

DAWLADDA DEEGAANKA SOOMALIDA

DHOOOL GAZETA

Somali Regional State

የሶማሌ ክልላዊ መንግሥት

Qimaha ያንዱ ዋጋ Unit Price ብር	Dhool Gazeta Waxaa Soo Saara Golaha Xildhibaanada Dawladda Deegaanka Soomaalida	☒392
Bayaanka Tirsi 233/2015 Bayaanka miisaaniyada 2016 SMI ee Dawladda Deegaanka SoomaalidaBog 1	አዋጅ ቁጥር 233/2015 የ2016 በጀት ዓመት የሶማሌ ክልላዊ መንግስት የበጀት አዋጅ ገጽ 1	Proclamation No.233/2023 The 2016 Budget Proclamation of Somali Regional StatePage 1

BAYAAN TIRSI 233/2015
BAYAANKA MIISAANIYADA
DEEGAANKAE S.M. 2016

Maadaama ay lagama maarmaan noqotay in wakhitigeeda la ansixiyo Lana qaybiyo miisaaniyada loo qoondeeyey Xafiisyada Dawladda Deegaanka Soomaalida ee Sanad Miisaaniyadeedka 2016 TI, sida uu dhigayo qodobka 47(2, S) ee Dastuurka Dawladda Deegaanka Soomaalida, Dawlada Deegaanku waxay awood u leedahay inay diyaarsato maamushana Miisaaniyadeeda;

Maadaama ay lagama maarmaan noqotay in si rasmi ah loo bayaamiyo Miisaaniyada Dawladda Deegaanka ee 2016 Sanad Miisaaniyadeedka Itoobiya, si waafaqsan qodobka 62(7) Dastuurka Jamhuuriyada Federaalka Itoobiya ee uu Golaha Federaalku u dajiyey nidaamka loo qaybsanayo Dakhliga wadaaga ah ee Dawlada Federaalka iyo Dawlada Deegaanku, iyo sidoo kale Miisaaniyada kabista ee ay Dawlada Federaalku siiso Dawladd Deegaaneedyada.

አዋጅ ቁጥር 233/2015
የ2016 በጀት ዓመት የበጀት አዋጅ

የሶማሌ ክልላዊ መንግስት መ/ቤቶች ለሚያካሂዷቸው አገልግሎቶች ለማስፈጽም የ2016 በጀት በወቅቱ ማፅደቅና ማክፋፈል በተሻሻለው የሶማሌ ጠላዊ መንግስት ሕግ መንግስት አንቀፅ ቁጥር 47(2.ሽ) መሠረት የክልሉ መንግስት የራሱን በጀት የማዘጋጀትና የመስተጠር ሥልጣን ያለው በመሆኑ፤

የ2016 ዓ.ም የበጀት ዓመት የክልሉ መንግስት በጀት ማወጅ በማስፈለጉና በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕግ-መንግሥት አንቀጽ 62(7) መሠረት የክልልና የፌዴራሉ መንግስት የጋራ ገቢ ክፍፍል እንዲሁም የፌዴራል መንግስት ለክልሎች ለሚሰጣቸው ድጎማ የፌዴሬሽን ምክር ቤት ባወጣው ቀመር መሠረት በመሆኑ፤

PROCLAMATION NO. 233/2023
2016 THE STATE GOVERNMENT
BUDGET PROCLAMATION

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for 2016 budget year undertakings by Somali Regional State pursuant Article 47(2.H) of the constitution of the Regional State , it has the power to draw up and administer its budget;

WHEREAS, it has necessary to proclaim officially the 2016 fiscal year, the budget of the regional state pursuant to article 62(7) of the constitution of FDRE, the House of the Federation has set formula to be followed in respect of sharing of the concurrent revenue as between Federal Government and Regional States as well as in respect of subsidies to be made to the Regional States by the Federal Government.

Maadaama oo lagu qeexay Dastuurka in Dawlada Deegaanku ay yeelato awood ay ku hanti dhowrto kuna daba gasho Miisaaniyada loo qoondeeyay Xafiisyada heer Deegaan, Degmooyinka iyo kuwa Magaalooyinkaba; Ayaa haddaba, si waafaqsan Qodobka 49(3) (B) ee Dastuurka dib loo habeeyay ee Deegaanka, Golaha Xil-dhibaanada Deegaanku waxay bayaamiyeen sidan hoos ku xusan:-

OAYBTA KOOWAAD
GUUD AHAAN

1. Cinwaan Gaaban

Bayaankan waxaa loogu yeedhi doonaa “Bayaanka miisaaniyada 2016 S.M.I ee Dawladda Deegaanka Soomaalida” Bayaan Trsi 233/2015.

2:-:Qoondaynta Miisaaniyada Deegaanka ee SM. 2016 T.I

Miisaaniyada Xafiisyada heer Degaan oo ay ku jiraan Miisaaniyada lagu hiigsanayo Yoolasha Horumar waara (SDG) iyo Miisaaniyada Caawimaada dibada, Miisaaniyada Degmooyinka iyo Maamul Magaalooyinka iyo sidoo kale Qoondada Dakhliga uu Deegaanku soo saaro ayaa halkan lagu qoondeeyey Sanad-miisaaniyadeedka ka bilaabmaya 1da Hamle 2015 T.I kuna dhamaanaya 30ka Sane 2016 T.I, Sida ku qeexan Shaxda halkan ku lifaaqan, ayaa waxaa loo awood siiyay xafiiska maaliyada in uu ka bixiyo cadadkaas Qasnada guud..

በሕገ-መንግሥቱ መሠረት በክልሉ መንግስት ለክልል፣ ለወረዳና ለከተማ አስተዳደሮች ላሉት መ/ቤቶች የተመደበውን በጀት የመርመርና የመቆጣጠር ሥልጣን ያለው በመሆኑ፣ የክልሉ ምክር ቤት በተሻሻለው የክልሉ ሕግ-መንግስት አንቀጽ 49(3) (ሀ) መሰረት የሚከተለውን አውጇል፡፡

ክፍል አንድ
ጠቅላላ

1 አጭር ርዕስ

ይህ አዋጅ «የሶማሌ ክልላዊ መንግስት የ2016 የበጀት ዓመት የበጀት አዋጅ ቁጥር 233/2015» ተብሎ ሊጠቀስ ይችላል፡፡

2:- የክልሉ መንግስት የ2016 የበጀት ዓመት በጀት

ከሐምሌ 1 ቀን 2015 ዓ.ም. እስከ ሰኔ 30 ቀን 2016 ዓ.ም. በሚፈጽም በአንድ የበጀት ዓመት ጊዜ ውስጥ በክልሉ መንግስት ከሚገኙ ገቢ ፣ የዛላቂ የልማት ግቦች ማስፈጸሚያ በጀት፣ ከውጪ ሀገር ዕርዳታ፣ ከፌዴራል መንግስት ድጎማ እንዲሁም ከሌሎች የገቢ ምንጮች ከሚገኙ ገንዘብ ላይ ለክልሉ መንግሥት ለክልል መ/ቤቶች፣ ለወረዳዎችና ለከተማ አስተዳደሮች ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል፡፡

WHEREAS, pursuant to the State Constitution, the Regional Government has the power to audit and inspect the budget appropriation made to public bodies at Regional, Woredas and City Administration level. now therefore, in accordance with article 49(3, A) of the revised Constitution of the State the State Council hereby proclaimed as follows:-

PART ONE
GENERAL

1. Short Title

This Proclamation may be cited as the "2016 Fiscal Year of Somali Regional State Budget Proclamation No. 233/2023."

2. Budget Appropriations for the 2016 F.Y of the Regional State

The State budget is hereby appropriated for the fiscal year commencing on Hamle, 2015 E.C. and ending Sane 30, 2016 E.C from the Regional State Revenue, Federal Government subsidy and other funds for undertakings of the Regional, woredas and city administration organs and the millennium sustainable development goals budgetas set forth in the schedule hereto;-

Miisaaniyada Mashaariicda & mida Caadiga ee heer Deegaan (marka laga reebo Miisaaniyada SDG) ----- = **22,792,270,419.63**

Miisaaniyada kabista ee Degmooyinka Iyo Maamulada Magaaloooyinka ----- = **14,206,514,373.27**

Wadarta Guud = 36,998,784,793

(Sodon iyo lix bilyan, sagaal boqol sagaashan iyo sideed milyan, todoba boqol sideetan iyo afar kun, todoba boqol sagaashan iyo sadex berr).

Miisaaniyada Yoolasha Hiigsiga Horumar waara (SDG) oo dhan **Birr 1,397,200,000** (Hal bilyan sadex boqol iyo sagaashan iyo todoba milyan iyo laba boqol oo kun oo berr).

Wadarta Guud ee Miisaaniyada Dawladda Deegaanka ee Sanad Miisaaniyadeedka 2016 = Birr 38,395,984,793

(Sodon iyo sideed bilyan, sadex boqol sagaashan iyo shan milyan, sagaal boqol sideetan iyo afar kun, todoba boqol sagaashan iyo sadex berr)

Qodobka 3^{aad}

Miisaaniyada loo qoondeeyay mashaariicda looma wareejin karo miisaaniyada joogtada ah.

QAYBTA LABAAD

MAAMULKA MIISAANIYADA

4. Awoodaha Dawladda Deegaanka

1. Xafiiska Maaliyada waxaa loo awood siiyey inuu fasaxo una qaybiyo dakhliga dawladda deegaanka iyo lacagaha kaleba caddadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadan madaxda xafiisyada ay khasayso.

በክልል ደረጃ ለመድበኛ ለከፒታል ፕሮጀክቶች (የዛላቂ ልማት ግቦች ማስፈጸሚያ በጀት ሳይጨምር) ብር --- ----- = **22,792,270,419.63**

ለወረዳና ለከተማ አስተዳደር የድጎማ በጀት = **14,206,514,373.27**
ጠቅላላ ድምር 36,998,784,793

(ሰላሳ ስድስት ቢሊዮን ዘጠኝ መቶ ዘጠና ስምንት ሚሊዮን ሰባት መቶ ስምንያ አራት ሺሕ ሰባት መቶ ዘጠና ሦስት ብር ብቻ)።

አንዲሁም የዛላቂ ልማት ግቦች ማስፈጸሚያ በጀት ብር 1,397,200,000 (አንድ ቢሊዮን ሶስት መቶ ዘጠና ሰባት ሚሊዮን ሁለት መቶ ሺ ብር ብቻ) ፤

የ2016 የበጀት ዓመት የክልሉ መንግስት ጠቅላላ በጀት ድምር ----- = ብር 38,395,984,793

(ሰላሳ ስምንት ቢሊዮን ሦስት መቶ ዘጠና አምስት ሚሊዮን ዘጠኝ መቶ ስምንያ አራት ሺ ሰባት መቶ ዘጠና ሦስት ብር) በዚህ አዋጅ ተፈቅዷል።

አንቀጽ 3

ከከፒታል ወጪ ወደ መደበኛ ወጪ ማዘዋወር አይቻልም።

ክፍል ሁለት

ሰበጀት አስተዳደር

4. የክልሉ መንግስት ሥልጣን

1. የፋይናንስ ቢሮው በሚመለከታቸው መ/ቤቶች ኃላፊዎች ሲጠይቅ ከክልሉ መንግስት የውስጥ ገቢ እና ከሌሎች ከሚያገኘው ገንዘቦች ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል።

For Regional level Capital and Recurrent Expenditures (without the inclusion of SDG Budget Appropriations) = **22,792,270,419.63**

Subsidy to woredas and city Administrations = **14,206,514,373.27**

Grand Total = 36,998,784,793

(Thirty six billion, nine hundred ninety eight million, seven hundred eighty four thousand, seven hundred ninety three berr).

The budget for Sustainable development goals Birr 1,397,200,000 (One billion three hundred and ninety seven million two hundred thousand Berr).

Ground Total of the 2016 Fiscal Year Budget of the Regional State = 38,395,984,793

(Thirty eight billion, three hundred ninety five million, nine hundred eighty four thousand, seven hundred ninety three berr only) is hereby authorized to be paid to the Regional Government.

Article 3:-

No transfer shall be made from the capital budget appropriation to recurrent budget.

PART TWO

BUDGET ADMINISTRATION

4:- Powers of the State Government

1. The Bureau of Finance is hereby authorized and directed, upon the request of the heads of the concerned regional Government organs, to disburse out of the State Government revenues and other funds the amounts appropriated herein.

- 2. Xafiiska waxaa loo awood siiyay in uu qoraal ku sameeyo ciwaanka miisaaniyada la qoondeeyay, ciwaan hoosaadka mashruuca ama barnaamijka xafiiska dawlada, kolba ka uu yahay, waana in uu talaabada lagama maarmaanka ah ka qaataa isticmaalka dayn ama deeq kasta oo dheeraada haday tahay lacag iyo/ama wax ka duwan oo laga helo ilaha gudaha ama dibada looguna talo galay fulinta miisaaniyada mashaariicda ama barnaamijyada joogtada ah.
- 3. Qodobka 17^{aad} ee bayaanka maamulka maaliyada deegaanka ee dib loo habeeyay waa in loo adeegsada qoraalada xisaabaadka uu xafiiska maaliyadu sameeyo si waafaqsan farqada 3^{aad} ee bayaankan.

5: - Wareejinta Miisaaniyada

Iyadoo aan la jabinayn bayaanka maamulka miisaaniyada deegaanka qodobadiisa 17^{aad} ilaa 20^{aad}, kala wareejinta miisaaniyada waxaa loo fulinayaa sidan soo socota:

B) Golaha Hawl Fulinta Deegaanku waxay awood u leeyihiin

- 1. Miisaaniyada caadiga ah ee loo qoondeeyay ciwaan (code) ama ciwaan xige (sub code) waxay u wareejin karaan ciwaan (code) ama ciwaan xige kale oo isla sanadaas miisaaniyad aan loo qoondeyn.
- 2. Miisaaniyada caadiga ah ee loo qoondeeyay xafiis ayay u wareejin karaan xafiis kale, marka ay timaado baahi noocaas ah oo uu Goluhu ku qanco.
- 3. Miisaaniyada mashruuc loo qoondeeyey xafiis ayay u wareejin karaan xafiis kale, marka ay timaado baahi noocaas ah oo uu goluhu ku qanco.
- 4. Qoondada miisaaniyada caadiga ah waxay u wareejin karaan miisaaniyada mashaariicda.

- 2. ቢሮው ለመንግስት መ/ቤቶች የተመደበውን የፕሮጀክቶችና ፕሮግራሞች ካፒታል በጀት በአርዕስትና በንዑስ አርዕስት በመለየት ይመዘግባል። ከዚያም አልፎ ከውጪም ሆነ ከአገር ውስጥ ምንጭ በገንዘብም ሆነ በአይነት የሚገኘው ዕርዳታና ብድር ለቋሚ ፕሮጀክቶችና ፕሮግራሞች ማስፈጸሚያ እንዲውል አስፈላጊው ማስተካከያ የማድረግ ስልጣን ተሰጥቶታል።
- 3. እንደገና በተሻሻለው የክልሉ ፋይናንስ አስተዳደር አዋጅ አንቀጽ 17 መሠረት የፋይናንስ ቢሮ በሚያወጣቸው የሂሳብ ቅጾችና ፎርማቶች በማገዝ በዚህ ንዑስ አንቀጽ (3) ተፈጻሚ መሆን አለበት።

5. የበጀት ዝውውር

በክልሉ የፋይናንስ አስተዳደር አዋጅ አንቀጽ 17 እስከ 20 ያሉት ድንጋጌዎች እንዳተጠበቀ ሆኖ በሚከተለው አኳኋን የበጀት ዝውውር ይፈጸማል።

ሀ). የክልሉ ካቢኔ አካል

- 1. በጀት ተፈቅዶለት በማከናወን ላይ ካለ የካፒታል ፕሮጀክት አርዕስት ወይም ንዑስ አርዕስት በጀት በዓመቱ ውስጥ በጀት ወደ ላይተፈቀደለት አዲስ ፕሮጀክት ያዛውራል።
- 2. ካቢኔው አስፈላጊ ሆኖ ሲያገኘው ለአንድ መሥሪያ ቤት የተመደበውን ለመደበኛ በጀት ወደ ሌላ መስሪያ ቤት ዝውውር ያደርጋል።
- 3. ካቢኔው አስፈላጊ ሆኖ ሲያገኘው ለአንድ መሥሪያ ቤት የተመደበውን የካፒታል በጀት ወደ ሌላ ቢሮ ዝውውር ያደርጋል።
- 4. ለመደበኛ በጀት የተፈቀደውን በጀት ወደ ካፒታል በጀት ማዛወር ይችላል።

- 2. The Bureau is hereby authorized to record on their appropriate budgetary head, sub-head, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs of Public bodies,
- 3. Article 17 of the Revised State Government Finance Proclamation shall apply to the accounts recorded and formats and discriptions issued by the Bureau of Finance pursuant to sub article 3 of this proclamation.

5:- Budget Transfer

Without prejudice to the provisions of Articles 17-20 of the Financial Administration Proclamation budget transfer shall be executed as follows:-

A) The State Cabinet

- 1. To transfer from the appropriation of codes or sub codes of recurrent budget to another code or sub code for which yearly budgetary appropriations have not been made.
- 2. To transfer from appropriations of the budget of a Bureau to another bureau when the cabinet deems necessary.
- 3. To transfer from appropriations of the Capital budget of a Bureau to another bureau when the cabinet deems necessary.
- 4. To transfer budgetary appropriations for the recurrent budget to capital budget.

- 5. Qoondaynta miisaaniyad kasta oo loo sameeyay degmooyinka oo aan la isticmaalin waxay u wareejin karaan adeegyada kale ee isla Degmada ah.
- 6. in ay qoondaynta miisaaniyada mashaariicda ee mashaariicda soo socotay (on-going projects) u wareejiyaan mashaariic cusub oo aan hore loogu qoondayn miisaaniyad.

T) Xafiiska Maaliyada

- 1. Iyada oo uu sideeda yahay qodobka 7 B(3) ee kor ku xusan, miisaaniyada caadiga ah ee loo qoondeeyay hal ciwaan/ciwaan xigeen ayuu u wareejin karaa ciwaan (code)/ciwaan xigeen (sub code) kale oo isla xafiiskaas ama Wakaaladaha hoos yimaad ah marka uu codsado xafiiska ay khusayso.
- 2. Miisaaniyada hal mashruuc loogu qoondeeyay hal ciwaan/ciwaan xigeen wuxuu u wareejin karaa ciwaan/ciwaan xigeen oo isla mashruucaas ah.
- 3. Miisaaniyada hal mashruuc loogu qoondeeyay hal ciwaan/ciwaan xigeen wuxuu u wareejin karaa ciwaan/ciwaan xigeenka mashruuc kale oo isla xafiiskaas ah marka uu sidaas ka soo codsado isla xafiiskaasi.
- 4. Miisaaniyada kaydka ee loo qoondeeyay mushaarooyinka iyo gunada wuxuu u wareejin karaa sixitaanka korodhka iyo mushaarka, Miisaaniyada hawl-fulinta iyo Miisaaniyada Mashaariicda.
- 5. Miisaaniyada kaydka guud (Non Salary Contingency) wuxuu u wareejin karaa Miisaaniyada Caadiga ah iyo Miisaaniyada Mashaariicda, marka uu ansixiyo Golaha fulintu.
- 6. Miisaaniyada caadiga ah ee loo qoondeeyay balan qaad hore ama hawlo la soo dhaafay (past commitments) wuxuu u wareejin karaa ciwaan iyo ciwaan xigeen kale.

- 5. ለወረዳዎች ከተፈቀደ በጀት ውስጥ ስራ ላይ ያልዋለ የበጀት ድልድል ላይ ወደ የወረዳው ሌሎች አስፈላጊ አገልግሎቶች ሊያዛወር ይችላል።
- 6. ባለፉት አመት ግዴታዎች ክፍያ ከተያዘው ካፒታል በጀት ላይ በአመቱ ውስጥ በጀት ላልተመደብ አዲስ ፕሮጀክቶች ሊያዛወር ይችላል።

ለ). የፋይናንስ ቢሮ

- 1. ከዚህ በላይ በአንቀጽ 7 (ሀ) (3) መሰረት የተመለከተው እንዳተጠበቀ ሆኖ ጉዳዩ የሚመለከተው ቢሮ ጥያቄ መሠረት በአንድ መ/ቤት ውስጥ ለአንድ አርዕስት ወይም ንዑስ አርዕስት የተመደበለትን መደበኛ በጀት ወደ ሌላ አርዕስትና ንዑስ አርዕስት ወይም ተጠሪ መ/ቤቶች ሊያዛወር ይችላል።
- 2. በጀት የተመደበለት የፕሮጀክት አርዕስት (ንዑስ አርዕስት) ወደ ሌላ የፕሮጀክቱ አርዕስትና ንዑስ አርዕስት ሊያዛወር ይችላል።
- 3. ጉዳዩ በሚመለከተው ቢሮ ሲጠየቅ በአንድ መ/ቤት አንድ ፕሮጀክት በአንድ አርዕስት ወይም ንዑስ አርዕስት የተመደበውን በጀት ወደ መ/ቤቱ ሌላ ፕሮጀክት አርዕስትና ንዑስ አርዕስት ሊያዛወር ይችላል።
- 4. ለደመወዝና አበል መጠባበቂያ ከተመደብው በጀት ለእርከን ጭማሪና አዲስ ስተፈቀዱ መደቦች የደመወዝ ማስተካከያ, ስራ ማስኪያጃ እና ካፒታል ወጪዎች ሊያውል ይችላል።
- 5. ለሌሎች መጠባበቂያዎች የተመደብ በጀት በካቢኔው ሲፈቃድ ወደ መደበኛና ካፒታል ወጪዎች ሊያዛወር ይችላል።
- 6. ባለፉት አመት ግዴታዎች ክፍያ ከተያዘው የመደበኛ ወጪዎች ወደ ሌሎች አርዕስትና ንዑስ አርዕስት ሊያዘውር ይችላል።

- 5. Transfer of unutilized budgetary appropriations made to woredas to other services within such woreda.
- 6. To transfer the budget appropriation for on-going projects to new projects which are not made budgetary appropriations in the budget year.

B). Bureau of Finance

- 1. Notwithstanding with a provision of Article 7(A, 3) in above shall transfer from appropriations of recurrent budget of one code/sub code within the same bureau or to another bureaus accountable to it, where requested by the concerned bureau.
- 2. From the appropriations of the budget made for a code or sub code of the same project.
- 3. A budget appropriated for one project under a code or sub code shall be transferred to code or sub code of another project under the same bureau where requested by the same Bureau.
- 4. The budget appropriated for the contingency of salary and allowance shall be transferred upon the adjustment of reclassification of salary scale and to operational and capital expenditures.
- 5. The budget appropriated for non salary contingency shall be transferred to recurrent and capital expenditures upon approval of the Cabinet.
- 6. To transfer the recuurent budget appropriation for past commitments to another code or sub-code.

- 7. Miisaaniyada joogtada ah ama Mashaariicda ee aan la isticmaalin waxaa uu u wareejin karaa bixinta daynta DDS iyo baahida Miisaaniyadeed ee ku timaada Xafiisyada Dawlada.
- 8. Qoondaynta miisaaniyada joogtada ee mushaaarooyinka iyo gunooyinka waxaa uu u wareejin kara kharaashka hawl fulinta.
- 9. Qoondaynta miisaaniyad kasta oo loo sameeyay degmooyinka ama Maamul Magaalooyinka oo aan la isticmaalin Sanad Miisaaniyadeedka dhexdiisa waxay u wareejin karaan baahiyaha kale ee isla Degmada ama Maamulka Magaalada ah, marka Golaha fulinta Degmadu ama Maamulka Magaaladu uu soo ansixiyo.

QAYBTA SADEXAAD
QONDAYNTA MIISAANIYADA
2016 T.I

6. Illaha Miisaaniyada Guud ee Deegaanka

Kabista Khasnada dhexe ee federaalka = **20,286,036,830**
Deeqda dibada ee Federaalka = **554,146,122**
Dakhliga Gudaha ee Degaanka S.M 2016 T.I = **16,000,000,000**
Miisaaniyada Hadhaaga ah ee ka soo wareegtay SM.2015 T.I = **158,601,841**
Miisaaniyada Hiigsiga Yoolasha Horumar Waara ee Khasnada dhexe ee Federalka = **1,397,200,000**

Wadarta Guud ee Miisaaniyada deegaanka = 38,395,984,793

(Sodon iyo sideed bilyan, sadex boqol sagaashan iyo shan milyan, sagaal boqol sideetan iyo afar kun, todoba boqol sagaashan iyo sadex Birr)

7. Miisaaniyada Xafiisyada heer Deegaan

Miisaaniyada caadiga = **10,134,855,488**
Miisaaniyada Horumarinta (Waxa ku jira SDG iyo Deeqda dibada) = **14,054,614,931**

7. ለመደበኛ ወይም ለካፒታል ወጪዎች ተፈቅዶ በስራ ላይ ያልዋለ በጀት ለክልሉ መንግስት ዕዳ መክፍያ ማዘዋወር ይቻላል።

8. ለደመወዝና ለአበል የተመደበለት መደበኛ በጀት ወደ ስራ ማስኪያጃ ወጪዎች ሊያዘዋወር ይችላል።

9. ለወረዳና ለከተማ አስተዳደር ተፈቅዶ ጥቅም ላይ ያልዋሉ በጀት የወረዳው ወይም የከተማው አስተዳደር ካቢኔ ሲፈቃድ ወደ ሌሎች አስፈላጊ የሆኑ የወረዳና የከተማ አስተዳደር ሰራዎችና አገልግሎቶች ሊያዘዋወር ይችላል።

ክፍል ሦስት

ለ2016 የበጀት ዓመት የተፈቀደ በጀት

6. የክልሉ አጠቃላይ በጀት ምንጮች

ከፌዴራል ግምጃ ቤት ደገማ = **20,286,036,830**
ከውጪ ሀገር ዕርዳታ = **554,146,122**
የ2016 የበጀት ዓመት የክልሉ የውስጥ ገቢ = **16,000,000,000**
የ2015 ዓ.ም የበጀት ዓመት ቀሪ በጀት = **158,601,841**
የዛላቁ ልማት ግቦች ማስፈጸሚያ በጀት = **1,397,200,000**

የክልሉ ጠቅላላ በጀት ድምር = 38,395,984,793

(ሠላሳ ስምንት ቢሊዮን ሦስት መቶ ዘጠና አምስት ሚሊዮን ዘጠኝ መቶ ስምንያ አራት ሺሕ ሰባት መቶ ዘጠና ሦስት ብር)

7 (1) ለክልል መ/ቤቶች የተመደብ በጀት

ለመደበኛ በጀት = **10,134,855,488**
ለካፒታል በጀት (የዛላቁ ልማት ግቦች ማስፈጸሚያ ውጪ ጨምሮ) = **14,054,614,931**

7. Shall transfer any Unutilized Recurrent or Capital budgetary appropriations for payment of Regional State Debt.

8. Shall transfer from recurrent budget appropriations for salaries and allowances to operational expenditures.

9. Shall transfer from any Unutilized budgetary appropriations made to woredas or city Administrations within that year to other budgetary needs of that woredas or city Administrations where the request is approved by the Administrative Council of the same woreda or city Administration.

PART THREE

BUDGET APPROPRIATION FOR 2016 F.Y

6:-Sources of the Total Budget of The Regional State

Subsidy from Federal Treasury = **20,286,036,830**
Federal External Assistance = **554,146,122**
Domestic Revenue of the 2016 F.Y = **16,000,000,000**
Balance Brought Forward from EFY 2015 = **158,601,841**
Support for Achievement of Sustainable Development Goal = **1,397,200,000**

Ground Total of the State Budget = 38,395,984,793

(Thirty eight billion, three hundred ninety five million, nine hundred eighty four thousand, seven hundred ninety three Birr)

7(1):- Budget For public bodies at Regional level

Recurrent budget = **10,134,855,488**
Capital budget (including the Sustainable development and external assistance budget) = **14,054,614,931**

Wadarta = 24,189,470,419

(Labaatan iyo afar bilyan, boqol sideetan iyo sagaal milyan, afar boqol todobaatan kun iyo afar boqol toban iyo sagaal bir)

8 Wajibadka Dabagalka

- 1. Xafiiska Maaliyada iyo Horumarinta Dhaqaaluhu waa in uu dabagalaa islamarkaana hanti dhawraa miisaaniyada xafiisyada heer deegaan, Degmo iyo Maamul Magaalo.
- 2. Xafiisyada maaliyadaha degmooyinka iyo magaalooyinka waa inay ka warbixiyaan isticmaalka miisaaniyada loo qoondeeyey si waafaqsan hagayaasha uu bixiyo Xafiiska Maaliyada iyo horumarinta dhaqaalaha DDS waana in uu caawiyaa una bandhigaa dhamaan dhokumantiyada la baadhayo.

9. Mudada Dhaqangalka

Bayaankani wuxuu dhaqangalayaa laga bilaabo maalinta Golaha Xil-dhibaanada Deegaanku meel mariyo.

**MUSTAFE MUXUMED CUMAR
MADAXWEYNAHA DAWLADDA
DEEGAANKA SOOMAALIDA**

ድምር = 24,189,470,419

(ሃያ አራት ቢሊዮን አንድ መቶ ስማንያ ዘጠኝ ሚሊዮን አራት መቶ ሰባ ሺ አራት መቶ አሥር ዘጠኝ)

8. የመቆጣጠር ሃላፊነት

- 1. የገንዘብና ኢኮኖሚ ልማት ቢሮ የክልል ቢሮዎች፣ የወረዳና የከተማ አስተዳደሮች በጀት መርምሮ ይቆጣጠራል።
- 2. የወረዳና ከተማ አስተዳደሮች የፋይናንስና ኢኮኖሚ ልማት ጽ/ቤቶች የተመደበውን በጀት ጥቅም ላይ ማዋሉን በክልሉ ፋይናንስ ኢኮኖሚ ልማት ቢሮ በሚያወጣው መመሪያ መሰረት ሪፖርት በማድረግ ሁሉንም ሰነዶች ለቁጥጥር ማቅረብ አለባቸው።

9:- አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ በክልሉ ም/ቤት ከፀደቀበት ቀን ጀምሮ የፀና ይሆናል።

**ሙስጠፌ ሙሁመድ ዑመር
የሱማሌ ክልላዊ መንግሥት
ፕሬዚዳንት**

Total = 24,189,470,419

(Twenty Four Billion, One Hundred Eighty Nine Million, Four Hundred Seventy Thousand Four Hundred Nineteen Birr)

8. Duty to Inspect

- 1.The Bureau of the Finance and Economic Development shall inspect and Audit the budget of regional organs, each woredas and city Administrations.
- 2.The woredas and city Administrations finance and economic development offices shall report on the utilization of the appropriated budget in accordance with the guideline provided by the Finance Economic Development Bureau of the Region and shall assist and avail all documents for inspection.

9. Effective Date

This proclamation shall come into force as of the day approved by the State Council.

**MUSTAFE MUHUMED OMAR
PRESIDENT OF SOMALI
REGIONAL STATE**

DAWLADDA DEEGAANKA SOOMAALIDA		Boga 8	
XAFIISKA MAALIYADA			
Dakhliga Gudaha, Kabista Qasnada Dhexe ee Federaalka, Deeqda Dibaada Iyo Tageeraada Miisaaniyada Horumarinta Yoolasha Waara ee S. M. 2016 Oo Kooban			
(B)	DAKHLIGA GUDAHA		
	Dakhliga Cashuurta	14,004,818,489	
	Dakhliga Aan Cashuuraha Ahayn	1,064,220,220	
	Dakhliga Rasamaalka	53,666,900	
	Dakhliga Dawladda Hoose	877,294,391	
	Wadarta Dakhliga Gudaha	16,000,000,000	16,000,000,000
	Hadhaaga ka soo wareegay S.M 2015		158,601,841
	Wadarta Guud ee Dakhliga Gudaha ee 2016 iyo Hadhaaga ka soo wareegay S.M 2015		16,158,601,841
(T)	KABISTA DAWLADDA FEDERAALKA		
	Khasnadda dhexe ee Federaalka	20,286,036,830	
	Wadarta Khasnadda dhexe ee Federaalka		20,286,036,830
	Kaalmada Dibadda	554,146,122	
	Wadarta Kaalmada Dibadda		554,146,122
	Wadarta Kabista dawladda Federaalka		20,840,182,952
(J)	TAAGEERADA YOOLASHA HIMILOOYINKA HORUMARKA WAARA		1,397,200,000
X= B+T+J	Wadarta Guud ee S/M 2016 ee Dakhliga Gudaha, Kabista dawladda Federaalka, Kaalmada Dibadda & Taageerada Hiigsiga Yoolalka Horumarka Waara		<u>38,395,984,793</u>

DAWLADDA DEEGAANKA SOOMAALIDA		Boga 9	
XAFIISKA MAALIYADA			
Miisaaniyada iyo Ilaha Miisaaniyadeed ee S.M. 2016			
1. KHARAASHAADKA		Birr	Birr
(B)	MIISAANIYADA CAADIGA EE XAFIISYADA HEER DEEGAAN:		
	Maamulka iyo Adeegyada Guud	5,708,407,674	
	Adeegyada Dhaqaalaha	484,747,960	
	Adeegyada Arimaha Bulshada	2,461,699,861	
	Kharaashyada kale	1,480,000,000	
	Wadarta Kharaashyada Caadiga ah		10,134,855,495
(T)	MIISAANIYADA MASHAARIICAH A EE XAFIISYADA HEER DEEGAAN		
	Adeegyada Dhaqaalaha	2,592,195,947	
	Adeegyada Arimaha Bulshada	7,876,172,501	
	Adeegyada Dhaqaalaha	3,586,246,482	
	Wadarta Miisaaniyada Mashaariicaha		14,054,614,930
	Wadarta Miisaaniyada xafiisyada Heer Deegaan		24,189,470,425
(J)	KABISTA HEER DEGMO IYO ISMAAMUL MAGAALO		14,206,514,373
	Wadarta Guud ee Miisaaniyada Dawladda Deegaanka		38,395,984,798
2. Ilaha miisaaniyada			
(B)	DAKHLIGA GUDAHA		
	Canshuurta Dakhliga	14,004,818,489	
	Dakhliga aan Canshuurta ahayn	1,064,220,220	
	Dakhliga Rasamaalka	53,666,900	
	Dakhliga dawladdaha hoose	877,294,391	
	Wadarta Dakhliga Gudaha		16,000,000,000
	Hadhaaga ka soo wareegay S.M 2015		158,601,841
	Wadarta Guud ee Dakhliga Gudaha ee S.M. 2016 iyo Hadhaaga ka soo wareegay sanad-miisaaniyadeedkii 2015		16,158,601,841
(T)	KABISTA QASNADA FEDERAALKA		
	Qasnada dhexe ee federaalka	20,286,036,830	
	Wadarta Qasnada dhexe ee federaalka		20,286,036,830
	Deeqda Dibaada	554,146,122	
	Wadarta Deeqda Dibaada		554,146,122
	WADARTA KABISTA QASNADA DHEXE EE FEDERAALKA IYO DEEQDA DIBADA		20,840,182,952
(J)	MIISAANIYADA TAGEERAADA HORUMARKA WAARA)		1,397,200,000
X= B+T+J	Wadarta Dakhliga Gudaha, Qasnada dhexe ee Federaalka, Deeqda Dibaada Iyo Miisaaniyada Tageeraada Horumarka Waara ee S.M 2016		<u>38,395,984,793</u>

Dawladda Deegaanka Soomaalida		Boga 10
Xafiiska Maaliyada		
Koodhadhka Qorshaha Dakhliga Deegaanka S.M 2016 T.		
('000) Birr		
Sanad-miisaaniyadeedka Itoobiya: 2016		
Faafaahin	Ciwaan Xisaabed	Wadarta Dakhliga
Wadarta Dakhliga Gudaha	1000-1999	16,000,000.000
DAKHLIGA CASHUURTA AH	1100-1300	14,004,818.489
Canshuurta Dakhliga, Macaashka & Helitanka Hantida	1100-1110	7,867,267.569
Mushaarooyinka iyo Ujuurooyinka	1101	1,669,776.275
Cashuurta Dakhliga Kiirada	1102	99,903.196
Macaashka Meheradaha shakhsi	1103	1,243,440.146
Macaashka Shirkadaha	1104	1,327,746.195
fa'iidada saamiga iyo bakhtiyaanasiibka	1105	18,123.388
Koroodhka Hantida	1106	25,313.011
Dakhliga Cashuurta Isticmaalka Beeraha	1107	479,428.359
Cashuurta Rooyaalatiga	1108	272,372.400
cashuurta laga reebo alaabta la soo dajiyo	1109	16,022.558
Cashuurta Dulsarka Dakhliga	1111	74,113.594
Cashuurta Jaadka	1112	2,641,028.449
Canshuurta lagu daro Qiimaha alabada gudaha	1120-1190	4,879,110.580
Canshuurta lagu daro Qiimaha Alaabta dalka gudahiisa	1120-1160	3,241,843.052
shidaalka iyo wax soo saarka shidaalka	1121	82,390.585
Cabitaanada fuduud	1124	10,175.805
alkoolka iyo wax soo saarka alkoolka	1126	6,220.800
kimikaada iyo wax soo saarka kimikaada	1134	9,504.060
Garaa'idka iyo qasabadaha	1136	40,840.950
Gadiidka & alaabaha dayactirka	1137	771,720.814
Qalabka faradaha & dayactirka	1138	73,124.841
looxa iyo wax soo saarka looxa	1139	10,368.000
Cunada	1141	10,250.000
Qalabka laydhka iyo dayactirka	1142	415,655.008
Qalabka Xafiisyada iyo dabacaadaha	1143	144,536.674
Alaabada kale	1169	1,667,055.515
Canshuurta lagu daro Qiimaha adeegyada	1170-1190	1,637,267.528
Isgaadhsiinta	1171	18,931.104
Adeegyada xirfadeed	1175	10,380.264
Adeega Qandaraasyada	1176	1,135,162.962
kiireeynta alaabta iyo qalabka	1177	5,000.000
Geerashyada	1178	10,804.994
adeegyada kale	1199	456,988.203
canshuurta Eksaaska	1200-1210	585,115.176
shidaalka iyo wax soo saarka shidaalka	1201	3,588.880
biyaha macdanta	1205	625.744
wax soo saarka balaastikada	1212	580,000.552
Adeegyada Kale	1219	900.000
Canshuurta turnoverka ee Iibka Alaabta Alaabta dalka gudahiisa lagu sameeyo	1220-1240	287,349.282
shidaalka iyo wax soo saarka shidaalka	1221	2,493.907
Sonkorta	1222	24,175.080
Cuntada	1224	19,702.645
Cabitaanada fuduud	1225	23,832.101
Aalkolada iyo waxyaabaha laga sameeyo Aalkolada	1227	120.000

Faafaahin	Ciwaan Xisaabed	Wadarta Dakhliga Boga 11
Garaa'idka iyo qasabadaha	1234	58,859.895
qalabka xafiisyada	1235	2,160.000
Wax soo saarka macdanta aan birta ahayn	1236	11,212.155
beeraha iyo wax soo saarka beeraha	1237	20,328.489
looxa iyo wax soo saarka looxa	1238	23,924.186
Alaabta kale	1249	100,540.825
Cashuurta macaashka ee adeega	1250-1270	321,817.432
Geerashyada	1252	14,463.051
Doobiga	1253	22,882.266
Dawaarlaha	1254	2,012.603
Adeega sharciyada	1255	13,644.606
sawiir-qaadista iyo footokoobiga	1256	19,183.614
Qandaarasyada dhismaha	1258	56,934.809
Adeega jiifka	1259	1,396.233
Adeegyada La talinta	1261	2,324.601
Mushqaayada Wakiilnimo	1262	22,397.271
Rayiisleyaasha iyo Goobaha Qurxinta	1264	18,546.566
kiireynta alaabada	1266	22,122.749
Adeegyada maaliyadeed	1269	8,908.443
Alaabada iyo adeegyada kale	1279	117,000.621
Cashuurta Iibka farakiboolada	1290	64,158.449
Iibka farakaboolada	1291	17,027.869
Cashuurta farakiboolada ee Iibka Gadiidka	1292	41,080.580
Cashuurta Iibka farakiboolada kale	1299	6,050.000
DAKHLIGA AAN CASHUURTA AHAYN	1400-1490	1,064,220.220
Gunooyinka iyo lacagaha maamul	1401-1420	619,454.122
Fasaxyada macdanta	1401	218,722.655
Sayladaha Xoolaha iyo adeegyada xayaawaanka duurjoogta	1404	88,512.037
Adeegyada Khariidaynta iyo Qorshaynta	1406	0.998
adeegyada boolisnimo	1407	542.266
Fasaxa shaqada	1413	8.078
Ganaaxyada maxkamadaha	1414	23,552.532
Lacagaha adeegyada Garsoorka	1415	29,041.360
Dakhliga Iibka Hantida lala wareegay	1416	5,853.486
Lacagaha diiwaangalinta shatiyada ganacsiga iyo xirfadaha	1417	19,911.058
lacagaha iyo ganaaxyada kale	1429	233,309.652
Iibka hantida iyo adeegyada Dawladda	1430-1450	110,196.723
Adeegyada daweynta Xoolaha	1434	1,638.456
Adeegyada dawooynta dadka	1435	79,258.637
Iibka dawada iyo agabka dawooyinka	1436	18,645.452
Baadhista iyo daweynta cafiimaadka	1437	360.579
farshaxaanka	1438	81.772
Iibka Fomamka dabaacan	1439	550.888
Adeega Madadaalada	1444	8.034
Adeegyada gaadiidka waddooyinka	1451	360.000
Wax soo saarka Beeraha	1455	286.878
Alaabooyinka iyo adeegyada kale	1459	9,006.027
Dakhliga Maalgelinta Dawladda	1460-1470	128,178.784
Dulsaarka amaahda ee shaqaalaha dawladda	1465	10,877.347
Kuwo kale	1479	117,301.437
Dakhliyada kala duwan ee aan cashuurta ahayn	1480	206,390.592

