶ ማሳሳል	121,200.00	0.00	0.00	0.00	0.00	121,200.00
05/00/000/341/03/000/10008	ለጅጅጋ ሪፈራል ሆስፒታል የህክምና እና የህክምና ያልሆኑ እቃዎች ማዘ	13,800.00	0.00	0.00	0.00	0.00	13,800.00
05/00/000/341/03/000/10009	የሰው ሀይል ማክታ ስልጠና	39,700.00	0.00	0.00	0.00	0.00	39,700.00
05/00/000/341/04/01/000/003	የጅጅጋ ጤና ሳይንስ ኮሌጅ ጥገና	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
05/00/000/341/04/01/000/005	የኢት.አይ.ቤ.አ. አስተዳደር ማዘጋጃ ማዘጋጃ ጥገና	4,376,700.00	0.00	0.00	0.00	0.00	4,376,700.00
05/00/000/345	የኢት.አይ.ቤ.አ. አስተዳደር ማዘጋጃ ማዘጋጃ ጥገና	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
05/00/000/345/01	የኢት.አይ.ቤ.አ. አስተዳደር ማዘጋጃ ማዘጋጃ ጥገና	376,700.00	0.00	0.00	0.00	0.00	376,700.00
		65,000.00	0.00	0.00	0.00	0.00	65,000.00
		65,000.00	0.00	0.00	0.00	0.00	65,000.00

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05/00/0000/345/01/01/000/003	ለውጫ ፈንድ ማቸኝ ፈንድ	65,000.00	0.00	0.00	0.00	65,000.00
05/00/0000/350	የሠራተኛና ማህበራዊ ጉዳይ	1,220,000.00	0.00	855,700.00	0.00	2,075,700.00
05/00/0000/351	ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	1,220,000.00	0.00	855,700.00	0.00	2,075,700.00
05/00/0000/351/01	አ/ጠ/አገልግሎት	1,220,000.00	0.00	855,700.00	0.00	2,075,700.00
05/00/0000/351/01/01/000/009	የአካል ጉዳተኞች ማለልጠኛ መስክ ማቆየት	1,220,000.00	0.00	0.00	0.00	1,220,000.00
05/00/0000/351/01/01/000/010	የሌቶችና ህፃናት መብት ጥበቃ	0.00	0.00	855,700.00	0.00	855,700.00
05/00/0000/360	አደጋ መከላከል	2,150,000.00	0.00	0.00	0.00	2,150,000.00
05/00/0000/361	አደጋ መከላከልና ዝግጁነት ቢሮ	2,150,000.00	0.00	0.00	0.00	2,150,000.00
05/00/0000/361/02	ምግብ ያልሆኑ ዕቃዎች ግዥ እና የውሀ ተራክ ጥገና	2,150,000.00	0.00	0.00	0.00	2,150,000.00
05/00/0000/361/02/01/000/006	የዋሲብሎ ገርፍ መከላከል	2,000,000.00	0.00	0.00	0.00	2,000,000.00
05/00/0000/361/02/01/000/007		150,000.00	0.00	0.00	0.00	150,000.00

በሕዝብ ብዛት፣ ገቢን በማመንጭትና በመሠረተ ልማት ጎረቤት ደረጃ ቀመር መሠረት የወረዳዎች የበጀት ድልድል

ቁጥር	የወረዳው ስም	የሕዝብ ብዛት ቀመር	የገቢ ቀመር	የጎረቤት ደረጃ ቀመር	ደመወዝ	የእያንዳንዱ ወረዳ ምድባ ድምር
1	አዳድሌ	5,720,223.24	758,431.37	4,327,748.28	9,275,557.18	20,081,960.06
2	አፍደም	4,451,444.95	948,662.91	3,398,285.73	6,329,284.42	15,125,678.01
3	አዋሬ	6,597,069.86	721,853.53	5,425,108.14	7,788,025.10	20,532,056.63
4	አውበሬ	23,301,207.57	607,939.76	3,293,145.66	17,659,514.18	44,861,807.15
5	አይሻ	3,990,377.15	1,487,823.27	3,231,675.41	7,856,749.76	16,566,625.59
6	ባቢሌ	5,312,622.55	918,538.65	4,168,273.12	6,342,460.22	16,741,894.54
7	ባሬይ	6,404,093.51	920,318.24	4,505,805.20	8,880,769.84	20,710,986.78
8	ቦክ	7,083,634.18	880,220.45	5,710,191.58	6,084,693.04	19,758,739.25
9	ጀረቲ	3,966,598.73	2,754,178.08	6,685,833.64	7,815,356.56	21,221,967.00
10	ደምበል	5,638,098.34	1,088,038.32	2,819,415.16	8,178,917.08	17,724,468.90
11	ዳኖት	3,234,140.76	1,049,257.75	4,505,065.94	6,463,407.28	15,251,871.73
12	ደገህቡር	7,927,493.38	1,052,843.90	2,895,477.70	15,199,453.40	27,075,268.38
13	ደገህመደው	4,014,086.86	791,122.35	6,199,108.97	5,753,842.08	22,738,928.34
14	ድንን	1,630,471.51	1,777,508.63	2,973,903.82	7,121,764.66	13,503,648.62
15	ደቦዋየን	4,812,931.99	832,031.79	6,638,842.01	5,925,301.80	18,209,107.60
16	ዱሁን	1,722,561.37	1,353,683.18	7,264,799.25	4,409,433.48	18,731,241.56
17	ደሎአደ	7,642,014.83	1,467,257.21	7,268,419.56	12,525,267.57	28,902,959.18
18	አሎባይ	5,781,524.85	821,241.51	8,210,432.24	6,781,677.64	21,594,876.24
19	ምሥራቅ ኢሜይ	5,615,488.21	779,461.07	4,364,993.99	7,210,947.44	17,970,890.71
20	ኤልከሬ	6,479,139.87	703,136.72	5,522,093.57	5,512,719.58	18,217,089.74
21	ምዕራብ ኢማይ	3,302,795.81	1,477,273.35	6,347,437.35	6,079,318.19	17,206,824.69
22	ኤረር	5,329,116.25	1,567,043.22	2,414,318.17	7,577,682.00	16,888,159.64
23	ፍርፍር	2,876,997.13	1,622,947.65	2,926,659.22	7,179,788.52	14,406,392.52
24	ፊቅ	8,919,521.05	595,389.17	7,995,426.36	6,873,989.82	31,460,151.16
25	ፈሊቱ	8,996,766.57	897,529.48	7,081,612.36	11,541,594.02	28,517,502.43

26	ገላዲ	6,735,754.44	1,170,610.42	4,328,991.87	6,863,444.70	19,098,801.43
27	ገርቦ	3,117,585.24	809,382.71	4,291,339.40	6,652,282.96	19,344,527.10
28	ጋሻሞ	6,539,067.00	937,101.63	5,384,570.43	7,080,863.00	19,941,602.07
29	ጉዲ	7,531,025.94	1,993,750.48	3,890,944.71	18,783,116.56	32,198,837.69
30	ጉሮባቀቅሳ	3,523,261.67	485,273.60	4,080,120.71	4,728,322.20	12,816,978.18
31	ጉናገዶ	7,756,233.74	178,005.29	8,707,975.38	4,702,340.12	21,344,554.53
32	ጉረዳሞሌ	4,301,764.57	486,172.38	3,816,351.72	5,268,163.08	13,872,451.75
33	ጉርሱም	1,883,031.38	2,639,484.11	1,844,443.23	6,895,247.22	13,262,205.94
34	ሐመር	4,137,995.82	783,747.91	4,648,033.57	4,802,874.84	18,494,630.62
35	ሀርገሌ	5,437,768.54	1,346,204.57	3,051,837.01	7,567,671.64	17,403,481.76
36	ሀርሽን	5,512,677.45	1,173,474.07	2,931,689.64	7,784,148.32	17,401,989.48
37	ሀደት	2,967,423.79	690,279.44	6,868,648.99	5,611,180.68	16,137,532.90
38	ጅጅጋ	19,023,839.94	704,985.50	2,544,061.86	25,712,040.40	47,984,927.70
39	ቀብረበያህ	11,368,423.97	1,147,183.72	2,846,654.28	11,751,619.28	27,113,881.26
40	ቀብርደሃር	9,348,151.22	686,539.88	6,007,909.22	12,193,312.50	28,235,912.82
41	ቀላፎ	5,311,866.59	1,291,056.51	3,658,020.77	11,591,450.36	21,852,394.22
42	ሰገሃዳ	1,196,480.89	2,038,982.70	3,705,456.85	4,250,048.24	14,363,600.92
43	መዳመሱቆ	818,087.79	2,763,037.09	4,727,014.42	3,225,448.20	14,744,509.94
44	መይሶ	4,913,543.60	784,153.43	6,533,623.96	5,170,851.90	17,402,172.89
45	ሞያሌ	17,439,207.18	654,835.62	4,136,665.81	11,843,768.84	34,074,477.45
46	መስታህል	3,386,432.64	1,637,032.74	3,825,765.37	9,098,959.14	17,948,189.89
47	ላገግ	1,646,003.09	1,885,619.75	4,374,464.90	5,203,259.38	16,853,768.65
48	ሰሰሃድ	2,341,762.56	1,289,698.10	5,902,201.82	3,821,055.84	17,414,211.00
49	ሼኮህ	3,341,624.74	779,539.28	4,073,174.81	6,558,415.26	14,752,754.07
50	ሽላቦ	3,952,785.25	1,180,114.22	5,802,089.12	7,238,126.02	18,173,114.61
51	ሽኒሌ	7,045,286.31	1,571,106.97	2,693,693.06	9,283,726.28	20,593,811.62
52	ዋርዴር	3,947,424.80	2,235,883.46	3,210,129.18	9,808,145.64	19,201,583.08
53	የጅጅጋ መስተዳድር					50,000,000.00
	ድምር	305,274,930.67	61,216,987.00	244,059,945.00	425,857,397.46	1,126,028,000.00

Somali regional state
SUMMARY OF REVENUE

Budget Year: 2003

		<u>Birr</u>	<u>Birr</u>
(A)	<u>DOMESTIC REVENUE</u>		
	Tax Revenue	216,700,590	-
	Non-Tax Revenue	33,299,490	-
		-	-
	Domestic Revenue Total		250,000,000
(B)	<u>EXTERNAL ASSISTANCE</u>		
	External Assistance Total		39,090,000
(C)	<u>EXTERNAL LOAN</u>		
	External Loan Total		850,000
(D)	B.F From 2002		70,000,000
	SUBSIDY from Cent.		
(E)	Treasury		1,991,890,000
	Total		2,351,830,000

**Somali Regional State
Revenue Budget
Domestic**

Budget Year: 2003

Account Code	Description	Birr
	Total	250,000,000.000
1000-1999	Items Of Domestic Revenue	250,000,000.000
1100-1300	TAX REVENUE	216,700,590
1100-1110	Tax on Income, profits & Capital gains	163,662,3000
1101	Wages and salaries	38,128,200
1102	Rental income	5,543,990
1103	Profits to individuals	35,678,410
1104	Profits to corporations	28,456,890
1106	Capital gains	2,143.110
1107	Agricultural income	15,987.200
1108	Royalties	2,425.720
1112	CHAT	35,298,780
1120-1190	Value Added Tax (VAT) - Domestic	45,575,620
1120-1160	Value Added Tax on Domestically Manufactured Goods	45,575,620
1176	Work contract	45,575,620
1170-1191	Tax on Services	97,430
1191	Stamp Sales	97,430
1200-1210	Excise Tax	136,550

1206	Alcohol and alcoholic beverages	20,650
1207	Beer	115,900
1233	Mineral products	10,420
1235	Stationary	514,620
1236	Others	259,680
1237	Agricultural products	315,420
1220-1240	Sales Turnover Tax on Domestically Manufactured Goods	5,345,180
1238	Wood & wood Products	3,730,420
1249	Other goods	514,620
1252	Garage	290,420
1253	Loundery	11,350
1254	Tailoring	17,570
1255	Curt fines	73,120
1256	Photocopy & photographing	316,730
1257	Auditing	10,120
1258	contracts	718,720
1250-1270	Turnover tax on Services	1,883,510
1261	Consultency	58,520
1259	Lodging	101,388.890
1262	Commission Agent	433,013.330
1263	Entertainment	13,124.440
1264	Barberry & Beauty Salon	10,351.110
1265	Tourism	68,657.780
1266	Rent of Goods	173,902.220
1267	Advertisement	4,766.670
1400-1490	NON-TAX REVENUE	33,299,490

1401-	Administrative fees and charges	33,299,490
1420	Arms & Weapons permits (Municipal)	
1402	Arms & Weapons permits (Municipal)	
1413	Work permits	92,050
1414	Court fines	4,517,820
1415	Court Fees	3,798,660
1429	Other fees and charges	500,880
1430-		
1450	Sales of Public goods and services	19,422,990
1434	Veterinary services	3,967,980
1435	Health services	2,251.00
1436	Sales of medicines and medical supplies	5,544.00
1437	Medical examinations and treatments	1,525,650.00
1439	Printed forms	1,415,670.00
1441	Prisons administration revenue	150,880.00
1451	Road transport services	1,316,980.00
1455	Farm Products	3,250,830.00
1460-		
1470	Government Investment income	2,133,550.00
1468	Rural land use fee	2,133,550.00

SOMALI REGIONAL STATE

EXPENDITURE AND FINANCING

Budget Year: 2003

'000 Birr

1. EXPENDITURE			
		Birr	Birr
(A)	RECURRENT EXPENDITURE		
	ADMINISTRATION & GENERAL SERVICES	372,361.0	-
	ECONOMIC	40,325.3	-
	SOCIAL	92,198.4	-
	OTHERS	1,246,028.0	-
	Recurrent Expenditure Total		1,750,912.7
(B)	CAPITAL EXPENDITURE		
	ADMINISTRATION & GENERAL SERVICES	78,698.0	-
	ECONOMIC	339,118.6	-
	SOCIAL	183,100.7	-
	OTHERS		-
	Capital Expenditure Total		600,917.3
	Total expenditure		2,351,830.0
2. FINANCING			
(A)	DOMESTIC REVENUE		
	Tax Revenue	216,700,590	-
	Non-Tax Revenue	33,299,490	-
	Remaining Balance from 2202	70,000,000	-
	Domestic Revenue Total		320,000.0
(B)	EXTERNAL ASSISTANCE		
	External Assistance		39,090.0
(C)	LOANS AND CREDITS		
	Loans and Credits		850.0

Expenditure summary

BI Code	Description	Recurrent Budget	Capital Budget	Subsidies	Total
	Total	624,884.7	600,917.3	1,126,028.0	2,351,830.0
100	ADMINISTRATION & GENERAL SERVICES	372,361.0	78,698.0	-	451,059.0
110	Organ of State	38,337.4	52,295.8	-	90,633.2
120	Justice and Security	103,176.9	4,660.9	-	107,837.8
130	Security	215,000.0	5,548.5	-	220,548.5
140	Defense	1,181.4	-	-	1,181.4
150	General Service	14,665.3	16,192.8	-	30,858.1
170	Public Mobilization	-	-	-	-
200	ECONOMIC	40,325.3	339,118.6	-	379,443.9
210	Agricultural and Natural Resources	21,000.5	38,921.3	-	59,921.8
220	Water Resources	6,552.2	170,732.6	-	177,284.8
230	Trade and Industry	6,739.1	8,302.5	-	15,041.6
270	Construction	6,033.5	121,162.2	-	127,195.7
300	SOCIAL	92,198.4	183,100.7	-	275,299.1
310	Education	33,230.4	81,617.9	-	114,848.3
330	Culture and Sport	1,441.5	3,156.2	-	4,597.7
340	Health	53,522.9	94,100.9	-	147,623.8
350	Labor and Social Affairs	1,426.4	2,075.7	-	3,502.1
360	Prevention and Rehabilitation	2,577.2	2,150.0	-	4,727.2
400	OTHERS	120,000.0	-	1,126,028.0	1,246,028.0
430	Wereda Subsidy	-	-	1,126,028.0	1,126,028.0
460	Contingencies	120,000.0	-	-	120,000.0

Somali National Regional State
A. Recurrent Budget For 2003 FY

Budget Code	Function	Head	Sub-head	Public Body / Program / Sub Agency		Birr		Total
				Treasury	Revenue	Assistance	Assistance	
000	Regional Sector Bureau			624,884,700.00	0.00	0.00	0.00	624,884,700.00
100	ADMINISTRATION & GENERAL SERVICES			372,361,000.00	0.00	0.00	0.00	372,361,000.00
110	Organ of State			38,337,400.00	0.00	0.00	0.00	38,337,400.00
111	Regional Council			8,292,300.00	0.00	0.00	0.00	8,292,300.00
01	Administration and General Service			8,292,300.00	0.00	0.00	0.00	8,292,300.00
113	Office of the Auditor General			2,565,000.00	0.00	0.00	0.00	2,565,000.00
01	Administration and General Service			2,565,000.00	0.00	0.00	0.00	2,565,000.00
115	Office of Regional Administration			26,098,700.00	0.00	0.00	0.00	26,098,700.00
01	Administration and General Service			18,435,000.00	0.00	0.00	0.00	18,435,000.00
02	Jigjiga Zone Administration			831,700.00	0.00	0.00	0.00	831,700.00
03	Shinile Zone Administration			802,300.00	0.00	0.00	0.00	802,300.00
04	Degehabur Zone Administration			776,400.00	0.00	0.00	0.00	776,400.00
05	Fique Zone Administration			912,300.00	0.00	0.00	0.00	912,300.00
06	Gode Zone Administration			984,100.00	0.00	0.00	0.00	984,100.00
07	Afdar Zone Administration			914,100.00	0.00	0.00	0.00	914,100.00
08	Qorrahe Zone Administration			829,000.00	0.00	0.00	0.00	829,000.00
09	Warder Zone Administration			840,500.00	0.00	0.00	0.00	840,500.00
10	Liben Zone Administration			773,300.00	0.00	0.00	0.00	773,300.00
119	Women's Affairs Office			1,381,400.00	0.00	0.00	0.00	1,381,400.00
01	Administration and general service			1,381,400.00	0.00	0.00	0.00	1,381,400.00
120	Justice			103,176,900.00	0.00	0.00	0.00	103,176,900.00
121	Bureau of Justice			9,130,100.00	0.00	0.00	0.00	9,130,100.00
01	Administration and General Service			6,067,100.00	0.00	0.00	0.00	6,067,100.00
02	Jigjiga Zone Justice Department			359,400.00	0.00	0.00	0.00	359,400.00
03	Shinile Zone Justice Department			346,500.00	0.00	0.00	0.00	346,500.00
04	Degehabur Zone Justice Department			343,200.00	0.00	0.00	0.00	343,200.00
05	Fique Zone Justice Department			333,900.00	0.00	0.00	0.00	333,900.00
06	Gode Zone Justice Department			448,400.00	0.00	0.00	0.00	448,400.00
07	Afdar Zone Justice Department			303,200.00	0.00	0.00	0.00	303,200.00
08	Qorrahe Zone Justice Department			292,600.00	0.00	0.00	0.00	292,600.00
09	Warder Zone Justice Department			292,600.00	0.00	0.00	0.00	292,600.00
10	Liban Zone Justice Department			343,200.00	0.00	0.00	0.00	343,200.00
122	Supreme Court			10,983,700.00	0.00	0.00	0.00	10,983,700.00