Faafaahin	Ciwaan Xisaabed	Boga 12 Wadarta Dakhliga
Kalmaada Gudaha	1483	2,282.500
dakhliyada kale ee kala duwan	1489	94,885.637
DAKHLIGA RAASAMAALKA	1500	53,666.900
Iibka Hantida guurtada iyo mida ma guurtada ah	1501	53,666.900
DAKHLIGA DAWLADAHAA HOOSE	1700	877,294.391
Dakhliyada cashuurta ee Dawladdaha Hoose	1701-1719	80,983.872
Cashuurta guryaha magaalada	1701	53,209.119
Caymiska	1702	1,371.215
Madadaalada	1703	100.000
canshuuraha kale	1719	26,303.538
Dakhliyada aan cashuurta ahayn ee Dawladaha Hoose	1720-1789	796,209.637
Dakhliyada kirada ee Dawladdaha Hoose	1720-1739	347,332.841
Kirada dhulka magaalada	1721	152,939.702
Kirada guryaha hoyga	1722	10,840.321
kirada Guryaha ganacsiga	1723	7,405.349
Barnadada Suuqa	1724	353.202
Kirada goobaha suuqa/ ganacsiga	1725	1,252.874
Canshuurta Xoolaha iyo kirada xarumaha daryeelka	1726	27,800.000
Kirada Mashiiinada	1728	1,047.446
Dakhliga Kirada Dhulka ee magaalada	1731	145,693.946
lacagaha adeegyada dawladdaha hoose	1740-1749	152,032.937
Diiwaangelinta \$ bixinta shatiga Ganacsiga \$ Xirfadlayaasha	1741	7,246.347
Shatiga dhismaha Guryaha iyo deyrka	1742	43,518.718
Shatiga goobaha carrada qubka	1743	907.176
Ganaaxyada gaadiidka ku xadgudub shuruucda wadooyinka	1745	25,084.883
deyrka balmarsan nidaamka iyo shuruucda	1746	10,108.836
ganaaxyada basaska rakaabka	1747	916.359
jaadka dawladdaha hoose	1749	64,250.618
Iibka alaabta iyo adeegyada dawladdaha hoose	1750-1789	277,491.040
Adeegyada nadafaada	1751	11,058.747
Adeegyada Injineerimada	1752	6,177.877
Dabagalka dhismaha dhismayaasha	1753	601.046
Naqshadeynta iyo diyaarinta dukumeentiga tartanka	1754	728.465
Diiwaangelinta qandaraasyada	1755	47,617.301
Lacagaha adeegyada wadooyinka	1756	102,112.158
Khidmmada Adeegga Biyaha	1757	500.000
adeegga marxaaladaha muhiimka ah ee tirakoobka	1761	6,953.205
Lacagta wakaaladda baadhista baabuurta sannadlaha	1764	19,410.546
Lacagta baarkinka baabuurka	1769	108.000
lacagta baarkinka baabuurka	1772	7,456.353
lacagta diiwaan gelinta dhulka	1773	5,047.566
Cusbooneysiinta xujadaha lahaanshaha dhismaha dhulka iyo baraanayaasha	1774	13,558.018
Waaxda dabagalka iyo joojinta diiwaangelinta dhulka	1775	3,795.282
Adeegga kawaannada	1777	3,200.000
Cashuurta turn-overka	1778	35,459.124
lacagaha Calaamadaha iyo astaamaha boodhadhka iyo adeeg kasta oo xayeysiis ah	1782	1,720.493
Iibka kale ee hantida iyo adeegga	1789	11,986.859
Dakhliga Rasamaalka Dawladda Hoose	1790-1799	705.899
Iibka Hantida guurtada iyo mida ma guurtada ah	1791	705.899
Kuwo kale	1799	18,646.920

DAWLADDA DEEGAANKA SOOMALIDA

Boga 13

XAFIISKA MAALIYADA

MIISANIYADA CAADIGA AH EE XAFIISYADA HEER DEEGAAN SANAD MIISANIYADEEDKA 2016 T.I

S/n	BI Code	Sub Code	Magaca Xafiisyada	Kharashka Mushaarka (B)	Kharashka Hawfulinta (T)	Wadarta Miisaniyada Caadiga ah J=(B+T)
			Wadarta Guud	5,561,879,903	3,092,975,585	10,134,855,488
	100		Qaybta Maamulka & Adeega Guud	3,794,697,723	1,913,709,944	5,708,407,667
1	111		Xafiiska Baarlamaanka	27,911,199	36,335,842	64,247,041
2	113		Xafiiska Hanti Dhowrka Guud	21,142,470	14,802,545	35,945,015
3	115	1	Xafiiska madexweynaha DDS	17,630,394	492,397,618	510,028,012
4		2	Maamulka Gobolka Faafan	6,111,672	14,407,273	20,518,945
5		3	Maamulka Gobolka Sitti	5,702,507	14,407,273	20,109,780
6		4	Maamulka Gobolka Jarar	13,469,524	14,407,273	27,876,797
7		5	Maamulka Gobolka Nogob	8,532,799	14,407,273	22,940,072
8		6	Maamulka Gobolka Shabele	10,214,025	14,407,273	24,621,298
9		7	Maamulka Gobolka Afdheer	10,470,943	14,407,273	24,878,216
10		8	Maamulka Gobolka Qoraxey	7,631,720	14,407,273	22,038,993
11		9	Maamulka Gobolka Dollo	8,194,636	14,207,273	22,401,909
12		10	Maamulka Gobolka Libaan	7,600,663	14,207,273	21,807,936
13		11	Maamulka Gobolka Erer	9,608,071	14,207,273	23,815,343
14		12	Maamulka Gobolka Daawa	6,082,442	14,207,273	20,289,715
15	119		Xafiiska Arimaha Haweenka ee DDS	9,790,618	12,550,000	22,340,618
16	121	1	Xafiiska Cadaalada ee DDS	19,766,526	15,422,000	35,188,526
17		2	Xeer-Ilaalinta Gobolka Faafen	4,703,022	1,900,000	6,603,022
18		3	Xeer-Ilaalinta Gobolka Sitti	3,418,473	1,300,000	4,718,473
19		4	Xeer-Ilaalinta Gobolka Jarar	5,867,513	1,300,000	7,167,513
20		5	Xeer-Ilaalinta Gobolka Nogob	3,684,927	1,300,000	4,984,927
21		6	Xeer-Ilaalinta Gobolka Shabeele	4,835,107	1,300,000	6,135,107
22		7	Xeer-Ilaalinta Gobolka Afdher	5,948,488	1,300,000	7,248,488
23		8	Xeer-Ilaalinta Gobolka Qoraxey	4,615,483	1,300,000	5,915,483
24		9	Xeer-Ilaalinta Gobolka Dollo	2,796,623	1,300,000	4,096,623
25		10	Xeer-Ilaalinta Gobolka Libaan	5,292,804	1,300,000	6,592,804
26		11	Xeer-Ilaalinta Gobolka Erer	5,255,191	1,300,000	6,555,191
27		12	Xeer-Ilaalinta Gobolka Daawa	2,577,475	1,300,000	3,877,475
28	122	1	Xafiiska Maxkamada Guud ee DDS	19,531,001	19,045,957	38,576,958
29		2	Maxkamada Gobolka Faafen	11,777,466	1,900,000	13,677,466
30		3	Maxkamada Gobolka Sitti	4,857,451	1,300,000	6,157,451
31		4	Maxkamada Gobolka Jerar	9,929,542	1,300,000	11,229,542
32		5	Maxkamada Gobolka Nogob	4,635,575	1,300,000	5,935,575
33		6	Maxkamada Gobolka Shabeele	8,258,816	1,300,000	9,558,816
34		7	Maxkamada Gobolka Afdher	5,369,034	1,300,000	6,669,034
35		8	Maxkamada Gobolka Qoraxey	5,930,975	1,300,000	7,230,975
36		9	Maxkamada Gobolka Dollo	6,102,436	1,300,000	7,402,436
37		10	Maxkamada Gobolka Libaan	4,811,647	1,300,000	6,111,647
38		11	Maamulka Garsoorka	1,568,265	1,300,000	2,868,265
39		12	Maamulka Qareenada	3,403,476	1,300,000	4,703,476
40		13	Maxkamada Gobolka Erer	6,172,940	1,300,000	7,472,940
41		14	Maxkamada Gobolka Daawa	2,829,128	1,300,000	4,129,128
42		15	Xafiiska dib u habeeynta	849,641	1,300,000	2,149,641
43	123	1	Xafiiska Shareecada ee DDS	21,927,607	12,687,235	34,614,842
44		2	Shareecada Gobolka Faafen	14,616,293	1,222,000	15,838,293
45		3	Shareecada Gobolka Sitti	5,619,133	1,111,500	6,730,633
46		4	Shareecada Gobolka Jerar	12,928,303	1,111,500	14,039,803
47		5	Shareecada Gobolka Nogob	8,449,152	1,111,500	9,560,652
48		6	Shareecada Gobolka Shabeele	15,881,779	1,111,500	16,993,279
49		7	Shareecada Gobolka Afdheer	10,333,658	1,111,500	11,445,158

S/n	BI Code	Sub Code	Magaca Xafiisyada	Kharashka Mushaarka (B)	Kharashka Hawlfulinta (T)	Wadarta Miisaniyada Caadiga ah J=(B+T) Boga 14
50		8	Shareecada Gobolka Qoraxey	12,060,301	1,111,500	13,171,801
51		9	Shareecada Gobolka Dollo	7,117,138	1,111,500	8,228,638
52		10	Shareecada Gobolka Libaan	5,827,628	1,111,500	6,939,128
53		11	Shareecada Gobolka Erer	9,119,166	1,111,500	10,230,666
54		12	Shareecada Gobolka Daawa	7,863,820	1,111,500	8,975,320
55	124		Macadka T/ Xirfadleyaasha ee Hay'adaha Cadaalada & Cilmi baadhista Sharciyada	2,584,374	7,277,950	9,862,324
56	126	1	Komoshinka Qaabilaada Cabashooyinka	6,639,906	7,191,623	13,831,529
57		2	Xaf/Cabashooyinka ee Gobolka Faafen		480,000	480,000
58		3	Xaf/Cabashooyinka ee Gobolka Sitti		480,000	480,000
59		4	Xaf/Cabashooyinka ee Gobolka Jarar		480,000	480,000
60		5	Xaf/Cabashooyinka ee Gobolka Nogob		480,000	480,000
61		6	Xaf/Cabashooyinka ee Gobolka Shabeele		480,000	480,000
62		7	Xaf/Cabashooyinka ee Gobolka Afdheer		480,000	480,000
63		8	Xaf/Cabashooyinka ee Gobolka Qoraxey		480,000	480,000
64		9	Xaf/Cabashooyinka ee Gobolka Dollo		480,000	480,000
65		10	Xaf/Cabashooyinka ee Gobolka Libaan		480,000	480,000
66		11	Xaf/Cabashooyinka ee Gobolka Erer		480,000	480,000
67		12	Xaf/Cabashooyinka ee Gobolka Daawa		480,000	480,000
68	127	1	Komoshinka Booliska ee DDS	2,893,462,180	768,563,961	3,662,026,141
69		2	Kulyada Tababarka ee Booliska	4,096,270.32	10,400,000	14,496,270
70		3	Komoshinka Booliska Gobolka Faafen		1,260,000	1,260,000
71		4	Komoshinka Booliska Gobolka Sitti		1,110,000	1,110,000
72		5	Komoshinka Booliska Gobolka Jarar		1,110,000	1,110,000
73		6	Komoshinka Booliska Gobolka Nogob		1,110,000	1,110,000
74		7	Komoshinka Booliska Gobolka Shabeele		1,110,000	1,110,000
75		8	Komoshinka Booliska Gobolka Afdheer		1,110,000	1,110,000
76		9	Komoshinka Booliska Gobolka Qoraxey		1,110,000	1,110,000
77		10	Komoshinka Booliska Gobolka Dollo		1,110,000	1,110,000
78		11	Komoshinka Booliska Gobolka Libaan		1,110,000	1,110,000
79		12	Komoshinka Booliska Gobolka Erer		1,110,000	1,110,000
80		13	Komoshinka Booliska Gobolka Daawa		1,110,000	1,110,000
81	128		Komoshinka Anshaxa & Kahortaga Musuqa	5,613,394	7,380,020	12,993,414
82	129	1	Komoshinka Asluubta ee DDS	160,024,823	65,093,651	225,118,474
83		2	Kom/Asluubta Gobolka Faafan		640,000	640,000
84		3	Kom/Asluubta Gobolka Sitti		640,000	640,000
85		4	Kom/Asluubta Gobolka Jerar		640,000	640,000
86		5	Kom/Asluubta Gobolka Nogob		640,000	640,000
87		6	Kom/Asluubta Gobolka Shabeele		640,000	640,000
88		7	Kom/Asluubta Gobolka Afdheer		640,000	640,000
89		8	Kom/Asluubta Gobolka Qoraxey		640,000	640,000
90		9	Kom/Asluubta Gobolka Dollo		640,000	640,000
91		10	Kom/Asluubta Gobolka Liibaan		640,000	640,000
92		11	Kom/Asluubta Gobolka Erer		640,000	640,000
93		12	Kom/Asluubta Gobolka Daawa		640,000	640,000
94	132		Komoshinka Baadhista Tacadiyada ee DDS	6,567,840.00	11,295,000	17,862,840
95	133	1	Xafiiska Nabadgalyada ee DDS	76,772,305	60,293,931	137,066,236
97	134		Xafiiska Maleyshiyada ee DDS	4,179,612.00	10,000,000	14,179,612
98	144		Xafiiska Arimaha Xuduudaha ee DDS	4,085,902.08	7,191,350	11,277,252
99	152		Xafiiska Maaliyada ee DDS	17,024,194.92	21,001,391	38,025,586
100		1	Khidmada Qasnada Dhexe		1,500,000	1,500,000
101	153		Xafiiska Warfaafinta ee DDS	7,911,598.44	9,304,036	17,215,634
102	154		Wakaalada Warbaahinta ee DDS	49,441,417.20	19,765,000	69,206,417
103	155		Xafiiska Adeega Shacabka ee DDS	19,137,742.20	13,332,242	32,469,984

S/n	BI Cod e	Sub Cod e	Magaca Xafiisyada	Kharashka Mushaarka (B)	Kharashka Hawlfulinta (T)	Wadarta Miisaniyada Caadiga ah J=(B+T) boga 15
104	156	1	Xafiiska Dakhliga ee DDS	31,179,022.80	11,800,000	42,979,023
105		2	Xaf/Dakhliga Gobolka Faafan		360,000	360,000
106		3	Xaf/Dakhliga Gobolka Sitti		360,000	360,000
107		4	Xaf/Dakhliga Gobolka Jerar		360,000	360,000
108		5	Xaf/Dakhliga Gobolka Nogob		360,000	360,000
109		6	Xaf/Dakhliga Gobolka Shabeele		360,000	360,000
110		7	Xaf/Dakhliga Gobolka Afdheer		360,000	360,000
111		8	Xaf/Dakhliga Gobolka Qoraxey		360,000	360,000
112		9	Xaf/Dakhliga Gobolka Dollo		360,000	360,000
113		10	Xaf/Dakhliga Gobolka Libaan		360,000	360,000
114		11	Xaf/Dakhliga Gobolka Erer		360,000	360,000
115		12	Xaf/Dakhliga Gobolka Daawa		360,000	360,000
116	157		Xafiiska Dhaqanka & Dalxiiska ee DDS	8,062,266.84	9,710,796	17,773,063
117	158		Wakaalada Diwaangalinta M/ Muhiimka	4,591,596.16	8,010,796	12,602,392
118	161		Xafiiska Curinta Teknoolajiyada ee DDS	6,804,523.72	8,500,000	15,304,524
119	163		Wakaalada Iibka & Maamulka Hantida Dawlada	6,159,504.04	8,500,000	14,659,504
120	174		Xafiiska Qorshaynta ee DDS	13,732,562.08	12,000,000	25,732,562
	200		Qaybta Hor,Dhaqaalaha	283,047,913.16	201,700,047.00	484,747,960.16
121	211	1	Xafiiska Beeraha ee DDS	14,524,746.36	17,875,000	32,399,746
122		2	Xaf/Beeraha Gobolka Faafan	409,486.24	360,000	769,486
123		3	Xaf/Beeraha Gobolka Sitti	409,486.24	360,000	769,486
124		4	Xaf/Beeraha Gobolka Jerar	483,402.40	360,000	843,402
125		5	Xaf/Beeraha Gobolka Nogob	483,396.16	360,000	843,396
126		6	Xaf/Beeraha Gobolka Shabeele	483,401.44	360,000	843,401
127		7	Xaf/Beeraha Gobolka Afdheer	483,396.16	360,000	843,396
128		8	Xaf/Beeraha Gobolka Qoraxey	483,396.16	360,000	843,396
129		9	Xaf/Beeraha Gobolka Dollo	483,336.16	360,000	843,336
130		10	Xaf/Beeraha Gobolka Libaan	483,336.16	360,000	843,336
131		11	Xaf/Beeraha Gobolka Erer	483,401.44	360,000	843,401
132		12	Xaf/Beeraha Gobolka Daawa	483,396.16	360,000	843,396
133	212	1	Xafiiska ,Hor.Khayraadka Xoolaha	29,237,704.08	17,873,500	47,111,204
134		2	Xaf/Xoolaha Gobolka Faafan		360,000	360,000
135		3	Xaf/Xoolaha Gobolka Sitti		360,000	360,000
136		4	Xaf/Xoolaha Gobolka Jerar		360,000	360,000
137		5	Xaf/Xoolaha Gobolka Nogob		360,000	360,000
138		6	Xaf/Xoolaha Gobolka Shabeele		360,000	360,000
139		7	Xaf/Xoolaha Gobolka Afdheer		360,000	360,000
140		8	Xaf/Xoolaha Gobolka Qoraxey		360,000	360,000
141		9	Xaf/Xoolaha Gobolka Dollo		360,000	360,000
142		10	Xaf/Xoolaha Gobolka Libaan		360,000	360,000
143		11	Xaf/Xoolaha Gobolka Erer		360,000	360,000
144		12	Xaf/Xoolaha Gobolka Daawa		360,000	360,000
145	213		Macadka Cilmi-Baadhista Xoolaha & Beeraha ee DDS	50,956,065	11,310,053	62,266,118
146	214		Xafiiska Macdanta & Shidaalka DDS	10,315,014	9,162,048	19,477,062
147	215		Xafiiska Hor,Waraabka ee DDS	30,415,689	12,539,843	42,955,532
148	216		Xafiiska Hor,Iskaashatooyinka DDS	7,547,440	9,180,759	16,728,199
149	217		Xafiiska Ilaalinta Deegaanka & Maamulka dhulka miyiga ee DDS	14,127,088	9,000,000	23,127,088
150	221	1	Xafiiska Biyaha ee DDS	21,569,490	20,959,622	42,529,112
151		2	Xaf/Biyaha Gobolka Faafan	254,743.12	360,000	614,743
152		3	Xaf/Biyaha Gobolka Sitti	254,743.12	360,000	614,743
153		4	Xaf/Biyaha Gobolka Jerar	291,700.72	360,000	651,701
154		5	Xaf/Biyaha Gobolka Nogob	514,768.24	360,000	874,768

S/n	BI Code	Sub Code	Magaca Xafiisyada	Kharashka Mushaarka (B)	Kharashka Hawlfulinta (T)	Wadarta Miisaniyada Caadiga ah J=(B+T) boga 16
155		6	Xaf/Biyaha Gobolka Shabeele	514,768.24	360,000	874,768
156		7	Xaf/Biyaha Gobolka Afdheer	291,700.72	360,000	651,701
157		8	Xaf/Biyaha Gobolka Qoraxey	514,768.24	360,000	874,768
158		9	Xaf/Biyaha Gobolka Dollo	514,768.24	360,000	874,768
159		10	Xaf/Biyaha Gobolka Libaan	291,700.72	360,000	651,701
160		11	Xaf/Biyaha Gobolka Erer	514,768.24	360,000	874,768
161		12	Xaf/Biyaha Gobolka Daawa	291,700.72	360,000	651,701
162	231	1	Xafiiska Ganacsiga & Gaadiidka	16,179,044.52	10,730,802	26,909,847
163		2	Xaf/Ganacsiga Gobolka Faafan	1,692,535	700,000	2,392,535
164		3	Xaf/Ganacsiga Gobolka Sitti	1,199,016	675,000	1,874,016
165		4	Xaf/Ganacsiga Gobolka Jerar	2,224,390	675,000	2,899,390
166		5	Xaf/Ganacsiga Gobolka Nogob	2,134,901	675,000	2,809,901
167		6	Xaf/Ganacsiga Gobolka Shabeele	2,343,017	675,000	3,018,017
168		7	Xaf/Ganacsiga Gobolka Afdheer	2,408,988	675,000	3,083,988
169		8	Xaf/Ganacsiga Gobolka Qoraxey	1,879,358	675,000	2,554,358
170		9	Xaf/Ganacsiga Gobolka Dollo	2,144,985	675,000	2,819,985
171		10	Xaf/Ganacsiga Gobolka Libaan	2,739,706	675,000	3,414,706
172		11	Xaf/Ganacsiga Gobolka Erer	2,053,837	675,000	2,728,837
173		12	Xaf/Ganacsiga Gobolka Daawa	1,174,132	675,000	1,849,132
174	233		Wakaalada Dabagalka & Hor,Shirkadaha Dawlada ee DDS	7,229,106	7,000,000	14,229,106
175	235		Xafiiska Maalgalinta & Warshadaha	11,361,297	9,186,014	20,547,311
176	272		Xafiiska Hor. Magaalooyinka & Dhismaha	16,525,559	18,650,000	35,175,559
177		2	Xaf/Hawlaha-Guud Gobolka Faafan		360,000	360,000
178		3	Xaf/Hawlaha-Guud Gobolka Sitti		360,000	360,000
179		4	Xaf/Hawlaha-Guud Gobolka Jerar		360,000	360,000
180		5	Xaf/Hawlaha-Guud Gobolka Nogob		360,000	360,000
181		6	Xaf/Ganacsiga Gobolka Shabeele		360,000	360,000
182		7	Xaf/Hawlaha-Guud Gobolka Afdheer		360,000	360,000
183		8	Xaf/Hawlaha-Guud Gobolka Qoraxey		360,000	360,000
184		9	Xaf/Hawlaha-Guud Gobolka Dollo		360,000	360,000
185		10	Xaf/Hawlaha-Guud Gobolka Libaan		360,000	360,000
186		11	Xaf/Hawlaha-Guud Gobolka Erer		360,000	360,000
187		12	Xaf/Hawlaha-Guud Gobolka Daawa		360,000	360,000
188	273		Xafiiska Jidadka ee DDS	13,510,802	17,942,406	31,453,208
189	274		Wakaalada Hormarinta & Maamulka Guryaha	8,134,437	7,000,000	15,134,437
	300		Qaybta Arimaha Bulshada	1,484,134,266.96	977,565,594.00	3,941,699,860.96
190	311	1	Xafiiska Waxbarashada ee DDS	31,505,535.20	20,950,000	52,455,535
191		2	Xaf/Waxbarashada Gobolka Faafan	283,265.92	360,000	643,266
192		3	Xaf/Waxbarashada Gobolka Sitti	283,265.92	360,000	643,266
193		4	Xaf/Waxbarashada Gobolka Jerar	323,067.52	360,000	683,068
194		5	Xaf/Waxbarashada Gobolka Nogob	323,061.28	360,000	683,061
195		6	Xaf/Waxbarashada Gobolka Shabeele	323,067.52	360,000	683,068
196		7	Xaf/Waxbarashada Gobolka Afdheer	323,067.52	360,000	683,068
197		8	Xaf/Waxbarashada Gobolka Qoraxey	323,049.28	360,000	683,049
198		9	Xaf/Waxbarashada Gobolka Dollo	323,067.52	360,000	683,068
199		10	Xaf/Waxbarashada Gobolka Libaan	322,977.28	360,000	682,977
200		11	Xaf/Waxbarashada Gobolka Erer	323,067.52	360,000	683,068
201		12	Xaf/Waxbarashada Gobolka Daawa	323,061.28	360,000	683,061
202		1	Dugsiga Hoyga Shaygoosh	14,196,267.56	20,393,565	34,589,833
203		2	Dugsiga Hoyga Gaashaamo	10,627,959.56	20,099,453	30,727,413
204		3	Dugsiga Hoyga Jig-Jiga	14,723,163.68	26,519,002	41,242,166
205		4	Dugsiga Hoyga Fik	21,556,634.72	26,782,684	48,339,319
		5	Dugsiga Hoyga Sheedheer (Aw-Bare)	5,000,000	10,000,000	15,000,000
		6	Dugsiga Hoyga Guna-Gado	5,000,000	10,000,000	15,000,000

S/n	BI Code	Sub Code	Magaca Xafiisyada	Kharashka Mushaarka (B)	Kharashka Hawlfulinta (T)	Wadarta Miisaniyada Caadiga ah J=(B+T) 17
		7	Dugsiga HoygaFiltu	5,000,000	10,000,000	15,000,000
		8	Dugsiga Hoyga Afdem	5,000,000	10,000,000	15,000,000
		9	Dugsiga Hoyga Qalaafe	5,000,000	10,000,000	15,000,000
206		10	Dugsiga Hormuudka ee Jigjiga (jijga	10,045,713.28	13,900,000	23,945,713
207		11	Kuliyada Tababarka Macalimiinta ee Dr Abdi-Majid	33,949,138.52	30,775,093	64,724,232
208		12	Kuliyada Tababarka Macalimiinta ee Kabri-Dahar	29,273,359.76	19,525,000	48,798,360
209		13	Kuliyada Tababarka Macalimiinta ee Dollo-Ado	21,952,420.88	20,500,000	42,452,421
210	312		Xafiiska Xirfadaha & Shaqo Abuurka	17,637,859.00	16,744,088	34,381,947
211		1	Kuliyada Farsamada ee Hadhagaala	14,702,534.88	14,000,000	28,702,535
212		2	Kuliyada Farsamada ee Fiiq	16,666,270.08	14,000,000	30,666,270
213		3	Kuliyada Farsamada ee Dh/Buur	23,295,807.00	14,000,000	37,295,807
214		4	Kuliyada Farsamada ee Wardheer	20,563,131.96	14,000,000	34,563,132
215		5	Kuliyada Farsamada ee Filtu	17,068,999.92	14,000,000	31,069,000
216		6	Kuliyada Farsamada ee Moyaale	13,632,480.24	14,000,000	27,632,480
217		7	Kuliyada Farsamada ee Jig-Jiga	30,451,049.04	18,165,581	48,616,630
218		8	Kuliyada Farsamada ee Kabridahar	23,561,186.16	16,325,950	39,887,136
219		9	Kuliyada Farsamada ee Jerati	21,016,517.64	16,234,100	37,250,618
220		10	Kuliyada Farsamada & Beeraha ee Godey	35,281,632.96	23,277,700	58,559,333
		11	Kuliyada Beeraha ee Erer	5,000,000	8,000,000	13,000,000
		12	Kuliyada Farsamada ee Aw-Bare	5,000,000	8,000,000	13,000,000
		13	Kuliyada Farsamada ee Raaso	5,000,000	8,000,000	13,000,000
		14	Kuliyada Farsamada ee Ceel-Weyne	5,000,000	8,000,000	13,000,000
221	313		Wakaalada Xaqiijinta Tayada Xirfadleyaasha	6,681,153.88	7,775,000	14,456,154
222	319		Kuliyada Maareynta & Adeega Shacabka	17,068,606.44	9,130,000	26,198,606
223	331		Xafiiska Dhalinyarada & Ciyaaraha e	10,423,320.72	10,725,000	21,148,321
224	341	1	Xafiiska Caafimaadka ee DDS	30,787,706.00	19,885,411	50,673,117
225		2	Xaf/Caafimaadka Gobolka Faafan	254,741.68	360,000	614,742
226		3	Xaf/Caafimaadka Gobolka Sitti	254,729.68	360,000	614,730
227		4	Xaf/Caafimaadka Gobolka Jerar	358,264.00	360,000	718,264
228		5	Xaf/Caafimaadka Gobolka Nogob	291,704.08	360,000	651,704
229		6	Xaf/Caafimaadka Gobolka Shabeele	291,700.72	360,000	651,701
230		7	Xaf/Caafimaadka Gobolka Afdheer	291,700.72	360,000	651,701
231		8	Xaf/Caafimaadka Gobolka Qoraxey	291,548.08	360,000	651,548
232		9	Xaf/Caafimaadka Gobolka Dollo	291,548.08	360,000	651,548
233		10	Xaf/Caafimaadka Gobolka Libaan	291,700.72	360,000	651,701
234		11	Xaf/Caafimaadka Gobolka Erer	291,632.08	360,000	651,632
235		12	Xaf/Caafimaadka Gobolka Daawa	291,700.72	360,000	651,701
236		1	Cusbitaalka Kaalamardha	103,000,306.16	30,600,361	133,600,667
237		2	Cusbitaalka Godey	74,947,222.76	24,040,681	98,987,904
238		3	Cusbitaalka Filtu	49,775,273.60	23,250,000	73,025,274
239		4	Cusbitaalka K/Dahar	61,723,607.84	24,372,746	86,096,354
240		5	Cusbitaalka Hargeele	40,460,081.60	22,205,434	62,665,516
241		6	Cusbitaalka Dh/Buur	82,037,733.44	24,152,228	106,189,961
242		7	Cusbitaalka Wardheer	55,602,098.48	22,015,154	77,617,252
243		8	Cusbitaalka Fiiq	49,189,013.12	22,277,863	71,466,876
244		9	Cusbitaalka Sitti	41,208,394.64	21,082,752	62,291,147
245		10	Cusbitaalka Daawa	23,437,660.04	17,500,000	40,937,660
246		11	Cusbitaalka Raaso	29,527,091.84	19,120,000	48,647,092
247		12	Cusbitaalka Gaashaamo	28,258,975.64	19,500,000	47,758,976
248		13	Cusbitaalka Dollo-Ado	34,495,088.72	20,500,000	54,995,089
249		14	Cusbitaalka Shiniile	33,460,339.64	17,000,000	50,460,340
250		15	Cusbitaalka Garbo	25,793,988.44	17,000,000	42,793,988

S/n	BI Code	Sub Code	Magaca Xafiisyada	Kharashka Mushaarka (B)	Kharashka Hawlfulinta (T)	Wadarta Miisaniyada Caadiga ah J=(B+T)
251		16	Cusbataalka Darajada Koobaad ee K/Bayah	22,591,545.68	17,000,000	39,591,546
252		17	Cusbataalka Darajada Koobaad ee Ableele	43,621,905.32	17,000,000	60,621,905
253		18	Kuliyada Caafimaadka ee Jijiga	36,597,737.72	22,915,933	59,513,671
254		19	Kuliyada Caafimaadka ee Godey	24,947,957.84	19,282,681	44,230,639
255		20	Kuliyada Caafimaadka ee Q/Dahar	31,263,618.32	17,031,000	48,294,618
256	342		Wakaalada Dabagalka Cunooyinka & Dawooyinka ee DDS	11,580,787.72	8,270,022	19,850,810
257	345		Xafiiska Kahortaga & Xakamaynta Cudurka HIV/AIDS DDS	5,965,210.04	8,246,903	14,212,113
258	351	1	Xafiiska Arimaha Bulshada ee DDS	10,267,897.96	10,172,414	20,440,312
259		2	Xarunta Dadka Qaba Baahida Gaarka ah ee Jigjiga	5,275,118.48	7,500,000	12,775,118
260	361		Xafiiska Maareynta Khataraha & Masiibooyinka ee DDS	20,762,173.72	13,901,795	34,663,969
	400		Miisaniyada Kale			1,480,000,000
	462	01	Kaydka Guud			880,000,000
	462	02	Kaydka Mushaarka			100,000,000
		03	Bixinta Daynta Federalka			500,000,000

Dawladda Deegaanka Soomaalida
Xafiiska Maaliyadda
Miisaaniyada Horumarinta Mashaariicda Xafiisyada Heer Deegaan ee S.M 2016 T.I
05/00 - Approved
('000 Birr)

Sanad Miisaaniyadeedka Itoobiya ee 2016

Madax xisaabeedka					Faah-faahinta	Ilaha Miisaaniyada (Source Of Finance)		Wadarta miisaaniyada
Koodhka X/ dawladeed.	Koodhka h/ barnaamijka	Koodhka w/ hoosaad	Koodhka b/-hoosaadka	Koodhka mashruuca		Khasnada dhexe	Deeqda dibada	
0500					Deegaanka Soomaalida	13,500,468.808	554,146.122	14,054,614.930
000 - Regional Sector Bureau					MAAMULKA IYO ADEEGYADA GUUD	13,500,468.808	554,146.122	14,054,614.930
100						2,527,059.825	65,136.122	2,592,195.947
110					Hay'adda Dawladda	864,036.019	56,386.122	920,422.141
111					Xafiiska Golaha Deegaanka	424,548.042	-	424,548.042
	01				Sharci-dejinta	424,548.042	-	424,548.042
		01			Maamulka iyo adeegyada guud	424,548.042	-	424,548.042
			00		-	424,548.042	-	424,548.042
				001	Mashruuca Qalabaynta Xafiiska Golaha Xildhibaanada	181,166.100	-	181,166.100
				002	Mashruuca Iibka Gaadiidka Xafiiska	29,581.942	-	29,581.942
				003	Qabashada Kalfadhiyada Kala Duwan ee Golaha Deegaanka	25,000.000	-	25,000.000
				004	Kormeerka Iyo Dabagalka Mashaariicda	24,000.000	-	24,000.000
				005	Dabagalka Iyo Dhaqangalinta Warbixinta Hantidhawrka (Pac)	1,500.000	-	1,500.000
				006	Shirweynaha Wadatashiga Afhayeenada Deg Iyo Mm Deegaanka	7,000.000	-	7,000.000
				007	Mashruuca Kormeerka Iyo Dabagalka Qorshayaasha Degmooyinkai yo Mm	3,500.000	-	3,500.000
				008	Mashruucakhibrad Wadaaga Gudiyada Joogtada Ah	4,000.000	-	4,000.000
				009	Mashruuca Dayactirka Gaadiidka Xafiiska	8,000.000	-	8,000.000
				010	Dib-Udaabicista Iyo Baahinta dastuurka Iyo Qaab-Dhismeedka	1,000.000	-	1,000.000
				011	Daabacadaha Calanka Dalka iyo deegaanka	7,000.000	-	7,000.000
				012	Turjumista, Iskuhabeeynta, Dabaacada Iyo Baahintabayaano Kala Duwan	5,000.000	-	5,000.000
				022	Mashruuca Madasha Haweenka Ee Cocas	2,000.000	-	2,000.000
				023	Mashruuca Maamuuska Xildhibaanada Heer Deegaan ee Aan Shaqo Haynin	40,000.000	-	40,000.000
				024	Iibka Dharka Baratakoolka Ee Xildhibaanada Heer Deegaan	3,000.000	-	3,000.000
				025	Sameynta iyo Dib U Cusboonaysiinta Aqoonsiyada Golaha Xildhibaanada Dds Iyo Shaqaalaha Xafiiska G/Xildhibaanada Ee Heer Deegan , Afhyeenada Iyo Ku Xigeenada Degmooyinka Iyo Maamul Magaalooyinka	1,000.000	-	1,000.000
				026	Mashruuca Daabacadaha Iyo Xaysiisyada Kala Duwan	1,000.000	-	1,000.000
				027	Tababarka Iyo Dhisida Baarlamaanka Caruurta	2,000.000	-	2,000.000
				028	Tababarka Gudiyada Heer Degmo	4,500.000	-	4,500.000
				029	Mashruuca Socdaalka Xildhibaanada Ee Goobdoorashadooda	10,000.000	-	10,000.000
113					Xafiiska hantidhawrka Guud	26,666.515	-	26,666.515
	01				Tageerada iyo la talinta	26,666.515	-	26,666.515
		01			Maamulka iyo adeegyada guud	26,666.515	-	26,666.515
			00		-	26,666.515	-	26,666.515
				001	H/dhawrka Maaliyadda (Financial Audit)	3,031.616	-	3,031.616
				002	H/dhawrka Waxqabadka (Performance Audit)	3,850.552	-	3,850.552
				003	Xaqiijinta Tayada Warbixinta Hanti-dhawrka iyo Hubinta iyo dabagalka warbixinta H/dhawrka (follow up)	1,659.359	-	1,659.359
				004	Tababarka maamulka & shaqaalaha xisaabaadka, dakhliga hanti dhawrka gudaha iyo bakhaar hayayaasha ee degmooyinka, M.magaalooyinka iyo gobolada (6 gobol 6mm)	1,173.240	-	1,173.240

			005	Bixinta Shatiga Shirkadaha H/dhawrka iyo Xisaabaadka iskood ugu shaqaysta xirfadooda	481.000	-	481.000
			006	Wacyigalinta shuruucda shatiyada shirkadaha ku shaqaysta xirfadooda	800.150	-	800.150
			007	Tababarka isticmaalka Aalada Xisaabaadka (peachtree)	1,334.900	-	1,334.900
			008	Tababarka Sanadlaha ah ee hanti-dhawrka iyo xog is waydaarsi	1,095.320	-	1,095.320
			009	Tababarka habka diyaarinta warbixinta maaliyadeed ee heer caalami (IFRS)	1,334.900	-	1,334.900
			010	Tababarka Kaizenka iyo Guddi ku shqaynta	1,069.600	-	1,069.600
			011	Daabacaadda ID ga iyo Batchka Shaqaalaha	420.000	-	420.000
			012	Tababarka Awaamiirta Maamulka Shaqaalaha	722.148	-	722.148
			013	Iibka Qalabka Electronics (Purchase of Plant, Machinery & Equipments)	1,052.750	-	1,052.750
			014	Dayactirka Gawaadhida Xafiiska	1,715.500	-	1,715.500
			015	khibrad wadaag Guddiga PAC ee Baarlamaanka iyo Xubno ka mida xafiiska H/dhawrka	1,164.480	-	1,164.480
			016	wacyigalinta Bulshada iyadoo la isticmaalayo TV ga iyo FM ta	570.000	-	570.000
			017	Turjumaadda Dhokumentiyoo kala duwan oo ku qoran luuqado kale	500.000	-	500.000
			018	Diyaarinta Daraasado, Siminnaaro iyo dood-cilmiyeedyo Wacyi gelin ah	1,200.000	-	1,200.000
			019	Abuurista Madal khibrad oo ay H/dhawrayaashu isku waydaarsadaan khibradooda	240.000	-	240.000
			020	Casriyeynta mareegaha xafiiska & balaadhinta LAN	465.000	-	465.000
			021	Horumarinta nidaamka maaraynta faylalka otomaatiga ah ee Arkivia	150.000	-	150.000
			022	Tababarka Xoghaynta iyo shaqaalaha muhiimka ee xafiiska (MS Office)	280.000	-	280.000
			023	Iibka Qalabyo kala duwan	830.000	-	830.000
			024	Abaal marinta Shaqaalaha Hormuudka ah	526.000	-	526.000
			025	Shirwaynaha(Forum) Xafiisyada Hanti-dhawrka Deegaannada Bariga koonfurta & A.A	1,000.000	-	1,000.000
115				xafiiska madaxwaynaha	384,059.640	-	384,059.640
	01			Tageerada iyo la talinta	384,059.640	-	384,059.640
		01		Maamulka iyo adeegyada guud	384,059.640	-	384,059.640
			00		384,059.640	-	384,059.640
			001	Mashruuca Iibka Gaadiidka Xafiiska (Ongoing)	37,063.492	-	37,063.492
			002	Dayactirka Xafiiska Madax-Weynaha & Madasha Shirarka Kaladuwan	32,671.148	-	32,671.148
			003	Mashruuca Raashinka Ciidanka Ilaalada Madaxtooyada	32,000.000	-	32,000.000
			004	Mashruuca Sameynta Land-Scap-Ka Xarunta Dds	7,100.000	-	7,100.000
			005	Mashruuca Samayn Hadhka Kaalinta, Leebaajada Geerash' Xafiisku Yeesho Waa Mashruuc Soo Jireen Ah	5,655.000	-	5,655.000
			006	Mashruuca Samaynta System Gaadiidka Lagu Xakameeyo Gps Lagu Xidho	10,220.000	-	10,220.000
			007	Mashruuca Qalabaynta Xafiiska	3,000.000	-	3,000.000
			008	Mashruuca Dayactirada Gadiidka Xafiiska	2,000.000	-	2,000.000
			009	Abaabulka Iyo Ka Qayb-Galka Bulshada Waxaa La Sameyn Socdalo Kala Duwan Oo Degaanka Dhaxdiisa Ah Oo Loogu Kuur Galayo Haddba Xaalada Bulshada Qaybeheeda Kala Duwan Iyo Safarada Dalka Dibadiisa	8,000.000	-	8,000.000
			010	Qabanqabada Agasimida Shirarka Munasibadaha, Shiraraka Qiimeynta & Tababarada Ee Lagu Qabanayo (Kuliyada Adeega Shacabka (Mgt)	10,000.000	-	10,000.000
			011	Sameynta Istuudiyo U Gaar Ah Xafiska Madaxweynaha Dds Ee Uu Ku Bixin Karo War Saxaafadeedyada	7,000.000	-	7,000.000
			012	Sameynta Daraasaadyo Iyo Baadhitaano Kuwajahan Hawlha Xaas-Xaasiga Ee Ee Laxidhiidha Dhinaca Privatizationka, Magdhawiyada Damaanada Bulshada. Waa Mashruuc Soo Jireen Ah	7,100.000	-	7,100.000
			013	Tababarka Shaqaalaha Xafiiska Ee Waaxyaha Kaladuwan Waa Mashruuc Soo Jireen Ah	2,000.000	-	2,000.000
			014	Tatabaraka Shaqaalaha Kucusub Xafiiska Madaxwaynaha	250.000	-	250.000
			015	Mashruuca Socdaalada ,Dabagalada & Qiimaynta	100,000.000	-	100,000.000
			016	Mashruuca Wacyigalinta,Abaabulka ,Qiimaynta & Tababarada Kaladuwan	120,000.000	-	120,000.000
119				Xafiiska Arimaha Haweenka	28,761.822	56,386.122	85,147.944
	01			Tageerada iyo la talinta	28,761.822	56,386.122	85,147.944
		01		Maamulka iyo adeegyada guud	28,761.822	56,386.122	85,147.944
			00		28,761.822	56,386.122	85,147.944
			001	Mashruuca Horumarinta Ururada haweenka	1,850.000	-	1,850.000
			002	Mashruuca Hirgalinta Xidhmada Horumarinta haweenka xoolodhaqatada iyo xoolodhaqato beeralayda.	2,000.000	-	2,000.000
			003	Mashruuca Shaqo Abuurka iyo kaqayb Galka kobaca dhaqaalaha haweenka	1,450.000	-	1,450.000
			004	Mashruuca kor u qaadista ka qaybgalka haweenka dhinaca siyaasada	756.122	-	756.122
			005	Mashruuca ka qaybgalka haweenka dhinaca nabadgalyada	700.000	-	700.000
			006	Xuska maalinta haweenka aduunka (march 8)	400.200	-	400.200