01	Administration and General Service	3,159,900.00	0.00	0.00	0.00	3,159,900.00
02	Jijiga Zone Court	1,775,500.00	0.00	0.00	0.00	1,775,500.00
03	Shinile Zone Court	681,500.00	0.00	0.00	0.00	681,500.00
04	Dhagahbur Zonal Court	802,800.00	0.00	0.00	0.00	802,800.00
05	Fik Zone Court	733,400.00	0.00	0.00	0.00	733,400.00
06	Gode Zone Supreme Court	823,600.00	0.00	0.00	0.00	823,600.00
07	Wader Zone Court	725,600.00	0.00	0.00	0.00	725,600.00
08	Afdheer Zone Court	663,800.00	0.00	0.00	0.00	663,800.00
09	Qorahay Zone Court	817,800.00	0.00	0.00	0.00	817,800.00
10	Liban Zone Court	799,800.00	0.00	0.00	0.00	799,800.00
123	Sharea Court	6,389,500.00	0.00	0.00	0.00	6,389,500.00
01	Adminstration and General Service	1,813,700.00	0.00	0.00	0.00	1,813,700.00
02	Jijiga Zone Sharea Court	643,800.00	0.00	0.00	0.00	643,800.00
03	Shinille Zone Sharea Court	414,400.00	0.00	0.00	0.00	414,400.00
04	Degehbour Zone Sharea Court	532,300.00	0.00	0.00	0.00	532,300.00
05	Fique Zone Sharea Court	405,500.00	0.00	0.00	0.00	405,500.00
06	Godie Zone Sharea Court	538,100.00	0.00	0.00	0.00	538,100.00
07	Alder Zone Sharea Court	508,600.00	0.00	0.00	0.00	508,600.00
08	Qorrahe Zone Sharea Court	540,100.00	0.00	0.00	0.00	540,100.00
09	Warder Zone sharea court	481,200.00	0.00	0.00	0.00	481,200.00
10	Liban Zone Sharea Court	511,800.00	0.00	0.00	0.00	511,800.00
124	Organs of Justice Professionals Training Center	354,500.00	0.00	0.00	0.00	354,500.00
01	Adminstraion and General Service	354,500.00	0.00	0.00	0.00	354,500.00
127	Police Commission	62,190,200.00	0.00	0.00	0.00	62,190,200.00
01	Administration and General Service	62,190,200.00	0.00	0.00	0.00	62,190,200.00
129	Prison Administration	14,128,900.00	0.00	0.00	0.00	14,128,900.00
01	Admin and general service	14,128,900.00	0.00	0.00	0.00	14,128,900.00
130	Security	215,000,000.00	0.00	0.00	0.00	215,000,000.00
133	Admin., Justice, & Security Affairs Coord. Office	215,000,000.00	0.00	0.00	0.00	215,000,000.00
01	Administration and General Service	215,000,000.00	0.00	0.00	0.00	215,000,000.00
140	Defense	1,181,400.00	0.00	0.00	0.00	1,181,400.00
144	Border Affairs	1,181,400.00	0.00	0.00	0.00	1,181,400.00
01	Admin & general services	1,181,400.00	0.00	0.00	0.00	1,181,400.00
150	General Service	14,665,300.00	0.00	0.00	0.00	14,665,300.00
152	Bureau of Finance & Economic Development	6,874,300.00	0.00	0.00	0.00	6,874,300.00
01	Admin And General Service	6,874,300.00	0.00	0.00	0.00	6,874,300.00
153	Information office	3,223,400.00	0.00	0.00	0.00	3,223,400.00
01	Administration and General	3,223,400.00	0.00	0.00	0.00	3,223,400.00
155	CPA	2,389,400.00	0.00	0.00	0.00	2,389,400.00
01	Administration and General Service	2,389,400.00	0.00	0.00	0.00	2,389,400.00
156	Revenue Administration	2,178,200.00	0.00	0.00	0.00	2,178,200.00
01	Administration and General Service	2,178,200.00	0.00	0.00	0.00	2,178,200.00

200	ECONOMIC		40,325,300.00	0.00	0.00	40,325,300.00
210	Agricultural and Natural Resources		21,000,500.00	0.00	0.00	21,000,500.00
211	Bureau of Livestock and Agriculture Development		6,740,400.00	0.00	0.00	6,740,400.00
01	Administration and General Service		6,740,400.00	0.00	0.00	6,740,400.00
213	Agro_Pastoral Research Institute		13,058,200.00	0.00	0.00	13,058,200.00
01	Administration and General Service		13,058,200.00	0.00	0.00	13,058,200.00
216	Cooperatives		1,201,900.00	0.00	0.00	1,201,900.00
01	Administration and General Service		1,201,900.00	0.00	0.00	1,201,900.00
220	Water Resources		6,552,200.00	0.00	0.00	6,552,200.00
221	Water bureau		6,552,200.00	0.00	0.00	6,552,200.00
01	Administration and General Service		6,552,200.00	0.00	0.00	6,552,200.00
230	Trade and Industry		6,739,100.00	0.00	0.00	6,739,100.00
231	Bureau of Trade, Transport, Industry & Communication		5,652,200.00	0.00	0.00	5,652,200.00
01	Administration & General Services		3,959,200.00	0.00	0.00	3,959,200.00
02	Jijiga Zone Office		154,200.00	0.00	0.00	154,200.00
03	Shinile Zone Office		154,200.00	0.00	0.00	154,200.00
04	Degahabur Zone Office		197,800.00	0.00	0.00	197,800.00
05	Fique Zone Office		197,800.00	0.00	0.00	197,800.00
06	Gode Zone Office		197,800.00	0.00	0.00	197,800.00
07	Alder Zone Office		197,800.00	0.00	0.00	197,800.00
08	Qorrahe Zone Office		197,800.00	0.00	0.00	197,800.00
09	Warder Zone Office		197,800.00	0.00	0.00	197,800.00
10	Liben Zone Office		197,800.00	0.00	0.00	197,800.00
235	Investment Office		1,086,900.00	0.00	0.00	1,086,900.00
01	Administration and General Service		1,086,900.00	0.00	0.00	1,086,900.00
270	Construction		6,033,500.00	0.00	0.00	6,033,500.00
272	Bureau of Works and Urban Development		2,480,900.00	0.00	0.00	2,480,900.00
01	Administration and General Service		2,480,900.00	0.00	0.00	2,480,900.00
273	Rural Roads Authority		3,552,600.00	0.00	0.00	3,552,600.00
01	Administration and General Service		3,552,600.00	0.00	0.00	3,552,600.00
300	SOCIAL		92,198,400.00	0.00	0.00	92,198,400.00
310	Education		33,230,400.00	0.00	0.00	33,230,400.00
311	Education Bureau		29,408,900.00	0.00	0.00	29,408,900.00
01	Administration and General Service		5,967,400.00	0.00	0.00	5,967,400.00
01	Jijiga Technical Vocational School		8,291,300.00	0.00	0.00	8,291,300.00
03	Shaykosh Boarding School		2,587,000.00	0.00	0.00	2,587,000.00
04	Gashamo boarding school		2,196,300.00	0.00	0.00	2,196,300.00
01	Jijiga Teachers Traning college(D/r abdulemejid Hussien)		10,366,900.00	0.00	0.00	10,366,900.00
318	Capacity Building Bureau		2,556,800.00	0.00	0.00	2,556,800.00
01	Administration and General Service		2,556,800.00	0.00	0.00	2,556,800.00
319	Regional Management Institute		1,264,700.00	0.00	0.00	1,264,700.00
01	Administration and General Service		1,264,700.00	0.00	0.00	1,264,700.00

330	Culture and Sport		1,441,500.00	0.00	0.00	1,441,500.00
331	Bureau of Youth, and Sport		1,441,500.00	0.00	0.00	1,441,500.00
01	Administration and General Service		1,441,500.00	0.00	0.00	1,441,500.00
340	Health		53,522,900.00	0.00	0.00	53,522,900.00
341	Health Bureau		52,527,900.00	0.00	0.00	52,527,900.00
01	administration and general services		10,195,400.00	0.00	0.00	10,195,400.00
01	Jijiga Hospital (Karamara)		9,581,400.00	0.00	0.00	9,581,400.00
03	Gode Hospital		5,456,100.00	0.00	0.00	5,456,100.00
04	Filtu Hospital		3,479,800.00	0.00	0.00	3,479,800.00
05	Kabridahar Hospital		3,517,500.00	0.00	0.00	3,517,500.00
07	Hargele Hospital		1,779,800.00	0.00	0.00	1,779,800.00
08	Degehbour Hospital		2,342,900.00	0.00	0.00	2,342,900.00
01	Jijiga Health Science College		10,954,800.00	0.00	0.00	10,954,800.00
02	Gode Health Science College		5,220,200.00	0.00	0.00	5,220,200.00
345	HIV/AIDS Prevention and Protection Bureau		995,000.00	0.00	0.00	995,000.00
01	Finance and Admin		995,000.00	0.00	0.00	995,000.00
350	Labor and Social Affairs		1,426,400.00	0.00	0.00	1,426,400.00
351	Labour & Social Affairs Bureau		1,426,400.00	0.00	0.00	1,426,400.00
01	Administration and General Service		1,426,400.00	0.00	0.00	1,426,400.00
360	Prevention and Rehabilitation		2,577,200.00	0.00	0.00	2,577,200.00
361	Disaster Prevention & Preparedness Office		2,577,200.00	0.00	0.00	2,577,200.00
01	Administration and General Service		2,577,200.00	0.00	0.00	2,577,200.00
400	OTHERS		120,000,000.00	0.00	0.00	120,000,000.00
462	Provision for Salary & Operating Expenses		120,000,000.00	0.00	0.00	120,000,000.00
02	Operational Expenditure Contingency		120,000,000.00	0.00	0.00	120,000,000.00

330	Culture and Sport		1,441,500.00	0.00	0.00	1,441,500.00
331	Bureau of Youth, and Sport		1,441,500.00	0.00	0.00	1,441,500.00
01	Administration and General Service		1,441,500.00	0.00	0.00	1,441,500.00
340	Health		53,522,900.00	0.00	0.00	53,522,900.00
341	Health Bureau		52,527,900.00	0.00	0.00	52,527,900.00
01	administration and general services		10,195,400.00	0.00	0.00	10,195,400.00
01	Jijiga Hospital (Karamara)		9,581,400.00	0.00	0.00	9,581,400.00
03	Gode Hospital		5,456,100.00	0.00	0.00	5,456,100.00
04	Filtu Hospital		3,479,800.00	0.00	0.00	3,479,800.00
05	Kabridahar Hospital		3,517,500.00	0.00	0.00	3,517,500.00
07	Hargele Hospital		1,779,800.00	0.00	0.00	1,779,800.00
08	Degehbour Hospital		2,342,900.00	0.00	0.00	2,342,900.00
01	Jijiga Health Science College		10,954,800.00	0.00	0.00	10,954,800.00
02	Gode Health Science College		5,220,200.00	0.00	0.00	5,220,200.00
345	HIV/AIDS Prevention and Protection Bureau		995,000.00	0.00	0.00	995,000.00
01	Finance and Admin		995,000.00	0.00	0.00	995,000.00
350	Labor and Social Affairs		1,426,400.00	0.00	0.00	1,426,400.00
351	Labour & Social Affairs Bureau		1,426,400.00	0.00	0.00	1,426,400.00
01	Administration and General Service		1,426,400.00	0.00	0.00	1,426,400.00
360	Prevention and Rehabilitation		2,577,200.00	0.00	0.00	2,577,200.00
361	Disaster Prevention & Preparedness Office		2,577,200.00	0.00	0.00	2,577,200.00
01	Administration and General Service		2,577,200.00	0.00	0.00	2,577,200.00
400	OTHERS		120,000,000.00	0.00	0.00	120,000,000.00
462	Provision for Salary & Operating Expenses		120,000,000.00	0.00	0.00	120,000,000.00
02	Operational Expenditure Contingency		120,000,000.00	0.00	0.00	120,000,000.00

Somali National Regional State
B. Capital Budget For 2003 FY

Budget Code	Public Body / Program / Project	Birr					Total
		Treasury	Revenue	Assistance	Loan	Total	
05/00/000	Regional Sector Bureau	560,981,300.00	0.00	39,085,000.00	850,000.00	600,917,300.00	
05/00/000/100	ADMINISTRATION & GENERAL SERVICES	76,973,900.00	0.00	1,724,100.00	0.00	78,698,000.00	
05/00/000/110	Organ of State	51,733,900.00	0.00	561,900.00	0.00	52,295,800.00	
05/00/000/113	Office of the Auditor General	65,100.00	0.00	0.00	0.00	65,100.00	
05/00/000/115	Office of Regional Administration	50,600,000.00	0.00	0.00	0.00	50,600,000.00	
05/00/000/119	Women's Affairs Office	1,068,800.00	0.00	561,900.00	0.00	1,630,700.00	
05/00/000/120	Justice	4,660,900.00	0.00	0.00	0.00	4,660,900.00	
05/00/000/121	Bureau of Justice	1,808,000.00	0.00	0.00	0.00	1,808,000.00	
05/00/000/122	Supreme Court	352,900.00	0.00	0.00	0.00	352,900.00	
05/00/000/129	Prison Administration	2,500,000.00	0.00	0.00	0.00	2,500,000.00	
05/00/000/130	Security	5,548,500.00	0.00	0.00	0.00	5,548,500.00	
05/00/000/135	Somali-Oromia Region Bilateral	5,548,500.00	0.00	0.00	0.00	5,548,500.00	
05/00/000/150	General Service	15,030,600.00	0.00	1,162,200.00	0.00	16,192,800.00	
05/00/000/152	Bureau of Finance & Economic Development	4,594,700.00	0.00	1,162,200.00	0.00	5,756,900.00	
05/00/000/153	Information office	9,482,900.00	0.00	0.00	0.00	9,482,900.00	
05/00/000/155	CPA	495,000.00	0.00	0.00	0.00	495,000.00	
05/00/000/156	Revenue Administration	458,000.00	0.00	0.00	0.00	458,000.00	
05/00/000/200	ECONOMIC	323,370,000.00	0.00	14,898,600.00	850,000.00	339,118,600.00	
05/00/000/210	Agricultural and Natural Resources	36,839,300.00	0.00	2,002,000.00	80,000.00	38,921,300.00	
05/00/000/211	Bureau of Livestock and Agriculture Development	16,342,700.00	0.00	2,002,000.00	80,000.00	18,424,700.00	
05/00/000/212	Gode and Kalafo Integrated Development Project	3,837,500.00	0.00	0.00	0.00	3,837,500.00	
05/00/000/213	Agro_Pastoral Research Institute	16,399,100.00	0.00	0.00	0.00	16,399,100.00	
05/00/000/216	Cooperatives	260,000.00	0.00	0.00	0.00	260,000.00	
05/00/000/220	Water Resources	157,066,000.00	0.00	12,896,600.00	770,000.00	170,732,600.00	
05/00/000/221	Water bureau	157,066,000.00	0.00	12,896,600.00	770,000.00	170,732,600.00	
05/00/000/230	Trade and Industry	8,302,500.00	0.00	0.00	0.00	8,302,500.00	
05/00/000/231	Bureau of Trade, Transport, Industry & Communication	7,076,500.00	0.00	0.00	0.00	7,076,500.00	