			007	Mashruuca Ladagaalanka iyo yaraynta caadooyinka xun xun	1,500.000	-	1,500.000
			008	Mashruuca kor uqaadida fahanka sinaanta jinsiga (gender mainstreaming)	1,135.000	-	1,135.000
			009	Mashruuca xalinta khilaafadka qoyska (family reconciliation)	865.000	-	865.000
			010	Mashruuca Xarunta Adeeg Bixinta Halgoob {One Stop Center}	2,500.000	-	2,500.000
			011	Mashruuca Kobaca iyo horumarinta Caruurta	1,100.000	-	1,100.000
			012	Mashruuca kor uqaadida daryeelka caruurta	1,320.000	-	1,320.000
			013	Mashruuca kor uqaadida Kaqaybgalaka caruurta	730.000	-	730.000
			014	Mashruuca Hirgalinta Dhaba-Hagaha Qaran ee Guurka Caruurta Iyo Gudniinka Gabdhaha	1,000.000	-	1,000.000
			015	Mashruuca Kor u qaadista tayada mashaaricda xafiisku kafuliyoo dagmooyinka iyo kuwa dagmooyinku fuliyaan lagusameyo kormeerka taakulayn ah rubuckasta.	970.000	-	970.000
			016	Dhisidda garaadka aqoonta ee madax xafiiseedyada arr. maha haweenka iyo caruurta ee dagmooyinka kusaabsan nadaamka warbixinta iyo qorshaynta tayada leh.	550.000	-	550.000
			017	Mashruuca dabagalka hayadaha bahwadaagta xafiiska la ah ee rubuclaha	540.000	-	540.000
			018	Mashruuca wada tashiga ee loqabanyo hayadahada bahwadaagta la ah xafiska	550.000	-	550.000
			019	Mashruuca Kullanka wada tashiga xafiiska iyo kuwa dagmooyinka loona qabanayo dhamaan max xafiiseedyada arrimaha haweenka iyo caruurta	650.000	-	650.000
			020	Mashruuca Kobcinta Awooda Iyo Tayada Adeeg Bixinta 2015	1,120.500	-	1,120.500
			021	Mashruuca maaraynta xogta shaqada iyo shaqaalaha	370.000	-	370.000
			022	Barnaamijka Xidhiidhka Dadweynaha,	755.000	-	755.000
			023	Barnaamijka Maaraynta xogta xafiiska (ICT development)	750.000	-	750.000
			024	Mashruuca kor u qaadista nafaqada hooyada nuujisa	400.000	-	400.000
			025	Mashruuca Kor u qaadista nafaqada caruurta dadoodu ka yartahay 5jir	400.000	-	400.000
			026	Mashruuca kor u qaadiskaa heerka aqoonta nafaqadda hoooyadda uur leyda ah	400.000	-	400.000
			027	Dayactirka Xafiiska	2,000.000	-	2,000.000
			028	Dayactirka gawaadhida Xafiska 5gadhi	2,000.000	-	2,000.000
			031	Mashruuca Kahortaga Xadgudubyada Jinsiga	-	10,390.000	10,390.000
			033	Mashruuca Cidhibtirka Guurka Deg-Dega ah	-	3,426.122	3,426.122
			034	Mashruuca Kahortaga Xadgudubyada Caruurta	-	42,570.000	42,570.000
120				Cadaaladda	757,678.048	870.000	758,548.048
121				Xafiiska Cadaaladda	31,356.000	870.000	32,226.000
	01			Tageerada iyo la talinta	31,356.000	870.000	32,226.000
		01		Maamulka iyo adeegyada guud	31,356.000	870.000	32,226.000
			00	-	31,356.000	870.000	32,226.000
			001	Tababarka tahariibka iyo xashiishada/maandooriyaha	1,000.000	-	1,000.000
			002	Wacyigalintayada Oo Lala kashanayo hayadaha warbahinta	500.000	-	500.000
			003	Tababarka Tayaynta Xirfadlayaasha Diyaarinta Shruucda .	750.000	-	750.000
			004	Tababarista iyo dhaadhicinta Shruucda Cusub ee dhaqangalka ku ah shaqoyinka Xafiiska cadaaladu u taagan yahay .	1,000.000	-	1,000.000
			005	Mashruuca Iibka Buska Shaqaalaha	3,505.985	-	3,505.985
			006	Tababarka shaqaalaha ee dhinaca Tiknoolajiyada Casrigaa (ICT) si habsami loogu maamulo, looguna xareeyo shuruucda cusub Websitka dhawaanta la la dhamaystiray	500.000	-	500.000
			007	Barnaamijka Wacyigalinta oo la siinayo bulshada noocaydeda kaladuwan(culuma udiinka, oday- dhaqmeedyada iyo dhalinyarada	2,000.000	-	2,000.000
			008	In 250 Xirfadlayaal amaa Xeerilaliye la siiyo Tababarro Kusaabsan Kahortaga Dhaqamada Xun Xun Iyo Danbiyada Kadhasha ee lidka ku ah dhalaanka.	2,100.015	-	2,100.015
			009	Qabashada Dood Ciilmiyeedyo Kalduwan Oo Kusaabsan saraynta sharciga iyo caqabadaha	1,500.000	-	1,500.000
			010	Daabacaada Iyo Habaynta shuruucdii deegaanku soosary dhamaantood oo la iskugu xidho marduufyo ka kooban min shan sano amaa laga dhigo xidhmooyin la isku raaciyo qaabka ay isku raaci karaan	2,000.000	-	2,000.000
			011	Qiimaynta Xeer-ilaaliyaasha ee sanadlaha aha	4,000.000	-	4,000.000
			012	Tababarka xeer-liaalinta Maamulada Gobolada iyo degmooyinka ee Qorshaha 3 & 10 sectarka cadaaladda	500.000	-	500.000
			013	Kormeerka habsami u socodka adeega Cadaymaha dokumantiyada gobol iyo magaloyinka.	2,000.000	-	2,000.000
			014	Tababarka Qarenada madaxa banan 2 jeer sanadki	700.000	-	700.000
			015	Tababarka Fulinta iyo ka midho dhalinta axdiga muwaadiniinta ee shaqaalaha adeegbixinta	500.000	-	500.000
			016	Tababarada dhaadheer (Summer program)	2,500.000	-	2,500.000
			017	Kormeerka Jeelasha iyo Saldhigyada booliska ee gobolada	2,000.000	-	2,000.000
			018	Qiimaynta iyo dabagalka hawlaha qorshaysnaa	722.993	-	722.993
			019	Diyaarinta bayanada iyo x/ nidaamyada xafiiska iyo khibrad wadaaga.	1,000.000	-	1,000.000

			020	Darasada sababaha danbiyada kufsigu iyo tahriibka	2,000.000	-	2,000.000
			021	Kormeerka 6da mamul magaalo ee xafiiska xer ilalinta	577.007	-	577.007
			022	Mashruuca Cadaalad Usamaynta Caruurta	-	870.000	870.000
122				Maxkamadda Guud	31,457.397	-	31,457.397
	01			Tageerada iyo la talinta	31,457.397	-	31,457.397
		01		Maamulka iyo adeegyada guud	31,457.397	-	31,457.397
			00		31,457.397	-	31,457.397
			001	Qiimeynta Waxqabadka Hay'adda Garsoorka DDS iyo Kormeerka Adeeg-bixinta Maxkamadaha	7,730.214	-	7,730.214
			002	Daabacaadda Habraacyada iyo Awaamiirta Cusub ee uu Ansixiyay Guddiga Maamulka Garsoorka	2,000.000	-	2,000.000
			003	Daraasaadka Isla Jaanqaadka Maxkamadaha Bulshada iyo Maxkamadaha Maaddiga ah ee DDS	2,500.000	-	2,500.000
			004	Iibka iyo Rakibaadda Qalabka Codka ee Jiloodyada Maxkamadda Guud	2,613.268	-	2,613.268
			005	Iibka Labiska cusub ee u gaarka ah Garsooka (Gown)	1,716.000	-	1,716.000
			006	Kobcinta Xirfadda & Habka Adeeg bixinta Maxkamadaha DDS	6,737.915	-	6,737.915
			007	Tababarka Rejistaalada Maxkamadaha DDS	3,160.000	-	3,160.000
			008	Mashruuca Iibka 4 Bajaaj	2,000.000	-	2,000.000
			009	Turjumidda Go'aamada Fadhiga Dib-U-Eegista Maxkamadda Guud Ee Federaalka (Federal cassation Volumes); Nuqulada 21, 22 & 23	3,000.000	-	3,000.000
123				Maxkamada shareecda	52,914.223	-	52,914.223
	01			Tageerada iyo la talinta	52,914.223	-	52,914.223
		01		Maamulka iyo Adeegga Guud	52,914.223	-	52,914.223
			00	-	52,914.223	-	52,914.223
			001	Mashruuca Dhismaha Maxkamada Shareecada Gobolka Qoraxay	16,207.194	-	16,207.194
			002	Mashruuca Dhismaha Xafiiska G+3 (Retension)	2,606.000	-	2,606.000
			003	Qalabaynta Maxkamaddaha Shareecada 3Da Gobol Ee(Siti, Dawa & Liiban)Iyo Jiloodka Maxkmada Guud Ee Shareecada	5,500.000	-	5,500.000
			004	Tabarka Arimaha Shareecada Islaamka Ee Xafiiska Heer Deegan,Gobolada,&Deg/M/M	5,000.000	-	5,000.000
			005	Daabacaadaha Dikumintiga(Koodha Sharecada ,Faylasha Shahadooyinka) Iyo Habka Shareecada Ee Lathamaystiray 2015	250.000	-	250.000
			006	Mashruuca Dhismaha Dayrka & Naqshada Macadka Garsoorka	10,824.050	-	10,824.050
			007	Kormeerada Iyo Qiimanta Waxqabadka Xafiisyada Shareecada Ee Heer Deegan,Gobolada,&Deg/M/M	3,500.000	-	3,500.000
			008	Iibka Gaadiidka Bajajyada Xafiiska	1,000.000	-	1,000.000
			009	Wacyigalinta Xuquuqaha Sharci Ee Ka Dhexeeya Lamaanaha Si Loo Dhimo Furiin Iyo Khilaafka Qoyska Iyada Oo Lawacyi Galinayo Oday Dhaqameedka	600.000	-	600.000
			010	Shir Waynaha 5Aad Ee Ka Wacyi Galinta Dhaqamada Xun Xun Iyo Iyo Xoojinta Dhaqamada Wanaagsan Oo Lagu Qaban Doono Gobolada	2,500.000	-	2,500.000
			011	Dhiirigalinta Shaqaalaha Shaqada Wanaagsan Ee Heer Gobel Ilaa Iyo Heer Deegaan(Electronics,Xajka & Cumrada)	700.000	-	700.000
			012	Khibrad Wadaaga Deegaanada Iyo Gobolada Dariska Ah Si Xalooq Helo Dhibaatooyinka Qoyska	1,000.000	-	1,000.000
			013	Kalfadhiga Maxkamadaha Shareecada Deegaanka	1,000.000	-	1,000.000
			014	Mashruuca Qurxinta & Cagaarinta Xafiiska	2,226.979	-	2,226.979
124				Xarunta Tababarka Xirfadlayaasha Caddaaladda	13,115.668	-	13,115.668
	01			Xarunta Tababarka Xirfadlayaasha	13,115.668	-	13,115.668
		01		Maamulka iyo Adeegga Guud	13,115.668	-	13,115.668
			00	0	13,115.668	-	13,115.668
			001	Qabashada Tababarada Kaladuwan ee Macadka	11,346.700	-	11,346.700
			002	Mashruuca Khibrad Wadaaga Lagutagayo Deeganada Dalka	700.000	-	700.000
			003	Qalabaynta Macadka Tababarada	168.968	-	168.968
			004	Iibka Hal Bajaaj	900.000	-	900.000
126				Komishinka Xakamaynta Cabashada iyo U Hogaansanaanta	9,800.000	-	9,800.000
	01			Maareynta U Hogaansanaanta	9,800.000	-	9,800.000
		01		Maamulka iyo adeegyada guud	9,800.000	-	9,800.000
			00	Tageerada iyo la talinta	9,800.000	-	9,800.000
			001	Mashruuca Kormeerka & Dabagalka Waxqabadka Xafiiska	3,000.000	-	3,000.000
			002	Qiimaynta Wax-qabadka Xafiisyada G/MM & Degmooyinka	1,200.000	-	1,200.000
			003	Qabashada Tababarada kala duwan ee Qaabilaada & Xalinta Cabashoyinka	1,200.000	-	1,200.000
			004	Qabashada Kulanaada Dood Wadaaga ee Arrimaha Cabashooyinka	1,500.000	-	1,500.000
			005	Mashruuca Socdaalada Kaladuwan ee Aqoon iswaydaariska deegaanada dalka	1,000.000	-	1,000.000
			006	Wacyigalinta & Abaabulka Jinsiga	1,000.000	-	1,000.000

			009	Mashruuca Iibka labo Bajaj	900.000	-	900.000
127				Komoshinka Booliska	75,559.025	-	75,559.025
	01			ka Hortagga dambiyada	75,559.025	-	75,559.025
		01		Maamulka iyo adeegyada guud	30,915.246	-	30,915.246
			00	-	30,915.246	-	30,915.246
			001	Tababaro Gaagaban Ee Gudaha	5,915.700	-	5,915.700
			002	Qiimaynta Iyo Dabagalka Afarta Rubuc Ee Lagu Samaynayo 11 Ka Gobol 93 Degmo Iyo 6 Maamul Magalo	2,000.000	-	2,000.000
			004	Darasadka Isku Xidhka Booliska & Bulshada , Kiisaska Soo Noqnoqda Iyo Waxa Keena Faldanbiyeedyada	1,000.000	-	1,000.000
			005	Dayactirka Xarunta Guud Ee Komishinka Booliska Iyo Sadex Gobol	4,500.000	-	4,500.000
			006	Iibka Gaadiidka Yar Yare Ee Bajajta 5 Xabo	1,148.546	-	1,148.546
			007	Iibka Qalabka Ban Bayda Iyo Kooxda Muusiga	3,281.000	-	3,281.000
			008	Hubka Ciidanka	3,840.000	-	3,840.000
			009	Samaynta Labo Data Base Oo Kala Ah ,Baadhista ,Danbi Iyo Kahortaga	2,500.000	-	2,500.000
			010	Qalabaynta Xafiisyada Komishinka Booliska	2,500.000	-	2,500.000
			012	Daawada Iyo Qalabka Caafimadka	2,500.000	-	2,500.000
			013	Horumarinta Nidaamka Maclumadka Xog-Kaydinta Cududa Shaqalaha	275.000	-	275.000
			014	Samaynta Shabakada Wab Sayytka Iyo Emailka	305.000	-	305.000
			015	Samaynta Administrator And Net Work Installation	700.000	-	700.000
			016	Nidamka Maamulka Xasuus Dhawrka	450.000	-	450.000
		13		Kulyada Tababarka ee Booliska	44,643.779	-	44,643.779
			00	-	44,643.779	-	44,643.779
			001	Tabobarada kaladuwan ee Booliska	11,205.500	-	11,205.500
			002	Dayactika Dhismayasha Guryaha guryaha macalimiinta 84guri iyo guryaha jiiifka 192 guri iyo hoolka guntada	3,450.000	-	3,450.000
			003	Dhismaha mini stadiumka iyo Xarun geerashka gaadiidka kuliyada	3,800.000	-	3,800.000
			004	Qalabaynta Xarunta Caafimaadka kuliyada	3,200.000	-	3,200.000
			005	Dhismaha Gate ka iyo guryaha waardiga Kuliyada,	13,388.279	-	13,388.279
			006	Dhismaha Wadoyinka Gudaha, Dhiraynta kuliyada	7,500.000	-	7,500.000
			007	Dayacka gaadiidka Kuliyada	1,200.000	-	1,200.000
			008	Samaynta Daraasaayada kaladuwan ee kuliyada	900.000	-	900.000
128				Komoshinka Anshaxa & Kahortaga Musuqa	11,180.000	-	11,180.000
	01			ka Hortagga Musuqa	11,180.000	-	11,180.000
		01		Maamulka iyo adeegyada guud	11,180.000	-	11,180.000
			00	-	11,180.000	-	11,180.000
			001	Kormeerka iyo Dabagalka (Supervison Activities)	2,690.000	-	2,690.000
			002	Tababarka iyo wacyigalinta anshaxa darrada musuqa	2,550.000	-	2,550.000
			003	Mashruuca Dayactirka Gaadiidka Xafiiska	800.000	-	800.000
			004	MaShruuca Iibka Gadiidka Bajaj ah	900.000	-	900.000
			005	Daabacaada Xayisiiska iyo Xuska Musuqa (Printing and Publication)	1,550.000	-	1,550.000
			006	Shaacinta iyo Diiwaangalinta Hantida (Publication and Documentation)	2,090.000	-	2,090.000
			007	Qabashada Tababarka Horumarinta Cududa Shaqaalaha (Training)	600.000	-	600.000
129				Komishinka Asluubta	30,268.041	-	30,268.041
	01			Tageerada iyo la talinta	30,268.041	-	30,268.041
		01		Maamulka iyo adeegyada Guud	30,268.041	-	30,268.041
			00	-	30,268.041	-	30,268.041
			001	Iibka Dirayska Ciidanka	6,087.950	-	6,087.950
			002	Iibka Daawada Maxaabiista	6,843.148	-	6,843.148
			003	Kormeerka Xabsiyada Gobolada iyo khibrad wadaaga deegaanada iyo heer fadaral	450.000	-	450.000
			004	Iibka Qalabka Isgaadhsiinta Ciidanka	620.000	-	620.000
			005	Iibka qalabka Barisbarasho	1,500.000	-	1,500.000
			006	Baladhinta iyo Dayactirka Xabsiyada	1,500.000	-	1,500.000
			007	Barnaamijka Wacyigalinta Maxabista	900.000	-	900.000
			008	Iibka Saanada Ciidanka	1,500.000	-	1,500.000
			009	Dayactirka Gaadiidka	5,604.170	-	5,604.170
			010	Mashruuca Dayactirada Xabsiyada Doolo,Fiiq & Dolo Cado	4,212.773	-	4,212.773
			011	Mashruuca Iibka Qalabka Madadalada	1,050.000	-	1,050.000
132				Komoshinka Baadhista Tacadiyada	63,730.450	-	63,730.450
	01			Tageerada iyo la talinta	63,730.450	-	63,730.450
		01		Maamulka iyo adeegyada guud	63,730.450	-	63,730.450
			00	-	63,730.450	-	63,730.450
			001	Mashruuca Kormeerka ,Dabagalka & Baadhista Tacadiyadii Kadhacay Deg/M/m Deegaanka	25,500.000	-	25,500.000

			002	Qabashada Tababarada Kaladuwan ee Nidaamka Baadhista Tacadiyada ee Deegaanka	12,000.000	-	12,000.000
			003	Mashruuca Samaynta Xog-Kaydiyaha Xafiiska	1,500.000	-	1,500.000
			004	Mashruuca Kabista Kharashka Kubaxaya Dhibenyaasha	1,500.000	-	1,500.000
			005	Mashruuca Samaynta Daraasaadyo Kusaabsan Tacadiyadii Kadhacay Deegaanka	5,880.450	-	5,880.450
			006	Mashruuca Iibka Qalabyada Kaladuwan ee Komoshinka	7,000.000	-	7,000.000
			007	Mashruuca Iibka Gadiidka Komoshinka	2,500.000	-	2,500.000
			008	Mashruuca Diyaarinta Documentry Film & Xaysiisyada	5,850.000	-	5,850.000
			009	Mashruuca Xuska Maalinta Tacadiyada	2,000.000	-	2,000.000
133				Xafiiska Nabadgelyada	424,956.894	-	424,956.894
	01			Tageerada iyo la talinta	424,956.894	-	424,956.894
		01		Maamulka iyo adeegyada guud	424,956.894	-	424,956.894
			00	-	424,956.894	-	424,956.894
			001	Xalinta khilaafaadka	35,540.000	-	35,540.000
			002	Dhisida Nabada	23,000.000	-	23,000.000
			003	Sugidda amniga iyo saraynta sharciga	24,140.000	-	24,140.000
			004	Ilaalinta xuuuqda aadamaha	17,176.800	-	17,176.800
			005	Qorshaynta qiimaynta dabagalka iyo arrimaha siyaasada	13,823.450	-	13,823.450
			006	Adeegga Sahanka	19,400.000	-	19,400.000
			007	Kobcinta awoodda shaqaalaha iyo tababarada	4,500.000	-	4,500.000
			008	tababarada mamulka maliyada iyo adeega guud	6,300.000	-	6,300.000
			009	Dayactirka Xafiska Nabadgalayda	36,648.916	-	36,648.916
			010	QalabeyntaXafiska Nabadgalyada	23,650.000	-	23,650.000
			011	dayactirka hantida maguranka ee hayadaha amanka	34,550.000	-	34,550.000
			012	Dabagalka Nidamka Adeg bixinta ee hayadaha Nabadgalyada	7,600.000	-	7,600.000
			013	Xoojinta iyo Hormarinta Nabada dhalinyarada	12,600.000	-	12,600.000
			014	Xoojinta xidhiidhka dadweynaha bahwadagta iyo qaybaha kala duwan ee bulashada	12,657.728	-	12,657.728
			015	ka hortaga iyo xakameynta danbiyada iyo amni darada	11,370.000	-	11,370.000
			016	Magdhow	27,000.000	-	27,000.000
			017	Kabista Majlisul Aclaha	15,000.000	-	15,000.000
			018	Mashruuca Wacyigalinta, Abaabulka ,Qiimaynta & Tababarada Kaladuwan	100,000.000	-	100,000.000
134				Xafiiska Maleeshiyada	8,320.350	-	8,320.350
	01			Tageerada iyo la talinta	8,320.350	-	8,320.350
		01		Maamulka iyo adeegyada guud	8,320.350	-	8,320.350
			00	-	8,320.350	-	8,320.350
			001	Qabashada Shirarka Taleyaasha Ee Ciidanka Maleeshiyada	950.000	-	950.000
			002	Darsida Halista Amni Darada Ee Kajira Goobaha Ay Kahawlgalaan Ciidamada Meleeshiyada Dds	450.000	-	450.000
			003	Kormeerka Iyo Dabagalka Ciidanka Maleeshiyada	1,000.000	-	1,000.000
			004	Qabashada Tababarada Kaladuwan EE Ciidanka Cusub	600.000	-	600.000
			005	Tababarka Xidhiidhka Dadwaynaha, Wada Shaqaynta Ha'Adaha Nabadgalyada Ee Saraakiisha Ciidanka Malleeshiyada	1,200.000	-	1,200.000
			006	Iibka 3 Bajaaj Xafiiska	1,200.000	-	1,200.000
			007	Dayactirka Saanada Ciidanka Malleyshiyada	800.000	-	800.000
			008	Mashruuca Iibka Saanada Ciidanka	1,120.350	-	1,120.350
			009	Iibka Daawada Ciidanka	500.000	-	500.000
			010	Iibka Computer Iyo Laptopyo	500.000	-	500.000
135				Mashruuca iskaashiga Soomaalida iyo Qoromada	5,020.000	-	5,020.000
	01			Tageerada iyo la talinta	5,020.000	-	5,020.000
		01		Maamulka iyo adeegyada Guud	5,020.000	-	5,020.000
			00	-	5,020.000	-	5,020.000
			001	Maaraynta Mashruuca isku xidhka Somalida iyo Oromada	5,020.000	-	5,020.000
140				Difaaca	9,270.350	-	9,270.350
144				Xafiiska arrimaha Xuduudaha	9,270.350	-	9,270.350
	01			Tageerada iyo la talinta	9,270.350	-	9,270.350
		01		Maamulka iyo adeegyada guud	9,270.350	-	9,270.350
			00	-	9,270.350	-	9,270.350
			001	Daraasaad lagu Sameynayo Saamaynta ay ku leedahay degmooyinka cusub ee magacaabay degaanka Oromiya xuduudaha Degaankeena iyo Sababaha keena khilaafaadka, Dhulbalaadhsiga iyo Degaamaynta Cusub iyo u hilida Xalwaara.	950.000	-	950.000
			002	Qabashada Shirwaynayaal ku saabsan kahortaga iyo xalinta khilaafadka iyo ka hortaga dhul-balaadhsiga degaanada aan darisknahay	450.000	-	450.000

			003	Xal uraadinta dhamaan qabaleeyada booked ka ah ee ku dhaxyaala Degaanka Oromiya	450.000	-	450.000
			004	Xal Siyaasadeed u raadinta Colaada galbeedka Gobalka Sitti iyo Xog ururinta khasaarihii nafeed iyo hantiyeed ee ka dhashay Dagaalka	600.000	-	600.000
			005	Shirka kawada tashiga Barakacayaasha hay adaha bahwadaagta la ah xafiiska	600.000	-	600.000
			006	Ka Dhisida gudiyada Nabada iyo peace formka Gobalada, Degmooyinka, Dugsiyada, iyo Qabalee hoosaayada Xuduudaha lawadaaga Degaanada aan dariska nahay.	1,200.000	-	1,200.000
			007	Barida Dhaqanka iyo Nabad kuwada Noolaashaha Bulshada degana aagaga xuduudaha degaanada dariska ah.	800.000	-	800.000
			008	Ka wacyigalinta bulshada dagan aagaga Xuduudaha tacdiyada ka dhanka ah haweenka ee loogaysto Xiliyada Colaadaha	1,120.350	-	1,120.350
			009	Kormeer, qiimayn iyo daba gal lagu samaynayo dhamaan Shaqooyinkii laqabtay S.M.2016.T.I.	500.000	-	500.000
			010	Tababar lagu kobcinaayo garaadka aqoneed ee shaqaalaha xafiiska xuduudaha iyo khibrada wadaag loo tagaayo degaanada aan dariska nahay iyo wasaaradaha heer federal.	500.000	-	500.000
			011	Iskudubaridka, diyaarinta iyo daabacaada hadal qoraalada heshiisyada Arimaha xuduudaha iyo manuwaalada.	750.000	-	750.000
			012	Ka wacyigalinta bulshada dhanka Warbaahinta kala Duwan	500.000	-	500.000
			013	Soo iibinta 3 Bajaj iyo 2 Motor cycle Xafiiska xuduudaha ee heer Degaan iyo Xafiisyada Xuduudaha ee heer Gobal (lix Gobal)	850.000	-	850.000
150				Adeegyada Guud	896,075.408	7,880.000	903,955.408
152				Xafiiska maaliyada	272,854.071	-	272,854.071
	01			Tageerada iyo la talinta	183,978.255	-	183,978.255
		01		Maamulka iyo adeegyada guud	183,978.255	-	183,978.255
			00	-	183,978.255	-	183,978.255
			001	Bixinta Tababarka Nidaamka Maareynta Miisaaniyadda Iyo Kharash-Bxinta (Ibex) Ee Xafiisyada Heer Deegaan, Gobollada, Degmooyinka, Maamullada Magaaloooyinka, Kulliyadaha & Cusbitaladda Iyo Barnaamujyada Marinka Kobaad (Channel One)	2,700.000	-	2,700.000
			002	Samaynta Nidaamka Casriga ah ee Faraha Lagadhigaayo Shaqaalaha	50,000.000	-	50,000.000
			003	Dayactirka Xogta iyo Dib-u-soo-celinta Xogta	2,000.000	-	2,000.000
			004	Ilaalinta Iyo Ururinta Xogta Nidaamka Maareynta Xogta Ee Aan Tooska Ahayn (Offline Databases) Sameynta Xogta Mid Hal Mar Si Toos Ah Loogu Soocelin Karo (Singal Database Recoveriable)	1,000.000	-	1,000.000
			005	Hirgalinta Xadhkaha Khadka Xawaaraha Sareeya Ee Deegaanka (Broadband)	2,000.000	-	2,000.000
			006	Hirgalinta Xadhkaha khadka gudaha ee Dhismaha cusub ee Xafiiska iyo tayaynta Xadhkihii Hore	1,500.000	-	1,500.000
			007	Rakibidda Shabakadda Degmooyinka Ee Goobaha Cusub Iyo Kharashaadka Tooska Adeegga Shabakadda Ee Tooska Ah (Online Charges) Ee Deegaanka Oo Dhan	10,000.000	-	10,000.000
			008	Soo iibinta mashiinka Agoonsiga Kaas oo leh Laxaamada Bacda	1,000.000	-	1,000.000
			009	Aasaasidda Isku-Xidhka Gudaha Ee Nidaamka Shabakadda V-Sat Ee Degmooyinka Aan Shabakadda Isgaadhsiiyinta Itoobiya Ka Jirin	3,000.000	-	3,000.000
			010	Mashruuca Qiimaynta & Abaalmarinta Shaqaalaha	1,800.000	-	1,800.000
			011	Ku Tababarida Shaqaalaha Cusub Baarmaajka Softwareka La Xidhidha Xisaab-Kharaasheedka	1,000.000	-	1,000.000
			012	(Diyaarinta, Daabacaadda & Baahinta Xogaha Sida Wargaysyada Sanadlaha Ah Iyo Megaasinada	2,000.000	-	2,000.000
			013	Daraasaadka, Turjumaada Shuruucda Maaliyadeed Iyo Documentiyada Xidhiidhka Dadwaynaha Ee Kala Duwan	1,100.000	-	1,100.000
			014	Soo Daabicidda Dokumentiyada Qoraal-Qiraallada Dakhliga Iyo Maaliyadeed Ee Dhammaan Xafiisyada Dawladda Deegaanka	7,000.000	-	7,000.000
			015	diyaarinta, maaraynta iyo casriyaynta xogta xasuus dhawrka xafiiska maaliyada	1,200.000	-	1,200.000
			016	Qiimaynta Waxqabadka Rubuclaha	2,000.000	-	2,000.000
			017	Dayactirka Gaadidka Xafiiska	7,000.000	-	7,000.000
			018	Nidaamka Maareynta Hantida Cimriga Dheer /Fixed Asset	1,400.000	-	1,400.000
			021	Casriyaynta Nidaamka Maamulka Gaadiidka Xafiiska Si Looga Taxdaro Badqabka Gadiidka Iyo Shaqaalaha Shaqada Ku Gudanayaba	1,000.000	-	1,000.000
			024	Dhiirigalinta iyo Abaalmarinta Shaqaalaha Hormuudka ah ee Xafiiska	2,000.000	-	2,000.000
			025	Soo gudbinta xogaha kormeerka uu xafiisku sameeyo iyo dhamaan shaqooyinka xafiiska	821.455	-	821.455
			027	diyaarinta, maaraynta iyo casriyaynta xogta dhaqdhaqaaqa bakhaarka xafiiska gaar ahaan maamulka Buugaagta dhakhliga.	1,100.000	-	1,100.000
			028	Mashruuca Dhamaystirka, Qurxinta, Qalabaynta & Dayactirka Xafiiska Maaliyada (Qaybta Cusub & Qaybtii Hore)	73,421.800	-	73,421.800

			030	Tababarka shaqaalaha ee kobcinta awooda gaar ahaan shaqaalaha cusub	1,100.000	-	1,100.000
			034	Mashruuca Iibka Gaadhi (On-Going)	6,835.000	-	6,835.000
	02			Maaliyada Dawladda	53,785.000	-	53,785.000
		01		-	53,785.000	-	53,785.000
			00		53,785.000	-	53,785.000
			001	Tirakoobka Hadhaaga Hantida S.M. 2014 E.C.	1,000.000	-	1,000.000
			002	Tababarada Kala Duwan Ee Hanti Dhawrada Gudaha Ee Xafiisyada Heer Deegaan, Degmo Iyo Maamul Magaalo	3,236.000	-	3,236.000
			003	Dib u habaynta iyo soo daabacida habraaca & Buugagta Tababarka hanti dhowrka gudaha	1,000.000	-	1,000.000
			004	Fulinta hanti dhowrka Waxqabadaka ee mashaariicda Waawayn ee ay fuliyaan Xafiiska Heer deegaan	400.000	-	400.000
			005	Kormeerka Iyo Baadhida Kala Duwan Ee Joogtada Ah Ee Isticmaalka Miisaaniyada Degmooyinka, Maamul Magaalooyinka Iyo Xafiisyada Heer Deegan.	4,649.000	-	4,649.000
			006	Shir Waynaha Hanti Dhowrka Gudaha Iyo Xafiisyada Heer Deegaanka, Degmooyinka Iyo Maamul-Magaalooyinka	1,000.000	-	1,000.000
			007	Taakuleynta Farsamo, Maareyneed & Maaliyadeed Ee Nidaamka Xisaabaadka, Nidaamka Maareynta Miisaaniyadda & Kharash-bixinta iyo Maareynta Maaliyadeed Ee Dawladda (PFM Technacal quarterly	5,000.000	-	5,000.000
			008	Tababarka Laba-Tibaaxlaha Ah Ee Xisaabiyeyaasha Xafiisyada Heer Deegaan, Maamul Magaalo Iyo Heer Dagmo	4,400.000	-	4,400.000
			009	Tababarka Nidaamka Maareynta Qulqulka maaliyadeed iyo Lacagta Ee ka Khasnadda Kusaleysan Ee Shaqaalaha Xafiisyada Heer Deegaan, Degmo & Magaalooyinka	4,200.000	-	4,200.000
			011	Cusboonaysiinta Xogta Nidaamka Mushaharaadka Iyo La Tacaalida Fakadka Ee Shaqaalaha Deegaanka	1,600.000	-	1,600.000
			012	Hirgalinta ku shaqaynta qab-shaqeedka Isku-dhafka Kharash bixinta iyo Isla-xisaabtanka ah Ee Xisaabiyeyaasha Heer Deegaan, Degmo & Maamullada Magaalooyinka (PEFA Framework)	700.000	-	700.000
			013	Qabashada Kulanka Qiimeynta Nidaamka Maareynta Maaliyadeed Ee Lix Biloodlaha Ah Ee Degmooyinka Iyo Maamullada Magaalooyinka	600.000	-	600.000
			014	Lacagta Barmaamijka Biyaha, Nadaafadda & Faya-Dhawrka (Wash	2,000.000	-	2,000.000
			016	Dayarinta Nidaamka Xogta Maamulka Hantida Cimriga Dheer Fixed Asset) iyo Maareynta Hantida Kaydka ah (Bakhaarka) Dhammaan Ee Dhammaan Degmooyinka & Maamullada Magaalooyinka	1,800.000	-	1,800.000
			017	Soo Ururinta Iyo Xaraashidda Hantida Kale Ee An Shaqaynin Guud Ahaan Xafiisyada Heer Deegaan, Degmo Iyo Maamul Magaalo	2,000.000	-	2,000.000
			018	Daraaseynta, Ururinta Iyo Waliba Xarsshka Gadiidka Duuga Ah Ee Lasoo Ururiyay Iyo Qiimeynta Gaadiidka Duugga Ah Ee Guud Ahaan Deegaanka, Soo Ururinta Iyo Waliba Xarsshka Gadiidka Duuga Ah Ee Lasoo Ururiyay.	3,000.000	-	3,000.000
			019	Daraasaadka Iyo Soo Ururinta Handii Wakaaladii Iibnka Iyo Adeega Gaarka Ah Ee Liyuu Policeka	600.000	-	600.000
			020	Tababarka Fulinta Wacyigalinta Maareynta Maaliyadeed Ee Dawladda Ee Waaxaha Xafiisyada Maaliyadda Heer Degmo Iyo Heer Deegaan	900.000	-	900.000
			021	Qiimeynta Iyo Dib U Eegida Habsami Usocodka Nidaamka Maamulka Maliyadeed Ee Heerarka Kala Duwan	4,500.000	-	4,500.000
			022	Mashruuca Baadhidaanka Hanti Dhawrka Ee Kadiska Ah	4,000.000	-	4,000.000
			024	Diyaarinta xeernidaamka, awaamiirta iyo hagayaasha ee maamulka maaliyadeed.	3,200.000	-	3,200.000
			026	Kormeerka darajo siinta dhamaan degmooyinka iyo maamul magaalooyinka ee nidaamka maamulka maaliyadeed	4,000.000	-	4,000.000
	03			Horumaarinta dhaqaalaha	35,090.816	-	35,090.816
		01		Maamulka iyo adeegyada guud	35,090.816	-	35,090.816
			00	-	35,090.816	-	35,090.816
			009	Tababarka Nidaamka Diyaarinta Iyo Maareynta Miisaaniyadda Xafiisyada Heer Deegaan, Degmo & Maamullada Magaalooyinka	4,050.000	-	4,050.000
			010	Taakuleynta Farsamo Ee Nidaamka Diyaarinta iyo Maareynta Miisaaniyadda & Isticmaalka Daabacada Ibex Ee Degmooyinka & Maamullada Magaalooyinka Taakulaynta Farsamoe la diyaarinta Miisaaniyadda Sanadka 2016 T.I Degmooyinka & Maamul Magaalooyinka Deegaanka	7,257.001	-	7,257.001
			011	Diyaarinta Buuga Miisaaniyada Muwaadinka & Turjumida Miisaaniyada	650.000	-	650.000
			012	Cusboonaysiinta Qaaciidada Qoondada Degmooyinka (Grant Formula)	1,200.000	-	1,200.000
			013	Tababarka Dabagalka & Qiimeynta Iyo Diyaarinta Warbixinta Kusaleysan	1,033.815	-	1,033.815

			014	Mashruuca Xog Uruurinta & Diyaarinta Buuga Jaan goynta Dhaqaalaha Guud ee Maaliyada	2,000.000	-	2,000.000
			017	Dabagalka & Qiimeynta Mashaariicaha Heerdeegaan, Degmo &Maamullada Magaalooyinka Oo Afar (4) Jeer Ah	5,000.000	-	5,000.000
			019	Dabagalka & Qiimeynta Hawlaha Waxqabadka/Mashaariicaha Hay'Adaha Aan Dawliga Ahayn Ka Fuliyaan Deegaanka	1,200.000	-	1,200.000
			020	Siinta Degmooyinka Tababarka Kusaabsan Hagaha Hawlgallada Hay'adaha Deegaanka	1,200.000	-	1,200.000
			021	Qabashada Kulanka Iskudubaridka Hawlaha Gargaarka Aadaminimo Ee Hay'Adaha Aan Dawliga Ahayn	1,500.000	-	1,500.000
			023	Deeqda Taakulaynta Ururka Horumarinta Soomaalida	10,000.000	-	10,000.000
153				Xafiiska Warfaafinta ee DDS	67,017.933	-	67,017.933
	01			Warfaafinta	67,017.933	-	67,017.933
		01		Maamulka iyo adeegyada Guud	67,017.933	-	67,017.933
			00	-	67,017.933	-	67,017.933
			001	Mashruuca Aasaasida & Hirgalinta Warbaahinta Bulshada & Baahinta Xaysiisinta Kaladuwan ee Boga Xafiiska	3,089.033	-	3,089.033
			002	Mashruuca Diyaarinta Iyo Baahinta Fariimaha Muhiimka ee Kasoo Baxa Xafiisyada Heer Federaal & Heer Deegaan	3,590.000	-	3,590.000
			003	Qabashada Tababarada Kala Duwan Ee Hogaaminta Iyo Bulshada Rayidka Ah Ee Warbaahinta Bulshada.	1,532.900	-	1,532.900
			004	Mashruuca Diyaarinta Iyo Soosarida Daabacadaha Kaladuwan Ee Xafiiska (Books, Journals & etc)	6,700.000	-	6,700.000
			005	Mashruuca Diyaarinta Filimada dhokomintariga ah ee Waxqabadka Xafiiska	7,400.000	-	7,400.000
			006	Diyaarinta Barnaamijyada Tv Iyo Redio Ee Muhiimka Ah Ee Bulshadu Wax Ka Baran Karto	1,000.000	-	1,000.000
			007	Qabashada Tababarka Shaqaalaha Warbaahinta & Xirfedleyaasha Gobolada	1,500.000	-	1,500.000
			008	Mashruuca Samaynta Daraasaadyo Kaladuwan ee Fahanka Bulshada ee Warbaahinta	1,500.000	-	1,500.000
			009	Kobcinta Awooda & Tageerada Xirfadlayaasha Idaacadaha Bulshada & Gudiyada Mini Media	2,056.000	-	2,056.000
			010	Diyaarinta Iyo Hirgalinta Nidaamka Heeraynta Iyo Xakameynta Aaladaha Iyo Xogaha Warbaahinta	1,000.000	-	1,000.000
			011	Mashruuca Dayactirka & Rakibaada Idaacadaha (Radio, Plasma Tv)	6,250.000	-	6,250.000
			012	Tababarka Kobcinta Hab Isticmaalka Warbaahinta Ee Hogaaminta Gobolada, M/Magaalooyinka Iyo Dagmooyinka	2,500.000	-	2,500.000
			013	Tababarka Kobcinta Awooda Xirfadlayaasha Warbaahinta Ee Dalka Iyo Deegaanka	1,500.000	-	1,500.000
			014	Qabashada Kulan weyneyaashada Dood Cilmiyeedka	3,000.000	-	3,000.000
			015	Mashruuca Qabashada Tababarka Xidhiidhka Dadweynaha	3,000.000	-	3,000.000
			016	Mashruuca Soo Uruurinta Rayiga Dadweynaha ee Waxqabadka Xukuumada	2,000.000	-	2,000.000
			017	Mashruuca Booqashooyinka Ee Kor Loogu Qaadayo Humaaga Deegaanka	1,000.000	-	1,000.000
			018	Diyaarinta War-Saxaafadeedka Iyo Warmurtiyeedka	1,400.000	-	1,400.000
			019	Mashruuca Kormeerka Iyo Dabagalka Waxqabadka Xafiiska	3,000.000	-	3,000.000
			020	Mashruuca Kobcinta Garaadka (Aqoonta) & Abaalmarinta Shaqaalaha Xafiiska	1,000.000	-	1,000.000
			021	Mashruuca Iibka Mashiinka Xaadirinta Shaqaalaha (Purchasing of FingerPrinting Machine)	1,000.000	-	1,000.000
			022	Mashruuca Dayactirka & Qurxinta Xafiiska	7,000.000	-	7,000.000
			023	Mashruuca Dabagalka & Hanti-Dhawrida Waxqabadka Xafiiska	800.000	-	800.000
			024	Mashruuca Iibka Bajaaj	400.000	-	400.000
			025	Mashruucada Tababarka & Kor Uqaadista Hogaaminta ee Haweenka	800.000	-	800.000
			026	Mashruuca Dayactirka Qalabka Ictga ee Xafiiska	1,000.000	-	1,000.000
			027	Mashruuca Dayactirka Gaadiidka Xafiiska	2,000.000	-	2,000.000
154				Wakaalada Warbaahinta ee DDS	145,140.249	-	145,140.249
	01			Tageerada iyo la talinta	145,140.249	-	145,140.249
		01		Maamulka iyo adeegyada guud	145,140.249	-	145,140.249
			00	--	145,140.249	-	145,140.249
			001	Kirada Hawada THAI COM	18,753.685	-	18,753.685
			002	Kirada Hawada ARAB SITE	22,057.827	-	22,057.827
			003	Kirada Hawada HOT BIRD	36,548.213	-	36,548.213

			004	Kirada Hawada NSS12	8,911.699	-	8,911.699
			005	Kirada Hawada EMA	400.000	-	400.000
			006	Diyaarinta&HabayntaBarnaamujyada	5,861.221	-	5,861.221
			007	SooSaaridaWararka&BarnaamijyadaGobolada	1,430.570	-	1,430.570
			008	Diyaarinta&HabayntaWararka TV-ga	1,603.760	-	1,603.760
			009	Diyaarinta&HabayntaWararka FM-ta	1,953.149	-	1,953.149
			010	BarnamijyadaMadadaalada&FilimadaGaagaaban	2,515.440	-	2,515.440
			011	QabashadaDood-cilmiyeedyadaWadcigaTaagan	1,412.587	-	1,412.587
			012	DiyaarintaDhokomintariFilimka (dhaxtaal) Goobahataarikhiga ah &GoobahaDalxiiska&Maalgalinta	1,843.120	-	1,843.120
			013	IibkaQalabkadaladuwaneeWarbaahinta	2,248.934	-	2,248.934
			014	Rakibaadda anteenada cusub & Dayactirka anteenada hadda jirta ee Arab	1,956.321	-	1,956.321
			015	Iibka Camera and accessories	1,180.852	-	1,180.852
			016	Iibkaqalabka Digital media	1,660.301	-	1,660.301
			017	TartankaLagusoobandhingoHibada& Hal AbuurkaShaqsigga	2,619.959	-	2,619.959
			018	TurjumaadaShuruucda&BayaanadaSaxaafada	510.000	-	510.000
			019	Diyaarintabarnaamijyadajoogtada ah ee FM& TV	1,600.000	-	1,600.000
			020	DayactirkaMashiinadaWaka (Generators etc)	977.600	-	977.600
			021	MashruucaQalabayntaLaamahaCusbeelagafurayoAdisababa& dire dawaae SRTV	1,438.701	-	1,438.701
			022	Daaraasaadka & KormeerkaWaxqabadkawariyashaGobolada (TabintaWararka)	945.872	-	945.872
			023	iibka Amplifiers &dayactirka kuwii hore	1,940.000	-	1,940.000
			024	Barnaamijka waydiin iyo warcelin	1,993.956	-	1,993.956
			025	Barnaamijkawaxkabarodeegaanka	299.984	-	299.984
			026	Tababaradaxeerarka&anshaxasaxaafada (media law & ethics)	500.000	-	500.000
			027	Tababarkahorumarintasaxaafada (developmental journalism)	692.748	-	692.748
			028	MashruucaDaraasaadkaFahankaGeedisocodka dib u habayntanidaamkasaxaafada	1,341.600	-	1,341.600
			029	Barnaamijyadamaaweelada&madadaalintaCaruurta	2,569.294	-	2,569.294
			030	Mashruucawax soosaarka Digital media (production)	1,000.000	-	1,000.000
			031	Dib-u-qaabaynta shabakada (SRTV & MMA) iyo kaabayaasha isku xidh	824.000	-	824.000
			032	MashruucaAbaalmarintashaqalahahormuudka ah	900.000	-	900.000
			033	Mashruucakirada guryaha10ka Gobol, xafiiskadiridhaba&addisababa	1,800.000	-	1,800.000
			034	MashruucaIibkabarnaamijyada&wararkadalkaiyodibada	1,015.554	-	1,015.554
			035	Mashruuca diyarinta Ruwayadahat axana ah ee TV-ga	2,200.000	-	2,200.000
			036	MashruucaQodista 2 suuli& Hal barkada	2,100.000	-	2,100.000
			037	Mashruuca diyaarinta Riwaayada Raadiyaha	1,493.312	-	1,493.312
			038	Mashruucasooaaridawararka&barnamijyadakubaxaLuuqadaAmxaariga	860.000	-	860.000
			039	MashruucaDoodahatalo-wadaag	1,500.000	-	1,500.000
			040	MashruucaKhibrad-wadaagaSaxaafadadalka	540.100	-	540.100
			041	mashruuc iibka 2 sawir-koobiye 3 talaajad, 1 mashiinka xaadirinta iyo 1 mashiinka iskaanka	1,410.000	-	1,410.000
			042	IibkaqalabkaSpare part-iga studio-yaha cusub	1,729.890	-	1,729.890
155				Xafiiska adeega shacabka	71,393.064	-	71,393.064
	01			Tageerada iyo la talinta	71,393.064	-	71,393.064
		01		Maamulka iyo adeegyada guud	71,393.064	-	71,393.064
			00	-	71,393.064	-	71,393.064
			001	Mashruuca Xidhmooyinka tababarrada dhaadheer- waxbarashada shaqaalaha dawlada lagu kobcinayo oo isagujira, heerka 1aad(687 arday) iyo heerka 2aad (480 master programm stedents)	15,021.591	-	15,021.591
			002	Mashruuca Waxbarasho ee Jaamacadaha gaarka looleeyahay	1,525.250	-	1,525.250
			003	Mashruuca Taakulada ardayda (Pocket Money)	3,810.000	-	3,810.000
			004	Mashruuca Dib ucasriyaynta Qaabdhismeedka H. Deegaan, Gobol iyo Degmo iyo Daraasaadka Gunooyinka, kormeerka, taakulaynta iyo taageerida nidaamka shaqaalaynta iyo Hawlgabka	2,592.500	-	2,592.500
			005	Mashruuca Tababarada Nidaamka Diyaarinta Shaqo Qeexista, Miisaamida Shaqooyinka, Iskeelka Muushaaroyinka, Darajo Siinta, Dalacsiinta, Badalaada, Mushaarsixida Qiimaynta Jagooyinka Cusub	2,592.500	-	2,592.500
			006	Mashruuca Diyaarinta daraasaadyo & Kormeero lagu sugayo Nidaamka Maamulka Shaqaalaha Dawlada.	3,244.773	-	3,244.773
			007	Mashruuca Diyaarinta Tababaro kusaabsan Shuruucda maamulka shaqaalaha dawlada & Nidaamka anshax marinta shaqaalaha.	1,000.000	-	1,000.000
			008	Mashruuca Xidhmooyinka tababarrada dhaadheer - waxbarashada shaqaalaha dawlada lagu kobcinayo oo isugu jira, heerka 1aad(240 xubnood), heerka 2aad (230 xubnood) iyo PhD (20 xubnood)	4,250.000	-	4,250.000

			009	Mashruuca Xafladaha qalinjabinta ardayda	600.000	-	600.000
			010	Mashruuca Kormeerka iyo Dabagalka	2,486.060	-	2,486.060
			011	Mashruuca Diyaarinta tababarrada gaagaaban	1,173.227	-	1,173.227
			012	Mashruuca kor u qaadida hirgalinta xidhmada dib uhabaynada iyo maamulka suuban	3,094.804	-	3,094.804
			013	Mashruuca kor u qaadida kormeerka, Taakulaynta iyo Daraasaadka ee hirgalinta Xidhmada dib u habaynada iyo Maamulka suuban	1,900.000	-	1,900.000
			014	Mashruuca Kormeerka iyo daraasadka Hirgalinta ururinta iyo galinta xogta guud ee shaqaalaha dawladda databaska ICSMISka iyo daraasadka lagu ogaanayo shaqaalaha gaadhay da'da hawlgabka ee ka shaqeeya xafiisyadawlada Deeganka.	4,000.000	-	4,000.000
			015	Mashruuca Tabarada Diyaarinta iyo hirgalinta nidaamka qorshaynta shaqaalaha ee barnaamijka (ICS MIS), Xasuus dhawrka, Kaizenka iyo kor uqaadida shaqaalaha Xafiisyada Deegaanka	1,482.500	-	1,482.500
			016	Mashruuca Tabarada iyo KulamadaWadatashiga dhamaan Madax xafiiseeda X.Adeega shacabka ee Deegaanka	1,795.000	-	1,795.000
			017	Mashruuca Dagalka, Kormeerka iyo Qiimaynta Waxqabadka, iyada oo lagu qiimaynayo Dhanaka Qorshe ku shaqaynta	500.000	-	500.000
			018	Mashruuca Dayactirka Qalabka ICTga iyo baladhinta Networkkiga xafiiska	300.000	-	300.000
			019	Mashruuca Samaynta Softweerka document management system (DAMS). Archive, In tababar lasiiyo shaqaalaha xafiiska dhaman xoghaynada oo siday u isticmali lahayen computerka una diyarin lahayen xogo quruxbadan	1,034.500	-	1,034.500
			020	Mashruuca Khibrad wadaaga Deegaanada Dalka	1,197.500	-	1,197.500
			021	Mashruuca Diyaarinta,daabacaadaha kaladuwan iyo baahinta waxqabadka xafiiska	800.000	-	800.000
			022	Mashruuca Tababarka, dhirgalinta shaqalaha iyo Diyaarint Shaqo qeexida iyo qabashada xuska todobadka shaqalaha	1,097.776	-	1,097.776
			023	Mashruuca Dayactirada Gaadiidka Xafiiska	3,700.000	-	3,700.000
			024	Iibka Gaadiidka (Ongoing)	6,970.083	-	6,970.083
			025	Mashruuca Dhiraynta iyo Cagaarinta Xafiiska	1,000.000	-	1,000.000
			026	Mashruuca Marti galinta kulanaka wada tashiga deegaanada dalka, 2da maamul magaalo iyo komishanka adeega shacabka federaalka ee sanadka 2016	3,625.000	-	3,625.000
			027	Mashruuca Tababarka Nidaamka Maamulka Hantida iyo Habsami u isticmaalka	600.000	-	600.000
156				Xafiiska Dakhliga ee DDS	138,397.180	-	138,397.180
	01			Tageerada iyo la talinta	138,397.180	-	138,397.180
		01		Maamulka iyo adeegyada guud	138,397.180	-	138,397.180
			00		138,397.180	-	138,397.180
			001	Mashruuca Iibka Qalabka Diwangalinta Canshuur Bixiyeyasha (Tin Registration Centers) 26 Dagmo	8,000.000	-	8,000.000
			002	Mashruuca Hirgalinta Nidaamka E-Tax Iibka & Rakibaada Qalabka Ururinta Canshuurta Qaab Online Ah (E-Tax)	30,000.000	-	30,000.000
			003	Daabacaada shahaadoyinka TINka & VATka dagmooyinka, MM & HD	1,500.000	-	1,500.000
			004	Ololaha Wacyigalinta 1 Ika Gobol & 6da MM	1,500.000	-	1,500.000
			005	Xuska Shirwaynaha Canshuurta	2,000.000	-	2,000.000
			006	Abaalmarinta CB risiidada canshuurta qaata oo lagu abaal mariyo bakhtiya nasiib (Lottery)	2,000.000	-	2,000.000
			007	Diyaarinta istiraatiijiyada Casriyeynta & Iskuxidhka Shabakadaha Casriga Baraha Bulshada & Xafiiska	2,000.000	-	2,000.000
			008	Barnaamijka Wacyigalinta Todobadlaha Ah Lagana Bahiyo Warbahinta SRTV	4,000.000	-	4,000.000
			009	Diyaarinta, Deegaamaynta, Daabacada & Dhaqangalinta Shuruucda Canshuraadka	1,500.000	-	1,500.000
			010	Hanti-dhowrka Canshuurta ee Xafiisyada HD, 60 Dagmo, 6daMM & CB ka howlgala meel ka baxsan deegaanka (Addis, Dire, Adama & Hawasa)	2,679.957	-	2,679.957
			011	In lasoo ururiyo xogaha sirtoonka canshuurta laguna sameyoo baadhis	1,200.000	-	1,200.000
			012	Kala sarista & maareynta/xal u helida khatarta canshuurta (Risk Managment)	2,000.000	-	2,000.000
			013	Xaqiijinta foobarada canshuur celinta (VAT Input/Output)	1,000.000	-	1,000.000
			014	Baadhista documentiyada, xogaha/warbixinada hanti-dhowrka & sirtoonka canshuuraha	2,000.000	-	2,000.000
			015	Dhamaystirka & Hirgalinta Qaabdhismeedka Cusub Xafiiska	2,000.000	-	2,000.000

			016	In Kor Loo Qaado Garaadka Aqooneed Howl-Wadeenada Dakhliga (Tababaro)	6,509.000	-	6,509.000
			017	In Howl-Wadeenada Dakhliga Loo Diro Khibrad Wadaag Deeganada Dariska Ah Oromiya, Sidama, Amhara & MM Addis Ababa	2,000.000	-	2,000.000
			018	Qiimaynta & Dhirigalinta Howl-Wadeenada Dakhliga HD, 93 Dagmo & 6da MM	3,000.000	-	3,000.000
			019	Xaqiijinta & Baadhista Shahaadooyinka Dagmoyinka & MM (Tax Reform)	800.000	-	800.000
			020	Mashruuca Iibka Qalabka Ururicinta Canshurta oo Cashri ah (E-TAX System) oo laga hirgalinayay 20ka Dagmo ee Hormuudka u ah dhinaca	10,000.000	-	10,000.000
			021	Dayactirka & Kormeerka Xarumaha Diwangelinta Hore	1,000.000	-	1,000.000
			022	Adeega Heeshiishka Gaarka Ah & Wicitaanada Canshur Bixiyeyasha (Special Agreement Service & Call Center)	4,100.000	-	4,100.000
			023	Qiimaynta, Taakulaynta & Dabagalka 93dagmo & 6da MM	13,000.000	-	13,000.000
			024	Kulanka Jajabinta Qorshaha Dakhliga SM 2016 & Diyarinta Qorshaha Dakhliaga 2017	2,000.000	-	2,000.000
			025	Daraasaadka Awooda dakhli dhalineed ee deegaanka	4,208.223	-	4,208.223
			027	Daraasaadka & Indho-Indhaynta Dakhliga Dawladaha Hoose & Nidaamka Fulinta Shuruudka Dakhliga	2,500.000	-	2,500.000
			028	Kormeerka Wasiirada Xafiiska ee 11ka Gobol & 6da MM	4,000.000	-	4,000.000
			029	Diyaarinta & Meelmarinta Tabaha & Siyaasadaga (Strategies) Lagaga Midha Dhalinayo Qorsheyasha/Yoolasha Xafiiska	1,500.000	-	1,500.000
			030	Mashruuca Iibka Qalabaynta Xafiisyada Wakiilada Dakhliga 11ka Gobol	2,000.000	-	2,000.000
			034	Diyaarinta Buuga Waxqabadka SM 2016	400.000	-	400.000
			035	Diyaarinta Document Film	800.000	-	800.000
			036	Mashruuca Qurxinta & Cagaarinta Xafiiska	6,200.000	-	6,200.000
			037	Dayactirka Gadiidka	3,000.000	-	3,000.000
			038	Iib Gaadhi Shaqalaha Custer Bus	8,000.000	-	8,000.000
157				Xafiiska Dhaqanka & Dalxiiska ee DDS	39,855.818	-	39,855.818
	01			Tageerada iyo la talinta	39,855.818	-	39,855.818
		01		Maamulka iyo adeegyada guud	39,855.818	-	39,855.818
			00	-	39,855.818	-	39,855.818
			001	Dhismaha Darbiga Darbi-Balanbal Lacagta Dheeriga Iyo Dhismaha Oo Copy Loo Samaynayo	4,300.000	-	4,300.000
			002	Dhismayaasha Iyo Dayactirrada Goobaha Aataarta, Goobaha Dalxiiska, Madxafyada, Maktabadaha Iyo Xarumaha Dhaqanka	8,805.818	-	8,805.818
			003	Qabashada Xusaska, Ka Qaybgalka & Bandhigyada Kala Duwan Ee Dhaqanka	1,800.000	-	1,800.000
			004	Tababarada Kaladuwan Ee Hormarinta Dhaqanka	450.000	-	450.000
			005	Daraasaadka & Kormeerka Hormarinta Dhaqanka	3,100.000	-	3,100.000
			006	Qabashada Tababarada Kaladuwan Ee Horumarinta Warshadaha Dhaqanka	1,200.000	-	1,200.000
			007	Mashruuca Daraasaadka & Kormeerka Horumarinta Warshadaha Dhaqanka	600.000	-	600.000
			008	Qabashada Bandhigyada Kaladuwan Ee Waxsoosaarka Warshadaha Dhaqanka	700.000	-	700.000
			009	Daraasaadka & Kormeerka Hormarinta Afka & Suugaanta	1,500.000	-	1,500.000
			010	Qabashada Tababarada Kaladuwan Hormarinta Afka & Suugaanta	1,500.000	-	1,500.000
			011	Qabashada Xusaska, Kaqaybgalka & Bandhigyada Kaladuwan Ee Afka & Suugaanta	1,000.000	-	1,000.000
			012	Qabashada Tababarada Kaladuwan Ee Hormarinta Dalxiiska	1,437.500	-	1,437.500
			013	Mashruuca Daraasaadka & Kormeerka Hormarinta Dalxiiska	1,225.000	-	1,225.000
			014	Mashruuca Diyaarinta / Samaynta Goobaha Dalxiiska Deegaanka	1,437.500	-	1,437.500
			015	Qabashada Xusaska, Ka Qaybgalka Iyo Bandhigyada Kaladuwan Ee Horumarinta Dalxiiska	1,150.000	-	1,150.000
			016	Mashruuca Daraasaadka & Kormeerka Adeeg-Bixinta Dalxiiseyasha	1,500.000	-	1,500.000
			017	Qabashada Tababarada Kaladuwan Ee Adeeg Bixinta Dalxiiseyasha	1,750.000	-	1,750.000
			018	Mashruuca Iibka Gadiidka Xafiiska	800.000	-	800.000
			019	Mashruuca Dayactirka, Qalabaynta Iyo Iibka Xafiiska (Goobaha Dalxiiska)	350.000	-	350.000
			020	Mashruuca Dayactirka Gaadiidka Xafiiska	800.000	-	800.000
			021	Mashruuca Daabacaada, Buugaagta & Bayaanada Xafiiska	1,100.000	-	1,100.000
			022	Mashruuca Diyaarinta Dhokomintari Filim Goobaha Dhaqanka & Dalxiiska	600.000	-	600.000
			023	Mashruuca Qiimaynta & Abaalmarinta Shaqalaha Xafiiska	1,250.000	-	1,250.000
			024	Mashruuca Dabagalka & Qiimaynta Waxqabadka Xafiiska	700.000	-	700.000
			025	Qabashada Tababarada Diyaarinta Qorshaha Iyo Warbixinada Xafiiska	550.000	-	550.000
			026	Mashruuca Samaynta Xog-Kaydiyaha Xafiiska & Websitka (Data Base Instalation)	250.000	-	250.000

			003	Tababarka shuruuca iibka ee dib loo habeeyay ee Shaqaalaha iibka, Gudiyada iibka iyo Golaha Fulinta ee Xafiisyada heer Deegaan, Degmo iyo M/magaalo	3,000.000		3,000.000
			004	Tababarka Maamulka Hantida Joogtada Ah iyo Maareynta Kaydka ee Xafiisyada Heer Deegaan, Degmo iyo M/Magaalo	2,000.000	-	2,000.000
			005	Samaynta Websitka Wakaalada ee Kaydinta Xogta Iyo Macluumaadka Wakaalada	800.000	-	800.000
			006	Dood cilmiyeed (panel discussion) ku saabsan hanaanka xalinta cabashooyinka iibka dawlada	500.000	-	500.000
			007	Wacyigalinta Qandaraasleyaasha Heer Deegaan, Degmo Iyo M/Magaalo	500.000	-	500.000
			008	Tababarka shaqaalaha cusub iyo kuwii hore ee wakaalada iibka	600.000	-	600.000
			009	Booqasho khibrad wadaag oo loo tagayo deegaanada dariska iyo addisababa	300.000	-	300.000
			011	Qalabaynta Xafiiska	1,100.000	-	1,100.000
			013	Qiimaynta Warbixinta Iibka Ee Xafiisyada Dowlada (Procurement Performance Review Meeting)	1,000.000	-	1,000.000
174				Xafiiska Qorshaynta ee DDS	107,800.000	-	107,800.000
	01			Tageerada iyo la talinta	107,800.000	-	107,800.000
		01		Maamulka iyo adeegyada guud	107,800.000	-	107,800.000
			00	-	107,800.000	-	107,800.000
			001	Daraasadda Hal-Beegyada Samaynta Ku Leh Dhaqaalaha Guud Ee Dds Sida Sicir Bararka, Shaqo-La'Aanta Iyo Maalgalinta	10,000.000	-	10,000.000
			002	Kobcinta Awoodda Shaqaalaha Qorshaynta Xafiisyada Kala Uwan Ee Dds Ee Dhinaca Qorshaynta, Dabagalka Iyo Qoraalada	1,500.000	-	1,500.000
			003	Diyaarinta & Warbixinada Qorsheyaasha Sektarada Kaladuwan ee Heer Deegaan	1,600.000	-	1,600.000
			004	Isku-Duba-Rididda Iyo Midaynta Qorsho-Sannadeedka 2016 Ee Xafiisyada Heer Deegaan	2,000.000	-	2,000.000
			005	Soojeedinta, Tafatiridda Iyo Daabacaada Qorshaha 10Ka Sano Iyo Diyaarinta Qorshaha 10Ka Sano Degmooyinka	1,500.000	-	1,500.000
			006	Diyaarinta Iyo Soo Saaridda Documentiyada Xogaha Arrimaha Dadawayanaha (Buug-Yaraha Sannadlaha Ah Ee Halbeegyada Horumarka & Dadweynaha)	2,000.000	-	2,000.000
			007	Diyaarinta Khariirada Goballada Iyo Degmooyinka Deegaanka	2,000.000	-	2,000.000
			008	Diyaarinta Khariirada Khayraadka Xogaha Horumariined Ee Deegaanka	3,000.000	-	3,000.000
			009	Qiyaasida Wax-Soo-Saarka Deegaanka (Regional Gdp) Iyo Dabacaadiisa 2015	4,300.000	-	4,300.000
			010	Diyaarinta Soo Sararida Daraasada Dhaqan-Dhaqaale Ee Deegaanka	5,000.000	-	5,000.000
			011	Diyaarinta Iyo Dhisida Nidaamka Kaydinta Xogaha Horumrineed Ee Deegaanta	2,400.000	-	2,400.000
			012	Kormeerka, Dabagalka, Qiimaynta Iyo Taakulaynta Mashaariicda Horumarinta & Kaabayaasha Dhaqaalaha	12,000.000	-	12,000.000
			013	Tababarka Diyaarinta Qorshe Hagaha Sanadeedka Ah Ee Xafiisyada Heer Degaanka (Annual Indicative Plan 2015)	1,000.000	-	1,000.000
			014	Dib-U-Egida Qorshayaasha Guud Ee Deegaanka	1,300.000	-	1,300.000
			015	Diyaarinta Hagaha/Habraaca Qorshaynta, Dabagalka & Qiimaynt	1,000.000	-	1,000.000
			016	Iibka 10 Bajaaj Iyo Motorcycle	7,500.000	-	7,500.000
			017	Qalabaynta Xafiiska Qorshaynta (17 Qol)	12,000.000	-	12,000.000
			019	Shabakadda Horumarinta ee Xafiiska Qorshaynta Srs (Shabakadda iyo Dayactirka)	2,000.000	-	2,000.000
			020	Dayactirka Gaadiidka Xafiiska Qorshaynta (10 Gaadhi)	7,000.000	-	7,000.000
			021	Nadaamka Casriyaynta Halbeegyada & Buugagata Kpi Ga	12,000.000	-	12,000.000
			022	Mashruuca Dabagalka & Qiimaynta, Midaynta Warbixinta Waxqabadka Xafiiska	100.000	-	100.000
			023	Mashruuca Kirada Xafiiska	2,000.000	-	2,000.000
			024	Diyaarinta & Dib Uhabaynta Barmaamijyada Maamulka Suuban	2,500.000	-	2,500.000
			025	Daraasada Caqabadaha Haysta Sacterka Horumarka	11,000.000	-	11,000.000
			026	Mashruuca Shaacinta Miisaniyada Xafiiska	600.000	-	600.000
			027	Wacyigalinta & Kor Uqaadida Arimaha Jinsiga	500.000	-	500.000
200				DHAQAALALAHA	#####	#####	7,876,172.501
210				Beeraha iyo Khayraadka Dabiiciga ah	#####	20,200.000	2,832,428.812
211				Xafiiska Beeraha	376,581.837	20,200.000	396,781.837
	01			Tageerada iyo la talinta	376,581.837	20,200.000	396,781.837
		01		Maamulka iyo adeegyada guud	376,581.837	20,200.000	396,781.837
			00	-	376,581.837	20,200.000	396,781.837
			001	Mashruuca Dhismaha Bakhaarka kaydka Dollo Bay	1,529.380	-	1,529.380
			002	Mashruuca Dhismaha Bakhaarka kaydka Tulli	2,386.396	-	2,386.396
			003	Mashruuca Dhismaha Bakhaarka kaydka Hudhet	523.325	-	523.325

			004	Mashruuca Dhismaha Kanaalada Yar Yar ee Waraabka (Mustaxil & Abaaqorow)	14,696.824	-	14,696.824
			005	Mashruuca Dhismaha Suuqa Qudaarta EE M/M/J & M/M/G	13,514.685	-	13,514.685
			006	Mashruuca Kordhinta waxsoosaarka iyo tayeeynta dallagyada (Soo iibinta Abuurka Xulka ah)	80,000.000	-	80,000.000
			007	Mashruuca Kordhinta Waxsoosaarka iyo Tayeeynta Khudaarta Iyo Geed Midhoodka	12,000.000	-	12,000.000
			008	Mashruuca Yareynta Cudurada iyo Dullinka Hoos Udhiga Waxsoosaarka (Soo iibinta Sunta cayayaanka iyo Haamaha lagu Buufiyo)	21,400.000	-	21,400.000
			009	Mashruuca Kobicinta Tayada iyo Awooda Khabiirada DA iyo beraleeyda ee Waraabka	1,200.000	-	1,200.000
			010	Mashruuca Daraasaadka iyo Nashqadeeynta Waraabka Beeraha	3,000.000	-	3,000.000
			011	Mashruuca Gudbinta Farsamooyinka Casriga ee waraabka (libka Matoorada iyo Bacda Qarbadka ee la galiyo Baraagaha)	24,500.000	-	24,500.000
			012	Mashruuca Gudbinta farsamooyinka casriga beeraha(t	5,000.000	-	5,000.000
			013	Mashruuca Isticmaalka Qalabka Waxsoosaarka Beeraha(Soo Cagafyada dhulka qodo iyo Cagafyada jaro qamadiga)	86,600.000	-	86,600.000
			014	Mashruuca xidhiidhinta farsamooyinka casriga ah	5,500.000	-	5,500.000
			015	Mashruuca Daryeelka Carada iyo Biyaha	21,578.475	-	21,578.475
			016	Mashruuca Horumarinta kaymo Beereedka iyo kor u qaadista waxsoosaarka kaymaha qallalan (Agro-forestry)	13,935.000	-	13,935.000
			017	Mashruuca Horumarinta Dhaqaalaha Cagaaran iyo u adkaysiga Cimilada	650.000	-	650.000
			018	Mashruuca Sugida Damaanada Cuntada	23,000.000	-	23,000.000
			019	Mashruuca Horumarinta Cududa Shaqaalaha	2,500.000	-	2,500.000
			020	Mashruuca Horumarinta Kaabayaasha Suuqgaynta	1,500.000	-	1,500.000
			021	Kor u qaadista silsilada ganacsiga beeraha iyo suuqgaynta ganacsatada gaarka (PPP)	3,080.000	-	3,080.000
			022	Dabagalka iyo Qiimeynta Mashaariicda iyo Dhisida Awooda fulinta qorshaha Hayaanka Fog(transformation plan)	5,075.000	-	5,075.000
			023	Mashruuca dib u habaynta kaabayaasha xafiiska heer deegaan	6,812.752	-	6,812.752
			024	Mashruuca isku xidhka xidhka dadwaynaha	1,100.000	-	1,100.000
			025	Mashruuca Horumarinta Isticmaalka Xogaha AGMIS	500.000	-	500.000
			026	Deeqda/TaaKulaynta Wakaalada Abuurka Xulka	25,000.000	-	25,000.000
			027	Mashruuca Beeraha	-	20,200.000	20,200.000
212				Xafiiska Horumarinta Khayraadka Xoolaha	340,856.325	-	340,856.325
	01			Tageerada iyo la talinta	241,166.825	-	241,166.825
		01		Maamulka iyo adeegyada guud	241,166.825	-	241,166.825
			00		241,166.825	-	241,166.825
			001	Iibka Gashiyada Caafimaadka Xoolaha (Daawada & Qalabka)	18,000.000	-	18,000.000
			002	Talaalka Cudurada Xoolaha Ee Xuduudaha Kagudba Ee List-A Vaccine (12 Million Neef)	13,026.325	-	13,026.325
			003	Tababarka Nidaamka Soo Gudbinta Xogta Cudurada Xoolaha Ee Maalin Laha Ah (Adnis)	1,300.000	-	1,300.000
			004	Qalabaynta Iyo Ka Shaqaysiinta Shaybadhka Qabridahar	5,200.000	-	5,200.000
			005	Taagerida Iyo Dabagalka Iyo Rugaha Xarumaha Adeeg-Bixinta Caafimaadka Xoolaha	1,000.000	-	1,000.000
			006	Kashaqaysinta Iyo Qalabaynta Xarumaha Caafimadka Xolaha	4,500.000	-	4,500.000
			007	Xakamaynta Dulinka Kor-Ku-Noolaha Ee Adhiga (Ecto-Parasite)	1,500.000	-	1,500.000
			008	Tababarka Nidaamka Habka Xakamaynta Cudurda Dadka Iyo Xoolaha Isaga Udba	1,000.000	-	1,000.000
			009	Tababarka Nidaamka Baadhista Hilibka (Meat Inspection)	715.000	-	715.000
			010	Darasaadka Xaalada Farmashiyada Xoolaha Gaarka Loo Leeyahay (Pvp) Iyo Xakamaynta Daawoyinka Sharicdarada	1,000.000	-	1,000.000
			011	Baadhida Xanuunda Dilaaca Ee Xoolaha	3,000.000	-	3,000.000
			012	Balaadhinta Dhismaha Shaybaadhka Xoolaha Ee Jigjiga)	2,000.000	-	2,000.000
			013	Iibinta Agabka Lagu Baadho Cudurada Xoolaha	3,000.000	-	3,000.000
			014	Tababarka Baadhida Shaybaadhka Cudurada Xoolaha Ee Xirfadlayaasha Dagmooyinka	900.000	-	900.000
			015	Tababarka Nidaamka Casriga Ah Ee Lagu Soo Gudbiyo Cudurada Xoolaha (Dovar)	600.000	-	600.000
			016	Adeeg-Bixinta Shaybaadhada Xoolaha Ee Jig-Jiga, Kebridahar, Fik Iyo Filtu	4,500.000	-	4,500.000
			017	Iibka Calafka Xoolaha	10,000.000	-	10,000.000
			018	Wacyigalinta Iyo Qaybinta Abuurka Tayaysan Ee Calafka Xoolaha Lana Siinayo Bulshada Xoolo-Dhaqatada	900.000	-	900.000
			019	Diyaarinta Iyo Beerista 800 Hector Oo Calafka Xoolaha Ah	50,000.000	-	50,000.000
			020	Iibka Cagafyada Beeraha Qoda Oo Loo Adeegsado Beerida Caalfka Oo 4 Xabo Ah	6,000.000	-	6,000.000

			021	Iibka 2 Calafka Lagu Jaro Ee Dhul Beereedka Calafka Xoolaha Ee Degmooyinka Laga Fulinayo Soo Saarista Calafka Xoolaha (Kaydka Calafka Xoolaha)	6,000.000	-	6,000.000
			022	Yagleelida Warshada Calafka Xoolaha	10,000.000	-	10,000.000
			023	Aas-Aasida Iyo Ka Shaqaysiinta Guddiyada Maareynta Iyo Xalinta Khilaafaadka Dhul-Daaqsimeedka (Customery Institutions) Ee 11 Gobol	1,600.000	-	1,600.000
			024	Iibka 10 Xabo Oo Gps-Ka Iyo Tababarka Kor-U-Qaadida Aqoonta Sare Ee Gis (Advanced Training)	1,000.000	-	1,000.000
			025	Tababarka Nidaamka Dhaqashada Casriga Ah Shinida Ee Iskashatoyinka Gobolada Erer, Fafan, Nogob, Liban, Afdher, Dawa Iyo Korahay	800.000	-	800.000
			026	Carwo Bandhigeedka Wax-Soo-Saarka Malabka, Digaaga, Hargaha Iyo Saamaha, Caanaha Iyo Kalluunka	2,000.000	-	2,000.000
			027	Iibinta Agabyada Casriga Ah Ee Dhaqashada Shinnida Sida Gaagurta, Miiraha, Qiijiyaha, Weelasha Malabka Iyo Dharka Difaaca Shinida	15,000.000	-	15,000.000
			028	Tababarida Nidaamka Casriga Ee Kalumaysiga Ee Wabiyada Deegaanka	500.000	-	500.000
			029	Wacyigalinta Nidaamka Fayadhowka Hilibka Kalluunka Oo La Siinayo Iskaashatoyinka Kalluunka Ee Degmooyinka Mmg, Deg. Kelafo, Godey, Beer-Caano, Doolo-Ado, Doolo-Bay, Jarati, Wangay Iyo Cayun	1,000.000	-	1,000.000
			030	Qoddida 4 Barkadood Oo Lagu Dhaqdo Kaluunka	5,000.000	-	5,000.000
			031	Daraasaynta Noocyaha Kalluunka Iyo Nafaqadooda Ee Wabiyada Deegaanka	1,000.000	-	1,000.000
			032	Iibinta Agabyada Kaluumaysiga Sida Qaboojiyayaasha Ah, Shabaqa Kulumaysiga, Birta Jalaabida Ee Iskaashatoyinka Kalluumaysiga Ee Degmooyinka Wabiyada	3,175.500	-	3,175.500
			033	Badinta Hagaha Nidaamka Dhaqashada Casriga Ee Digaaga, Malabka Iyo Nafaqada	500.000	-	500.000
			034	Iibinta Iyo Qaybinta 150,000 Ah Digaaga Halka Maalin Jira Oo La Siinaya Iskaashatoyinka Hormuudka Ah Ee 11-Ka Gobol Ee Deegaanka	15,000.000	-	15,000.000
			035	Iibka Digaaga Dibada Ee Loo Yaqaano 'Pullet Chickens' Oo 25,000 Xabo Ah	9,000.000	-	9,000.000
			036	Yagleelida Xarumaha Casriga Ah Ee Tarminta Iyo Badinta Digaaga	25,000.000	-	25,000.000
			037	Iibka Qalabka Caanaha (Milk Cans, Milk Churners, Lactometers, Alcohol Test Gun, Milk Cream Separators), Si Loo Taageero Iskaashatoyinka Ee Gobolada Fafan, Jarar, Sitti Iyo Shabeele	4,000.000	-	4,000.000
			038	Asaasida Xarunta Casriga Ah Ee Caanaha Geela, Lo'Da Iyo Riyaha	10,800.000	-	10,800.000
			039	Diyaarinta Iyo Daabacaada Hagaha Nidaamka Dhaqashada Casriga Ah Ee Xoolaha Lamaalo Geel, Lo'Da Iyo Adhiga	1,000.000	-	1,000.000
			040	Diyaarinta Iyo Daabacaada Hagaha Nadaafada Caanaha Iyo Hilibka	650.000	-	650.000
	02			Wax-soo-saarka Xoolaha	99,689.500	-	99,689.500
		01		Maamulka iyo adeegyada guud	99,689.500	-	99,689.500
			00	00	99,689.500	-	99,689.500
			001	Tababarka Nidaamka Quudinta Casriga Ee Xoolaha La Naaxinaiya Iyo Xoolaha Lamaalayo Ee 11 Gobol Ee Deegaanka	850.000	-	850.000
			002	Fulinta Adeega Rimay-Gacmeedka Ee 8 Xarumood Ee Rimay-Gacmeedka	4,000.000	-	4,000.000
			003	Tababarka Farsamo-Yaqaanada Nidaamka Rimay-Gacmeedka Ee Lagu Xaraynayo Machadka Heer Dal Ee Horumarinta Taranka Xoolaha Ee Qaaliti	1,300.000	-	1,300.000
			004	Taageerada Barnaamijka Seqota Declaration Ee 9 Degmo	2,000.000	-	2,000.000
			005	Balaadhinta Tirada Xarumaha Laga Baahiyo Xogta Suuqa Xoolaha Nool (Sayladaha)	1,350.000	-	1,350.000
			006	Daraasada Isku-Xidhka Iyo Samaynta Sil-Silada Qiimo Ku Darista (Tayada) Wax-Soo-Saarka Xoolaha Deegaanka (Market Value Chains)	2,000.000	-	2,000.000
			007	Kor-U-Qaadista Tababarka Xirfadlayaasha Ka Hawlgala Habka Maareynta Xog-Uruurinta Sayladaha Xoolaha Ee Deegaanka	1,080.000	-	1,080.000
			008	Iibka Motooyinka Xirfadlayaasha Ka Hawlgala Habka Maareynta Iyo Xog-Uruurinta Sayladaha Xoolaha Iyo 4 Bajaaj	3,075.000	-	3,075.000
			009	Ka Shaqaysiinta Sayladaha Iyo Aas-Aasida Guddiyada Maamulka Sayladaha	1,130.000	-	1,130.000
			010	Wacyigalinta Saamaynta Dhaqaale Ee Ganacsiga Sharci Darada Ah Ee Xoolaha Iyo Waxyeelada Uu Ku Leeyahay Hab-Nololeedka Bulshada Xoolo-Dhaqatada Ah	1,200.000	-	1,200.000
			011	Qabashada Shirka Wada Tashiga Kor U Qaadista Ganacsiga Sharciga Ah Ee Xoolaha Nool Iyo Wax-Soo-Saarkooda Ee Bahwadaagta (Ganacsatada, Warshadaha, Jaamacadahaayo Hay'Adaha)	2,150.000	-	2,150.000
			012	U Diyaar Garowga Maalinta Munaasabadda Xoolo-Dhaqatada Ee Heer Deegaan Lagu Xusayo	2,000.000	-	2,000.000

			013	Turjumida Iyo Daabacaada Siyaasadda Xoolo-Dhaqatada Dds	1,600.000	-	1,600.000
			014	Dabagalka Iyo Qiimaynta Habka Adeeg Bixinta Xarumaha Horumarinta Tababarada Xoolo-Dhaqatada	870.000	-	870.000
			015	Khibrada Wadaaga Shaqaalaha Horumarinta Xarumaha Horumarinta Tababarada Xoolo-Dhaqatada Iyo Khabiirada Heer Degaana Iyo Heer Degmo	450.000	-	450.000
			016	Kutababaridda 250 Xubin Oo Isugugu Jira D.A, Khabiirada Iyo Xoolo-Dhaqato Xidhmooyinka Casriga Ah Ee Hormarinta Xoolaha Oo Laga Soo Kala Xuli Doono	1,280.000	-	1,280.000
			017	Tababarada Siyaasadda Horumarinta Xoolo-Dhaqatada Ee Dds Oo La Siinayo Maamulada Gobolada, M.Magaalooyinka Iyo Degmooyinka	150.000	-	150.000
			018	Kashaqaysiinta 8 Xarumaha Tababarada Xoolo-Dhaqatada Ah Ee Gobolada Sitti, Erer, Jarar, Qoraxay Iyo Faafen	2,200.000	-	2,200.000
			019	Kor- U-Qaadida Heerka Waxbarasho Ee 150 Xirfadleyaasha Fidinta Xidhmooyinka Xoolaha Ee Xiliga Xagaaga (Summer Program)	1,500.000	-	1,500.000
			020	Dabagalka Iyo Qiimaynta Rubuclaha Ee Mashaariicda Xafiisku Fulinayo	2,000.000	-	2,000.000
			021	Taageerada Diyaarinta Qorshaha Horumarinta Xoolo-Dhaqatada Ee Degmooyinka Iyo Maamul-Magaalooyinka	1,500.000	-	1,500.000
			022	Bixinta Hadhaaga Mashaariicda Dhamaatay (Moyale Poultry, Jartati Poultry, Kebridahar Laboratory, Degahmadaw Livestock Market)	2,000.000	-	2,000.000
			023	Rarka Gashiyada Iyo Wax-Soo-Saarka	8,000.000	-	8,000.000
			024	Dayactirka Gadiidka Xafiiska	7,000.000	-	7,000.000
			025	Qalabaynta Xafiiska	4,500.000	-	4,500.000
			026	Balaadhinta Iyo Dayactirka Xafiiska	8,000.000	-	8,000.000
			027	Balaadhinta Shabakada Xafiiska, Naqshadaynta Iyo Rakibida, Iyo Badalida Qalabka Shabakada	1,000.000	-	1,000.000
			028	Aas-Aasida Shabakada Website-Ka Ee Xafiiska Iyo Adeegyada Xidhiidhada Ee Baraha Bulshada	500.000	-	500.000
			029	Dayactirka Shabakadaha, Computerada Iyo Nidaamka Ilaalada Xafiiska	300.000	-	300.000
			030	Dabagalka Mashaariicda Iyo Xaqiijinta Nidaamka Fulineed	1,000.000	-	1,000.000
			031	Tiro Koobka Hantida Xafiiska Illaa Heer Degmo	800.000	-	800.000
			032	Daraasada Heerka Adeeg-Bixinta Ee Shaqaalaha Ka Hawlgala Goobaha Adeeg-Bixinta	500.000	-	500.000
			033	Qiimaynta Iyo Dabagalka Geedi Socodka Shaqooyinka Dhaqo-Oo-Dheefso Ee Degmooyinka	2,000.000	-	2,000.000
			034	Diyaarinta Documentary Films Ku Aadan Waxqabadka Iyo Khayraadka Dihin Ee Kajira Dhanka Horumarinta Xoolaha	700.000	-	700.000
			035	Isku-Duba-Ridka Barnaamijyada Tababarada Casriga Ah Ee Loo Gudbinayo Bulshada	1,000.000	-	1,000.000
			036	Baahinta Barnaamijyada Kala Duwan Ee Xafiiska Iyadoo La Isticmaalayo Tv-Yada Iyo Raadiyayaasha Dalka Iyo Deegaanka	500.000	-	500.000
			037	Iibka Kaameeradaha Casriga Ah	300.000	-	300.000
			038	Qabashada Kulamo Kala Duwan Ee Wacyigalinta Xoolo-Dhaqatada Ee Arimaha Jinsiga Iyo Dhalaanka(Heer Gobol Iyo Heer Deegaan)	800.000	-	800.000
			039	Matching Fund Brefons Project	15,000.000	-	15,000.000
			040	Matching Fund Drive Project	8,000.000	-	8,000.000
			041	Matching Fund Heard Project	3,104.500	-	3,104.500
			042	Qabashada Shirarka Qiimaynta Waxqabadka Xafiisyada Xoolaha Ee Degmooyinka Iyo Gobolada (Sanadkiiiba Laba Jeer)	1,000.000	-	1,000.000
213				Machadka Cilmi-baarista Xoolo-dhaqatada iyo Beer-xoolo-dhaqatada	71,670.741	-	71,670.741
	01			Taageero iyo La-talin	71,670.741	-	71,670.741
		01		Maamulka iyo adeegyada guud	71,670.741	-	71,670.741
			00		71,670.741	-	71,670.741
			001	Daraasaadka Kordhinta wax soo saarka Caanaha iyo Hilibka cas ee Xoolaha	2,818.813	-	2,818.813
			002	Tijaabooyinka Kordhinta Helitaanka calafka xoolaha oo tayaysan oo nafogo leh	527.250	-	527.250
			003	Daraasadaynta wax-soosaarka iyo suuq-gaynta kaluunka laga hello webiyada ee degaanka Soomaalida	473.129	-	473.129
			004	Cilmi baadhista cafimaaka xoolaha	676.933	-	676.933
			005	Daraasaadka Dhul Daqsiimeedka	1,973.673	-	1,973.673
			006	Daraasaadka Kaymaha Dhulka Joogiisu Hooseeyo	1,017.211	-	1,017.211
			007	Cilmi-baadhista Duur joogta	1,217.877	-	1,217.877
			008	Tijaabooyinka Soo saarida iyo Hormarinta noocyada kala duwan ee Dallaga firileyda ee ku baxa waraabka iyo roobka	760.000	-	760.000
			009	Tijaabooyinka noocyada kala duwan ee Dallaga Digiraha iyo Saliidleyda	1,330.000	-	1,330.000