05/00/000/235	Investment Office	1,226,000.00	0.00	0.00	0.00	0.00	1,226,000.00
05/00/000/270	Construction	121,162,200.00	0.00	0.00	0.00	0.00	121,162,200.00
05/00/000/272	Bureau of Works and Urban Development	60,157,000.00	0.00	0.00	0.00	0.00	60,157,000.00
05/00/000/273	Rural Roads Authority	61,005,200.00	0.00	0.00	0.00	0.00	61,005,200.00
05/00/000/300	SOCIAL	160,637,400.00	0.00	22,463,300.00	0.00	0.00	183,100,700.00
05/00/000/310	Education	79,497,900.00	0.00	2,120,000.00	0.00	0.00	81,617,900.00
05/00/000/311	Education Bureau	66,515,300.00	0.00	2,120,000.00	0.00	0.00	68,635,300.00
05/00/000/318	Capacity Building Bureau	11,756,600.00	0.00	0.00	0.00	0.00	11,756,600.00
05/00/000/319	Regional Management Institute	1,226,000.00	0.00	0.00	0.00	0.00	1,226,000.00
05/00/000/330	Culture and Sport	1,496,000.00	0.00	1,660,200.00	0.00	0.00	3,156,200.00
05/00/000/331	Bureau of Youth, and Sport	1,496,000.00	0.00	1,660,200.00	0.00	0.00	3,156,200.00
05/00/000/340	Health	76,273,500.00	0.00	17,827,400.00	0.00	0.00	94,100,900.00
05/00/000/341	Health Bureau	76,208,500.00	0.00	17,827,400.00	0.00	0.00	94,035,900.00
05/00/000/345	HIV/AIDS Prevention and Protection Bureau	65,000.00	0.00	0.00	0.00	0.00	65,000.00
05/00/000/350	Labor and Social Affairs	1,220,000.00	0.00	855,700.00	0.00	0.00	2,075,700.00
05/00/000/351	Labour & Social Affairs Bureau	1,220,000.00	0.00	855,700.00	0.00	0.00	2,075,700.00
05/00/000/360	Prevention and Rehabilitation	2,150,000.00	0.00	0.00	0.00	0.00	2,150,000.00
05/00/000/361	Disaster Prevention & Preparedness Office	2,150,000.00	0.00	0.00	0.00	0.00	2,150,000.00
05/00/000	Regional Sector Bureau	560,981,300.00	0.00	39,086,000.00	850,000.00	0.00	600,917,300.00
05/00/000/100	ADMINISTRATION & GENERAL SERVICES	76,973,900.00	0.00	1,724,100.00	0.00	0.00	78,698,000.00
05/00/000/110	Organ of State	51,733,900.00	0.00	561,900.00	0.00	0.00	52,295,800.00
05/00/000/113	Office of the Auditor General	65,100.00	0.00	0.00	0.00	0.00	65,100.00
05/00/000/113/01	Support and Advisory	65,100.00	0.00	0.00	0.00	0.00	65,100.00
05/00/000/113/01/00/001	Staff Training	65,100.00	0.00	0.00	0.00	0.00	65,100.00
05/00/000/115	Office of Regional Administration	50,600,000.00	0.00	0.00	0.00	0.00	50,600,000.00
05/00/000/115/01	Support and advisory	50,600,000.00	0.00	0.00	0.00	0.00	50,600,000.00
05/00/000/115/01/00/003	Procurement of Mini-Bus project	600,000.00	0.00	0.00	0.00	0.00	600,000.00
05/00/000/115/01/00/004	Basin Development project	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00
05/00/000/119	Women's Affairs Office	1,068,800.00	0.00	561,900.00	0.00	0.00	1,630,700.00
05/00/000/119/01	Administration Support and Advisory	1,068,800.00	0.00	561,900.00	0.00	0.00	1,630,700.00
05/00/000/119/01/00/001	Implementation of Women's Development Package	428,800.00	0.00	0.00	0.00	0.00	428,800.00
05/00/000/119/01/00/006	Mothers & child promotion project	640,000.00	0.00	0.00	0.00	0.00	640,000.00

05/00/000/155/01	Support and Advisory service	495,000.00	0.00	0.00	0.00	0.00	495,000.00
05/00/000/155/01/01/00/003	Job Evaluation & Grading and Training On Employees Discipline	50,000.00	0.00	0.00	0.00	0.00	50,000.00
05/00/000/155/01/01/00/004	Training on Employees Ethics	45,000.00	0.00	0.00	0.00	0.00	45,000.00
05/00/000/155/01/01/00/005	M&E on HR and Ghost Inspection for 52 woreda	400,000.00	0.00	0.00	0.00	0.00	400,000.00
05/00/000/156	Revenue Administration	458,000.00	0.00	0.00	0.00	0.00	458,000.00
05/00/000/156/01	Support and Advisory service	458,000.00	0.00	0.00	0.00	0.00	458,000.00
05/00/000/156/01/01/00/001	Tax Reform Project (Training for Woredas and Traders)	150,000.00	0.00	0.00	0.00	0.00	150,000.00
05/00/000/156/01/01/00/003	Procurement of Server for TIN & VAT Registration	208,000.00	0.00	0.00	0.00	0.00	208,000.00
05/00/000/156/01/01/00/006	Procurement of 5 Motor Cycles(Bajaj type)	100,000.00	0.00	0.00	0.00	0.00	100,000.00
05/00/000/200	ECONOMIC	323,370,000.00	0.00	14,898,600.00	850,000.00	339,118,600.00	
05/00/000/210	Agricultural and Natural Resources	36,839,300.00	0.00	2,002,000.00	80,000.00	38,921,300.00	
05/00/000/211	Bureau of Livestock and Agriculture Development	16,342,700.00	0.00	2,002,000.00	80,000.00	18,424,700.00	
05/00/000/211/01	Admin and Supportive Service	0.00	0.00	2,002,000.00	80,000.00	2,082,000.00	
05/00/000/211/01/00/003	Agricultural Sector Support Program	0.00	0.00	2,002,000.00	80,000.00	2,082,000.00	
05/00/000/211/02	Improvement of Animal feed, quality and pastoralist linkage	5,853,700.00	0.00	0.00	0.00	5,853,700.00	
05/00/000/211/02/01/00/001	Capacity Building (Long Term Training) AHT 60 & AHA 50	1,500,000.00	0.00	0.00	0.00	1,500,000.00	
05/00/000/211/02/01/00/003	Livestock Emergency(including vaccination 1.5m,diseas surveillance & quarantine)	1,360,000.00	0.00	0.00	0.00	1,360,000.00	
05/00/000/211/02/01/00/004	Promotion of livestock Quality by Insemination	383,100.00	0.00	0.00	0.00	383,100.00	
05/00/000/211/02/01/00/006	Purchase and Supply of Veterinary Input	2,610,600.00	0.00	0.00	0.00	2,610,600.00	
05/00/000/211/03	Agricultural & Livestock Marketing System Dev't	425,000.00	0.00	0.00	0.00	425,000.00	
05/00/000/211/03/01/00/002	Marketing Capacity Building	100,000.00	0.00	0.00	0.00	100,000.00	
05/00/000/211/03/01/00/004	Marketing Information System by radio and news letters	120,000.00	0.00	0.00	0.00	120,000.00	
05/00/000/211/03/01/00/005	Agricultural Marketing Assessment	205,000.00	0.00	0.00	0.00	205,000.00	
05/00/000/211/04	Crop protection, yield assessment and compost making	1,080,000.00	0.00	0.00	0.00	1,080,000.00	
05/00/000/211/04/01/00/001	ToT on migratory pests and sample collection	380,000.00	0.00	0.00	0.00	380,000.00	
05/00/000/211/04/01/00/002	Improvement of animal feed purchase of improved forage seeds&M&E	700,000.00	0.00	0.00	0.00	700,000.00	
05/00/000/211/05	Natural Resource & Environmental Protection	679,000.00	0.00	0.00	0.00	679,000.00	
05/00/000/211/05/01/00/001	Forest and Wild Life Development and regional soil lab strengthening	364,000.00	0.00	0.00	0.00	364,000.00	
05/00/000/211/05/01/00/005	Gully Control and Rehabilitation	315,000.00	0.00	0.00	0.00	315,000.00	
05/00/000/211/06	Agricultural Extension package	1,455,000.00	0.00	0.00	0.00	1,455,000.00	
05/00/000/211/06/01/00/002	Dissemination water Harvesting Technology	535,000.00	0.00	0.00	0.00	535,000.00	
05/00/000/211/06/01/00/003	Promotion of Different Agricultural Ext. Packages zonal review	920,000.00	0.00	0.00	0.00	920,000.00	
05/00/000/211/07	Capacity Building	150,000.00	0.00	0.00	0.00	150,000.00	
05/00/000/211/07/01/00/003	District Agricultural data Base	150,000.00	0.00	0.00	0.00	150,000.00	
05/00/000/211/08	matching funds	6,700,000.00	0.00	0.00	0.00	6,700,000.00	
05/00/000/211/08/01/00/001	PCDP matching fund	5,500,000.00	0.00	0.00	0.00	5,500,000.00	
05/00/000/211/08/01/00/002	Matching fund for MERET	700,000.00	0.00	0.00	0.00	700,000.00	
05/00/000/211/08/01/00/003	Matching fund for ASSSP	500,000.00	0.00	0.00	0.00	500,000.00	
05/00/000/212	Gode and Kalafo Integrated Development Project	3,837,500.00	0.00	0.00	0.00	3,837,500.00	
05/00/000/212/01	Administration &Support	3,837,500.00	0.00	0.00	0.00	3,837,500.00	