			010	Tijaabooyinka noocyada kala duwan ee khudaarta iyo Geed midhoodka kubaxa waraabka iyo roobka	1,330.000	-	1,330.000
			011	Daraasadaynta dabecadaha dalagyada kala duwan ee ku baxa Waraabka iyo Roobka	2,185.000	-	2,185.000
			012	Darasaadyada Waraabka iyo Biyo-dhaafiyaasha	1,406.185	-	1,406.185
			013	Darasaadyada biyo dhacyada Deegaanka	1,617.045	-	1,617.045
			014	Darasaadyada maareynta nafaqada iyo badqabka carrada	1,712.500	-	1,712.500
			015	Soosaarista Farsamooyinka loo adeegsado Beeraha Xilliga Goynta Kadib (Post Harveting Technology)	2,373.565	-	2,373.565
			016	Qiimaynta Farsamooyinka la hor mariyay ee Dalagga iyo Calafka	2,067.200	-	2,067.200
			017	Gudbinta iyo faafinta farsamooyinka la xaqiijiyay	1,330.000	-	1,330.000
			018	Darasaadka kimikada cuntada iyo Nafaqada	1,033.158	-	1,033.158
			019	Farsamaynta iyo nidaamka sanceynta cuntada	948.304	-	948.304
			020	Badinta abuurka aasaasiga ah ee Dalagga iyo Calafka	3,230.000	-	3,230.000
			021	Darasaadka maareynta Abuurka	1,056.517	-	1,056.517
			022	Darasaadka Dhaqan-dhaqaalaha iyo Jinsiga	1,558.000	-	1,558.000
			023	Xoojinta Xidhiidha Dadwaynaha Mac-hadka (publication and Printing)	2,799.693	-	2,799.693
			024	Dhisida Cududa Shaqaalaha Mac-hadka iyo Xarumaha Cilmi-baadhista	1,510.000	-	1,510.000
			025	Xoojinta ICTga Mac-hadka , xarumaha iyo xaruma hoosaadyada	700.850	-	700.850
			026	Soo iibinta gashiga iyo qalabka beeraha ee dhamaan Xarumaha Cilmi-baadhista	1,480.654	-	1,480.654
			027	Qurxinta xerada Cilmi-baadhista Machadka	1,162.123	-	1,162.123
			028	Isku-xidhka iyo isku duba ridka shaqooyinka daraasaadka ah ee ka fulayo dhamaan xarumaha iyo xaruma hoosaadka cilmi-baadhista	6,650.000	-	6,650.000
			029	Dayactirka Gaadiidka Xarumaha Cilmi-baadhisata	1,838.250	-	1,838.250
			030	Xayndaabka goobaha cilmi baadhista ee Golo-Ajo iyo Dabafayd	2,601.051	-	2,601.051
			031	Dayactirka Guryaha Cilmi-baadhayaasha Xarunta Cilmi-baadhista Faafan	900.000	-	900.000
			032	Dhismaha Xafiiska Xarunta Cilmi baadhista ee dollo-Ado	1,352.360	-	1,352.360
			033	Xayndaabka Beerta Canbaha ee Xarunta cilmi baadhista ee Godey	2,669.043	-	2,669.043
			034	Xoojinta iyo Dhamaystirka Xarunta Cilmi-baadhista Geela ee Garawo	1,097.000	-	1,097.000
			035	Diyaarinta dhul beereedka xarumaha iyo xaruma hoosaadyada	1,368.000	-	1,368.000
			036	Kharashka Maalin laha ah ee ay Isticmaalan Xarumaha iyo Xarumo Hoo Saadyada mac-hadka cilimi baadhista	3,624.250	-	3,624.250
			037	Dayactirka dayrka Xarunta Tijaabooyinka lagu sameeyo ee Godey	475.000	-	475.000
			038	Dayactirka Hoolasha Shirarka ee Mac-hadka Cilmi-baadhista Xoolaha iyo Beeraha	1,856.000	-	1,856.000
			039	laydhka galinta xarunta cilmi-baadhista ee fafan	475.000	-	475.000
			040	Dabagalka iyo Qiimaynta Mashaariicaha	1,592.856	-	1,592.856
			041	Diyaarinta Kulanka Dib u eegista daraasyada cilmi badhiseed ee bilowga ah iyo natijada kuwa dhamaaday	1,876.251	-	1,876.251
			042	Badinta iyo Faafinta Abuurka Dalagga Bariiska	3,000.000	-	3,000.000
214				Xafiiska Macdanta iyo Shidaalka	205,479.183	-	205,479.183
	01			Tageerada iyo la talinta	205,479.183	-	205,479.183
		01		Maamulka iyo adeegyada guud	205,479.183	-	205,479.183
			00	0	205,479.183	-	205,479.183
			001	Mashruuca Kabida Bayo-Gaska	2,289.860	-	2,289.860
			002	Soo Iibinta Solarada Miyiga Ee Heer Qoys Nooca 10-24Pw 4 Qabalee Qabalegiiba 250 Qoys	6,000.000	-	6,000.000
			003	Soo Iibinta Solarka Gacanta Ee Loo Isticmaalo Shidashada Iyo Dabaynta Mobilada 4 Goobood (Barakacayasha	5,000.000	-	5,000.000
			004	Kormeerka Iyo Taakulaynta Mashaariicda Tamarta	400.000	-	400.000
			005	Kormeerka Iyo Taa Kulaynta Kaalmaha Shidaaka Ee Maamul Magalooyinka Iyo Gobalada	800.000	-	800.000
			006	Kormeerka Ceelasha Shidaalka	400.000	-	400.000
			007	Samaynta Daraasaadkamacdanta Kala Duwan	7,343.745	-	7,343.745
			008	Kormeerka Mashaariicda	2,000.000	-	2,000.000
			009	Wacyigalinta Bulshada Degan Goobaha Shidaalka	400.000	-	400.000
			010	Tabarka Shaqaalaha Xafiiska	800.000	-	800.000
			011	Soo Iibinta Finger Printer	500.000	-	500.000
			012	Mashruuca Dayactirka ,Qurxinta & Qalabaynta Xafiiska	9,000.000	-	9,000.000
			013	Mashruuca Dayactirka Gadiidka	900.000	-	900.000
			014	Dhiirigalinta Shaqaalaha Hormuudka	300.000	-	300.000
			015	Diyaarinta Document Filim Khayreedka Macdanta Iyo Shidaalka	700.000	-	700.000

			016	Tababarka Kor Uqaadista Ka Qaybgalka Haweenka Shaqooyinka Tamarta, Macdanta Iyo Shidaalka	400.000	-	400.000
			017	Soo Iibinta Iyo Rakibida Internetka Iyo Barogarimnta Serfarka (Server	1,000.000	-	1,000.000
			018	Qodida Iyo Dhismaha 2 Suuli	1,500.000	-	1,500.000
			019	Qodida Iyo Dhismaha Barkada Xafiiska	2,000.000	-	2,000.000
			020	Mashruuca Kabista Gaarka ah ee Degmooyinka Shidaalka laga qodayo ee Gobolada (Qoraxey & Shabeele)	163,745.578	-	163,745.578
215				Xafiiska Horumarinta Waraabka	#####	-	1,702,798.746
	01			Tageerada iyo la talinta	1,397,200.000	-	1,397,200.000
		01		Maamulka iyo adeegyada guud	1,397,200.000	-	1,397,200.000
			00	SDG	1,397,200.000	-	1,397,200.000
			001	Dayactirka iyo Fidinta kaabayaasha maamulka waraabka Godey	15,000.000	-	15,000.000
			002	Dayactirka iyo Fidinta maamulka waraabka Qalaafo	15,000.000	-	15,000.000
			003	Dayactirka iyo Fidinta maamulka waraabka Kullan (Gabi)	15,000.000	-	15,000.000
			004	Mashruuca waraabka heerka dhexe ee Hara-hawd (Faafan)	35,000.000	-	35,000.000
			005	Mashruuca Waraabka heerka Dhexe ee Doolo Ado	31,000.000	-	31,000.000
			006	Mashruuca Waraabka heerka yar ee Harawo	22,000.000	-	22,000.000
			007	Mashruuca waraabka heerka yar ee Yaxoob	6,000.000	-	6,000.000
			008	Mashruuca waraabka heerka dhexe ee Guradhaamoole	20,000.000	-	20,000.000
			009	Mashruuca Waraabka heerka dhexe ee Bulxan	30,000.000	-	30,000.000
			010	Mashruuca Waraabka heerka dhexe ee Xaarey	40,000.000	-	40,000.000
			011	Mashruuca Waraabka heerka dhexe ee Hardiin	52,000.000	-	52,000.000
			012	Mashruuca Waraabka heerka yar ee Waangay	19,000.000	-	19,000.000
			013	Mashruuca Waraabka heerka dhexe ee Suuf (imay Galbeed)	28,000.000	-	28,000.000
			014	Iibka mashiinada beeraha (agricultural machinaries)	30,000.000	-	30,000.000
			015	Hawlaha Galinta awooda laydhka iyo tan ileyska qoraxda goobaha mashaariicda waraabka (electrification & solar pumps)	26,000.000	-	26,000.000
			016	Mashruuca Dhismaha dam-ka heerka yar ee Yooqaale	28,000.000	-	28,000.000
			017	Mashruuca Dhismaha Haffir-dam ka Ceelwayne	20,000.000	-	20,000.000
			018	Mashruuca Biyo-galinta Bayaxow	15,000.000	-	15,000.000
			019	Mashruuca Biyo-galinta Mooyale	130,000.000	-	130,000.000
			020	Mashruuca Biyo-galinta qabalaha Buundada	2,000.000	-	2,000.000
			021	Mashruuca Biyo-galinta tuullada Qaraf	9,000.000	-	9,000.000
			022	Mashruuca Biyo-xidheenka heerka yar ee Higlooley (Haffir-dam)	45,000.000	-	45,000.000
			023	Mashruuca Biyo-galinta Hartasheekha	20,000.000	-	20,000.000
			024	Mashruuca Fidinta iyo dayactirka biyo-galinta Sanxaskule	12,000.000	-	12,000.000
			025	Mashruuca Qodaalka ceelasha iyo kaabayaashooda (heegaale, kudunbuur, labiile, qaraf, qoriile, tukaale, qudhacwayn, tuulo Cawl, BariisCade, daakhato yar iyo ceelasha TTC-ga Qabri-dahar, tawlane)	79,200.000	-	79,200.000
			026	Mashruuca Dhismaha buundada Barey-Doollo / bay	5,000.000	-	5,000.000
			027	Mashruuca Dhismaha Buundada Qaaxo	22,000.000	-	22,000.000
			028	Mashruuca Dhismaha wadada Dhaka-Gaallun	30,000.000	-	30,000.000
			029	Mashruuca Dhismaha Wadada iyo buundada Qalaafo-Dhobawayn lot-1	91,000.000	-	91,000.000
			030	Mashruuca Dhismaha Wadada Qalaafo-Dhobawayn lot-2	50,000.000	-	50,000.000
			031	Mashruuca Dhismaha Wadada Casbuli-Badhiwayn	194,000.000	-	194,000.000
			032	Mashruuca Dhismaha wadada Garawo-Gunagado	66,000.000	-	66,000.000
			033	Mashruuca Dhismaha Buundada Baan-Dheere	55,000.000	-	55,000.000
			034	Mashruuca wadada Harta-sheekha	10,000.000	-	10,000.000
			035	Mashruuca Daad-leexinta Guradhaamoole	7,000.000	-	7,000.000
			036	Mashruuca Daad-leexinta sheekoosh	11,000.000	-	11,000.000
			037	Mashruuca daad-leexinta Kullan	15,000.000	-	15,000.000
			038	Mashruuca Daad-leexinta Qalaafo	22,000.000	-	22,000.000
			039	iibka gaadiidka SDG-ga	8,000.000	-	8,000.000
			040	Mashruuca Dhameystirka dhismayaasha dayrasha iyo adeegyada biyaha iyo laydhka warshadaha	42,000.000	-	42,000.000
			041	Hawlaha daraasaadka iyo naqshadaynta	13,000.000	-	13,000.000
			042	Dabagalka iyo qiimeynta mashaariicda	12,000.000	-	12,000.000
	02			Doxooyinka	305,598.746	-	305,598.746
		01		0	305,598.746	-	305,598.746
			00	-	305,598.746	-	305,598.746
			001	Mashruuca Waraabka Maraacato	25,000.000	-	25,000.000
			002	Mashruuca Waraabka Jarati	41,487.364	-	41,487.364
			003	Mashruuca Waraabka Sagag	30,000.000	-	30,000.000
			004	Mashruuca Waraabka Sadey	25,000.000	-	25,000.000

			005	Mashruuca Waraabka Feerfeer	25,000.000	-	25,000.000
			006	Mashruuca dayactirka iyo fidinta kaabayaasha maamulka waraabka Godey	23,795.800	-	23,795.800
			007	Mashruuca dayactirka iyo fidinta kaabayaasha maamulka waraabka Qalaafo	4,000.000	-	4,000.000
			008	Mashruuca dayactirka iyo fidinta kaabayaasha maamulka waraabka Kullan	4,000.000	-	4,000.000
			009	Mashruuca Waraabka Iimey Bari	25,000.000	-	25,000.000
			010	Mashruuca waraabka Hudhet	15,000.000	-	15,000.000
			011	Mashruuca Cagaarwayne	1,815.582	-	1,815.582
			012	Mashruuca dhismaha wadada dhagaxa qoran ee xafiiska	8,000.000	-	8,000.000
			013	Iibka tuubooyinka waraabka (procurement of irrigation pipes	10,000.000	-	10,000.000
			014	Taakulaynta Mashaariicda Maamulka Waraabka (Shabelle,Kulan,Qalaafo & Dollo-Ado Running Cost)	10,500.000	-	10,500.000
			015	Dayactirka Gaadiidka Culus Ee Maamulka Mashaariicda Waraabka Iyo Kuwa Fudud Ee Xafiiska	6,500.000	-	6,500.000
			016	Mashruuca Xog Uruurinta Iyo Tirokoobka Goobaha Waraabka	2,000.000	-	2,000.000
			017	Xaqiijinta Tayada Farsamo Iyo Maamulka Geedi Socodka Shaqo Ee Goobaha Waraabka	2,000.000	-	2,000.000
			018	Mashruuca Wacyigalinta Iyo Abaabulka Bulshada Dhinaca Kafaa'ideysiga Waraabka	4,000.000	-	4,000.000
			019	Samaynta/Daraasaadka Iyo Naqshadeynta Mashaariicda Waraabka	7,000.000	-	7,000.000
			020	Samaynta nidaamyada maareynta iyo kaydinta xogaha xafiiska	2,000.000	-	2,000.000
			021	Mashruuca Diyaarinta Filimada (Documentry Film) Waxqabadka Mashaariicada Xafiiska & Dabaacada	1,500.000	-	1,500.000
			022	Mashruuca Qiimaynta & Abaalmarinta Shaqaalaha Hormuudka ah ee Xafiiska	1,000.000	-	1,000.000
			023	Hawlaha Dabagalka iyo Qiimaynta mashaariicda xafiiska	8,000.000	-	8,000.000
			024	Qabashada Shirarka qiimaynta geedi socodka mashaariicda ee Shirkadaha Dhismaha Iyo Kuwa Adeega Latalinta Ee Xafiiska	2,000.000	-	2,000.000
			025	Mashruuca Qalabaynta Xafiiska	9,000.000	-	9,000.000
			026	Kobcinta awooda-fulineed ee shaqaalaha xafiiska heerarkooda kala duwan	5,000.000	-	5,000.000
			027	Retantionka mashaariicda (dhismaha xafiiska G+1, Kanaalada Erar, electromechanically ka godey)	7,000.000	-	7,000.000
216				Wakaaladda Horumarinta Iskaashatooyinka	18,234.431	-	18,234.431
	01			Taageero iyo La-talin	18,234.431	-	18,234.431
		01		Maamulka iyo adeegyada guud	18,234.431	-	18,234.431
			00		18,234.431	-	18,234.431
			001	Mashruucatababarada Kaladuwan Ee Iskaashatooyinka Dhisida Iyo Kobcinta Iskaashatooyinka Heer Deegan ,Degmo Iyo M.M	2,500.000	-	2,500.000
			002	Mashruuca Dhisida Iskaashatooyinka Heer Deegaan, Degmo & M/M/	1,300.000	-	1,300.000
			004	Mashruuca Toobabarada Lagukobcinayo Iskaashatooyinka	2,587.131	-	2,587.131
			005	Qabashada Bandhiga & Dood Cilmiyeedka Iskashatoyinka	1,842.544	-	1,842.544
			006	Marshruuca Badagalka Iyo Hanti Dhawrka Iskaashatooyinka Deegaanka	1,900.000	-	1,900.000
			007	Mashruuca Toobabarada Dabagalka Iyo Hantidhawrka	1,134.431	-	1,134.431
			009	Mashruuca Qaybta Tababarada Guud Ee Waaxda Kaydka Iyo Amaahada	2,977.325	-	2,977.325
			012	Mashruuca Shirka Wadatashiga Bahwadaagta	1,240.000	-	1,240.000
			013	Qiimaynta Dabagalka Mashaariicda Xafiiska Iyo Aan Dawliga Ahaynba	860.000	-	860.000
			014	Mashruuca Kobcinta Awooda Iyo Tayada Adeeg Bixinta	773.000	-	773.000
			015	Mashruuca Dhokomantari Filimka Waxsoosaarka Iskaashatooyinka Iyo Isticmaalak Warbaahinta	800.000	-	800.000
			016	Mashruuca Diyaarinta Iyo Daabacaada	320.000	-	320.000
217				Xafiiska Ilaalinta Deegaanka iyo Maamulka Dhulka	96,607.549	-	96,607.549
	01			Tageerada iyo la talinta	96,607.549	-	96,607.549
		01		Maamulka iyo adeegyada guud	96,607.549	-	96,607.549
			00	-	96,607.549	-	96,607.549
			001	Mashruuca Dhaxal-Reebka Cagaarinta & Qurxinta Deegaankla (Green Legacy)	29,590.000	-	29,590.000
			002	Daraasaadka & Baadhitaanka Saameynta ay Qaxootiyada, Mashaariicaha Federalka, Heer Deegaan & Hay'adaha ku Leeyihiin Bulshada & Degaanka	3,000.000	-	3,000.000
			003	Qabashada Xuska Maalinta Ilaalinta Deegaanka	1,500.000	-	1,500.000
			004	Maareynta Jeex-jeexyada, Waraarada & Nabaad Gurka Carada iyo Biyaha Ee Dh/buur, Birqod iyo Tulli	3,800.000	-	3,800.000
			005	Dhireyn & Dib u Dhireyn (Afforestation & Reforestation) & Dib u Soo nooleynta Buurta Karamardha	7,540.000	-	7,540.000
			006	Balaadhinta & Waxsoosaarka Goobaha Barbaarinta Dhirta Ee 4 Goobood oo uu Ku Jiro (Jigjiga Model Nursery Site) Ee Barnaamijka Cagaarinta Deegaanka (Green Legacy Program)	20,410.000	-	20,410.000

			007	Horumarinta Fursadaha la Qabsiga Isbeddelka Cimilada ee Maareynta Technology-ada Geedka Garanwaaga (Loogu Badalayo Dhuxusha iyo Calafka Xoolaha)	3,000.000	-	3,000.000
			008	Diyaarinta Madal lagu Soobandhigo Macluumaadka la xidhiidha Heerka Isbeddelka Cimilada Deegaanka (Seasonal Climate Outlook)	2,000.000	-	2,000.000
			009	Diwaangalinta iyo Sharciyeynta Dhulbeereedka Miyiga Ee Xuduuda Oromiya iyo Canfar	8,917.549	-	8,917.549
			010	Diyaarinta iyo Daabacaada Shahaadooyinak Lahaansha Dhulka Miyiga & Dhulbeereedka	2,000.000	-	2,000.000
			011	Darsida iyo Diyaarinta Dhulka ku Haboon Maalgashiga Beeraha Ee (Shabele, Sii & Faafan)	2,000.000	-	2,000.000
			012	Wacyi Galinta & Xakamaynta ka Ganacsiga & Ugaadhsiga Sharci Darada ah ee Duurjoogta	3,500.000	-	3,500.000
			013	Shirarka isku xidhka Ciidanka, Maamulka Gobolada iyo Bulshada (1,000.000	-	1,000.000
			014	Dhameystirka iyo Soo Bandhiga Daraasada Qari Jiqod	1,500.000	-	1,500.000
			015	Diyaarinta Rubuc Kasta Qorshayaasha & Warbixinada Ku Saleysan Waxqabadka Tilmaamayaasha ugu Muhiimsan Xafiiska	200.000	-	200.000
			016	Xoojinta Iskuxidhka Hay'adaha & Kooxda Ilaalinta Deegaanka Ee Bahwadaagta & Hay'adaha	500.000	-	500.000
			017	Kormeerka & Dabagalka Mashaariicda Xafiiska & kuwa ay Deeq-Bixiyayaashu Maal-geliyaan Ee Ay Hay'adaha Ilaalinta Deegaanka Fuliyaan	600.000	-	600.000
			018	Tababarka Isku Xidhka Kooxaha iyo Aaladaha Keysinka	500.000	-	500.000
			019	Dayactir Qalabka ICT-ga Phase 2 (Dhamaan Waaxaha Xafiiska)	400.000	-	400.000
			020	Maareynta Nidaamka Kaydinta Xogaha Xafiiska	600.000	-	600.000
			021	Daabacaada & Dhaadhicinta Bayaanada, Hagaha & Awaamiirta Ilaalinta Deegaanka, Kaymaha, Dhulka Miyiga & Noolleyda Kala Duwan (Mini Text Book)	3,550.000	-	3,550.000
			022	Kor u Qaadida Wacyiga Haweenka ee ka Faa'ideysiga Khayraadka Dhulka & la Qabsiga Isbeddelka Cimilada	500.000	-	500.000
220				Khayraadka Biyaha	1576498.996	157810.000	1,734,308.996
221				Xafiiska Biyaha	1576498.996	157810.000	1,734,308.996
	01			Taageero iyo La-talin	1,387,239.325	-	1,387,239.325
		01		Maamulka iyo adeegyada guud	1,387,239.325	-	1,387,239.325
			00		1,387,239.325	-	1,387,239.325
			001	Mashruuca Biyo Galinta Jijiga Phase II & Qaybta ibka Electro-mechanicalka	303,401.563	-	303,401.563
			002	Mashruuca Biyo-Galinta Magaalada Dhagaxbuur	100,241.564	-	100,241.564
			003	Mashruuca Biyo Galinta Magaalada Biki	44,242.200	-	44,242.200
			004	Biyo Galinta Xaji-Diriye Gaashamo	19,039.820	-	19,039.820
			005	Biyo Galinta Idhishaale-Dhadhamane	11,395.119	-	11,395.119
			006	Dhismaha Biyo Xidheenka Nagadweyne	47,456.108	-	47,456.108
			007	Dhismaha Biyo Xidheenka Garbo	1,243.695	-	1,243.695
			008	Dhismaha Biyo Xidheenka Dhagaxmadaw	11,059.450	-	11,059.450
			009	Dhismaha Biyo Xidheenka Garaslay	7,535.289	-	7,535.289
			010	Biyo Galinta Dardheer	3,343.753	-	3,343.753
			011	Mashruuca Dhismaha Haffirdamka Filtu	67,804.230	-	67,804.230
			012	Construction Of Serman Haffir Dam	47,465.893	-	47,465.893
			013	Mashruuca Dhismaha Haffirdamka Goglo	47,530.438	-	47,530.438
			014	Mashruuca Dhismaha Haffirdamka Sagag	47,658.939	-	47,658.939
			015	Mashruuca Biyo Galinta Godgod	48,481.554	-	48,481.554
			016	Biyo Galinta Fik-Xamaro	23,989.536	-	23,989.536
			017	Biyo Galinta Kebridahar-Dalad Phase-1	40,691.001	-	40,691.001
			018	Dhameystirka Mashruuca Biyo Galinta Qabalaha Magalada Cad	5,321.050	-	5,321.050
			019	Biyo Galinta Iyo Balaadhinta Hoyga Agoonta Ee Marmarsa	14,007.182	-	14,007.182
			020	Dhamaystir Ka Qodista 28 Ceel Oo Kasoo Wareegey 2015(Gara,A, Masle, Bilow, Hogi, Jara, Diredimtu, Caska, Cali Aayo, Cawsmaanyo, Gole, Injiro, Rabaso, Maaneed, Gelmaweydo, Balisareedo, Qudhadhalaan, Docmo, Lehelow, Ceeldibir, Kurtunle, Taaloole, Asli, Jinoole, Tuulo Cawl ,Abukar, Gudhis, Baarta Iyo Dhurwahararaf,)	92,555.741	-	92,555.741
			021	Qodaalka 16 Ceel Oo Deg Dega Ah Ee Kasoo Wareegey 2015(3 Ceel Waji , 3 Ceel Jigjiga, 4 Ceel Jereti,Wali Suleman, Qundhi, Mubarak, 3 Ceel Hudhet	50,163.504	-	50,163.504
			022	Lacagta Kabista Ah Ee Mashruuca Gcf Ee Qodaalka Ceelasha Iyo Dhismaha (Goljano Iyo Jamac Bohad)	18,801.958	-	18,801.958
			023	Lacagta Kabista Ah Ee Mashruuca Gcf Ee Soo Iibinta Electromechanical Ka	27,889.769	-	27,889.769

			024	Kabista Mashaariicda One-Wash Programm	63,000.000	-	63,000.000
			025	Kabista Mashaaruuca Biyo-Galinta Dagmada Cadaadle (Usaid)	9,800.000	-	9,800.000
			026	Kabista (Matching Fund) Mashruuca Biyo-Galinta Dollo-Cado	15,000.000	-	15,000.000
			027	Kabista Mashaariicda Dhismaha Ee Unicef (Haanmaha Adeley Iyo Filtu)	12,000.000	-	12,000.000
			028	Dhismaha Bakhaarka Garab Case Iyo Darbiga Haanka	20,438.000	-	20,438.000
			029	Bixinta Deynta Baadhista Biyaha Dhulka Hoostisa Ku Jira	11,220.320	-	11,220.320
			030	Darasadaynta Iyo Naqshaadaynta Biyo Galinada Magaalooyinka Iyo Miyiga (5 Goobod).	12,869.149	-	12,869.149
			031	Tababarka Enjineerada Ee Dhanka Software Ka, Darasaadka Iyo Naqshadaeynta	4,000.000	-	4,000.000
			032	Soo Iibinta Qalabka Badhista Biyaha Dhulka Hoostiisa	6,000.000	-	6,000.000
			033	Xaqiijinta Tayada Mashaariicda (Technical Supervision)	15,600.000	-	15,600.000
			034	Kormeerka Iyo Hagida Mashruucyada Biyo Galinta Iyo Fayadhowrka Ee Magaalooyinka Jigjiga Iyo D/Bour	3,060.000	-	3,060.000
			035	Kabista Iyo Taageerida Mashruuca Urban Sanitation Magalada Dhagaxbuur Wajiga 1Aad	57,000.000	-	57,000.000
			036	Daraasaadka Iyo Nashqadaynta Howlaha Fayadhowrka Biyaha Biyaha Ee Magaalooyinka Fik, Wajale, Q/Bayah, Doolo Cado, Godey, Q/Dahar, Warder, Shinile	3,300.000	-	3,300.000
			037	Dhismaha Iyo Gaadhsiinta Tuunbooyinka Biyaha Goobaha Aan Biyaha Helin Ee Daka Danyarta Daganyihii Ah Ee Lixda(6Da) Maamul Magaalo	355.000	-	355.000
			038	Dhismaha Noocyada Suuliyada Iyo Howlaha Fayadhowrka Biyaha Ee Magaalooyinka Fik, Wajale, Q/Bayaha Iyo Wardher.	2,715.000	-	2,715.000
			039	Tababarka Iyo Kor Uqaadista Aqoonta Shaqaalaha Lixda Maamul Magaalo Ee (Jigjiga, D/Bur, Q/Dahar, Godey, Wajale Iyo Q/Bayax	170.000	-	170.000
			040	Iibka Tuubooyibka Biyaha (Gi Pipes), Xadhkaha Iyo Qalabka Dayactirka. Xadhkaha Dareemaha (Sensor)	20,000.000	-	20,000.000
			041	Mashruuca Kabista Biyo-Galinada Wakaaladaha (Magaalada Qabridahar, Shiniile,Dolo-Ado,Galiil-Cobale,Biqod-Gunagado-Marsin, dhurwale-kaho-qabribayax, Fiiq-xamaro mugweyn, Marmarsa, Gorayga, Idhishala-Dhadhamane-Obosha ,Raaso,Biki & Gaashaamo)	49,392.500	-	49,392.500
	02			Biyo-bixinta iyo Dhismaha	189,259.671	157,810.000	347,069.671
		01		Haffair Dams	189,259.671	157,810.000	347,069.671
			00		189,259.671	157,810.000	347,069.671
			001	Iibka Pamamka, Generatarada.(25 Pump Iyo 15 Generater).	63,607.500	-	63,607.500
			002	Bixinta Lacagta Daynta Ee Tuunboyinka Celasha, Pumamka Iyo Daynamo Pipes	11,000.000	-	11,000.000
			003	Dhamaystirka Lacagta U Laaban Riig Services.	10,500.000	-	10,500.000
			004	Iibka 5 Solarka Iyo Galinta 5 Laydhka (Grilde Power)	20,000.000	-	20,000.000
			005	Kor U Qaadista Adeeg Bixinta Ilo-Biyoodyada (Dayactirada Iyo Hagaajinta 220 Ilo-Biyood)	20,200.000	-	20,200.000
			006	Balaadhinta Iyo Rakibida Biyo Macaaneyaha Dag Jarati.	1,507.500	-	1,507.500
			007	Hagaajinta Computerda Xafiiska Iyo Samaynta Serverka Cusub Ee Adeeg Bixinta Nidaamka Ict Ka	600.000	-	600.000
			008	Hagaha Nidaamka Diyaarinta Qorshayaasha Iyo Warbixinada.	2,046.000	-	2,046.000
			009	Qiimaynta Iyo Dabagalka Mashaariicda Xafiiska	1,950.000	-	1,950.000
			010	Kor Uqaadista Tayada Adeeg Bixin Ee Focalada Biyaha Ee Gobolada	1,727.430	-	1,727.430
			011	Hirgalinta Ku Dhaqanka Aalada Maamulka Mashaariicda, Qiimaynta Tayada Fulista (Planning Tracking System Performance)	1,800.000	-	1,800.000
			012	Ururinta Iyo Sugida Xogta Halbeegyda Sectorka Biyaha	3,850.000	-	3,850.000
			013	Qiimaynta Iyo Dabagalka Hawlaha Hayadaha Iyo Bahwadaaagta Sektarka Biyaha Iyo Samaynta Nidaamka Casrigaha Ee Xogta La Iskula Wadaagayo (Software Development And Data Management	3,200.000	-	3,200.000
			014	Taageerada Adeeg Bixinta Barakayaasha Qoloji	4,080.000	-	4,080.000
			015	Tababarka Wakaaladaha Biyaha Ee Magaalooyinka Iyo Miyiga Ee Ku Dhaqanka Bayaanada La Ansaxixiyay Iyo Samaynta Directive-Yada Iyo Regulation-Yada	2,490.000	-	2,490.000
			016	Hirgalinta Iyo Taakulaynta Barnaamijka Nutritionka Iyo Barnaamijka (Sdh).	1,960.000	-	1,960.000
			017	Kulan Waynaha Sanadlaha Ee Qiimaynta Waxqabadka Degmooyinka, Wakaaladaha Iyo Mv	2,762.500	-	2,762.500
			018	Taakulaynta Iyo Qaybinta Agabyada Emergencyada ee biyaha	4,000.000	-	4,000.000
			019	Hirgalint Bayaanka Shaqada Iyo Shaqaalaha	800.000	-	800.000
			020	Dib U Eegista Qaabdhismeedka Wakaladaha, Multi Village Yada , Degmooyinka Iyo Gobolada.	945.000	-	945.000
			021	Yagleelida Maaraynta Hantida Xafiiska	950.000	-	950.000
			022	Dayactiradaa Culis Iyo Kuwa Fududf Gaadiidka Xafiiska	15,232.741	-	15,232.741
			023	Dayactirka Qalabka Xafiiska Iyo Guryaha	5,500.000	-	5,500.000

			024	Soo Iibinta Furnitureka Guriga Shaybaadhka Iyo Rakibaada Shaybaadha Biyaha.	800.000	-	800.000
			025	Soo Iibinta Qalabka Iyo Kiimikada Shaybaadhka Biyaha	3,535.000	-	3,535.000
			026	Darasadaynta Isticmaalka Biyaha Dhulka Hoostiisa (Jijiga Iyo Dhagaxbuur)	607.000	-	607.000
			027	Tababarka Shaqaalaha Shaybaadhka Biyaha	720.000	-	720.000
			028	Soo Ururinta Samplada Iyo Baadhista Tayada Biyaha	1,339.000	-	1,339.000
			029	Wacyi Galinta Loo Samaynayo Qaar Ka Ka Mid Ah Gaar Ahaan Dumarka Si Loo Fahamsiiyo Ku Lamaanaynta Biyaha	1,050.000	-	1,050.000
			030	Iibka Qalabka Xidhiidhka Dadwaynaha	500.000	-	500.000
			031	Mashruuca Biyo-Galinta	-	157,810.000	157,810.000
230				Ganacsiga, warshadaha iyo shaqo abuurka	208,025.846	-	208,025.846
231				Xafiiska Ganacsiga & Gaadiidka	97,512.263	-	97,512.263
	01			Tageerada iyo la talinta	97,512.263	-	97,512.263
		01		Maamulka iyo adeegyada guud	97,512.263	-	97,512.263
			01		97,512.263	-	97,512.263
			001	Dhismaha Dayrka, Bakharka Iyo Masjidka Xafiiska	5,000.000	-	5,000.000
			002	Mashruuca Dhismaha Istaanka Shiniile	441.336	-	441.336
			003	Qalabaynta Xafiiska	20,027.595	-	20,027.595
			004	Aas-Aasida Iyo Hirgalinta Nidaamka Diwaan Galinta Iyo Bixinta Shatiyada Ganacsiga 10 Xarumood	8,000.000	-	8,000.000
			005	Daraasaadka Horumarinta Ganacsiga & Suuq-Gaynta	4,000.000	-	4,000.000
			006	Dabagalka Iyo Kormeerka Hanaanka Fulinta Sharciyada Ganacsiga Ee 11 Gobol Iyo 6Da Mmg	5,000.000	-	5,000.000
			007	Qabashada Tababarka Nidaamka Diwaangalinta & Bixinta Shatiyada Ganacsiga	1,700.000	-	1,700.000
			008	Xakamaynta Iyo Dhimista Ganacsiga Sharci Darada Ah, Kuwa Aan Rasmiga Ahyn Iyo Kuwa Kootarabanka Ah	5,000.000	-	5,000.000
			009	Diyaarinta Carwa Badhigeedka Waxsoosaarka Deegaanka Laba Jeer (Baazaar)- Market Linkage.	400.000	-	400.000
			010	Xaqiijinta Qiimaha Noolka Iyo Darajo Siinta Gaadidka Dadwaynaha	1,500.000	-	1,500.000
			012	Kormeerka Hawlaha Xaqiijinta Kartida Wadaha Iyo Qaadista Imtaxanada	2,300.000	-	2,300.000
			013	Kormeerka Xaqiijinta Tayada Gaadidka Ee 11 Gibol Iyo 6 Mm	2,300.000	-	2,300.000
			014	Qabashada Tababarka Hawlaha Xaqiijinta Kartida Wadaha	2,500.000	-	2,500.000
			015	Qabashada Tababarka Iskashatooniynka Gadidka Iyo Isku Xidhka Saadka	2,500.000	-	2,500.000
			016	Hirgalinta Iyo Dabagalka Nidaamka Ku Iibsiga Shidaalka Aaladaha Casriga Ah Ee Telebir/ Ebir/ Cbebirr. I.W.M	650.000	-	650.000
			017	Gunooyinka Shaqaalaha Dabagalka Gaadidka Iyo Ganacsiga	5,000.000	-	5,000.000
			018	Turjumaada Qorshaha Iyo Warbixinada Xafiiska.	600.000	-	600.000
			019	Qabashada Shirka Wada Tashiga Hoogaaminta Xafiiska Ee Heer Gobol Ilaa Heer Degmo.	3,000.000	-	3,000.000
			020	Casriyaynta Iyo Daadhicinta Nidaamka Adeega Gaadidka	10,000.000	-	10,000.000
			021	Daabacaada Kaladuwan Ee Xafiiska (Taarikooyinka ,Boolada ,Buuga Lahaanshaha ,Shatiyada Ganacsiga & Liisanda Darawaliinta)	6,393.332	-	6,393.332
			022	Kharashka Bixinta Laydh-Ka Taraafiiga & Khadka Internetka Xarumaha Liisamada	500.000	-	500.000
			023	Dayactirka Gaadidka Xafiiska	2,500.000	-	2,500.000
			024	Dayactirka Qalabka Electronics Xafiiska	2,000.000	-	2,000.000
			025	Diyaarinta Documentry Filim Ee Waxqabadka Xafiiska	500.000	-	500.000
			026	Ololaha Kor Uqaadida Shuruuca Gaadiidaka Iyo Badbaadada Jidadka Ee 11-Ka Gobol	4,000.000	-	4,000.000
			027	Mashruuca Kormeerka & Baadhista Sixida Qalabka Miisanka Cabirka	1,700.000	-	1,700.000
233				Wakaalada Dabagalka & Hor,Shirkadaha Dawlada ee DDS	45,465.081	-	45,465.081
	01			Tageerada iyo la talinta	45,465.081	-	45,465.081
		01		Maamulka iyo adeegyada guud	45,465.081	-	45,465.081
			00	-	45,465.081	-	45,465.081
			001	Tayaynta Nidaamka Dabagalka & Taakulaynta Sh. Horumarinta Dawlada	12,146.048	-	12,146.048
			002	Dajinta Nidaamka Midho Dhalka ah ee Maamulka iyo Maaraynta Shirkadaha Horumarinta Dawlada	6,400.000	-	6,400.000
			003	Korinta Hufnaanta Nidaamka Maaliyadeed ee Sh. Hor. Dawlada	2,200.000	-	2,200.000
			004	Daraasaadka Farqiga Baahida Horumarineed ee Kajira Suuqa	2,400.000	-	2,400.000
			005	Kobcinta Awooda Fulineed/Waxqabad ee Shirkadaha Hor. Dawlada	3,000.000	-	3,000.000
			006	Tayaynta iyo iswaafajinta Nidaamka isku dhafka ah ee Qorsheynta, Dabagalka iyo Qiimaynta Shirkadaha iyo Wakaalada	2,000.000	-	2,000.000

			007	Qiimaynta Waxqabadka Shirkadaha Horumarinta Dawlada ee Badhtamaha Qorshaha Istiratejiyadeed ee Shanta Sano	900.000	-	900.000
			008	Hirgalinta Nidaamka Xog Kaydsiga Casriga ee horseedayda Dhismaha Sumcada Shirkadaha	719.033	-	719.033
			009	Dib udarsida Qaabdhismeedka Wakaalada	1,200.000	-	1,200.000
			010	Qalabaynta Xafiiska Wakaalada	3,500.000	-	3,500.000
			011	Soo iibinta Gaadiidka Gaadiidka Fudud (Bajaj)	1,000.000	-	1,000.000
			012	Deeqda/TaaKulaynta Wakaalada Dhismaha Jidadka	10,000.000	-	10,000.000
235				Xafiiska Maalgalinta & Warshadaha ee DDS	65,048.502	-	65,048.502
	01			Tageerada iyo la talinta	65,048.502	-	65,048.502
		01		Maamulka iyo adeegyada guud	65,048.502	-	65,048.502
			00		65,048.502	-	65,048.502
			001	Mashruuca Dhismaha Dayrka Dhulka Warshadaha Ee Jigjiga Industrial Zone Uu Socdaa (Ongoing Project)	4,365.125	-	4,365.125
			002	Mashruuca Cusboonnaysiinta Xogta Khayraadka Maalgashiga Ku Haboon Ee Deeganku Leeyhay Deegaanka (Resoure Potensial Updating)	4,100.000	-	4,100.000
			003	Mashruuca Wacyigalinta Iyo Kor Uqaadida Fahanka Maalgashiga Bulshada Uu Leeyahay	2,450.000	-	2,450.000
			004	Mashruuca Qabashada Tababarada Kaladuwan Ee Siyaasada Maalgashiga Deegaanka,	5,545.000	-	5,545.000
			005	Mashruuca Kaqaybgalka Shirarka Kaladuwan Ee Maalgashiga Dalka Iyo Dibada	385.000	-	385.000
			006	Mashruuca Qabashada Carwo-Bandhigeedka Waxsoosaarka Deegaanka Iyo Ka Qayb Galka Carwo Bandhigeed Yada Dalka	3,300.000	-	3,300.000
			007	Mashruuca Dhisida Iyo Kobcinta Awooda Gudiyada Maamulka Maalgashiga Dagmooyinka Iyo Dhisida Gudiyada Dagoonmunka Kale	1,175.530	-	1,175.530
			008	Mashruuca Samaynta Daraasaadyada Kaladuwan Ee Siyaasada Maalgashiga Deegaanka	2,880.534	-	2,880.534
			009	Mashruuca Daabacada Kaladuwan Ee Hagasha Iyo Fursadaha Maalgashiga ,Haraccayda ,Iyo Xogaha Maalgashiga,	2,500.000	-	2,500.000
			010	Fursadaha Maalgashiga Deegaanka Laga Dhigo Nidaamka Casriga Ah Ee Tiknoolajiyada (Digitalizing Investment Opportunity	2,735.040	-	2,735.040
			011	Mashruuca Diyaarinta Shuruucada Iyo Qaynuunada Maalgashiga Deeganka	1,830.270	-	1,830.270
			012	Tobobarka Kor Uqaadida Tayda Shaqalaha Ee Dhanka Stratijiyada Iyo Kobcinta Maalgashiga Deegank	1,370.000	-	1,370.000
			013	Diyarinta Documentary Film Soo Bandhiga Fursadha Iyo Kheyraadka Uu Deegaanku Hodanka Ku Yahay	1,053.853	-	1,053.853
			014	Mashruuca Khibrad Wadaaga Lagu Tagayo Ethiopia Investment Commission, Oromiya Regional Investment Burea Iyo Xafiiska Maalgalinta Ee Ismaamulka A.A	2,700.000	-	2,700.000
			015	Kormeerka Iyo Dabagalka Maalgashadayaasha Gobolka Iyo 6 Da Maamul Magaalo Iyo In La Qabto Tababar Kor Loogu Qaadayo Awooda Xirfadeed Ee Shaqalaha Waaxda	4,000.000	-	4,000.000
			016	Mashruuca Kobcinta Awooda Waxsoosaarka Warshadaha Lana Siinayo Tababaro Kala Duwan, Cabirida & Kor U Qaadida Isticmaalka Awooda Waxsoosarka Warshadaha	2,600.000	-	2,600.000
			017	Mashruuca Taakulaynta & Kormeerida Warshadaha Sii Jiray	1,600.000	-	1,600.000
			018	Mashruuca Olalaha Dardargalinta Warshadaha Xidhan Ee Dalka (Ethiopia Tamirti Movement), Isku Xidhka & Suuq Gaynta Waxsoosarka Warshadaha Dalka Gudihisa & Dhoofinta Dibada	2,000.000	-	2,000.000
			019	Kobcinta Xarunta Adeegbixinta Qurbajoogta	1,500.000	-	1,500.000
			020	Diyaarinta Hagaha Xogbixinta Adeegyada 9Ka Xafiis Ee Xarunta Adeegbixinta Qurbajoogta	1,000.000	-	1,000.000
			021	Dhaqangalinta Barnaamishka Maamulka Iyo Horumarinta Guryaha Qurbajoogta Ee Jigjiga, Diyaarinta Naqshadaha 80 Guryaha Xaafada Qurbajoogta Magaalada Jijiga	1,600.000	-	1,600.000
			022	In Laga Taakuleyo Jaaliyadaha Calamaanta Degaanka Iyo Ka Dalka, Iyo Agabyada Dhaqanka, Documentiyada Xisbiga, Abaabulka Iyo Dhiirigalinta Qurbajoogta Si Iskooda Ugu Deeqa Agabyada Cafimadka, Waxbarashada Iwm	2,006.000	-	2,006.000
			023	Diyaarinta Barnamishyo Lagu Ururinayo Waxqabadka Xukumada Iyo Dds Si Toosna Looga Tabiyo Srtv Iyo Tvyada Kaleba Oo Kor Loogu Qaadayo Aragtida Qurbajoogta	1,000.000	-	1,000.000
			024	Kulanka Wadatashiga Xukumada Iyo Qurbajoogta Deegaanka Oo Sanad Kasta La Qabto Lagagana Tashado Arimaha Horumarka.	800.000	-	800.000
			025	Kulanka Aqoonyahanka Qurbajoogta Deegaanka Ee (Tech- Transfer) Si Looga Faaideysto Xirfadaha Kala Duwan Iyo Fursadaha	800.000	-	800.000

			026	In Kormeer Lagu Sameeyo Mashaariicda Horumarineed Ee Qurbajoogtu Ka Fuliyeen Deegaanka, Si Loo Ogaado Caqabadaha Muhiimka Ah, Iyo Heerka Ka Qaybqaadasho Ee Qurbajoogta Deegaanka.	800.150	-	800.150
			027	In Lasameeyo Documentary Film Ka Turjumaya Waxqabadka Qurbajoogta	733.000	-	733.000
			028	Tababarka Waaxda Qorhaynta Nidaamka Qorshe- Diyaarinta Sanadlaha, Qiimaynta Iyo Dabagalka Mashariicaha Xafiiska	1,610.000	-	1,610.000
			029	Dayactirka Xafiiska Guud,Qalabaynta Xafiiska Oo Ka Kooban Furniture Iyo Electronic, Iibka Hal Bajaj & Hal Moto	4,819.000	-	4,819.000
			030	Tababarka Shuruuca Shaqaalaha Iyo Job Descriptionka Ee Shaqaalaha Xafiiska	370.000	-	370.000
			031	Mashruuca Hirgelinta Iyo Horumarinta Ictga	950.000	-	950.000
			032	Daabacaada Buug Sanadedka Xafiiska, Soo Saarista Qoraalada Yar Yar Sida Pampholet Ka Purusharda Strocker Ka	470.000	-	470.000
270				Dhismaha	3,101,408.847	-	3,101,408.847
272				Xafiiska Horumarinta Magaalooyinka & Dhismaha	2,047,458.507	-	2,047,458.507
	01			Tageerada iyo la talinta	2,047,458.507	-	2,047,458.507
		01		Maamulka iyo adeegyada guud	2,047,458.507	-	2,047,458.507
			00		2,047,458.507	-	2,047,458.507
			001	Mashruuca Laami saarida Jidadka Magaalada Jigjiga (6.26 Km)	573,942.150	-	573,942.150
			002	Dhismaha wadada laamida ah (4.5 Km) ee magaalada Godey	45,408.351	-	45,408.351
			003	Dhismaha wadada laamida ah (2.35Km) ee magaalada Dhagaxbuur	56,468.553	-	56,468.553
			004	Dhismaha wadada laamida ah (2.1 Km) ee magaalada Qabridahare	57,371.025	-	57,371.025
			005	Dhismaha Buundada Shekh Muumin ee Dhagaxbuur	4,854.673	-	4,854.673
			006	Dhamaystirka Mashaariicda xafiisyada ,dayrarka iyo Qalabaynta gobolada DDS	150,041.175	-	150,041.175
			007	Dhismaha Mashruuca Dib-u-dajinta xarunta Jibriga ee MMJ 04/2010	3,454.139	-	3,454.139
			008	Dhamaystirka Guryo-wadareedka Wajiga labaad	57,495.153	-	57,495.153
			009	Xafiiska Dhismaha (Guriga Ilaalada Booliska) Mashruuca	992.526	-	992.526
			010	Mashruuca Dibicasiyaynta ,Qalabaynta iyo Cagaarinta Xafiiska Madaxwaynaha	61,533.263	-	61,533.263
			011	Mashruuca Dhismaha G+1 ka Xarunta Madaxtooyada	15,000.000	-	15,000.000
			012	Mashruuca Dhismaha Suuqa Hadhka Wardheer (Shade market)	4,990.701	-	4,990.701
			013	Mashruuca Dhismaha Xafiiska	100,000.000	-	100,000.000
			014	Mashruuca Dhismaha Xafiiska & Madashada Shirarka ee Golaha Xildhibaanada	230,546.330	-	230,546.330
			015	Mashruuca Dhismaha Xafiiska Maaliyada G+3	14,091.344	-	14,091.344
			016	Dhismaha Xafiiska Hanti-Dhawraha Guud	20,362.477	-	20,362.477
			017	Mashruuca Balaadhinta (Dhismaha) Xabsiga Dhexe ee Alaabudiin Qaybta Caruurta(Ongoing)	10,043.414	-	10,043.414
			018	Dhismaha Saldhiga Booliska Magaalada Jijiga Lot -1	4,551.341	-	4,551.341
			019	Dhismaha Saldhiga Booliska Magaalada Jijiga Lot -2	4,811.345	-	4,811.345
			020	Mashruuca Dhismaha Wakaalada Warbaahinta G+2 & Naqshadiisa (40,688.085	-	40,688.085
			021	Mashruuca Dhamaystirka Xarunta Barbaarinta Ganacsiga ICTga	30,043.564	-	30,043.564
			022	Dhismaha Xafiiska Ganacsiga Iyo Gaadiidka	20,000.000	-	20,000.000
			023	Dhismaha Istaanka Jigjiga	1,000.000	-	1,000.000
			024	Mashruuca Xarunta Isku Dhafka Ee Imtixaanka Badqabka Gadiidka	1,000.000	-	1,000.000
			025	Mashruuca Dhismaha Garoonka Godey & Naqshadiisa	35,000.000	-	35,000.000
			026	Mashruuca Dhismaha Garoon Qabri-Dahar & Naqshadiisa	50,000.000	-	50,000.000
			027	Mashruuca Dhismaha Garoon Dh/Buur & Naqshadiisa	40,000.000	-	40,000.000
			028	Mashruuca Dhismaha Xarunta Dhalinyarada Qabri-Bayax	13,245.870	-	13,245.870
			029	Mashruuca Dhismaha Macadka Ciyaaraha Qabri-Bayax & Naqshadiisa	43,218.568	-	43,218.568
			030	Mashruuca Dhismaha Xarunta Dhalinyarada Jig-jiga	6,040.973	-	6,040.973
			031	Mashruuca Dhismaha Garoonka Jig-Jiga	2,713.157	-	2,713.157
			032	Dhamaystirka sawir diyaaradeedka 24 magaalo oo socday (dayn soo wareegtay) iyo diyaarinta 5 magaalo oo cusub	8,200.000	-	8,200.000
			033	Mashruuca Diyaarinta Qorshe-hagayaasha kaladuwan (dayn soo wareegtay) ee shirkadaha Amaash, Deeqsan,	4,500.000	-	4,500.000
			034	Diyaarinta Qorshe hagaha noocyadiisa kala duwan: QH (1 structural plan & 4 Basic plan)	10,000.000	-	10,000.000
			035	Hirgalinta Qorshe hagaha kaladuwan ee 7 magaalo (Ceelkari, Gunagado, Dhagaxmadow, Dhuxun, Lagahida & Cadaadle)	20,000.000	-	20,000.000
			036	Xidhiidhinta hawlaha mashruuca wadiiqo jiheedka horumarineed	2,000.000	-	2,000.000
			037	Mashruuca Balaadhinta Laydh-galinta 5 Magaalo (8 KM MV iyo 71 KM LV) oo Magaalooyinka Dawladaha Hoose ah	10,000.000	-	10,000.000
			038	Laydhgalinta Magaalooyinka Qiimaha Dheeriga ee Tiirasha Shubka Laydhka ee Laymasha Dhexe (4000 MV Concrete poles)	10,000.000	-	10,000.000

				039	Mashaariica Soosocday(Ongoing) (UIIDP Co-funding Contribution) Kaydinta 65,000,000 million ET Birr oo ah 30 lacagta Matching Fund (Co-Funding) ee lagu kabayo mashruuca UIIDP ee World Bank	55,000.000	-	55,000.000
				040	Mashruuca u Diyaarinta Magaaloyinka Cusub ee galaya Barnaamijka UIIDP 2 Sidi ay u buuxin lahaayeen Shuruudaha u dajiyay Bangiga Adduunku Islamarkaana ugu guulaysan lahaayeen	12,480.000	-	12,480.000
				041	Mashruuca Dib Uhabaynta nidaamka haayadeed ee maamulada magaaloyinka & dawlad hoosaadyada deegaanka	4,500.000	-	4,500.000
				042	Mashruuca Hirgalinta Nidaamka Qiimaynta iyo Cashuurida Hantida 4 Maamul Magaalo ee Godey, Jigjiga, Degahbour iyo Kabridhar	12,500.000	-	12,500.000
				043	Mashruuca Taakulaynta, Dabagalka iyo Iskuxidhka Kaabayasha Dhaqaale ee Hay'adaha Federalka ee Deegaanka iyo Wacyi galinta shacabka	3,500.000	-	3,500.000
				044	Daraasaadka Mugweynaha Heer daboolka Kaabayasha Dhaqaale hore ee Deegaanka, Soo saarida farqiga Iyo Baahida Kaabayasha Dhaqaale (Kaabayasha Dhaqaale federaalka Sida Telefonada, laydhka, Jidadka iyo kuwa Magaaloyinka)	5,000.000	-	5,000.000
				045	Mashruuca Hirgalinta Xayn-daabyada Sharci iyo Nidaamka Kor u Qaadida Dakhliga adeegyada Dawladaha Hoose ee Magaaloyinka DDS	2,600.000	-	2,600.000
				046	Maashruuca Daraasada Tirada Guud ee Magaaloyinka DDS iyo Nidaamka Hay'adeed ku haboon	3,200.000	-	3,200.000
				047	Mashruuca Aas-aasida 20 Magaaloyinka Darajada 2aad iyo 3 aad iyadoo laga duulayo Xeer-nidaameedka Darajaynta Magaaloyinka	3,050.000	-	3,050.000
				048	Diyaarinta Siyaasada iyo Staratejiyada Horumarinta Magaaloyinka ee Deegaanka Soomaalida	2,100.000	-	2,100.000
				049	Takuleynta,Dabagalka & Qiimeynta Hirgalinta Adeegyada Dawlaha hoose ee Maamul magalooyinka iyo Dawladaha hoose	3,000.000	-	3,000.000
				050	Daraasada gal-dalooloyinka kajira adeegbixinta dawladaha hoose	2,005.000	-	2,005.000
				051	Hirgalinta Tababarada Adeegyada Dawladaha Hoose ee Wakhtiga Dheer (50 Qof) iyo Wakhtiga Gaaban(150 Qof).	2,500.000	-	2,500.000
				052	Dayactirka Qalabka Dabdamiska & Iibka Qalabka Badbaadada	5,000.000	-	5,000.000
				053	iibinta iyo rakibaada software-ka iyo Qalabka (server-ka) magaaloyinka Godey, Jigjiga, Dhagaxbuur & Q.dahar	21,000.000	-	21,000.000
				054	iibka software-ka cadesterka magaaloyinka deegaanka & hardware-ka magaaloyinka Godey & Dh.buur	5,500.000	-	5,500.000
				055	Diyaarinta iyo dib u habaynta shuruucda dhulka maamulka magaaloyinka	1,500.000	-	1,500.000
				056	Tababarka kobcinta awooda arimaha dhulka loogu samaynayo 100 xirfadleyaasha ka hawlgala magaaloyinka iyo dawladaha hoose si loo xaqiijiyo tayadooda xirfadeed (Joint Reg-Fed training)	3,000.000	-	3,000.000
				057	Hadhaaga (RETENTION) Mashaariicda dhamaaday	20,000.000	-	20,000.000
				058	Kormeerka, dagalka iyo qiimaynta mashaariicaha dhismaha ee deegaanka	5,000.000	-	5,000.000
				059	Diyaarinta iyo xaqiijinta nashqadaha dhismaha ee deegaanka	2,735.330	-	2,735.330
				060	Diyaarinta shuruucda horumarinta iyo maamulka guriyaynta	1,000.000	-	1,000.000
				061	Dabagalka iyo xaqiijinta naqshadaha hawlaha fasaxa dhismaha	6,000.000	-	6,000.000
				062	Hanti-dhowrka mashaariicda dhimaha ee heer federaal, heer deegaan & heer Gobol iyo NGO(15 Projects Audit)	5,000.000	-	5,000.000
				063	Dabagalka iyo xaqiijinta nidaamka badqabka iyo tayada dhismayaasha	3,500.000	-	3,500.000
				064	Tirakoobka & diwaangalinta shaqo-abuurka la xidhiidha segterka dhismaha & daabacaada	2,500.000	-	2,500.000
				065	Kor uqaadida fahanka bulshada ee maaraynta qashinka qalalan iyo cagaarinta	3,880.000	-	3,880.000
				066	Barnaamijka Beeraha Magaaloyinka	6,000.000	-	6,000.000
				067	Xulashada kafaiidaystayasha Mashruuca Damaanad Qaadka Cuntada ee laga samaynayo qaybta qaxootiga iyo isdhaxgalka bulshada ee Magaloyinka Kebribayah iyo Awbare	1,000.000	-	1,000.000
				068	Taakulaynta,Taagero Kormeer iyo qiimaynta lagu sameeyo Mashruuca Damaanad Qaadka Cuntada Magaaloyinka oo rubucle ah(2 jeer)	2,000.000	-	2,000.000
				069	Mashruuca Iibka 4 gaadhi oo kuwa qashinka qalalan ah iyo adeega shirkada latalinta iyo Nashqada Qashinka qalalan	25,000.000	-	25,000.000
				070	Dhaadhicinta & tafatirka qorsheyaasha kaladuwan ee sectorka (qorshaha 3-da sano)	1,000.000	-	1,000.000
				071	Ka caawinta maamul magaaloyinka nidaamka qorshe diyaarinta qorshayaasha kaladuwan ee sector-ka (indicative plan support)	1,000.000	-	1,000.000
				072	Daabacaada iyo shaacinta miisaaniyada xafiiska 2015 TI	480.000	-	480.000
				073	Hirgalinta nidaam-qorshayneedka cusub ee (One Report One Plan) ee waaxaha Qorshaynta ee Maamul magaaloyinka	1,000.000	-	1,000.000
				074	Kormeerka isku dhafan ee Qiimeynta iyo taageerida Dhammaan Mashaariicaha Xafiiska & Maamullada Magaaloyinku Fulinayaan	5,900.000	-	5,900.000
				075	Dayactirka sparepart-yada gaadiidka & Dayactirka Qalabka Cabirka (DifferentialGps,Total Stationka ,plotterka & Accessories sida Battery ,Charger ,Prism & Tripodka)	6,000.000	-	6,000.000

			076	Mashruuca Iibka (1 Bajaj & 3 Mooto)	1,900.000	-	1,900.000
			077	Mashruuca dib uhabaynta bakhaarka & archive-yada xafiiska	1,500.000	-	1,500.000
			078	Tababarka nidaamka kharash-bixinta & xisaab-xidhka ee shaqaalaha waaxda xisaabaadka	680.000	-	680.000
			079	Xidhiidhka & kaqaybgalka hawlaha heer federal	5,000.000	-	5,000.000
			080	Kobcinta awooda shaqaalaha xafiiska (HRM)	1,000.000	-	1,000.000
			081	Mashruuca turjumaada & daabacaada document-yada shaqo qeexida shaqaalaha xafiiska (Job Description)	2,000.000	-	2,000.000
			082	Tababarka shaqaalaha ee wakhtiga dheer ee heer jaamacadeed	3,000.000	-	3,000.000
			083	Hawlaha Dib uhabaynta Xafiiska (Bureau Reform Activities)	1,000.000	-	1,000.000
			084	Samaynta iyo baahinta Documentary film kusaabsan waxqabadka Xafiiska iyo guud ahaan segtarka	1,500.000	-	1,500.000
			085	Iibka qalabka warbaahinta ee waaxda Xidhiidha Dadwaynaha	3,500.000	-	3,500.000
			086	Horumarinta isticmaalka Baraha bulshada (branding) iyo samaynta barnaamijyada wacyigalinta ah ee laga siidaynayo warbaahinta kaladuwan (Television Airtime Cost)	3,000.000	-	3,000.000
			087	Iibka software asalka ah, anti-virus & window 11 window 10 iyo rakibidda	2,000.000	-	2,000.000
			088	Kor uqaadida amniga/ilaalada xafiiska iyo hantidiisa (iibka iyo galinta CCTV)	700.000	-	700.000
			089	Iibka qalabka Kormeerka shaashadda & sabuurad cad oo madhan, mashruuc yar (Hoolka shirarka)	1,000.000	-	1,000.000
			090	Bixinta Daynta Enternet-ka xafiiska	5,000.000	-	5,000.000
			091	Samaynta xogta keydka casriga (Server)	1,000.000	-	1,000.000
			092	Dib-uhabaynta software-ka diwaangalinta shatiyada dhismaha	500.000	-	500.000
			093	Dib-uhabaynta, Casriyaynta & ka shaqaysiinta Website-ka xafiiska	500.000	-	500.000
			094	Daraasada heerka kaqaybgalka iyo ka faa'iidaynsiga haweenka ee sector-ka dhismaha	940.000	-	940.000
			095	Turjumaada habraacyada arrimaha jinsiga & Wacyigalinta haweenka ee ka faa'iidaynsiga barnaamijyada horumarinta magaalooiyinka	1,250.000	-	1,250.000
			096	Dabagalka & Qiimaynta arrimaha jinsiga ee segterka	450.000	-	450.000
273				Xafiiska Jidadka	#####	-	1,006,171.480
	01			Tageerada iyo la talinta	1,006,171.480	-	1,006,171.480
		01		Maamulka iyo adeegyada guud	1,006,171.480	-	1,006,171.480
			00	--	1,006,171.480	-	1,006,171.480
			001	Dhismaha Wadada Cadadle-Ceel barde	45,965.142	-	45,965.142
			002	Dhismaha Wadada Dhuxun-Barmiil	60,000.000	-	60,000.000
			003	Dhismaha laamida Godey	120,381.348	-	120,381.348
			004	Dhismaha Jidka Erer-Cusbuli-Garbo Cad	60,000.000	-	60,000.000
			005	Dhismaha Jidka Muli-Geed Ugaas-Madane	60,000.000	-	60,000.000
			006	Dhismaha Wadada Dharaaye-Qooxle-God	50,000.000	-	50,000.000
			007	Dhismaha Wadada Galuun lay	70,000.000	-	70,000.000
			008	Dhismaha Wadada Ayenle-Sadey	40,000.000	-	40,000.000
			009	Dhismaha Wadada Fooljeex-Dh/Wayn	45,000.000	-	45,000.000
			010	Dhismaha Wadad Q/Bayax-Buladari	40,000.000	-	40,000.000
			011	Dhismaha Wadada Dhanan-Ceelwayne	40,000.000	-	40,000.000
			012	Dhismaha Wadada Q/Bayax-Harta Sheekh	45,000.000	-	45,000.000
			013	Dhismaha Wadada Dh/Bur-Awaare	50,000.000	-	50,000.000
			014	Dhismaha Wadada Hara-Dhagax-Qubi	40,000.000	-	40,000.000
			015	Dhismaha Wadad Xora-Xarisa	45,000.000	-	45,000.000
			016	Dhismaha Wadada Q/dahar-Gabo Gabo	40,000.000	-	40,000.000
			017	Dhismaha Buundada Riqey	6,824.990	-	6,824.990
			018	Dhismaha Buundada Hiloweyn	10,000.000	-	10,000.000
			019	Dhismaha Wadada Darida-Gool deex	57,000.000	-	57,000.000
			020	Dhismaha Jidka Qabribayah-Mula-Sanhaskule	20,000.000	-	20,000.000
			021	Dhismaha Jidka Sandahile-Garbo	20,000.000	-	20,000.000
			022	Dhismaha Buundada Qubi	10,000.000	-	10,000.000
			023	Mashruuca Dabagalada & Qiimaynta Waxqabadka Xafiiska	11,000.000	-	11,000.000
			024	Dhismaha Jidka Xarshin-Gashamo	20,000.000	-	20,000.000
274				Wakaalada Maamulka iyo Horumarinta Guryaha	47,778.860	-	47,778.860
	01			Tageerada iyo la talinta	47,778.860	-	47,778.860
		01		Maamulka iyo adeegyada guud	47,778.860	-	47,778.860
			00	-	47,778.860	-	47,778.860

			001	Mashruuca Dhismaha Guryo-Wadareedka M/M/Qabridahar G+1 (Ongoing 15 Blocks & Retension)	11,798.143	-	11,798.143
			002	Mashruuca Dhismaha Dayrka Guryo-Wadareedka M/M/Qabridahar	9,255.253	-	9,255.253
			003	Mashruuca Dayactirka Guryo-Wadareedka Ayar Haylka G+1	12,050.464	-	12,050.464
			004	Diyaarinta Naqshadaha & Korjoogtaynta Guryaha	1,500.000	-	1,500.000
			005	Dabagalka Joogto Ah Lagu Samaynayo Soo Ururinta Kirada Guryaha Dawlada	1,950.000	-	1,950.000
			007	Diyaariyo Shuruuca Iyo Awaamiirta Kala Duwan Ee Maamulka Guryaha Dawlada	150.000	-	150.000
			008	Tababarka Xogta Maareynta Guryaha (National Housing Information System)	475.000	-	475.000
			009	Diyaarinta Xujadaha 565 Guryaha Dawlada ee Gobolada Iyo Maamul Magaalooyinka Laga Dhisayo Dhawaan	1,300.000	-	1,300.000
			010	Diyaarinta Iyo Hirgelinta Isteratijidaha, Siyaasadaha Horumarinta Guryaha Dawlada	950.000	-	950.000
			011	Daraasad Baahida Guryaha Ee Ka Jirta Magaalo (Godey, Qabri Dahar & Dhagaxbuur)	1,500.000	-	1,500.000
			012	Kormeerka Iyo Dabagalka (Monitoring & Evaluation) Mashaariicda Wakaalada	2,500.000	-	2,500.000
			013	Kulanka Dib U Eegista (Review Meeting) Qorshaha Tobanka Sano (2013 -2022)	350.000	-	350.000
			014	Qabashada Shirka Wakaalada Iyo Bahwadaagta Ee Sannadlaha Ah;	500.000	-	500.000
			015	Tababarka Kobcinta Awoodda Fulinta Shaqaalaha Wakaalada	550.000	-	550.000
			016	Diyaarinta Muuqaalada (Documentary Films) Horumarka Guryaha Ee Wakaalada	250.000	-	250.000
			017	Iibka Gaadiidk 3 Bajaaj Shaqaalaha	1,200.000	-	1,200.000
			018	Mashruuca Qalabaynta Xafiiska	1,500.000	-	1,500.000
300				Arrimaha BULSHADA	3,275,246.482	311,000000	3,586,246.482
310				Waxbarasho	1,802,641.560	11,900.000	1,814,541.560
311				Xafiiska Waxbarashada	1,149,816,460	11,900.000	1,161,716.460
	01			Tageerada iyo la talinta	1,018,102.042	11,900.000	1,030,002.042
		01		Maamulka iyo adeegyada guud	1,018,102.042	11,900.000	1,030,002.042
			00	-	1,018,102.042	11,900.000	1,030,002.042
			001	Dhismaha dugsiga hooyga Gura-dhaamoole	72,870.224	-	72,870.224
			002	Dhismaha dugsiga hoyga Guna-Gado	9,708.770	-	9,708.770
			003	Dhismaha Dugsiga Hoyga a Qalaafe	15,324.083	-	15,324.083
			004	Dhismaha dugsiga hoyga ah ee Sheddheer	22,209.708	-	22,209.708
			005	Dhismaha Dugsiga Hoyga Mirqaan	15,116.568	-	15,116.568
			006	Dhismaha dugsiga hoyga Ley	23,209.119	-	23,209.119
			007	Dhismaha dugsiga hoyga Filtu	14,946.687	-	14,946.687
			008	Dhismaha dugsiga hoyga Hargeelle	22,412.075	-	22,412.075
			009	Dhismaha dugsiga hoyga Dhuxun	21,986.202	-	21,986.202
			010	Dhismaha dugsiga hoyga Dh/wayn	15,208.826	-	15,208.826
			011	Dhismaha dugsiga hoyga Afdam	6,718.733	-	6,718.733
			012	Dhismaha qaybta G+2 ee Qolalka Jiifka ardayda labka ah ee kulliyadda waxbarashada macallimiinta ee D/addo	19,107.588	-	19,107.588
			013	Dhismaha qaybta G+2 ee qolalka jiifka ardayda dheddigga ah ee kulliyadda waxbarashada macallimiinta ee D/addo	18,013.755	-	18,013.755
			014	Mashruuca Dayactirada Dugsiyada Sare (Sayid maxamed, Eer,Wajaale,m/m/j & Hargeele)	64,994.610	-	64,994.610
			015	Dhismaha Guryaha jiifka Gabdhaha Kulliyda Q/dahar	19,363.723	-	19,363.723
			016	Dhismaha Dugsiga Sare ee Darajada Koobaad ee Godey	32,109.984	-	32,109.984
			017	Mashruuca Dayactirka Hoyga Magaalada Wardheer	11,500.000	-	11,500.000
			018	Mashruuca Dhismaha/Balaadhinta Dugsiga sare ee Barmil	13,773.825	-	13,773.825
			019	Mashruuca Qalabaynta Shanta Hoy Waxbarasho (Qalaafe, Gunagado, Afdem, Sheedheer & Filtu)	90,000.000	-	90,000.000
			020	Mashaariicda Retentions	8,278.167	-	8,278.167
			021	Shirkadaha Latalinta Mashaariicda Xafiiska Waxbarashada	22,478.201	-	22,478.201
			022	Mashruuca Daabacaada Manajka Dugsiyada Hoose-Dhexe Deegaanka (Lacagta Daynta Shirkada EMPEDA)	200,000.000	-	200,000.000
			023	Daabacada Manhajka Dugsiyada Barbaarinta Caruurta ee KG-1 illaa Fasalka 6aad	24,000.000	-	24,000.000
			024	Diyaarinta & Daabacaada Manhajka Cusub ee lagu dhiganayo Fasalada 7-8aad lagu dhiganayo English	15,083.631	-	15,083.631
			025	Qalabaynta dugsiyada hooyga Gaashaamo, Jigjiga, Fiiq	5,000.000	-	5,000.000

			026	Soo Iibinta Buugta Tixraaca Iyo Kiimikaalada Shaybaadhada Dugsiyada Sare	6,373.747	-	6,373.747
			027	Tababarka Is-barida Manahajka iyo Barayaasha dugsiyada hoose-dhexe	7,000.000	-	7,000.000
			028	Rarka buugaagta manhajka iyo agabka kale	8,000.000	-	8,000.000
			029	Turjumida & deegaamaynta Habraaca Qaabdhismeedka Manhajka Cusub & ku tababarida Khabiirada & Madax xafiisedyada Degmooyinka/MM	860.996	-	860.996
			030	Diyaarinta & Uruurinta Taariikhda Deegaanka Soomaalida oo lagu dari doono Manhajka/Maado loo dhigan doono	1,415.050	-	1,415.050
			031	Tababarka Dhaadhicinta Habraaca Qiimaynta Ardayda & Gudbinta ee fasalada barbaarinta Caruurta illaa Fasalka 12aad	1,356.683	-	1,356.683
			032	Qabashada Bandhiga Buugta ee Deegaanka(Book fair)	4,000.000	-	4,000.000
			033	Diyaarinta Manhajka Diplomaga ee Kuliyadaha Waxbarashada Macalimiinta ee Deegaanka	2,081.252	-	2,081.252
			034	iibka Janareetarada	700.000	-	700.000
			035	Xoojinta Abaabulka Waxbarashada iyo dib-ufuritaanka dugsiyada iyo xarumaha Waxbarashada sannad-dugsiyeedka 2016	5,283.788	-	5,283.788
			036	Qiimaynta, Dabagalka iyo isku-xidhka barnamijka Kabista ardayda dugsiyada sare 9-12 aad iyo Wacyigalinta bulshada iyo Abaalmarinta ardayda ugu dhibcaha sareysa	2,929.039	-	2,929.039
			037	Qabashada Tartamo Ciyaaraha ardayda dugsiyada oo heer deegaan iyo heer qaran ah	2,071.147	-	2,071.147
			038	Barnaamijka Tayaynta qaab-dhismeedka dugsiyada, Nidaamka Kormeerka iyo Taageerada Tayada Waxbarashada dugsiyada dagmooyinka iyo Maamul-magaalooyinka	15,875.417	-	15,875.417
			039	Tijaabada barnaamijka Casri-ku-shaqaynta(SIP digital) xogta 20 dugsiyada sare ah ee la xushay	1,478.202	-	1,478.202
			040	Dabagalka iyo taageerada dugsiyada hooyga waxbarashada	1,378.202	-	1,378.202
			041	Barnaamijka Quudinta iyo Nafaqada Ardayda	5,000.000	-	5,000.000
			042	Xoojinta Barnamijka Iskaashiga bulshadaiyo dugsiyada(School Paco) hirgalinta nidaam ay bulshada kaga qayb-qaadan karto waxbarashada iyo hirgalinta dugsiyada barbaarinta caruurta	2,704.973	-	2,704.973
			043	kobcinta heerka aqoonta heerarka kala duwan ee barayaasha & hogaaminta waxbarashada dugsiyada (Summer program)	5,006.473	-	5,006.473
			044	kobcinta heerka aqoonta heerarka kala duwan ee barayaasha & hogaaminta waxbarashada dugsiyada (regular program)	5,090.601	-	5,090.601
			045	Bixinta Kharashka a Tababarka Barayaasha ee Jaamacadaha JJU &HU	7,120.179	-	7,120.179
			046	Taageerada Ururka Macalimiinta Deegaanka	2,439.449	-	2,439.449
			047	hirgalinta tababarada kobcinta awooda fulineed ee barayaasha iyo hogaaminta waxbarashada dugsiyada	2,487.003	-	2,487.003
			048	horumarinta cilmiga sayniska,xisabta iyo sheebaadhka ee adeeg-bixinta barayaasha	2,413.009	-	2,413.009
			049	xoojinta tayada adeeg-bixinta baryaasha luuqadaha waxbarashada dugsiyada	2,439.449	-	2,439.449
			050	Xuska maalinta abrayaash & abaal-marinta barayaasha iyo hogaaminta hormuudka ah bare	1,778.984	-	1,778.984
			051	daraasaadka baahida barayaasha, saamaynta tababarada iyo sahaminta tababarada ay u baahan yihiin barayaasha iyo hogaaminta shaqada ku jirta	1,332.343	-	1,332.343
			052	Turjumaada, gaadhsiinta degmooyinka & MM iyo dhaqan gelinta xeer nidaamka habraacyada hogaaminta dugsiyada iyo habraaca dalacsiinta barayaash iyo hogaaminta waxbarashada ee dib loo habeeyay	448.038	-	448.038
			053	qabashada kulanada lagu dardar gelinayo kor u qaadida natiijada tababarda la siiyo barayaasha iyo hogaaminta dugsiyada sare	561.858	-	561.858
			054	Kobcinta awooda barayaasha Af soomaaliga ee loo dirayo Gobalka Dawa	793.800	-	793.800
			055	Kobcinta Awooda baris-barasho ee Kuliyadaha waxbarashada(Daraasaadka Taakulaynta iyo Qiimaynta)	2,771.308	-	2,771.308
			056	Hirgalinta waxbarashada Sannad-roggadka(dag-daga ah) 2 degmo ,Wardheer, Baabili (Qoleji)	1,556.838	-	1,556.838
			057	Hirgalinta xidhmooyinka waxbarashada reer-guuraaga iyo Madarasoooyinka ee Baris-barashada Qur-aanka (dagmada Fiiq)	990.312	-	990.312
			058	Kobcinta awooda hawl-fudayaasha ABE ga iyo macalimiinta waxbarashada dadka-waawayn tababarada dhaadheer iyo kuwa gaagaaban	1,470.330	-	1,470.330
			059	Daraasaadka Waxbarashada dadka waawayn iyo reer-guuraaga	1,210.462	-	1,210.462
			060	Qalabaynta xarunta Tijaabinta Xirfadaha gaagaaban ee Waxbarashada Dadka waawayn	1,589.319	-	1,589.319
			061	Xuska Maalinta Akhriska iyo Xaqiijiinta Heerka Aqoonta dadka wawayn iyo Barayaasha Waxbarashada reer-guuraaga	1,597.578	-	1,597.578
			062	Iibinta iyo qaybinta qalabka waxbarashada ardayda baahiyaha gaarka ah qabta.	2,129.169	-	2,129.169
			063	Xoojinta Abaabulka iyo Wacyi-galinta bulshada ee ku aaddan waxbarashada baahida gaarka ah	2,213.187	-	2,213.187

			064	Samaynta daraasaadka ukuurgalka iyo aas-aaska Xarunta Waxbarashada baahida gaarka ah	744.550	-	744.550
			065	Qiimaynta , iyo Dib-u-qiimaynta , Darajada iyo Dabagalka dugsiyada Barbaarinta, dugsiyada hoose, dugsiyada dhexe iyo dugsiyada sare	3,961.247	-	3,961.247
			066	Tababarka kobicinta garaadka hogaaminta dugsiyada hoose, sare iyo habraacyada iyo hal-beeyada dabagalka iyo tusayaasha waxqabadka dugsiyada.	1,623.624	-	1,623.624
			067	Soo saarista Warbixinta sannadlaha ah ee Qiimaynta iyo darajo-siinta dugsiyada	744.550	-	744.550
			068	Diyaarinta iyo Qaadista imtixaanka heerka aqoonta bareyaasha iyo hogaminta waxbarashada	5,820.075	-	5,820.075
			069	Qaadista iyo sixitaanka Imtixaanka shahaadiga fasalada 6aad & 8aad	17,499.606	-	17,499.606
			070	Turjumidda imtixaanka fasalka 8aad iyo diyaarinta imtixaanka fasalka 6aad	1,739.648	-	1,739.648
			071	Daabacaada, waraaqaha imtixaanka iyo kaararka	4,338.333	-	4,338.333
			072	Tababar ku saabsan nidaamka qiimaynta joogtada ah ee fasalada 2aad iyo 3aad	332.919	-	332.919
			073	Falanqaynta natijada imtixaanada heer deegaan iyo heer qaran sanad dugsiyeedka 2015 E.C.	448.038	-	448.038
			074	Diyaarinta Kaydka Su'aalaha (Exam bank)ee ardeyda fasalka 8aad iyo 12aad	348.813	-	348.813
			075	Falanqaynta natijada imtixaanka tijaabada ah	174.703	-	174.703
			076	diawaangalinta ardayda nidaamka casriga ah fasalka 12aad ee onlinka ah	990.312	-	990.312
			077	Darasaadka soo saarista kaaa-kufyada sababta u-ah Guuldarada ardayda deegaanka ee Natijada imtixaanka fasalka 12aad	1,720.330	-	1,720.330
			078	Hirgalinta nidaamka lagu kaydiyo shahaadooyinka fasalada 6aad iyo 8aad (data base) iyo falanqaynta natijada imtixaanka	1,478.202	-	1,478.202
			079	Taageerada Mashruuca Horumarinta Nafaqada Ardayda (SEQOTO) Mtaching Fund	2,000.000	-	2,000.000
			080	Taageerada Mashruuca Horumarinta Ilo-biyoodka(OWNPII) Mtaching Fund	10,500.000	-	10,500.000
			081	Deegaamynat dugsiyada Qaxootiga	1,000.000	-	1,000.000
			082	Diyaarinta Qorshayaasha iyo Barnaamijyada Waxbarashada	3,523.950	-	3,523.950
			083	Deegaamaynta Siyaasada Cusub ee Waxbarashada	2,521.922	-	2,521.922
			084	Qiimaynta iyo dib-u-eegista qorshayaasha , War-bixinada Waxqabadka Waxbarashada	3,466.096	-	3,466.096
			085	Kormeerka, Dabagalka iyo Taakulaynta Naqshadaha Maamulka Qandaraasyada iyo Mashaariicda dhismayaasha Waxbarashada	4,123.462	-	4,123.462
			086	Sanduuqa Horumarinta Waxbarashada	5,120.179	-	5,120.179
			087	Tababarka kor uqaadista Awooda qorshe diyaarinta Hogaaminta Waxbarashada dagmooyinka iyo Maamul-magaalooyinka deegaanka	3,367.057	-	3,367.057
			088	Taageerada ,Kormeerka , Dabagalka iyo taakulaynta xirfadeed ee xafiiska Waxbarashada dagmooyinka iyo maamul-magaalooyinka deegaanka	8,903.735	-	8,903.735
			089	Qabashada Abaabulka iyo kulamada Wada-tashiga tayaynta Tayada Waxbarashada deegaanka ee Golaha Latalinta Waxbarashada	5,381.320	-	5,381.320
			090	Xog-uruurinta,Qiimaynta iyo Maamulka Xogta Waxbarashada Deegaanka	4,977.287	-	4,977.287
			091	Daabacada Galka Xog-uruurinta Xogta waxbarashada	992.322	-	992.322
			092	Khibrad-wadaaga Maamulka iyo qiimaynta xogta waxbarashada	871.502	-	871.502
			093	Soo saarista War-bixinta Nuqulka Xogta Waxbarashada (Abstract)	1,160.150	-	1,160.150
			094	Hirgalinta Tababarada kobicinta awooda Fulineed ee xirfadlayaasha xogta waxbarashada xafiiska waxbarashada heer deegaan, dagmooyinka iyo Maamul-magaalooyinka deegaanka	1,566.527	-	1,566.527
			095	Hawl-galinta War-laliskaTabinta Waxbarashada (Kiro Satellite)	10,757.797	-	10,757.797
			096	Hirgalinta Tababarada kor-uqaadida fahanka Iyo adeegsiga gashiyada War-baahinta Waxbarashada	1,113.477	-	1,113.477
			097	Khibrad-wadaaga Adeeg-siga iyo dhaqan-galinta Waxbarashada war-baahinta	348.813	-	348.813
			098	Hirgalinta Qoralaada cashirada Maadooyinka dugsiyada Hoose-Dhexe	1,381.320	-	1,381.320
			099	Duubitaanka Cashirada Maadooyinka Af-soomalaiga iyo cilmiga deegaanka ee dugsiyada hoose	497.578	-	497.578
			100	Samaynta Habka Baridbarasho ee Nidaamka casriga ah ee Waxbarashada elektirooniga (E-Learning Education) si tayada waxbarashada kor loogu qaado	1,932.882	-	1,932.882
			101	Xoojinta xuska maalinta haweenka iyo dhiiri galinta gabdhaha imtixaanka fasalka 12 & 8 dhibcaha sare keenay	1,267.052	-	1,267.052
			102	Mashruuca Xoojinta Waxbarashada	-	11,900.000	11,900.000
	02			Waxbarashada aasaasiga ah	61,124.418	-	61,124.418
	01			Maamulka iyo adeegyada guud	61,124.418	-	61,124.418