05/00/000/212/01/01/00/001	Godoy and Kalafo Integrated Development Project		3,837,500.00	0.00	0.00	0.00	0.00	0.00	3,837,500.00
05/00/000/213	Agro_Pastoral Research Institute		16,399,100.00	0.00	0.00	0.00	0.00	0.00	16,399,100.00
05/00/000/213/01	Support and Advisory		2,008,000.00	0.00	0.00	0.00	0.00	0.00	2,008,000.00
05/00/000/213/01/01/00/001	Research logistic project		2,008,000.00	0.00	0.00	0.00	0.00	0.00	2,008,000.00
05/00/000/213/02	Research Center		14,391,100.00	0.00	0.00	0.00	0.00	0.00	14,391,100.00
05/00/000/213/02/01/00/001	Improved technologies Demonstration, Dessimination & Popularization Project		700,000.00	0.00	0.00	0.00	0.00	0.00	700,000.00
05/00/000/213/02/01/00/002	Rehabilitation, Conservation & Domestication Research Project		187,000.00	0.00	0.00	0.00	0.00	0.00	187,000.00
05/00/000/213/02/01/00/003	Forest Products Research Project		620,000.00	0.00	0.00	0.00	0.00	0.00	620,000.00
05/00/000/213/02/01/00/004	Pre - Harvesting & Post Harvesting Research project		350,000.00	0.00	0.00	0.00	0.00	0.00	350,000.00
05/00/000/213/02/01/00/005	Crop Seed Multiplication Project		1,453,800.00	0.00	0.00	0.00	0.00	0.00	1,453,800.00
05/00/000/213/02/01/00/006	Problematic soil & Soil Fertility, Watershade & Small Scale Irrigation Research project		1,498,500.00	0.00	0.00	0.00	0.00	0.00	1,498,500.00
05/00/000/213/02/01/00/007	On Farm Research Project		3,000,000.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
05/00/000/213/02/01/00/008	Animal Health Research Project		1,475,000.00	0.00	0.00	0.00	0.00	0.00	1,475,000.00
05/00/000/213/02/01/00/009	Range land Biodiversity, Biophysical Research & Improvement Project		543,000.00	0.00	0.00	0.00	0.00	0.00	543,000.00
05/00/000/213/02/01/00/010	Camel Production & Productivity Research Project		1,500,000.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
05/00/000/213/02/01/00/011	Forage Research Adaptation Trial & seed Multiplication Project		500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
05/00/000/213/02/01/00/012	Livestock cross Breeding, Fattening & Dairy Milk Research Project		750,000.00	0.00	0.00	0.00	0.00	0.00	750,000.00
05/00/000/213/02/01/00/013	Oil Pulse Fiber & Horticulture Crop Research Project		360,000.00	0.00	0.00	0.00	0.00	0.00	360,000.00
05/00/000/213/02/01/00/014	Cereall Crop Research Technology Generation Project		1,453,800.00	0.00	0.00	0.00	0.00	0.00	1,453,800.00
05/00/000/216	Cooperatives		260,000.00	0.00	0.00	0.00	0.00	0.00	260,000.00
05/00/000/216/01	Support and Advisory		260,000.00	0.00	0.00	0.00	0.00	0.00	260,000.00
05/00/000/216/01/01/00/001	God-Cusbo Warehouse and Office Fence Retention		110,000.00	0.00	0.00	0.00	0.00	0.00	110,000.00
05/00/000/216/01/01/00/003	Co-operatives Training		150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00
05/00/000/220	Water Resources		157,066,000.00	0.00	12,896,600.00	770,000.00	0.00	0.00	170,732,600.00
05/00/000/221	Water bureau		157,066,000.00	0.00	12,896,600.00	770,000.00	0.00	0.00	170,732,600.00
05/00/000/221/01	Support and Advisory		40,180,900.00	0.00	12,896,600.00	770,000.00	0.00	0.00	53,847,500.00
05/00/000/221/01/01/00/001	Water Supply & Sanitation Project		0.00	0.00	5,160,000.00	770,000.00	0.00	0.00	5,930,000.00
05/00/000/221/01/01/00/003	Rehabilitation of 280 Water Supply Schemes		2,300,000.00	0.00	0.00	0.00	0.00	0.00	2,300,000.00
05/00/000/221/01/01/00/009	Procurement of Fiber Glasses		12,440,300.00	0.00	0.00	0.00	0.00	0.00	12,440,300.00
05/00/000/221/01/01/00/019	Bombas Water Supply		3,203,500.00	0.00	0.00	0.00	0.00	0.00	3,203,500.00
05/00/000/221/01/01/00/020	Warder Water Supply Project		20,500,000.00	0.00	0.00	0.00	0.00	0.00	20,500,000.00
05/00/000/221/01/01/00/021	Shinile Water Supply Project		237,100.00	0.00	0.00	0.00	0.00	0.00	237,100.00
05/00/000/221/01/01/00/022	Matching Fund (UNICEF)		1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
05/00/000/221/01/01/00/023	Matching Fund (EU)		500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
05/00/000/221/01/01/00/024	Rural Water Supply & Sanitation Project		0.00	0.00	5,280,000.00	0.00	0.00	0.00	5,280,000.00
05/00/000/221/01/01/00/025	Rural Water Supply		0.00	0.00	2,196,600.00	0.00	0.00	0.00	2,196,600.00
05/00/000/221/01/01/00/027	Water Supply & Sanitation Project		0.00	0.00	260,000.00	0.00	0.00	0.00	260,000.00
05/00/000/221/02	Mines Energy		76,467,600.00	0.00	0.00	0.00	0.00	0.00	76,467,600.00
05/00/000/221/02/01/00/001	Kabridahar Water Supply		1,917,900.00	0.00	0.00	0.00	0.00	0.00	1,917,900.00
05/00/000/221/02/01/00/003	Godday Water Supply		2,917,900.00	0.00	0.00	0.00	0.00	0.00	2,917,900.00
05/00/000/221/02/01/00/004	Jijiga Water Supply		22,500,000.00	0.00	0.00	0.00	0.00	0.00	22,500,000.00

22 500 000 00

05/00/000/272/02/01/01/00/002	Jijiga Internal Asphalt (Gomada Road)	270,500.00	0.00	0.00	0.00	270,500.00
05/00/000/272/02/01/01/00/004	Construction of Complex Buildings	10,000,000.00	0.00	0.00	0.00	10,000,000.00
05/00/000/272/02/01/01/00/005	Construction Cost of Condominium Houses	10,000,000.00	0.00	0.00	0.00	10,000,000.00
05/00/000/272/02/01/01/00/006	Construction of Degahbur Airport	3,837,900.00	0.00	0.00	0.00	3,837,900.00
05/00/000/272/02/01/01/00/007	Administration Houses	13,348,600.00	0.00	0.00	0.00	13,348,600.00
05/00/000/272/02/01/01/00/008	Standard Designs Adaptation	210,000.00	0.00	0.00	0.00	210,000.00
05/00/000/272/02/01/01/00/009	Market Assessment in 9 Zones & Unit Rate Analysis	15,000.00	0.00	0.00	0.00	15,000.00
05/00/000/272/02/01/01/00/010	Training for 10+3 Drafting, building & surveying graduates for woreda support	319,000.00	0.00	0.00	0.00	319,000.00
05/00/000/272/02/01/01/00/011	BoFED Expansion	2,300,000.00	0.00	0.00	0.00	2,300,000.00
05/00/000/272/02/01/01/00/012	Retention Payment for Administration Offices Const. at Salahad, Muyumuliko & Lagahida Woredas	107,500.00	0.00	0.00	0.00	107,500.00
05/00/000/272/02/01/01/00/013	Retention Payment for Court Offices Const. at Calahad, Muyumuliko & Lagahida Woredas	114,300.00	0.00	0.00	0.00	114,300.00
05/00/000/272/02/01/01/00/014	Retention Payment for Finance & Eco. Dev. Offices Const. at Salahad, Muyumuliko & Lagahida Woredas	114,700.00	0.00	0.00	0.00	114,700.00
05/00/000/272/02/01/01/00/015	Retention Payment for Capacity Building Offices at Lagahida, Muyumuliko & Salahad Woredas	121,000.00	0.00	0.00	0.00	121,000.00
05/00/000/272/02/01/01/00/016	Retention Payment for Police Offices Const. at Salahad, Muyumuliko & Lagahida Woredas	110,600.00	0.00	0.00	0.00	110,600.00
05/00/000/272/02/01/01/00/017	Expansion of Regional Administration office	3,247,600.00	0.00	0.00	0.00	3,247,600.00
05/00/000/272/02/01/01/00/018	Completion of Presidential House	1,988,900.00	0.00	0.00	0.00	1,988,900.00
05/00/000/272/02/01/01/00/019	Gode Zone Administration Office Maintenance	200,000.00	0.00	0.00	0.00	200,000.00
05/00/000/272/02/01/01/00/020	Supervision of the Project	500,000.00	0.00	0.00	0.00	500,000.00
05/00/000/272/02/01/01/00/021	Expansion of Jigjiga Prison	4,000,000.00	0.00	0.00	0.00	4,000,000.00
05/00/000/272/02/01/01/00/022	Capacity Building of Urban Development	2,700,000.00	0.00	0.00	0.00	2,700,000.00
05/00/000/272/03/01/01/00/023	Godey & Kebridar Master Plan Implementation	2,000,000.00	0.00	0.00	0.00	2,000,000.00
05/00/000/272/03/01/01/00/024	Study & Design of Standard Municipal Offices	700,000.00	0.00	0.00	0.00	700,000.00
05/00/000/273/01/01/00/025	Rural Roads Authority	61,005,200.00	0.00	0.00	0.00	61,005,200.00
05/00/000/273/01/01/00/026	Support and Advisory	42,404,000.00	0.00	0.00	0.00	42,404,000.00
05/00/000/273/01/01/00/027	East-lmay - Wabe Shebele Road Construction	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/00/000/273/01/01/00/028	RRA Office Construction	4,000,000.00	0.00	0.00	0.00	4,000,000.00
05/00/000/273/01/01/00/029	Purchase of Lowbed (abrar) & Two Vehicles (hardtop & pick up)	5,654,000.00	0.00	0.00	0.00	5,654,000.00
05/00/000/273/01/01/00/030	Dawa Bridge construction	15,000,000.00	0.00	0.00	0.00	15,000,000.00
05/00/000/273/01/01/00/031	Dhobowayn Bridge Construction Design & Study.	250,000.00	0.00	0.00	0.00	250,000.00
05/00/000/273/01/01/00/032	Mayumuluko-Fiqe Road Construction	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/273/01/01/00/033	Jarati- G/Bakaksa-G/mole Road Construction	5,000,000.00	0.00	0.00	0.00	5,000,000.00
05/00/000/273/01/01/00/034	Filtu- Moyale Road Construction	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/273/01/01/00/035	D/habur- Dehghamedow-Segag Road Construction	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/273/02/01/00/036	Maintenance	18,601,200.00	0.00	0.00	0.00	18,601,200.00
05/00/000/273/02/01/00/037	Aware - Ararso Road Maintenance	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/273/02/01/00/038	Mada - Kersadulia -Sora Road Maintenance	2,000,000.00	0.00	0.00	0.00	2,000,000.00
05/00/000/273/02/01/00/039	Degahabur - Aware Road Construction & Maintenance	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/273/02/01/00/040	Hudet -Jelanki Road Construction & Maintenance	4,500,000.00	0.00	0.00	0.00	4,500,000.00
05/00/000/273/02/01/00/041	Dambal-Dure Road Construction	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/273/02/01/00/042	Kabhan Bridge Maintenance	101,200.00	0.00	0.00	0.00	101,200.00
05/00/000/273/02/01/00/043	Gdusbo-Barey Road Maintenance	3,000,000.00	0.00	0.00	0.00	3,000,000.00
05/00/000/273/02/01/00/044	D/habur-Gunagado Road Construction	3,000,000.00	0.00	0.00	0.00	3,000,000.00

05/00/000/300	SOCIAL	160,637,400.00	0.00	22,463,300.00	0.00	183,100,700.00
05/00/000/310	Education	79,497,900.00	0.00	2,120,000.00	0.00	81,617,900.00
05/00/000/311	Education Bureau	66,515,300.00	0.00	2,120,000.00	0.00	68,635,300.00
05/00/000/311/02	Primary Education	2,468,600.00	0.00	2,120,000.00	0.00	4,588,600.00
05/00/000/311/02/01/00/002	Post Graduate Program	777,700.00	0.00	0.00	0.00	777,700.00
05/00/000/311/02/01/00/004	Jijiga Primary Model School Construction	1,281,900.00	0.00	0.00	0.00	1,281,900.00
05/00/000/311/02/01/00/006	Shinile Primary Model School	408,000.00	0.00	0.00	0.00	408,000.00
05/00/000/311/02/01/00/007	Basic Education Support Program Project	0.00	0.00	2,120,000.00	0.00	2,120,000.00
05/00/000/311/03	Secondary Education	24,804,000.00	0.00	0.00	0.00	24,804,000.00
05/00/000/311/03/01/00/002	Construction of Warder Secondary School	1,273,000.00	0.00	0.00	0.00	1,273,000.00
05/00/000/311/03/01/00/003	Construction of Filu Secondary School	2,263,900.00	0.00	0.00	0.00	2,263,900.00
05/00/000/311/03/01/00/004	Jijiga Millinuir Secondary School Retention	400,000.00	0.00	0.00	0.00	400,000.00
05/00/000/311/03/01/00/005	Construction of Hargele Secondary School	5,315,900.00	0.00	0.00	0.00	5,315,900.00
05/00/000/311/03/01/00/006	Dembal Secondary School Construction and Furnish	1,824,000.00	0.00	0.00	0.00	1,824,000.00
05/00/000/311/03/01/00/009	Expansion of Jijiga secondary school(9-12) and Furnishing	5,841,400.00	0.00	0.00	0.00	5,841,400.00
05/00/000/311/03/01/00/010	12-Preparatory Secondary Schools Reference Books, Lab. Equipment and Chemical Procurement and Distribution	1,560,000.00	0.00	0.00	0.00	1,560,000.00
05/00/000/311/03/01/00/011	39 Secondary Schools Plasma-TV Sparepart Procurement and Maintenance	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/311/03/01/00/012	Shinile Secondary School Maintenance and Expansion	500,000.00	0.00	0.00	0.00	500,000.00
05/00/000/311/03/01/00/013	Gode Secondary School Maintenance and Expansion	4,325,800.00	0.00	0.00	0.00	4,325,800.00
05/00/000/311/04	Technical & Vocational Education and Training	15,406,000.00	0.00	0.00	0.00	15,406,000.00
05/00/000/311/04/01/00/002	Jijiga TVETC Workshop Construction and Furnishing	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/311/04/01/00/003	Jijiga TVETC Rehabilitation	200,000.00	0.00	0.00	0.00	200,000.00
05/00/000/311/04/01/00/005	Procurement of Heavy Machineries For TVET	1,500,000.00	0.00	0.00	0.00	1,500,000.00
05/00/000/311/04/02/01/001	Jijiga TTC Additional Facilities/Rehabilitation	100,000.00	0.00	0.00	0.00	100,000.00
05/00/000/311/04/02/01/002	Jijiga TTC overall expansion	12,106,000.00	0.00	0.00	0.00	12,106,000.00
05/00/000/311/08	General Education	23,836,700.00	0.00	0.00	0.00	23,836,700.00
05/00/000/311/08/00/00/002	REB Additional Facility Expansion (G+3)	4,180,100.00	0.00	0.00	0.00	4,180,100.00
05/00/000/311/08/00/00/007	TVET Local Training	150,000.00	0.00	0.00	0.00	150,000.00
05/00/000/311/08/00/00/009	Construction of Fik Boarding School	12,331,700.00	0.00	0.00	0.00	12,331,700.00
05/00/000/311/08/00/00/010	Construction of Jijiga Boarding School	6,762,900.00	0.00	0.00	0.00	6,762,900.00
05/00/000/311/08/00/00/013	Review Meeting 2 times For Community Mobilization	412,000.00	0.00	0.00	0.00	412,000.00
05/00/000/318	Capacity Building Bureau	11,756,600.00	0.00	0.00	0.00	11,756,600.00
05/00/000/318/01	Administration & General service	10,994,400.00	0.00	0.00	0.00	10,994,400.00
05/00/000/318/01/01/00/001	Human Resource Dev't (Long term Trainings)	5,708,200.00	0.00	0.00	0.00	5,708,200.00
05/00/000/318/01/01/00/002	BPR(Study for 10 bureaus, BSC training for 25 bureaus and training for 25 woredas)	4,892,900.00	0.00	0.00	0.00	4,892,900.00
05/00/000/318/01/01/00/006	Store Construction Retention Payment	29,200.00	0.00	0.00	0.00	29,200.00
05/00/000/318/01/01/03/001	DLDP(Translation, Printing and Distribution of 9 DLDP manuals	364,100.00	0.00	0.00	0.00	364,100.00
05/00/000/318/02	ICT Program	762,200.00	0.00	0.00	0.00	762,200.00
05/00/000/318/02/01/00/003	ICT Center of Excellence	762,200.00	0.00	0.00	0.00	762,200.00
05/00/000/319	Regional Management Institute	1,226,000.00	0.00	0.00	0.00	1,226,000.00