			00			61,124.418	-	61,124.418
				001	Iibka Agabyada kala duwan ee taageerada gabdhaha qaan-gaadhka ee lagu taageerayo Boardinada ,kuliyaadaha & Ardayada dugsiyada dhexe iyo dugsiyada sare	821.850	-	821.850
				002	Qabashada Tababarada Ka hortaga Tacadiyada kala duwan ee loogaysto Ardayda gabdhaha	1,776.331	-	1,776.331
				003	Hirgalinta Nidaamka Iibka Casriga ah (e-GP system) iyo khibrad wadag dhinaca ibka	965.790	-	965.790
				004	Soo iibinta Mashiinka Qalab-tirsiga	744.550	-	744.550
				005	Hirgalinta Kaysanka Armaajooyinka Bakhaarka ,stock card iyo bin card	2,439.449	-	2,439.449
				006	Dayactirka Gaadidka Xafiiska Waxbarashada	4,075.008	-	4,075.008
				007	diyaarinta Qaabdhismeedka & Maamulka cuduuda Shaqaalaha	2,210.036	-	2,210.036
				008	Hirgalinta Barnaamijyada & Xidhmooyinka Maamulka Suuban	990.312	-	990.312
				009	Kobcinta Awooda fulineed ee Shaqaalaha Heer deegaan,Heer degmo,heer Maamul magaalo,Kuliyaadaha Waxbarashada & Dugsiyada hoyga	2,697.926	-	2,697.926
				010	Hirgalinta Abaal marinta shaqaalaha Hormuudka ee heer deegaan,heer degmo & heer maamulmagaalo	497.578	-	497.578
				011	Qabashada ol-olaha iyo shirwaynaha Waxbarashada sannad-dugsiyeedka 2016	7,420.629	-	7,420.629
				012	Hirgalinta dood-cilmieedyada ka faa-iidaysiga Waxbarashada iyo Tabinta Xogaha & Macluumaadka Adeega Baris Barasho	537.175	-	537.175
				013	Iibka Qakabka duubista War-laliska	744.550	-	744.550
				014	Diyaarinta Soyaalka Waxbadka xafiiska Waxbarashada heer deegaan ' La Xidhiidha Waxqabadka Xafiiska	1,112.738	-	1,112.738
				015	Kormeerka iyo Taakulaynta qaab-dhismeedyada gudiyaada Anshaxa Dugsiyada sare iyo dugsiyada dhexe	2,105.217	-	2,105.217
				016	Hirgalinta tababarada kor-uqaadista fahanka iyo dhaqangalinta Xidhmooyinka Anshaxa iyo Milgaha Baris-barasho	1,234.862	-	1,234.862
				017	Turjumaada, Dhaadhicinta iyo dhaqan-galinta habraacyada Anshaxa	990.312	-	990.312
				018	Hirgalinta dood-cilmieed ku aaddan Anshaxa ardayda, barayaasha iyo hogaaminta Waxbarashada	744.550	-	744.550
				019	Dabagalka isticmaalaka Miisanaiyadaha kuliyaadaha iyo dugsiyada hooyga ee waxbarashada	959.409	-	959.409
				020	Tababarka macaliminta ICTga,kobcinta awoda fulineed ee shaqalaha waxda iyo aqonisweydarsiga deegamada jarka ah	670.586	-	670.586
				021	Iibka qalabka I-Cloudiga ,computarada, Antiviruska ,MS officeka,Windowga iyo dhaaman qalabka Shabqada	744.550	-	744.550
				022	Sameynta softwareka digital curriculum Plat form iyo nidamka casriga ee lagu mamulayo Waaxda Imtaxanadka	2,448.964	-	2,448.964
				023	Sameynta Nidamka cusub ee Student Digital ID iyo camerada qarsoon ee xafiiska	885.274	-	885.274
				024	Iibka Qalabka Dhab-Saarada(Laptops) ,Kayd-yahanada(Desktops) ee kaydinta Xogta Waxbarashada	4,733.246	-	4,733.246
				025	Qalabaynta Xafiiska Waxbarashada Dds	10,545.599	-	10,545.599
				026	Soo Raritaanka Qalabka dugsiyada Mashruuca I-cloudiga leh ee loo warejiyo dugsiyada cusub oo loo dhisay iyo rakibada qalabka VSATka	2,865.689	-	2,865.689
				027	Ibka serverka Xafiiska	5,162.238	-	5,162.238
	06				Waxbarashada Tababarka Macalimiinta	70,590.000	-	70,590.000
		01			Kuliyada Tababarka Macalimiinta ee Jiggiga(D/r abdulmejid Hussien)	31,990.000	-	31,990.000
			00		-	31,990.000	-	31,990.000
				001	Mashruuca Sooxareynta, Tababarida & Dabagalka Shaqyinka Ardeyda Xagaaga	5,400.000	-	5,400.000
				002	Biyo Galinta Kuliyada (On-Going)	2,000.000	-	2,000.000
				003	Mashruuca Dayactirka Kuliyada	4,000.000	-	4,000.000
				004	Mashruuca Xareeynta Iyo Tayaynta Xogta Ardeyda (Sims)-Ongoing	4,500.000	-	4,500.000
				005	Kor-Uqadida Iyo Kobcinta Awooda Baryaasha	1,200.000	-	1,200.000
				006	Tababarka Xeerarka & Bayaanka Shaqalaha Iyo Kaisanka	400.000	-	400.000
				007	Horumarinta Qetbta Gender-Ka Ee Kuliyada	1,500.000	-	1,500.000
				008	Soo Iibinta Qalabka Baris Barasho	2,000.000	-	2,000.000
				009	Soo Iibinta Kuraasta Ardeyda	1,000.000	-	1,000.000
				010	Horumarinta Moduleka Waxbarashada Eekuliyada	2,000.000	-	2,000.000
				011	Soo Iibinta Bajaaj Waaxda Registrarka, Hrm & Planing	790.000	-	790.000
				012	Daraasaadka & Cilmibaadhista (Academic Research) Ee Kuliyada	1,500.000	-	1,500.000
				013	Soo Iibinta Refrence Books	1,500.000	-	1,500.000
				014	Dabagal, Qimeyn & Kormeerka	600.000	-	600.000
				015	Xaqijinta Tayada Waxbarashada	1,000.000	-	1,000.000
				016	Dhismaha Magtabada Akhriska Buugaagta E-Library	600.000	-	600.000

			017	Horumarinta Luuqada Englishka (Elip)	1,000.000	-	1,000.000
			018	Soo Iibinta Goonanka Qalanjabinta(Degree Graduation)	1,000.000	-	1,000.000
	02			Kuliyadda tababarka macalimiinta ee qabridahar)	22,600.000	-	22,600.000
		00		-	22,600.000	-	22,600.000
			001	Qabashada Tababarada Kaladuwan ee Kuliyada (SUM,Hdp & Prac & elig)	4,800.000	-	4,800.000
			002	Mashruuca Dayactirka & Qurxinta Kuliyada	4,700.000	-	4,700.000
			003	Mashruuca Xalfada Qalinjabinta Ardayda	600.000	-	600.000
			004	Mashruuca Galinta Laydhka Kuliyada	1,300.000	-	1,300.000
			005	Mashruuca Biyo Galinta Kulyada	2,000.000	-	2,000.000
			006	Mashruuca Dhismaha Yar Yar Ee Kuliyada (Jiko Casri ah & Gate ka)	2,000.000	-	2,000.000
			007	Sameynta & Dabacada Maajuulada Waxbarashada Ardayda	500.000	-	500.000
			008	Mashruuca Samanta/Galinta Shabakada Khadka Internetka Kuliyada	800.000	-	800.000
			009	Mashruuca Qalabaynta Kuliyada	4,900.000	-	4,900.000
			010	Daraasaadka iyo Cilmibarista	1,000.000	-	1,000.000
	03			Kuliyadda tababarka macalimiinta ee Doolo-cado	16,000.000	-	16,000.000
		00		-	16,000.000	-	16,000.000
			001	Dhismaha (Balaadhinta)Fasalada Ardayda ee kulyada	6,000.000	-	6,000.000
			002	Mashruuca Waxbarashada Ardayda Xiliga Xagaaga,& faltusmeedka ardayada(student practicum)	3,000.000	-	3,000.000
			003	Mashruuca Kor Uqaadida Heerka Aqooneed ee Bareyaasha Kulyada (Master,HDP TO Universities) and Collage Research	2,000.000	-	2,000.000
			004	Mashruuca Qalabaynta Kuliyada	1,500.000	-	1,500.000
			005	Mashruuca Qalinjabinta & Xulista Ardayda Kulyada	1,500.000	-	1,500.000
			006	Mashruuca Dayactirka & Qurxinta Kuliyada	2,000.000	-	2,000.000
312				Xafiiska xirfada iyo shaqo abuurka	589,455.100	-	589,455.100
	01			Tageerada iyo la talinta	431,189.069	-	431,189.069
		01		Maamulka iyo adeegyada guud	431,189.069	-	431,189.069
		00		0	431,189.069	-	431,189.069
			001	Dhismaha Awbare TVET (lot 1)	19,511.583	-	19,511.583
			002	Dhismaha Awbare TVET (lot2)	13,156.770	-	13,156.770
			003	Dhismaha Awbare TVET (lot3)	21,127.016	-	21,127.016
			004	Dhismaha Celwayne TVET (lot4)	12,927.717	-	12,927.717
			005	Dhismaha Celwayne TVET (lot5)	23,306.844	-	23,306.844
			006	Dhismaha Celwayne TVET (lot6)	22,013.128	-	22,013.128
			007	Dhismaha Raso TVET (lot7)	20,202.253	-	20,202.253
			008	Dhismaha Raso TVET (lot8)	18,706.702	-	18,706.702
			009	Dhismaha Raso TVET (lot 9)	23,404.800	-	23,404.800
			010	Dhismaha Erer ATVETC, (Lot-010)	5,780.235	-	5,780.235
			011	Dhismaha Erer ATVETC, (Lot-011)	7,188.626	-	7,188.626
			012	Dhismaha Erer ATVETC, (Lot-012)	4,702.016	-	4,702.016
			013	Dhismaha Guryaha Jiifka Ardayda ee TVET Jigjiga	19,345.298	-	19,345.298
			014	Dhismaha Guryaha Jiifka Ardayda ee TVET Qabri-Dahar	12,654.909	-	12,654.909
			015	Dhismaha workshopka alxanka ee Qabridahar	13,257.983	-	13,257.983
			016	Mashruuca Dhismaha Dayrka Mooyaale Tvet(Retension)	1,726.044	-	1,726.044
			017	dayactirka kuliyadada hadhagala	13,476.643	-	13,476.643
			018	Ololaha Soo xeraynta iyo diwaan galinta arday cusub ee kuliyadaha ku xeroonaysa	2,500.000	-	2,500.000
			019	horumarinta xirfadlayaasha kuliyadaha ee dhanka latalinta ardayda kuliyadaha deegaanka(Vocational Counseling)	1,500.000	-	1,500.000
			020	Tababarka dadka shaqo doonka ah ee xirfadaha xilaga gaaban (short term training)	4,000.000	-	4,000.000
			021	Tababarka nidaamka cashar bixinta macalimiinta cusub ee kuliyadaha deegaanka (Methodology training)	1,500.000	-	1,500.000
			022	horumarinta khibrad wadaaga, Hogaaminta kuliyadaha, macalimiinta & ardayda	2,500.000	-	2,500.000
			023	Fulinta & buuxinta goldaloolada macalimiinta kuliyadaha deegaanka(skill gap training)	2,000.000	-	2,000.000
			024	Kor uqaadida fursadaha aqoon korodhsi ee maalimiinta kuliyadaha (C to B & B to A)	2,500.000	-	2,500.000
			025	Diyaarinta & Horumarinta Manhajka	3,187.924	-	3,187.924
			026	Turjumaada Mahjadka & Agabyada Baris barasho	2,000.000	-	2,000.000
			027	Hirgalinta & Taageerada Satalite ka heer deegaan	2,500.000	-	2,500.000

			028	Tababarka lasiinayo fuliyayaasha iyo bahwadaagta oo kusaabsan stratejiyada horumarinta shirkada yar yar iyo kuwa dhexe oo dhan 100 xubnood	1,500.120	-	1,500.120
			029	Mashruuca Qiimaynta heerka koriinka iyo taabagalka shirkadaha.	1,400.000	-	1,400.000
			030	diyaarinta ducument lagadiyaarinayo shirkadaha khibradaha wanaagsan leh (best practice)	800.000	-	800.000
			031	mashruuca dhismaha shades (market centers)	2,500.000	-	2,500.000
			032	mashruuca u dhamaystirka infrastructureka 2 shades.	500.000	-	500.000
			033	mashruuca diyaarinta dhulka loogu talagalay shirkadaha oo laga diyaarinayo lixda MMagaalo	500.000	-	500.000
			034	Tababar kusaabsan suuq gaynta iyo hananka xisaab haynata shirkadaha horay ujiray.	2,600.000	-	2,600.000
			035	Tababar (TOT) ku saabsan horumarinta ganacsiga lasiiyo khabiir dhan 40	1,550.000	-	1,550.000
			036	Tababarka (TOT) kusaabsan xeerka darajosiinta, xeerka xulashada shirkadaha hormoodka ah iyo habraaca adeega daynta iyo habraacyada kale khabiir dhan 60	1,300.000	-	1,300.000
			037	dabagal iyo taageero lasiinayo shirkadaha kajira 11ka Gobol.	1,500.000	-	1,500.000
			038	Xulashada Ka Faa'iidaystayaasha Fursadaha Shaqo Abuurka Ee Degmoyinka Iyo Maamul-Magaloyinka	3,003.388	-	3,003.388
			039	Tartanka Hal Abuurka Fikradaha Ganacsi Ee Shaqo Abuurka Waara	2,224.713	-	2,224.713
			040	Taageerada Fududaynta Daynta Iyo Soo Celinta Daynta Shirkadaha Lasiyey ee 6 maamulmagaalo iyo 11 gobol	3,031.200	-	3,031.200
			041	Carwo Bandhigeedka Shirkadaha Shaqo Abuurka Loo Sameeyay si ay ugu soobandhigaan wax soosaarkooda	3,120.000	-	3,120.000
			042	Dhisida dalado dhalinyaro xirfadlayaal iyo muruq-maal ah (6 MM) si ay uga faa'iidayaan fursadaha shaqo ee mashaariicda waawayn ee laga hirgalinayo deegaanka	1,330.000	-	1,330.000
			043	Baraarujinta & iskuxidhka ganacsatada waawayn sidii deegaanka looga hirgalin lahaa warshadaha yaryar taasoo ahmiyad u leh shaqo abuurka & koboca dhaqaalaha dalka	1,330.000	-	1,330.000
			044	Tababarka isku xidhka suuqa oo Lasiinayo shaqaalaha xafiiska & wakaladaha shaqo abuurka 6 MM	1,000.128	-	1,000.128
			045	Qabashada shirwaynaha shaqo abuurka	1,700.612	-	1,700.612
			046	Baahinta Macluumaadka Shaqo Abuurka Iyo Natiiyooyinka Ee DhinacaTv yada	600.000	-	600.000
			047	Dabagalka iyo taageerada lagu qiimeynayo Goldooloyinka iyo Caqabadaha ka jira xarumaha adeeg hal goob ee 95 degmo & 6 maamul magaalo ka jira.	2,021.160	-	2,021.160
			048	Diwaangalin iyo kala-saarida dhalinyarada iyo haweenka shaqo-la'aanta ah ee ka jira DDS (6 M/M & 95 Degmo)	2,091.796	-	2,091.796
			049	2.1.1 Tababarka tababarayaasha (ToT) oo loo qabanaayo shaqaalaha hore iyo kuwa cusub ee xarumaha adeegga hal goob ee 95 degmo iyo 6 maamul magaalo	4,060.271	-	4,060.271
			050	Kor u qaadida fahanka/wacyigalinta dhalinyarada & dumarka shaqo la'aanta iyo bulshada xagga faa'iidada taageeroyinka sektorka ee dawladu u diyaarisay	1,205.600	-	1,205.600
			051	Kuln-weyne wadatashi oo loo qabto bah-wadaagta shaqooyinka xarumaha adeega hal-goob (One Stop Center).	1,405.000	-	1,405.000
			052	Dhaqan galinta nidaamka tababarka Bulshada ku-hawlan ganacsiga aan caadiga-ahayn/informal business/ ee 6 MM loogu wareejin/dhigi lahaa ganacsiga caadiga /formal business/	1,150.000	-	1,150.000
			053	Meeleynta Darajo siinta xarumaha adeega hal-goob iyo xarumaha & shaqalaha hormuud oo AA loo qaado	950.000	-	950.000
			054	Kobcinta wacyiga iyo fikirka bulshada ee dhanka currinta farsamooyinka casriga ah	1,046.527	-	1,046.527
			055	Currinta .minguurinta iyo farsamooyin casri ah	2,002.206	-	2,002.206
			056	Hirgalinta tababarka shirkadaha yar-yar ee badinaya technologyadaha kala duwan ee ay soo saraan macalimiinta kulliyadaha degaanku	1,308.704	-	1,308.704
			057	Soocida goldalooloyinka xirfadaha iyo farsamada ee shirkadaha yar yar iyo Diwaangalinta , iskuxidhka bahda xirfadaha shaqo abuurka iyo cilmidhaqameedka ,hal abuurka deegaanka	798.663	-	798.663
			058	Hirgalinta taageerada 4 xidhmood ee adeega fidinta warshadaha	1,844.797	-	1,844.797
			059	Kor u qaadida garaadka aqooneyd ee dadka hibada gaarka ah leh	796.085	-	796.085
			060	Tababarka horumarinta hal-abuurka ganacsiga (BDS) iyo Kaizen ka ee macalimiinta kulliyadaha deegaanka	1,148.250	-	1,148.250
			061	Tababarka habka minguurinta farsamooyinka casriga ah ee macalimiinta kulliyadaha deegaanka	853.574	-	853.574
			062	Tababarka habka silsiladaha taxanaha ah (value chain analysis) ee shaqlahaha xafiisyada bahwadaagta ah iyo macalimiinta kulliyadaha deegaanka	896.085	-	896.085

			063	Hirgalinta bandhig carweedka, dood cilmiyeed ka , tartamada xirfadaha iyo farsamada ee heer deegaan	4,299.310	-	4,299.310
			064	Dabagalka xaqijinta heerka u diyaar garawga sanad dugsiyeedka cusub ee 2016 TI ee dhamaan kuliyadaha deegaanka	1,115.127	-	1,115.127
			065	Dabagalka & Taakulaynta tayada geedisocodka tababarada kuliyadaha gudaheeda lagu bixiyo ee 30 percent (internal)	3,101.000	-	3,101.000
			066	Dabagalka iyo taakulaynta tayada tababarada iskaashiga (cooperative training 70percent) ee dhamaan kuliyadaha deegaanka (practical)	2,636.809	-	2,636.809
			067	Dabagal & xaqijinta geedi socodka imtixaanadka kuliyadaha (Internal Institutional Assessment) iyo midka heer qaran ee COC	1,697.080	-	1,697.080
			068	Dabagal xaqijinta tageerada kuliyadaha deegaanku u fidiyaan shirkadaha yar yar	1,552.611	-	1,552.611
			069	In kuliyadaha deegaanka laga hirgaliyo hanaanka cusub ee	2,090.327	-	2,090.327
			070	Hirgalinta Daraasaadka Baahida Suuqa Xirfadaha shaqo ee deegaanka	1,658.345	-	1,658.345
			071	Daraasaadka Raad raaca ardayda ka qalin jabisay kuliyadaha inta shaqo heshay (Shaqo abuuratay) & inta kale ee dhamaanba Gobolada deegaanka	1,316.501	-	1,316.501
			072	Tababarka Fahanka Macaliminta kuliyadaha ee Darasaadada kaladuwan sida darasadka ficilka Kusalaysan	994.645	-	994.645
			073	Hirgalinta Daraasaadka baahida wax soosaarka iyo isticmaalka teknoolojiyada kulyadaha (Technology Need Assessment)	1,283.450	-	1,283.450
			074	Ka qayb galka Tartanka Daraasaadyada ficilka ah ee Fagarayasha heer dal iyo heer deegaan	868.100	-	868.100
			075	Daraasaadka lagu samaynayo Goobaha fursadaha Shaqo Abuurka Looga Samayn Karo Bulshada Deegaanka	1,489.313	-	1,489.313
			076	Diyaarinta Madasha Soo Jeedinta Iyo Bandhigida Daraasaadyada Kaladuwan Ee Lasameeyay S.M. 2016	585.000	-	585.000
			077	diyaarinta barnaamijyada dib uhabaynada aaladaha isbadalka ee guud ahaan 13 kuliyadood iyo xafiiska	1,404.290	-	1,404.290
			078	turjumida documentiyada shaqo qeexida shaqaalaha iyo diyaarinta tababarka qeexitaanka shaqada aqoonta, xirfadaha, kartida, iyo astaamaha kale ee shaqaalaha si looga midho dhaliyo qorshayaasha xafiiska uyaala	924.036	-	924.036
			079	Bixinta tababarada kaladuwan ee shuruucda shaqaalaha dawlada gaar ahaa kuwa kuliyadaha deegaanka Ee Gudiga Anshaxa ,Gudiga Xalinta Cabashooyinka iyo waaxda maamulka Cududda Shaqaalaha ee 13 kuliyadood ee deegaanka iyo tababarka kobcinta garaadka aqooneed ee shaqaalaha xafiiska ee adeeg bixinta iyo tababarka hordhaca shaqaalaha cusub ee xafiiska	1,726.548	-	1,726.548
			080	abaal marinta iyo dhiri galinta shaqaalaha waxqabadka wanaagsan leh ee hormuudka ka ah guud ahaanba shaqaalaha xafiiska	530.041	-	530.041
			081	Diyaarinta Iyo Baahinta Buug Sanadeedka, Pamphlet/Booklet Iyo Calender Ee Waxqabadka Xafiiska Ee Sannadka	507.552	-	507.552
			082	Dayactirka Iyo Dib U habeynta Website-Ka, Facebook Page, Twitter, Instagram Ee Xafiiska (Horumarinta Website-ka Xafiiska)	388.032	-	388.032
			083	Tababar Kor Loogu Qadayo Garaadkooda Aqooneed Ee Waaxaha Xidhiidhka Dadweynah Ee Kuliyadaha Deganka Iyo Shaqalaha Waaxda Xidhiidhka Dadweynaha Si Kor Loogu Qaado Muuqaalka Guud Ee Sectarka	756.471	-	756.471
			084	Wacyi Galinta Bulshada Deegaanka Ee Dhinaca Xirfadaha Iyo Shaqo Abuurka Iyadoo La Diyaarinayo Documentary Film Iyo Riwaayado	2,543.111	-	2,543.111
			085	Kulanka Midaynta Qorshah Sanadlaha Ah Ee Kuliyadaha Iyo Xafiiska	2,320.000	-	2,320.000
			086	Qabashada Kulanka Qiimaynta Waxqabadka Xafiiska Ee Rubuclaha Ah	4,500.000	-	4,500.000
			087	Qalabaynta Kuliyadaha Erer, Awbarre iyo Raaso	20,000.000	-	20,000.000
			088	qalabaynta kuliyadihii hore ee deegaanka	20,000.000	-	20,000.000
			089	Dabagalka Mashaariicda, Dhismaha, Naqshadaynta Iyo Kormeerka Shaqooyinka Socda	10,800.000	-	10,800.000
			090	Dayactirka Culus Ee Baabuurta	4,500.000	-	4,500.000
			091	Kormeerka Iyo Xaqijinta Adeega Haweenka Ee Kuliyadaha Gaar Ahaan Adeega Xiliyada Qaar Ay Haweenku Isticmaalaan .	1,000.000	-	1,000.000
			092	Inlasiyo Abaalmarino Hablaha Kaalmaha Galo Frist Year And Secand Year Ka Kuliyadaha Degaanka	435.000	-	435.000
			093	Uriirinta Xogta Iyo Ka Qeybgalinta Farsamooyinka Gacanta Shaqo Abuurka Iyo Shirkadaha Ee Dhanka Haweenka	348.000	-	348.000
			094	Iibka Qalabka Koonbuyuutarada Anti Fayrauska Ee Dhamaan Waxayaabha Adeega Ict	696.000	-	696.000
			095	Baadhista Iyo Dabagalka Dakhliga Gudaha Ee Kuliyadaha	1,377.000	-	1,377.000
02				Farsamada & Waxbarashada Xirfadaha iyo Tababarka	158,266.031	-	158,266.031
	01			Kuliyada Farsamada ee Hadhagaala	14,280.000	-	14,280.000
		00		-0	14,280.000	-	14,280.000

			001	Tababarada kaladuwan outcomeka iyo technology transfer	3,280.000	-	3,280.000
			002	Qalabaynta iyo Dayactirka kulliyada	5,000.000	-	5,000.000
			003	Dayactirka Gaadiidka kulliyada	1,000.000	-	1,000.000
			004	Mashruuca Samaynta Beerta Kuliyaada	1,000.000	-	1,000.000
			005	Qurxinta iyo Dhismaha Yar yarka ah Kulliyadda	1,000.000	-	1,000.000
			006	Mashruuca Samaynta Barkada Biyaha Kuliyaada	2,000.000	-	2,000.000
			007	Mashruuca Samaynta Goobta Dhirta Lagu-Bar-Baariyo	1,000.000	-	1,000.000
		02		Kuliyada Farsamada ee Fiiiq	14,574.000	-	14,574.000
		00		-0	14,574.000	-	14,574.000
			001	Tababarada kaladuwan outcomeka iyo technology transfer	3,404.547	-	3,404.547
			002	Iibka Agabka waxbarashada	2,000.000	-	2,000.000
			003	Qalabaynta iyo Dayactirka kulliyada	2,000.000	-	2,000.000
			004	Qurxinta iyo Dhismaha Yar yarka ah Kulliyadda	2,000.000	-	2,000.000
			005	Iibka Gaadhiga Afar Daaqadle ah	2,169.453	-	2,169.453
			006	Mashruuca Laydh-Galinta Kuliyaada	2,000.000	-	2,000.000
			007	Mashruuca Biyo-Galinta Kuliyaada	1,000.000	-	1,000.000
		03		Kuliyada Farsamada ee Dhagaxbour	14,450.000	-	14,450.000
		00		-	14,450.000	-	14,450.000
			001	Qabashada Tabarada Kaladuwan ee Kuliyaada	3,750.000	-	3,750.000
			002	Mashruuca Qalabka Baris-Barasho ee Kuliyaada	2,500.000	-	2,500.000
			003	Mashruuca Qalabaynta, Qurxinta & Dayactirka Kuliyaada	3,300.000	-	3,300.000
			004	Mashruuca Samaynta Xog-Kaydiyaha & Galinta Khadka	1,900.000	-	1,900.000
			005	Mashruuca Fulinta Daraasaadka Suuqa	500.000	-	500.000
			006	Mashruuca Dhismaha Dayrka Bologa Gabdhaha	2,500.000	-	2,500.000
		04		Kuliyada Farsamada ee Wardheer	14,292.500	-	14,292.500
		00		-0	14,292.500	-	14,292.500
			001	Mashruuca Tabarada Kaladuwan ee Kuliyaada	5,060.000	-	5,060.000
			002	Mashruuca Dayactirka & Qurxinta Kuliyaada	3,432.500	-	3,432.500
			003	Mashruuca Laydh-galinta iyo Iibka Haanta	2,600.000	-	2,600.000
			004	Mashruuca Iibka Agabka Waxbarashada	2,000.000	-	2,000.000
			005	Mashruuca Qalabaynta Xafiiska	1,200.000	-	1,200.000
		05		Kuliyada Farsamada ee Filu	14,181.021	-	14,181.021
		00		-	14,181.021	-	14,181.021
			001	Mashruuca Biyo-Galinta Kuliyaada	500.000	-	500.000
			002	Mashruuca Dayactirka Gawaadhida	1,000.000	-	1,000.000
			003	Qabashada Tabarada Kaladuwan ee Kuliyaada	4,000.000	-	4,000.000
			004	Mashruuca Qalabka Baris-Barasho ee Kuliyaada	4,181.021	-	4,181.021
			005	Mashruuca Qalabaynta Kuliyaada	500.000	-	500.000
			006	Mashruuca Iibka Xoolaha Nool	500.000	-	500.000
			007	Mashruuca Naqshada Dhismeyaasha	400.000	-	400.000
			008	Dhismaha fal tusmed kummel gadh ee lanta Dollow Addo	1,100.000	-	1,100.000
			009	Dhismaha Dayr Lanta Dollow Ado	2,000.000	-	2,000.000
		06		Kuliyada Farsamada ee Mooyale	14,450.000	-	14,450.000
		00		-0	14,450.000	-	14,450.000
			001	Qabashada Tabarada Kaladuwan ee Kuliyaada	4,450.000	-	4,450.000
			002	Mashruuca Qalabka Baris-Barasho ee Kuliyaada	3,900.000	-	3,900.000
			003	Mashruuca Qalabaynta, Qurxinta & Dayactirka Kuliyaada	2,700.000	-	2,700.000
			004	Mashruuca Dayactirka Gadiidka Kuliyaada	1,800.000	-	1,800.000
			005	Mashruuca Dhismaha Suuliyasha Kuliyaada	1,000.000	-	1,000.000
			006	Mashruuca Daraasaadka Suuqa	600.000	-	600.000
		07		Kuliyada Farsamada ee Jig-Jiga	19,888.510	-	19,888.510
		00		-	19,888.510	-	19,888.510
			001	Daraasaadka Baahida Suuqa iyo Raad raaca Ardayda	2,013.819	-	2,013.819
			002	iibka Agabka Waxbarashada iyo Qalabka Safetyga	2,154.307	-	2,154.307
			003	Qalabaynta Xafiisyada Kuliyaada	2,751.871	-	2,751.871
			004	Diyaarinta Manhajka iyo Buugaagta Waxbarashada (TTLM)	1,100.311	-	1,100.311
			005	Dayactirka iyo Qalabaynta Kuliyaada	1,627.468	-	1,627.468
			006	Abaalmarinta Macalimiinta Leh Hal abuurka	300.000	-	300.000
			007	Qabashada Tababarada kaladuwan ee kuliyada	5,908.240	-	5,908.240
			008	Shaacinta waxqabadka kuliyada iyda oo la isticmaalayo TV ga	210.000	-	210.000
			009	Aas-Aasida Goobta Faltusmeedka Waaxda Beeraha	467.494	-	467.494
			010	Daraasaadka iyo Soosaarida Farsamooyinka Cariga ah	2,155.000	-	2,155.000

			011	Dayactirka Gaadiidka Kuliyaada	800.000	-	800.000
			012	Daabacaada Aqoonsiga shaqaalaha, astaanta magactada kala duwan iyo axdiga muhuwadidinta	400.000	-	400.000
		08		Kuliyada Farsamada ee K/dahar	17,750.000	-	17,750.000
		00		-	17,750.000	-	17,750.000
			001	Mashruuca Tabarada Kaladuwan ee Kulyada	6,100.000	-	6,100.000
			002	Mashruuca Iibka Qalabka Baris-Barasho ee Kulyada	3,500.000	-	3,500.000
			003	Mashruuca Dayactirka ,Qurxinta & Qalabaynta Kulyada	3,150.000	-	3,150.000
			004	Mashruuca Qalabaynta Kuliyaada	3,000.000	-	3,000.000
			005	Mashruuca Dayactirka Gaadiidka Kulyada	2,000.000	-	2,000.000
		09		Kuliyada Farsamada ee Jerati	16,800.000	-	16,800.000
		00		-	16,800.000	-	16,800.000
			001	Qabashada Tabarada Kaladuwan ee Kuliyaada	3,000.000	-	3,000.000
			002	Mashruuca Qalabka Baris-Barasho ee Kuliyaada	3,500.000	-	3,500.000
			003	Mashruuca Qalabaynta,Qurxinta & Dayactirka Kuliyaada	3,300.000	-	3,300.000
			004	Mashruuca Dayactirka Gadiidka Kuliyaada	3,000.000	-	3,000.000
			005	Mashruuca Dhismaha Magtabada Buugaagta (Library)	4,000.000	-	4,000.000
		10		Kuliyada Farsamada ee Godey	17,600.000	-	17,600.000
		00		-	17,600.000	-	17,600.000
			001	Qabashada Tababarada Kaladuwan ee Kulyada	4,100.000	-	4,100.000
			002	Fulinta Daraasaadka & Kormeerka Hawlaha Shaqo	2,350.000	-	2,350.000
			003	Dhismaha Hoolka Yar ee Kuliyaada	2,000.000	-	2,000.000
			004	Dayactirka,Qurxinta & Qalabaynta Kulyada	3,400.000	-	3,400.000
			005	Iibka Qalabka Baris-Barasho ee Kulyada	2,200.000	-	2,200.000
			006	Mashruuca Tartanka Ciyaaraha Ardayda Kuliyaada	200.000	-	200.000
			007	Iibka Dhamaan Gashiga Beeraha ee Kulyada	900.000	-	900.000
			008	Mashruuca Daabacada Aqoonsiga shaqaalaha & Buuga Axdiga Muwaadinka	250.000	-	250.000
			009	Mashruuca Iibka Qalabka Electronicada ah(Canon Digital Camera)	200.000	-	200.000
			010	Dayactirka Gaadiidka Kulyada	2,000.000	-	2,000.000
313				Wakaalada Xaqiijinta Tayada Xirfadleyaasha	14,370.000	-	14,370.000
	01			Tageerada iyo la talinta	14,370.000	-	14,370.000
		01		Maamulka iyo adeegyada guud	14,370.000	-	14,370.000
		00		-	14,370.000	-	14,370.000
			001	Mashruuca Soo Saarida 10 Hagayaal Qiimeeyneed Oo Loo Isticmaaloo Xirfadaha Khaaska Ah,(Dev'Ping Project-Based Assessment Tool).	750.000	-	750.000
			002	Ma Shuruuca Soo Xulida Iyo Tababarida Qiimeeyayaal Cusub Oo Ka Qeyb Qaata Xaqiijinta Awooda Xirfadaha Kala Duwan.200	1,520.000	-	1,520.000
			003	Mashruuca Sooo Saarida Xarumo 40 Xarumo Qiimeeyneed Oo Cusub Iyo Dib Uqiimeynta 15 Xarumo-Qiimeeynadii Hore	1,250.000	-	1,250.000
			004	Mashruuca Qiimeynta Ardayda Dhameysta Tababarada Gaagaaban 13,000 Arday	1,500.000	-	1,500.000
			005	Mashruuca Daabacaada Shahaadooyinka Xaqiijinta Xirfadaha Kala Duwan 18,000 Shahaado	1,600.000	-	1,600.000
			006	Mashruuca Balaadhinta Habka Casriga Ah Ee Loo Maamullo Xogaha Qiimeynta Iyo Shahaado Bixinta Wakaalada (Database System)	900.000	-	900.000
			007	Mashruuca Galinta Xog-Keydiyaha Xogta Natiijooyinka 90,000 Xirfadle	800.000	-	800.000
			008	Mashruuca Diyaarinta Barnaamij Wacyi Galineed Oo Ku Ay Fahamaan Bulshada Faa'idooyinka Imtixaanka Xaqiijinta Awooda Xirfadlenimo Iyadoo La Isticmaalayo Tvga(Coc Importance)	550.000	-	550.000
			009	Qabashada Kulan Wadatashiga Bahwadaagta Iyo Boodhiga Coc Maamula Sixal Loogu Hello Caqabadaha Wakaalada Heysta (Jigjiga,Goday)	550.000	-	550.000
			010	Mashruuca Tababar Shaqaalaha Kor Loogu Qaadayo Fahanka Nidaamka Diyaarinta Qorshe Sannadeedka Miisaaniyada,Iyo Habkdiyaarinta Warbixinta Kala Duwan 60 Qof	750.000	-	750.000
			011	Mashruuca Qiimeeyn Iyo Dabagal Lagu Sameeyo Mashaariicda La Fuliyey Sannad Miisaaniyadeedka 2014 Iyo 2015.Fta. (2 Jeer/Times)	900.000	-	900.000
			012	Mashruuca Iibka 2 Bajjaajta Yaryar Ah Iyo 2 Mooto	900.000	-	900.000
			013	Mashruuca Iibka Computeradam,Copy Iyo Prinrada Ee Wakaalada (50 Xabo)	1,100.000	-	1,100.000
			014	Mashruuca Khibrad Wadaag Shaqo Deegaanaada Amhara,Oromia,Addis-Ababa	750.000	-	750.000
			015	In La Siiyo Shaqaalaha Tababarka Maamulka Suuban,Keizen,Iyo Tvet Istaraatigy.	550.000	-	550.000
319				College of Public Service & Management Bureau	49,000.000	-	49,000.000
	01			Tageerada iyo la talinta	49,000.000	-	49,000.000
		01		Maamulka iyo adeegyada guud	49,000.000	-	49,000.000
		00		--	49,000.000	-	49,000.000

			001	Mashruuca Baris Barasho Iyo Tababarada Dhaadheer	5,000.000	-	5,000.000
			002	Mashruuca Agabka Waxbarashada	1,500.000	-	1,500.000
			003	Mashruuca Tababarada Gaagaaban	2,000.000	-	2,000.000
			004	Mashruuca Cilmi Baadhista, Daraasaadka Iyo Latalinta Xafiisyada (Research And Consultance)	1,000.000	-	1,000.000
			005	Mashruuca Qalabaynta Guryaha Jiifka, Hoolasha Iyo Fasalada Waxbarashada	7,000.000	-	7,000.000
			006	Mashruuca Dayactirka 11 Block Ee Jiifka Dhismayaasha Iyo Fasalada Waxbarashada	15,000.000	-	15,000.000
			007	Mashruuca Kobicinta Bilicda Iyo Greening Kuliyada	4,500.000	-	4,500.000
			008	In Solar System La Galiyo Qaybta Daarada Kuliyada	3,500.000	-	3,500.000
			009	Soo Iibinta Labo Server Oo Loo Isticmaalayo Data Base Kuliyada Iyo Samaynta Shahaadoying Originalka Ah	4,000.000	-	4,000.000
			010	Mashruuca Samaynta Goobaha Madadaalada Sida Mini Stadium, Basket Poll L Iyo Gym	4,000.000	-	4,000.000
			011	Mashruuca Kobicinta Garaadka Shaqaalah Iyo Adeega Shacabka	1,500.000	-	1,500.000
330				Ciyaaraha	91,615.313	-	91,615.313
331				Xafiiska Dhalinyarada iyo Ciyaaraha	91,615.313	-	91,615.313
	01			Horumarinta Sportiga	91,615.313	-	91,615.313
		01		Maamulka iyo adeegyada guud	91,615.313	-	91,615.313
			00	-	91,615.313	-	91,615.313
			001	Tartamada Kala Duwan Ee Ciyaaraha Heer Deegaan (Geeska Afrika, Gobolada, Maamul Magaaloyinka Iyo Degmooyinka)	27,000.000	-	27,000.000
			002	Tartamada Kala Duwan Ee Ciyaaraha Heer Federal	11,000.000	-	11,000.000
			003	Naadiga Ama Kooxda Kubada Cagta Ee Karamardha	7,000.000	-	7,000.000
			004	Abaalmarinta Kooxaha Iyo Xubnaha Natijada Keena 2016	500.000	-	500.000
			005	Xaaqida Ama Hagaajinta Garoomda 4 Degmo Si Ay U Noqdaan Garoon Ku Haboon Ciyaaraha Tartamada Degmooyinka	800.000	-	800.000
			006	In Xujado Loo Sameeyo Garoomada Kubada Cagta Ee 10 Degmo	800.000	-	800.000
			007	Dhiirigalinta Iyo Taageerada Agabka Iyo Tababarada Ururada Dhalinyarada	1,000.000	-	1,000.000
			008	Shirwaynaha Dhalinyarada Ee Heer Deegaan	1,000.000	-	1,000.000
			009	Kaqaybgalka Iyo Kafaa'iidaysiga Dhalinyarada Dhinaca Siyaasada Dhalinyarada Iyo Xidhmada Hormarinta	1,000.000	-	1,000.000
			010	Xuska Maalinta Dhalinyarada Aduunka	800.000	-	800.000
			011	Mashruuca Taageerida Akhriska Buugaagta ee Dhalinyarada	2,000.000	-	2,000.000
			012	Kaqaybgalka Tababarada Iyo Shirarka Ee Heer Qaran	1,000.000	-	1,000.000
			013	Dhisida Hormarinta Garaadka Shaqsiyada Dhalinyarada	1,500.000	-	1,500.000
			014	In Dhalinyarada La Dhiirigaliyo Iyo In La Wacyigaliyo Qaybaha Kala Duwan Ee Bulshada Lagana Badalo Fikradaha Xun Xun Ee Ma Shaqaystonimada Dhalinyarada	800.000	-	800.000
			015	Qalabaynta Xarumaha Madadaalada Dhalinyarada	3,615.313	-	3,615.313
			016	Adeegyada Tabarucaadka Dhalinyarada 95 Da Degmo Iyo 6Da Maamul Magaalo Social Service Development	1,500.000	-	1,500.000
			017	Xaflada Furitaanta Hawlaha Tabarucaadka Ee Xiliga Xagaaga	1,000.000	-	1,000.000
			018	Xidhitaanka Xaflada Adeega Tabaruca Taakulaynta Dhalinyarada ()	1,500.000	-	1,500.000
			019	Dabagalka Mashaariicaha & Kuwa Kale	2,105.339	-	2,105.339
			020	Daabacaada Bandhig Sawireedyada Waxqabadka Xafiiska & Soo Bandhigida	501.370	-	501.370
			021	Dib Uhabaynta Maba'Dida Mamulka Suuban Iyo Hirgalinta Five Reforms Iyo Tababarka Focalada Gobolada 11 Gobol	600.000	-	600.000
			022	Mashruuca Tababarka Garsooreyaasha Ciyaaraha	3,000.000	-	3,000.000
			023	Dabaacada Iyo Diyarinta Job Description Ama Wajibaadka Shaqo Iyo Samaynta Id Disk Titleda	300.000	-	300.000
			024	Kor Uqaadida Tayada Isgaadhsiinta Iyo Casriyaynta Xogaha Xafiiska	590.000	-	590.000
			025	Iibka Qalabka Mashiinada (Purchase Of Machinay, Plant And Equipment)	2,186.726	-	2,186.726
			026	Iibka Baabuurta (Purchase Of Vehicles)	3,000.000	-	3,000.000
			027	Iibka Qalabka Ciyaaraha Kala Duwan Si Loogu Qaybiyo 93 Degmo Iyo 6 Maamul	14,508.200	-	14,508.200
			028	Adeega Iibsiga Internetka	1,008.365	-	1,008.365
340				Caafimaadka	915,431.162	#####	1,051,801.162
341				Xafiiska Caafimaadka	886,168.020	#####	1,022,538.020
	01			Tageerada iyo la talinta	765,788.652	136,370.000	902,158.652
		01		Maamulka iyo adeegyada guud	765,788.652	136,370.000	902,158.652
			00	-	765,788.652	136,370.000	902,158.652
			001	Balaadhinta Cisbitaalka Guud Ee Magaalada Dhagaxbuur	140,000.000	-	140,000.000
			002	Balaadhinta & Dayactirka Cisbitaalka Guud Ee Goday	42,343.439	-	42,343.439