05/00/000/319/01/02/00/001	Long Term training Jijiga & Gode TVET Program	1,226,000.00	0.00	0.00	0.00	0.00	1,226,000.00
05/00/000/319/01/02/00/004	Maintenance and Compensation	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00
		126,000.00	0.00	0.00	0.00	0.00	126,000.00
05/00/000/330	Culture and Sport						
05/00/000/331	Bureau of Youth, and Sport	1,496,000.00	0.00	1,660,200.00	0.00	0.00	3,156,200.00
05/00/000/331/01	Youth and Sport Development	1,496,000.00	0.00	1,660,200.00	0.00	0.00	3,156,200.00
05/00/000/331/01/01/00/003	assessment on the needs of youth in 12 selected woredas	1,496,000.00	0.00	1,660,200.00	0.00	0.00	3,156,200.00
05/00/000/331/01/01/00/005	Youth Annual Conference and Participation of National Olympic	150,000.00	0.00	0.00	0.00	0.00	150,000.00
05/00/000/331/01/01/00/006	Purchase of vehicles (pick-up)	500,000.00	0.00	0.00	0.00	0.00	500,000.00
05/00/000/331/01/01/00/007	Adolescent Development project	846,000.00	0.00	0.00	0.00	0.00	846,000.00
		0.00	0.00	1,660,200.00	0.00	0.00	1,660,200.00
05/00/000/340	Health						
05/00/000/341	Health Bureau	76,273,500.00	0.00	17,827,400.00	0.00	0.00	94,100,900.00
05/00/000/341/01	Support and advisory	76,208,500.00	0.00	17,827,400.00	0.00	0.00	94,035,900.00
05/00/000/341/01/01/00/001	Expasion Of Regional Health Bureu and Drug Warehouse	13,531,300.00	0.00	17,827,400.00	0.00	0.00	31,358,700.00
05/00/000/341/01/01/00/002	Completion of Gode Drug store	3,827,000.00	0.00	0.00	0.00	0.00	3,827,000.00
05/00/000/341/01/01/00/004	Const.of Regional Laboratory and Research Center in Jijiga	11,800.00	0.00	0.00	0.00	0.00	11,800.00
05/00/000/341/01/01/00/006	HMIS Reform Woredas Health Offices and Health Facilities	1,351,000.00	0.00	0.00	0.00	0.00	1,351,000.00
05/00/000/341/01/01/00/008	Expansion of Jijiga Health Science College	150,000.00	0.00	0.00	0.00	0.00	150,000.00
05/00/000/341/01/01/00/009	Construction of Gode Health Science College	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
05/00/000/341/01/01/00/010	Support to HSDP III (Procurement of 5 Ambulance)	1,691,500.00	0.00	0.00	0.00	0.00	1,691,500.00
05/00/000/341/01/01/00/012	Procurement of Furniture for Demonstration Rooms & Dormitories (Jijiga H.S.C.)	3,100,000.00	0.00	0.00	0.00	0.00	3,100,000.00
05/00/000/341/01/01/00/015	Young chiled,Adolescent & Women's Health Project	400,000.00	0.00	0.00	0.00	0.00	400,000.00
05/00/000/341/01/01/00/016	Sanitation & Hygien +HEEC	0.00	0.00	3,959,000.00	0.00	0.00	3,959,000.00
05/00/000/341/01/01/00/017	Support to HSDP Project	0.00	0.00	868,400.00	0.00	0.00	868,400.00
05/00/000/341/03	Hospital Affairs and Services	0.00	0.00	13,000,000.00	0.00	0.00	13,000,000.00
05/00/000/341/03/00/01/001	Jijiga Referral Hospital Building	58,300,500.00	0.00	0.00	0.00	0.00	58,300,500.00
05/00/000/341/03/00/01/003	Rehabilitation of Godey hospital	55,097,400.00	0.00	0.00	0.00	0.00	55,097,400.00
05/00/000/341/03/00/01/005	Rehabilitation of Q/dahar Hospital	28,400.00	0.00	0.00	0.00	0.00	28,400.00
05/00/000/341/03/00/01/006	Rehabilitation of Karamara Hospital	121,200.00	0.00	0.00	0.00	0.00	121,200.00
05/00/000/341/03/00/01/007	Rehabilitation of Hargele Hospital	13,800.00	0.00	0.00	0.00	0.00	13,800.00
05/00/000/341/03/00/01/008	Procurement of Basic Medical and Non Medical Equipments For Jijiga Referral Hospital	39,700.00	0.00	0.00	0.00	0.00	39,700.00
05/00/000/341/04	Health Training	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00
05/00/000/341/04/01/00/003	Human resource Development(Long Term Trainings)	4,376,700.00	0.00	0.00	0.00	0.00	4,376,700.00
05/00/000/341/04/01/00/005	Maintenance of Jijiga Health Science College	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00
05/00/000/345	HIV/AIDS Prevention and Protection Bureau	376,700.00	0.00	0.00	0.00	0.00	376,700.00
05/00/000/345/01	HIV/AIDS Program	65,000.00	0.00	0.00	0.00	0.00	65,000.00
05/00/000/345/01/01/00/003	Matching Fund for Foreign Assistance	65,000.00	0.00	0.00	0.00	0.00	65,000.00
05/00/000/350	Labor and Social Affairs						
05/00/000/351	Labour & Social Affairs Bureau	1,220,000.00	0.00	855,700.00	0.00	0.00	2,075,700.00
		1,220,000.00	0.00	855,700.00	0.00	0.00	2,075,700.00

Weredas budget based on the three formula of (population census, revenue generating capacity and infrastructure deficit)

O	Names of wereds	Population formula	Revenue formula	Infrastructure deficit	Salaries	The total appropriation of each wereds
1	Adadley	5,720,223.24	758,431.37	4,327,748.28	9,275,557.18	20,081,960.06
2	Afdam	4,451,444.95	948,662.91	3,398,285.73	6,329,284.42	15,125,678.01
3	Aware	6,597,069.86	721,853.53	5,425,108.14	7,788,025.10	20,532,056.63
4	Awbare	23,301,207.57	607,939.76	3,293,145.66	17,659,614.18	44,861,807.15
5	Ayshaca	3,990,377.15	1,487,823.27	3,231,675.41	7,856,749.76	16,566,625.59
6	Babile	5,312,622.55	918,538.65	4,168,273.12	6,342,460.22	16,741,894.54
7	Barey	6,404,093.51	920,318.24	4,505,805.20	8,880,769.84	20,710,986.78
8	Bokh	7,083,634.18	880,220.45	5,710,191.58	6,084,693.04	19,758,739.25
9	Jarati	3,966,598.73	2,754,178.08	6,685,833.64	7,815,356.56	21,221,967.00
10	Dambal	5,638,098.34	1,088,038.32	2,819,415.16	8,178,917.08	17,724,468.90
11	Dannod	3,234,140.76	1,049,257.75	4,505,065.94	6,463,407.28	15,251,871.73
12	Dh/bur	7,927,493.38	1,052,843.90	2,895,477.70	15,199,453.40	27,075,268.38
13	Dh/madaw	4,014,086.86	791,122.35	6,199,108.97	5,753,842.08	22,738,928.34
14	Dhanaan	1,630,471.51	1,777,508.63	2,973,903.82	7,121,764.66	13,503,648.62
15	Dobowayn	4,812,931.99	832,031.79	6,638,842.01	5,925,301.80	18,209,107.60
16	Duhun	1,722,561.37	1,353,683.18	7,264,799.25	4,409,433.48	18,731,241.56
17	Dolo-ado	7,642,014.83	1,467,257.21	7,268,419.56	12,525,267.57	28,902,959.18
18	Dolo bay	5,781,524.85	821,241.51	8,210,432.24	6,781,677.64	21,594,876.24
19	Emaybari	5,615,488.21	779,461.07	4,364,993.99	7,210,947.44	17,970,890.71

20	Elkeri	6,479,139.87	703,136.72	5,522,093.57	5,512,719.58	18,217,089.74
21	Emay Galbeed	3,302,795.81	1,477,273.35	6,347,437.35	6,079,318.19	17,206,824.69
22	Erer	5,329,116.25	1,567,043.22	2,414,318.17	7,577,682.00	16,888,159.64
23	Ferer	2,876,997.13	1,622,947.65	2,926,659.22	7,179,788.52	14,406,392.52
24	Fiiq	8,919,521.05	595,389.17	7,995,426.36	6,873,989.82	31,460,151.16
25	Filtu	8,996,766.57	897,529.48	7,081,612.36	11,541,594.02	28,517,502.43
26	Galadi	6,735,754.44	1,170,610.42	4,328,991.87	6,863,444.70	19,098,801.43
27	Garbo	3,117,585.24	809,382.71	4,291,339.40	6,652,282.96	19,344,527.10
28	Gashamo	6,539,067.00	937,101.63	5,384,570.43	7,080,863.00	19,941,602.07
29	Goday	7,531,025.94	1,993,750.48	3,890,944.71	18,783,116.56	32,198,837.69
30	Gorobaqaqsa	3,523,261.67	485,273.60	4,080,120.71	4,728,322.20	12,816,978.18
31	Gunagado	7,756,233.74	178,005.29	8,707,975.38	4,702,340.12	21,344,554.53
32	Guradamole	4,301,764.57	486,172.38	3,816,351.72	5,268,163.08	13,872,451.75
33	Gursum	1,883,031.38	2,639,484.11	1,844,443.23	6,895,247.22	13,262,205.94
34	Hamaro	4,137,995.82	783,747.91	4,648,033.57	4,802,874.84	18,494,630.62
35	Hargele	5,437,768.54	1,346,204.57	3,051,837.01	7,567,671.64	17,403,481.76
36	Harshin	5,512,677.45	1,173,474.07	2,931,689.64	7,784,148.32	17,401,989.48
37	Hudet	2,967,423.79	690,279.44	6,868,648.99	5,611,180.68	16,137,532.90
38	Jigjiga	19,023,839.94	704,985.50	2,544,061.86	25,712,040.40	47,984,927.70
39	K/bayah	11,368,423.97	1,147,183.72	2,846,654.28	11,751,619.28	27,113,881.26
40	K/dahar	9,348,151.22	686,539.88	6,007,909.22	12,193,312.50	28,235,912.82
41	Kelafo	5,311,866.59	1,291,056.51	3,658,020.77	11,591,450.36	21,852,394.22

42	Lagahida	1,196,480.89	2,038,982.70	3,705,456.85	4,250,048.24	14,363,600.92
43	M/Muluko	818,087.79	2,763,037.09	4,727,014.42	3,225,448.20	14,744,509.94
44	Mieso	4,913,543.60	784,153.43	6,533,623.96	5,170,851.90	17,402,172.89
45	Moyale	17,439,207.18	654,835.62	4,136,665.81	11,843,768.84	34,074,477.45
46	Mustahil	3,386,432.64	1,637,032.74	3,825,765.37	9,098,959.14	17,948,189.89
47	Sagag	1,646,003.09	1,885,619.75	4,374,464.90	5,203,259.38	16,853,768.65
48	Sallaxaad	2,341,762.56	1,289,698.10	5,902,201.82	3,821,055.84	17,414,211.00
49	Shaygosh	3,341,624.74	779,539.28	4,073,174.81	6,558,415.26	14,752,754.07
50	Shilaabo	3,952,785.25	1,180,114.22	5,802,089.12	7,238,126.02	18,173,114.61
51	Shinile	7,045,286.31	1,571,106.97	2,693,693.06	9,283,726.28	20,593,811.62
52	Wardher	3,947,424.80	2,235,883.46	3,210,129.18	9,808,145.64	19,201,583.08
	Jijiga Administration					50,000,000.00
	Total	305,274,930.67	61,216,987.00	244,059,945.00	425,857,397.46	1,126,028,000.00

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