			003	Xarunta Caafimaadka ee Baladhinta Ablele oo loo cusboonaysiiyay Cusbitaalka Hoose & Goobta Shaqada	8,790.421	-	8,790.421
			004	Dhismaha Isbitaalka Guud ee Kabridahar, G+3	65,016.016	-	65,016.016
			005	Dhismaha Xarunta Isbitaalka Hoose ee Warder	16,067.700	-	16,067.700
			006	Dhismaha Isbitaalka Hoose ee Daawa	4,964.283	-	4,964.283
			007	Balaadhinta Biki Xarunta Dhaawaca Cisbitaalka Hoose	28,064.146	-	28,064.146
			008	Dhismaha Shaybaadhka Jigjiga ee Shaybaadhka Gobolka Jig-jiga	37,222.081	-	37,222.081
			009	Dhamaystirka Xarunta Cafimadka Harabura & Yahob	17,499.670	-	17,499.670
			010	Dhamaystirka Xarunta Cafimadka Malaqaqo, Madawayne & MMJ 17aad	29,958.081	-	29,958.081
			011	Dhamaystirka Xarunta Cafimadka Garanugle Health Center + Staff Residence	3,320.330	-	3,320.330
			012	Dhamaystirka Xarunta Cafimadka Raama	3,977.587	-	3,977.587
			013	Dhamaystirka XARUNTA cafimadka Magala-cad & Lagahida	18,978.662	-	18,978.662
			014	Dhamaystirka Xarunta Cafimadka Asli & Madane	13,350.783	-	13,350.783
			015	Dhamaystirka Xarunta Cafimadka Dayax	7,533.997	-	7,533.997
			016	Dhismaha Xarunta Xafimadka Galun	5,166.624	-	5,166.624
			017	Dhismaha Xarunta Cafimadka Debafayd	5,925.204	-	5,925.204
			018	Dhismaha Xarunta Caafimaadka Hore	3,876.015	-	3,876.015
			019	Dhismaha Xarunta Cafimadka Dunyar Second Generation	1,483.566	-	1,483.566
			020	Dayactirka 3 xarumo caafimaad (Dambal, Banbaas & Xamaro)	2,170.147	-	2,170.147
			021	Dayactirka 5 xarumo caafimaad (Afcase, Qoxle, Quracle, Balidhaye & Gebigabo)	5,734.382	-	5,734.382
			022	Dhamaystirka Xarunta Cafimadka Abaqorow	5,886.186	-	5,886.186
			023	Baladhinta Xarunta Cafimadka Duhun	20,177.920	-	20,177.920
			024	Balaadhinta Xarunta Cafimadka Erer	11,865.783	-	11,865.783
			025	Dhamaystirka Xarumaha Cafimadka Hidhinta, Jerinka & Maramayd	6,225.232	-	6,225.232
			026	Dhamaystirka Guryaha Shaqalaha Cafimadka Ayun	1,256.941	-	1,256.941
			027	Dhismaha Xarunta Caafimaadka Waydkaal	2,000.000	-	2,000.000
			028	Dhamaystirka Xarunta Cafimadka Hilokuran	4,764.274	-	4,764.274
			029	Qalabaynta Hospitaalka & xarumaha Cafimadka	19,000.000	-	19,000.000
			030	Mashruuca Dhismeyaasha Dhamaaday Hadhaagooda	17,960.580	-	17,960.580
			031	Mashruuca Dhismaha Cusbitaalka Ciidanka Booliska	100,000.000	-	100,000.000
			032	Kabista Matchingga Federalka Moh Matching Fund	2,103.767	-	2,103.767
			033	Shidaalka 27 Gaadiidka Kooxaha Caafimaadka Wareega Iyadoo Laraacayo Qawaaniinta Xafiiska Caafimaadka Iyo Hay'Adda Unicef	9,266.400	-	9,266.400
			034	Wax Ka Qabashada Iyo Kajawaabista Cudur Dilaacyada Sida Daacuunka / Shuban-Biyoodka, Jadeecada, Qandhada Dengue, Duumada, Covid-19 & Cudurada Kale Ee Biyaha Ka Dhasha (Special Code For Emergency)	10,110.145	-	10,110.145
			035	Daabacaada Iyo Qaybinta Hagayaasha Cusub Ee Geedisocodka Maaraynta Marxaladaha Deg-Dega Ah (Phem) Iyo Format Yada Lagu Tabiyo Xogaha Oo Looqaybin Doono Dhamaan Rugaha, Xarumaha Iyo Cusbitaalka Deegaanka	632.657	-	632.657
			036	2 Tababar Ee, Lasiinayo Shaqalaha Phem Iyo Tbabarka Hagayaasha Iyo Formatyada Cusub Ee Phem Oo Lasiin Doono Dhamaan Saraakiisha Phem Ee Kahowlgala Heer Gobol, Degmo Iyo Maamul Magaalo (Dhis2)	1,413.103	-	1,413.103
			037	In La Aas Aaso Islamarkaana Laqalabeeyo Xarunta Iskuduba Ridka Xaaladaha Deg-Dega Ah Ee Caafimaadka Bulshada (Eoc) Oo Laga Aasaasayo Gobolada Siti Iyo Erer	967.879	-	967.879
			038	In Laqabto Kulan-Hawleed Looqabanhayo Shaqalaha Waaxda Phem Iyo Wakiilada Caafimaadka Ee Heer Gobol Kaas Oo Lagu Odorosayo Unuglaanshaha Khataraha Caafimaadka (Vram)Isla Markaasna Ladiyaariyo Qorshaha Diyaargarowga Iyo Kajawaab Bixinta Xaaladaha Degdega Ah /Eprp/	981.394	-	981.394
			039	Raridda, Maaraynta Iyo Dajinta Daawooyinka Iyo Agabka Caafimaadka Ee Loo Isticmaalo Xaaladaha Deg-Dega Ah	912.007	-	912.007
			040	In Lasameeyo 15 Xarumood Oo Cusub Adeega Dhalinyarada Caafimaadka (Ayh- Serice), Kaasoo Lasiinayo Xubnaha Lagasoo Xulayo Fahan Ku Aadan Shaqada Ay Qabanayaan Iya Doo Laga Soo Dooranayo Gobolada Aan Horay Ulahayn	395.000	-	395.000
			041	In Tababarka Mashiinka Uur Kujirta Lasiyo Xarumaha Cusub Ee Lagusoo Darayo Xaruihii Hore	995.000	-	995.000
			042	In Laqabto Tababarka Iskudhafan Ee Maaraynta Kiisaska/Xaaladaha Daacuunka, Jadeecada, Qandhada Dengue, Duumada & Cudurada Kale Ee Ka Dhasha Biyaha & Fayadhawr Xumada	926.550	-	926.550
			043	In Xarumaha Caafimaadka Ee Horay Uhaystay Mashiinka Uur Kujirka Iyo Kuwacusb Ba Lasiyo Taakulayn Iyo Kawarhayn Loosameeyo Jooqta Ah	965.000	-	965.000

			044	In Xarumaha Caafimaadka Ee Uu Yaalo Ultrasound Gu Loo Qabto Shaqaalaha Kashayeyo Shir Qiimayn Ah Oo Lagaga Saxayo Filimadii Ay Qaadi Jireen Laguna Qiimeeyo Waxqabadkooda Shaqada	774.200	-	774.200
			045	Inlaqabto Tababarka Tababartayaasha (Tot) Ga Ee Koriinka Carrumimada Hore Kaas Oo Lasiinayo Xubno Dhan 15 Oo Kasocoda Heer Deetan Gaar Ahaan Shaqaalaha Qaybta Ciyaalka	873.460	-	873.460
			046	In Degmooyinka Ay Kajiraan Jadeecadu Ee Unugu Cudur Dilaaca Tababarka Talaalka Ficil Kumuujiinta Lasiyo Shaqaalaha Kashaqeyya Xarumaha Iyo Rugaha Caafimaadka Ee Heer Degmo	967.500	-	967.500
			047	In Laga Taageero Degmooyinka Ay Jadeecadu Kusoo Noqo Noqoto Outreach Session Ay Kusoo Talaalayaan Carrurta Kafog Xarumaha Iyo Rugaha Caafimaad Ka Goobo Laxushay	956.000	-	956.000
			048	Kabitaanka Mashruuca Seqota Declirationka [Fmoh Matching]	2,000.000	-	2,000.000
			049	Matching Fund Ownp	8,000.580	-	8,000.580
			050	In Loo Qabto Misaniyada Sunta Buufinta Kaneecad Kadibna Loodiro Fmoh (Marching Fund)	1,100.000	-	1,100.000
			051	Bilaabida Adeega Indhaha Sare Secodray Eye Care Ee Cusbitalka Hargeele, Fiiq& Gaashaamo	6,000.000	-	6,000.000
			052	Samaynta Kormeer Taageero Ah Lagana Samaynayo Degmooyinka Bixiya Adeegyada Xanuunada Aan Faafin.	750.000	-	750.000
			053	Samaynta Wacyi Gelinta Xanuunada Aan Faafin.(Srtv)	600.000	-	600.000
			054	Qabashada Kulanka Qiimaynta Sanadlaha Ah	800.000	-	800.000
			055	Hirgaliyo Nidaamka Tababarka Caafimaadka Hindisayaasha Ehstg.Hstq Salts Hmpi, Catch & Kpis	1,145.380	-	1,145.380
			056	Bilaabid Adeegyada Iyo Tababar Maaraynta Xalada Daaweynata Iyo Daryeela Liita(Intensive Care Unit Care Training) Cusbitaalada	1,065.400	-	1,065.400
			057	In Kor Loo Qaado Adeegbixinta Hantidhawrka Adeega Iyo Daawaynta Caafimaadka (Clinical Audit)	1,446.500	-	1,446.500
			058	Qabashada Is Taagerista Iyo Khibrada Wadaaga Ka Dhaxeeya Cusbitaalada Si Loo Balaadhiyo Adeeg Bixinta Cusbitaalada (Ethiopian Hospital Alliance For Quality)	1,456.350	-	1,456.350
			059	Taageerada La Siinayo Cusbitaalada Cusub Ee Ka Hortaga Iyo Yaraynta Caabuqyada Ka Gudka Adeegbixinta Caafimaadka	1,455.600	-	1,455.600
			060	Hirgalinta Hal Abuurka I-Care Cusbitaalada Loo Xushay In Sanadkan Laga Fuliyeyo,Lana Xoojiyo Kuwii Bilaabay Sanadkii Hore	900.000	-	900.000
			061	Gacansiinta Cusbitaalada Ee Bilaabida Adeegyada Qaliinka Ee Xarumaha Caafimadka Cusub	1,645.000	-	1,645.000
			062	Tababarka Daawaynta Iyo Kala Saarista Bukaana Xalada Degdega Ee Cusbitaalad	1,234.500	-	1,234.500
			063	Qiimaynta Qubuclaha Ee Cusbitaalada Degaanka	1,345.500	-	1,345.500
			064	Tababrka Xirfadlayasha Ku Qoran Dawada Ee Ruga. Cusbitaalada Iyo Xaruma Si Lo Xaqiijiyo Adeega Daawoyinka Aas Aasiga & Taakulayn Tooda	1,400.000	-	1,400.000
			065	In La Qabto Olalaha Dayactirka Qalabka Cafimaadka Ee Dhamaan Cusbitakada (Medical Equipment Maintenance Campaign)	1,001.034	-	1,001.034
			066	Soo Saarida Qoysas Hormud Ah (Mhh)	910.000	-	910.000
			067	Daabacaada 18Ka Xidhmo Ee Bfc	870.000	-	870.000
			068	Xoojinta Qorshaha Isbadalka Degmada	980.000	-	980.000
			069	Balaadhinta Caymiska Caafimaadka	5,000.000	-	5,000.000
			070	Balaadhinta Kooxaha Caafimaadka Qoyska	970.000	-	970.000
			071	Xaraynta Arday Cusub Oo Barata Barnaamijka Fidinta Caafimaadka Kana Hawlgala Rugaha Caafimaadka	1,600.000	-	1,600.000
			072	Xaraynta Arday Barata Adeega Fidinta Caafimaadka Ee Kuuliyadaha	1,200.000	-	1,200.000
			073	Xoojinta Tababarka Tayaynta Kooxaha Horumarinta Haweenka (Wda-Cbt Training)	590.000	-	590.000
			074	Hirgalinta Horjoogayaasha Caafimaadka Tuulada Iyo Horjoogayaash Caafimaadka Reeraha (Vhls And Rhls)	813.000	-	813.000
			075	Tababarka Wacyigalinta Xarumaha Caafimaadka (Fbhe)	900.000	-	900.000
			076	Tayaynta Tilmaamaha Daryeelka Caafimaadka Aasaasiga Aha (Ephcg) Ee Xarun Ku Shaqaynta	950.860	-	950.860
			077	Kor U Qaadida Nadaafada Guud Ee Xarumaha Caafimaadka Iyo Kahortaga Iyo Xakamaynta Caabuqyada (Infection Prevention Controle)	945.080	-	945.080
			078	Shidaalka Gawaadhida U Shaqaysa Barnaamijka Sos (Sustainable Outreach Strategy).	1,498.200	-	1,498.200
			079	Kabida Shaybaadka Deegaanka	1,500.113	-	1,500.113
			080	Soo Iibinta Qalabka Yaryar (Slides, Cover Slides, Syringes, Racks, Measuring Cylinders, And Reagent Bottles Etc) Ee Sheybaadh Xarunta Sheybaadhka Guud Ee Deeganka	500.000	-	500.000
			081	Soo Iibinta Furniture-Ka Xarunta Sheybaadhka	500.000	-	500.000

			082	Hirgalina Baaadhitaanak Hormonal Analyser Test Ee Xarunta Sheybaadhka Guud Ee Deegaanka	700.000	-	700.000
			083	Diyaarinta Iyo Qaybinta Rubuc-Laha Ah Ee Kiimikada (Reagents-Ka) Lagu Baadho Cudurada Qaaxada Iyo Duumada Ee Xarumaha Iyo Cusbitalada	850.000	-	850.000
			084	Dayactirka 11 Mashiinada Genexpert Ee Lagu Baadho Cudurka Qaaxda Noociisa Daawooyinka U Adkeysta	600.000	-	600.000
			085	Xoojinta Nidaamka Refer-Gareynta Naamuunada Xanuunada Faafa (Tb And Hiv Load Sample Referral System)	850.000	-	850.000
			086	Hirgalinta Adeega Sheybaadhka Cudurrada Duumada Iyo Qaaxada Ee 25 Xarumaha Cusub Ah	450.000	-	450.000
			087	Tababaro Kala Duwan Loo Qabto 285 Xirfadlayaasha Sheybaadhka Ee Ka Hawlgala Xarumaha Iyo Cusbitalada	900.003	-	900.003
			088	Dabagalka, Kormeerka , Shirar Qiimayn Ah Loo Sameeyo Sheybaadhka 238 Xarumaha Caafimaadka Iyo 17 Cusbital	700.000	-	700.000
			089	In Aqoonsiga Tayada Sheybaadhka Lasiyo 5 Cusbital	850.000	-	850.000
			090	Fulinta Daraasaad Ku Saabsan Heerka Uu Marayo Virus-Ka Hiv/Aids Ee Dadka Qaba Cudurka	715.437	-	715.437
			091	Kabista Kaydka 11Ka Kayd Dhiig Ee Deegaanka	17,050.000	-	17,050.000
			092	Wacyigalinta Dhiig Kudeeqayaasha(Bulshada)	710.000	-	710.000
			093	Tabbarka Bangi Dhiigyada Cusub Iyo Kuwa Sii Jiray Induction Laboratory Training For Wardher,Biki, Garbo, Kabridahar, Gashamo & Filtu Bbanks,	1,030.003	-	1,030.003
			094	Kormeerka 10Ka Kayd Dhiig Ee Degaan	640.000	-	640.000
			095	Isbarbardhigga Aqoon-is-weydaarsiga Dareenka Kooxda Dhiiga Xun ee FO	425.000	-	425.000
			096	Dib-u-eegis Shirarka ee Dhammaan Bangiyada Dhiiga	500.000	-	500.000
			097	Daabacaada Agabka Wacyigalinta Dhiigga(Iec) Iyo Buugaag Yaryar.	925.000	-	925.000
			098	Quarterly Maintenance Of The Oxygen Equipments	1,000.000	-	1,000.000
			099	Mashruuca Darsida Xaalada Caafimaadka ee Bulshada	-	72,160.000	72,160.000
			100	Xaalada Caafimaadka Hooyada	-	8,720.000	8,720.000
			101	Mashruuca Nadaafada & Faayo Dhowrka	-	7,360.000	7,360.000
			102	Mashruuca Iskuxidhka Arimaha Jinsiga	-	4,810.000	4,810.000
			103	Mashruuca Arimaha Caafimaadka	-	21,180.000	21,180.000
			104	Mashruuca Nafaqada	-	22,140.000	22,140.000
	02			Daryeelka Caafimaadka Aasaasiga ah	61,874.582	-	61,874.582
		01		Kaabayaasha Caafimaadka	61,874.582	-	61,874.582
			00		61,874.582	-	61,874.582
			001	Qalabka iyo Agabka Ogsajiinta	900.000	-	900.000
			002	Qabashada Shirwaynaha Qiimaynta Qorshaha U Sinaanta Adeeg Bixinta Saktarka Caafimaadka 11 Gobal & 18 Cusbitalad	1,195.500	-	1,195.500
			003	Hirgalinta Csc Iyo Kabida Dhaadhicinta Nidaamka Qorshe, Miisaaniyad Iyo Warbixin Iskumid (One Plan One Budget & One Report Principal)	1,247.820	-	1,247.820
			004	Hirgalinta Isla Xisaabtanka Bulshada Xarumaha Ga	1,890.000	-	1,890.000
			005	Hirgalinta Hananka Giska, Pcm, Iyo Hirgalinta Aalada Casriga Ee Dabagalka Hay Adaha Iyo Kaydinta Xogaga Haayadaha	1,660.065	-	1,660.065
			006	Tababarka Maamulka Hogaaminta Caafimadka Ee 4 Gobol(1,460.065	-	1,460.065
			007	Adkaynta Dabagal Mashaariicaha Kawadaan Haayadaha Deegaan	672.941	-	672.941
			008	Daabacaadda & Qaybinta Dukumentiyada Diiwaangalinta Iyo Warbixinada Nidaamka Maareynta Macluumaadka Caafimaadka	1,559.501	-	1,559.501
			009	Hirgalinta Emr - (Dh/Buur, Q/Dahar, Biki And Shiniile,) Iyo Hirgalinta Nidaamka Xogta Caafimaadaka, Iyo Halbeegyada Ee Dib Loo Habeeyey Ee 177 Halbeeg	913.265	-	913.265
			010	Qabashada Tababarka Xoojinta Nidaamka Ogeysiiska Marxaladaha Muhiimka Ah (Dhalashada Iyo Dhimashada) 219 Hf Qof Va,Crvs	1,858.680	-	1,858.680
			011	Hirgalinta Perfomance Monitoring Teams Pmt 4Gobol	857.890	-	857.890
			012	Tababarka Xirfadlayaasha 3Gobol & Wacyi Galin Ku Sahabsan Ka Hortaga Xadgudubka Iyo Tacadiyaha Lagula Kaco Gabdhaha	405.435	-	405.435
			013	Tobabar Looqabanayo Gabdhaha Xirfadlayaasha Oo Ku Sahabsan Hogaaminta Iyo Maamulka	985.423	-	985.423
			014	Tababarka Softiweerka Peachtree (Peachtree Software) Ee Shaqaalaha Waaxda Xisaabdka	668.538	-	668.538
			015	Kormeerka, Dabagalka & Xisaab Xidhka Dumentiyada 17 Cusbitalada Iyo Gobolada	616.248	-	616.248
			016	Saadka & Caymiska Gaadiidka Caafimaadka	870.000	-	870.000
			017	Dayactirka Gaadiidaka Mobile Teamka Iyo Dayactirka Gaadiidka Xafiiska	14,150.860	-	14,150.860
			018	Gps Ambulanciyada Xafiiska	575.121	-	575.121

			019	Maaraynta Nidaam Iskudhahan Oo Lagu Maamulo Hantida Iyo Saadka Xafiiska Caafimaadka (Property Administration Management Database) Iyo Tababarka Teamka	850.000	-	850.000
			020	Xidhida Screenada Waawayn Ee Lasocodka Xogta Maalinlaha	520.870	-	520.870
			021	Kabayasha Shabakada Xogta Is Gaadhsiinta Xafiiska Caafimaadka	655.000	-	655.000
			022	In La Kobciyo Garaadka Aqooneed Ee Hirgaliyayaasha Barnaamijka Tacliinta Joogtada Ah Oo Ay Ka Faa'idaysan Doonaan Shaqaalaha Xafiiska Caafimaadka, Ururada Caafimaadka Iyo Kuliyadaha Caafimaadka & Qiimayntiisa	787.866	-	787.866
			023	Kormeerka Iyo Taakulaynta Horumarinta Xirfadlayaasha Joogtada Ah & Horjoogayaasha Caafimaadka Ee Dhamaan Cusbitalada, Kuliyadaha Iyo Ururada Caafimaadka	950.456	-	950.456
			024	Xaraynta Ardayda Hit Degreega 2016 Iyo Xirfadlayaasha Kala Duwan	906.550	-	906.550
			025	Hirgalinta Maaraynta Nidaamka Kaydka Cududa Shaqaalaha Caafimaadka (Hris)	921.231	-	921.231
			026	Daraasaadka Baahida Shaqaalaha Caafimaadka Iyo Xaaladahaoga Diwaangalined (Health Labor Market Assessment) Oo Laga Soo Fulin Doono Cusbitalada, Xarumaha, Rugaha Caafimaadka Iyo Dhamaan Haykalka Maamulka Caafimaadka.	931.800	-	931.800
			027	Diyaarinta & Habaynta Xayeysiisyadda Fariimaha Horumarka Adeega Caafimaadka Maqal & Muqaal & Majaajuloyinka Kala-Duwan \\\	580.000	-	580.000
			028	Dhamaystirka Qalabaynta Waaxda Xidhiidhka Dadweynaha Sida Camerdaha , Designs & Graphics Ka	650.000	-	650.000
			029	Kormeerka & Dabagalka 17 Cusbital Iyo Xarumaha Ee Deegaanka	700.592	-	700.592
			030	Mashruuca Kabista Xarunta Sifaynta Kalyaha Deegaanka	20,000.000	-	20,000.000
			031	Mashruuca Shaqooyinka Xaqiijinta, Baadhitaanka Iyo Sahanka Laxidhiidha Xanuunada Iyo Marxaladaha Deg-Dega Ah Ee Caafimaadka Bulshada	932.865	-	932.865
	04			Horumarinta Kheyrada dadka iyo Horumarinta Caafimaadka	58,504.786	-	58,504.786
	01			Kuliyada Sayniska Caafimaadka Jigjiga	29,026.123	-	29,026.123
		00			29,026.123	-	29,026.123
			001	Dhismaha Hoolka Shirarka	3,500.000	-	3,500.000
			002	Dhismaha Fasalada Ardayda G+1	3,048.477	-	3,048.477
			003	Dhismaha Hoolka Cuntada Dumarka	2,741.159	-	2,741.159
			004	Cagaarinta & Qurxinta kuliyada	3,621.921	-	3,621.921
			005	Mashruuca samaynta Agabka Qolalka Shaybaadka Farmasiga & Shaybaadhka Farsamada Caafimadka Ee Dhismaha Cusub Ee G+1	1,500.000	-	1,500.000
			006	Mashruuca Iibka kuraasta Gacanta Ee Fasalada cusub G+1	1,500.000	-	1,500.000
			007	Mashruuca Dhismaha Guriga Mashiinada Laydhka Ee kuliyada	1,000.000	-	1,000.000
			008	Mashruuca Iibka Kuraasta & Miisaska Ee Hallka Cuntada Dumarka Ee Kuliyada	1,500.000	-	1,500.000
			009	Mashruuca Dayactirka Dhamaan Guryaha Jiifka, Fasalada Ardayda & Dhamaan Musuqulaha Ardayda	1,140.416	-	1,140.416
			010	Mashruuca Iibka Qalabka Caafimadka Baris-Bar Ee Kuliyada (2,000.000	-	2,000.000
			011	Mashruuca Iibka Mashiinada iyo Qalabka	1,000.000	-	1,000.000
			012	Tababarada Kor Loogu Qaadayo Aqoonta Shaqaalaha, Diyaarinta iyo Horumarinta Manhajka, Diyaarinta Hagayaasha Lagu Hagaajinaayo Tayada Waxbarashada & Qiimaynta Ardayda	1,500.000	-	1,500.000
			013	Samaynta Daraasaadka ,Horumarinta Cilmi Baadhista Caafimaadka , Qabashada Tababarada Ku Salaysan kor u Qaadida awooda xirfadeed Ee Samaynta Daraasadka & Daryeelka Bulshada .	1,300.000	-	1,300.000
			014	Mashruuca Iibka Gaadiidka Kuliyada Oo ah laba Bajaaj & Laba Mooto	1,050.000	-	1,050.000
			015	Dayactirka Gaadiidka & Qalabka Kuliyada	600.000	-	600.000
			016	Barista maadooyinka supportiga ah & Tababarada Xarumaha Caafimadka	966.400	-	966.400
			017	Mashruuca Iibka Goonasha Macaliiminta & Ardayda	357.750	-	357.750
			018	Mashruuca Qabashada Xaflada Qalin Jabinta Ardayda & Qaadista imtixaanka COC -Ga Ardayda & Macalimiinta	700.000	-	700.000
	02			Kuliyadda Cilmiga Caafimaadka ee Gode	14,900.000	-	14,900.000
		00		-	14,900.000	-	14,900.000
			001	Mashruuca Qurxinta & Dayactirka Kuliyada	4,000.000	-	4,000.000
			002	Mashruuca Samaynta Darasaadyo Kaladuwan ee kusaab san Waxbarshada Kuliyada (action research)	1,900.000	-	1,900.000
			003	Qabashada Tababarada kala duwan ee Kuliyada	3,000.000	-	3,000.000
			004	Mashruuca Iibka Agabka Baris-Barasho ee Kuliyada	3,000.000	-	3,000.000
			005	kaydinta xogta kuliyada iyo raad-raaca kuliyada (data base & website)	3,000.000	-	3,000.000
	03			Kuliyadda Cilmiga Caafimaadka ee K/Dahar	14,578.663	-	14,578.663
		00		-	14,578.663	-	14,578.663
			001	Qabashada Tababarada kala duwan ee Kuliyada	2,550.000	-	2,550.000

			002	Mashruuca Iibka Agabka Baris-Barasho ee Kuliyaada	2,850.000	-	2,850.000
			003	Mashruuca Qurxinta & Dayactirka Kuliyaada	2,628.663	-	2,628.663
			004	Mashruuca Dayactirka (Dhismaha Dayrka) Dayrka Kuliyaada	2,550.000	-	2,550.000
			005	Mashruuca Iibka Gaadhi	4,000.000	-	4,000.000
342				Hay'adda maaraynta cuntada, daawada iyo caafimaadka	13,132.000	-	13,132.000
	01			Barnaamijka Nidaaminta	13,132.000	-	13,132.000
		01		Maamulka iyo adeegyada guud	13,132.000	-	13,132.000
			00		13,132.000	-	13,132.000
			001	Wacyigalinta Bulshada Iyo Xoojinta Nidaamka Xoogaha Ilaalinta Deegaanka	950.000	-	950.000
			002	Hubinta Isticmaalka Daawooyinka Saxda Ah Iyo Dhimista Isticmaalka Xadgudubka Keeni Kara.	950.000	-	950.000
			003	Xoojinta Nidaamka Gudbinta Xogaha Iyo Ilaalinta Deegaanka	650.000	-	650.000
			004	Ladagaalanka Maandooriyaha (Tobacco)	750.000	-	750.000
			005	Bixinta Shatiyada Iyo Dabagalka Daawo Dhaqameedka Deegaanka	450.000	-	450.000
			006	Bixinta Adeegyada Caafimaadka Sida Shatiyada Xirfadlayaasha Caafimaadka Kaladuwan Iyo Shahadada Xaqiijinta Akhlaaqda Xirfadlaha	1,200.000	-	1,200.000
			007	Xarumaha Caafimaadka Gaarka Loo Leeyahay Iyo Kuwa Dawliga Ah In Lagu Sameeyo Kormeer Iyo Dabagal	500.000	-	500.000
			008	Mashruuca Darajo Siinta Xarumaha Caafimaadka Dawliga Ah Sida Hospitalada, Health Centerada Iyo Health Postyada	800.000	-	800.000
			009	Mashruuca Diwaangelinta Casriga Ah Ee Xarumaha Caafimaadka Ee Dawliga Ah Iyo Kuwa Gaarka Loo Leeyahay Mfr Service Domine	700.000	-	700.000
			010	Kormeerka Warshadaha Yay-Yar Ee Degaanka Iyo Waxsoosaarka Suuqa Ee Ogolaanshaha Leh Iyo Sidoo Kale Waxsoosaarka Milixda Ee Afdheer,Shabeele	950.000	-	950.000
			011	Baaadhitaan Iyo Dabagal In Lagu Sameeyo Meheradaha Adeega Cuntada Bixiya Iyo Collageyada Jamaacadaha Hospitalada Goobaha Cunada Lagu Sameeyo Iyo Cosmeticayada Ee 6 Mamul Magaalo Iyo 11 Xarun Gobaleed	850.000	-	850.000
			012	In Kor Loo Qaado Awooda Iyo Tayada Shaqaalaha Xafiiska	950.000	-	950.000
			013	Dabagal Iyo Qiimayn Si Loo Xaqiijiyo Waxqabadka Xafiiska Fmhaca	1,250.000	-	1,250.000
			014	Qiimeeyo Warbixinta Waxqabadka Lixda Bilood Ee Xafiiska Fmhaca	672.000	-	672.000
			015	In Lasameeyo Wacyigalin Iyo Media	550.000	-	550.000
			016	Iibiyo Mootoyin Iyo Bajaajyo Siloogu Fuliyo Adeega Xafiiska	960.000	-	960.000
345				Xafiiska Kahortagga iyo Ilaalinta HIV/AIDS	16,131.142	-	16,131.142
	01			Barnaamijka HIV/AIDS	16,131.142	-	16,131.142
		01		Maamulka iyo adeegyada guud	16,131.142	-	16,131.142
			00		16,131.142	-	16,131.142
			001	Qabashada Tababarada kaladuwan ee Hiv-Aidska	4,531.142	-	4,531.142
			002	Taakulaynta Dadka Xanuunka Lanool (Hiv-Aids)	7,500.000	-	7,500.000
			003	Daraasadka & Kormeerka Xaaladaha Hiv-AIDS	1,500.000	-	1,500.000
			004	Samaynta Dhokomintari Films	600.000	-	600.000
			005	Qabashada Shiweynaha Xuska Maalinka Hiv-Aids	1,000.000	-	1,000.000
			006	Mashruuca Iibka Hal Bajaj)	400.000	-	400.000
			007	Qalabaynta Xafiiska	600.000	-	600.000
350				Arimaha Bulshada	60,259.591	22,550.000	82,809.591
351				Xafiiska Arrimaha Bulshada	60,259.591	22,550.000	82,809.591
	01			Tageerada iyo la talinta	60,259.591	22,550.000	82,809.591
		01		Maamulka iyo adeegyada guud	46,654.741	22,550.000	69,204.741
			00	-	46,654.741	22,550.000	69,204.741
			001	Kormeerka Goobaha Shaqo Ee Gaarka Loo Leeyahay Iyo Xogta Suuqa Shaqo Ee Maamul Magaaloooyinka	2,150.359	-	2,150.359
			002	Qabashada Tababarada Kaladuwan Ee Xafiiska Arimaha Bulshada	6,950.000	-	6,950.000
			003	Qabashada Xusaska Kaladuwan Ee Maalmaha Shaqaalaha Adduunka, Waayeelka, Iyo Naafada	900.000	-	900.000
			004	Kabista Mashruuca Dhaqan Celinta Darbi Jifka & Daryeelkooda	8,100.000	-	8,100.000
			005	Mashruuca Taakulada Dadka Baahiyaha Gaarka Ah Qaba (Iibka Gaadhiga Curyaamada, mootada,Ulaha Lagu Boodo,& Sameecadaha Maqalka)	17,204.382	-	17,204.382
			006	Mashruuca Samaynta Darasaadyo Kaladuwan Ee Lagu Ogaanaayo Xaalada Dadka Nugul Iyo Wayeelka (Mmj)	1,500.000	-	1,500.000
			007	Mashruuca Xog Baahinta Iyo Khibrad Wadaagga	500.000	-	500.000
			008	Mashruuca Wacyigalinta & Kadigida Khatartahriibka Ee Dhalinta Deegaanka	700.000	-	700.000
			009	Mashruuca Kobicinta Awoodda Shaqaalaha Xafiiska (Capacity Building)	600.000	-	600.000
			010	Qalabaynta Xafiiska Arimaha Bulshada	1,000.000	-	1,000.000
			011	Mashruuca Kormeerka & Dabagalka Adeega Nafaqada ee Caruurta Naafada ah	950.000	-	950.000

			012	Mashruuca Dabagalka & Qiimaynta Waxqabadka Xafiiska	1,200.000	-	1,200.000
			013	Mashruuca Iibka Mooto Bajajta (2)	900.000	-	900.000
			014	Mashruuca Soo Dhisida Dadka Baahida Gaarka Qaba (Disability People)	1,000.000	-	1,000.000
			015	Mashruuca Dhismaha/Balaadhinta Xarunta Dhimirka ee M/M/Qabridahar(dayr,Jiko & Suuliyaal)	3,000.000	-	3,000.000
			016	Mashruuca Arimaha Ciyaalka (Child Social)	-	20,250.000	20,250.000
			017	Mashruuca Ilaalinta Bulshada & Caruurta	-	2,300.000	2,300.000
		02		Xarunta dadka baahiyaha gaarka ah qaba	13,604.850	-	13,604.850
		00		.	13,604.850	-	13,604.850
			001	Mashruuca Iibka Mashinada iyo Qalabka Caafimaadka & [safety tools }	2,024.000	-	2,024.000
			002	Mashruuca Iibka Motor Cycle & Gaadhiga Curyaanka (Wheel Chair)	2,723.000	-	2,723.000
			003	Daraasadka iyo Baahinta Dadka baahiyaha gaaar ah qaba	3,357.850	-	3,357.850
			004	Qabashada Tababarada kala duwan ee Dadka Qaba Baahiyaha Gaarka	2,000.000	-	2,000.000
			005	Qalabeynta Xarunta	1,500.000	-	1,500.000
			006	Kabista Cuntada Dadka Baahida Gaarka Qaba	1,000.000	-	1,000.000
			007	Mashruuca Dhismaha Farmasiga Daawaynta Dadka	1,000.000	-	1,000.000
360				Kahortagga iyo dib u dajinta	405,298.856	#####	545,478.856
361				Xafiiska Maareynta Khatarta Masiibooyinka	405,298.856	#####	545,478.856
	01			Tageerada iyo la talinta	405,298.856	140,180.000	545,478.856
		01		Maamulka iyo adeegyada guud	405,298.856	140,180.000	545,478.856
		00		-	405,298.856	140,180.000	545,478.856
			001	Mashruuca Taakulaynta /Gargaarka Barekacayaasha Deegaanka & Gurmada Xaaladaha Deg Dega Ah (Qaabilaada Barakacayaasha Cusub & Dib Udajinta Kuwii Hore)	243,540.772	-	243,540.772
			002	Mashruuca Dhismaha Guryaha Dib Udajinta Magaalo Cad (100 Guri)	7,205.165	-	7,205.165
			003	Mashruuca Dhismaha Musqulaha Dib Udajinta Banyaxow (70 Musqulood)	11,644.506	-	11,644.506
			004	Dhisida & Adkaynta Gudiyada Digniinta Hore Ee Degmooyinka Deegaanka.	1,931.491	-	1,931.491
			005	Samaynta Qorshaha Kajawaabida Arimaha Deg Dega Ah (Eprp).	1,000.000	-	1,000.000
			006	Samaynta Daraasaadyada Xiliyada Gu'Ga Iyo Dayrta.	3,551.399	-	3,551.399
			007	Samaynta Daraasaadka Fudud Ee Bilowga Hore Ee Masiibooyinka (Fatahaadaha, Khilaafaadka, & Dilaaca Cudurada) Rapid Assessment.	1,685.917	-	1,685.917
			008	Tababarka Nidaamka Kaydinta, Maaraynta Xogta Digniinta Hore Iyo Wadaaga Warbixinada.	2,266.687	-	2,266.687
			009	Iskudubaridka Iyo Soo Gudbinta Xogta 11 Gobol.	3,300.000	-	3,300.000
			010	Tabarka Iyo Dhaadhicinta Nidamka Kaydka Xogta Digniinta Hore (Ew Database) Ee Heer Deegan Iyo 22 Degmo.	2,396.256	-	2,396.256
			011	Tababarka Soo Saarida Warbixinada Iyadoo Kor Loogu Qaadayo Garaadka Khabiirada Heer-Deegaan Iyo Gobal.	895.017	-	895.017
			012	Qabashada Tababar Kor Loogu Qaadayo Fahanka Shaqalaha Heer Deegaan & Focalada	750.000	-	750.000
			013	Iskuduba Ridka Kulamada Xaaladaha Deg-Dega Ah.	1,000.000	-	1,000.000
			014	Tababarka Nidaamka Maaraynta Raashimada Gar-Gaarka Ah.	1,990.540	-	1,990.540
			015	Kormeerka Iyo Dabagal 600 Goob-Raashimeed Ee Laga Bixiyo Raashimada Gargaarka Ah.	3,540.990	-	3,540.990
			016	Wacyigalinta Lunsiga Raashimada Gar-Gaarka.	1,057.300	-	1,057.300
			019	Daabacaada Kaarka Dabagalka Biyo Dhaanka.	566.238	-	566.238
			020	Tababarka Siyaasadda Maareynta Khatara Masiibooyinka, Digniinta Hore Iyo Ka Hor-Tagga Masiibooyinka	1,360.000	-	1,360.000
			021	Dib-Uhabaynta Muuqaalka Khatara Masiibooyinka (Wdrp Update)	2,870.000	-	2,870.000
			022	Tababarka Siyaasadda Maareynta Khatara Masiibooyinka Ee Bulshada (Cbdrm)	1,890.050	-	1,890.050
			023	Tababaridda Iyo Aas-Aasidda Guddiga Yareynta Khatara Masiibooyinka	1,236.780	-	1,236.780
			024	Samaynta Dabagalka Farsamo Ee Mashriicda Dhismaha.	2,800.000	-	2,800.000
			025	Aas-Aasida Gudiyada Xal Waaro U Helida Barakacayaasha Ee Heer Gobal.	1,350.000	-	1,350.000
			026	Kormeer Iyo Dabagalka Hay'Addaha Fuliya Mashaariicaha Gurmada Deg-Dega Ah.	4,860.000	-	4,860.000
			027	Tababarka Nidaamka Dabagalka Iyo Qiimaynta (Meal) And (4W Matrics)	980.000	-	980.000
			028	Qabashada Shirarka Wada- Tashiyo Hay'Adaha Aan Dawliga Ahayn Iyo Bah-Wadaagta.	875.000	-	875.000
			029	Samaynta Daraasaada Xogaha Iyo Khariiradaynta Mashaariicaha Aan Dawliga Ahayn	1,636.840	-	1,636.840
			030	Qabashada Fagaarayaal Dhaqaale Ururin Oo Lagula Kulamay Ganacsatada Iyo Deeq Bixiyaayaasha.	3,500.000	-	3,500.000
			031	Khibrad Wadaag Habka Dhaqaala Aruurinta Oo Lagu Tagayo Deegaanada Kale Ee Dalka.	1,706.000	-	1,706.000

			032	Tababarka Nidaamka Dhaqaala Ururita Oo Loo Qabanayo Shaqaalaha Waaxda.	945.900	-	945.900
			033	Aas-Aassida Gudiyada Dhaqaala Aruurinta Ee Heer Degan, Gobal Iyo Degmo	1,045.900	-	1,045.900
			034	Samaynta Daraasada Fudud Ee Xaaladaha Deg-Dega ee Nafaqadarada Caruurta 5 Sano Kayar Iyo Hooyooyinka	1,436.000	-	1,436.000
			035	Tababarka Nidaamka Samaynta Daraasada Nafaqada-Darada Caruurta 5 Ta Sano Kayar ,Iyo Hooyinka Uurayda Iyo Nuujisada.	951.757	-	951.757
			036	Khariiradaynta Goobaha Ay Ka Jirto Nafaqadara Caruurta Iyo Hooyooyinka	1,695.985	-	1,695.985
			037	Wacygalinta Hooyooyinka Ee Goobaha Unugul Nafaqodarada	967.820	-	967.820
			038	Samaynta Daraasada Xaalada Nafaqadarda Caruurta 5 Sano Ka-Yar Iyo Hooyooyinka (Smart Nutrition Survey)	3,285.917	-	3,285.917
			039	Mashruuca Kabista Mushaarka & Gunada Shaqaalaha Waaxda Fleetka	13,356.000	-	13,356.000
			040	Kharaashdka Iyo Shidaalka Baabuurta Waawayn Iyo Booyadaha Kuwaas Oo Dhan 30 Truck Iyo 10 Booyadood.	4,496.000	-	4,496.000
			041	Soo-Iibinta Qalabka Dayactirka Gaadiidka Waawayn Oo Dhan 30 Gaadhi Iyo 10 Booyadood.	18,500.000	-	18,500.000
			042	Bixinta Kharashka Xamaaliga, Boolooyinka Iyo Caymiska Jidmarka Ee Baabuurta Waawayn Oo Dhan 32 Gaadhi	1,122.976	-	1,122.976
			043	Soo-Iibinta Kabaha Iyo Dharka Darawalada Iyo Makaaniidka Waaxda Fleetka.	400.000	-	400.000
			044	Dayactirka Bakhaarada Jigjiga Iyo Goday.	2,000.000	-	2,000.000
			045	Dhismaha Dayrka Xerada Bakhaarada Ee Fleet	5,000.000	-	5,000.000
			046	Kormeerka Iyo Dabagalada Mashaariicaha Xafiiska.	3,250.000	-	3,250.000
			047	Kulanka Lix Biloodlaha Ah Ee Wadatashiga Hawlwadeenada Xafiiska Heer Degmo Ilaa Heer Deegaan.	3,538.698	-	3,538.698
			048	Tababarka Nidaamka Diyaarinta Qorshaha Maaraynta Masiibooyinka Ee Xiliga Dhow Heer Degmo.	1,350.000	-	1,350.000
			049	Shaacinta Miisaaniyada Xafiiska.	350.000	-	350.000
			050	Dhismaha Bakhaarka Gudaha Ah Ee Xafiiska (Internal Store)	2,000.000	-	2,000.000
			051	Dayactirka Baabuurta Yaryar Ee Xafiiska.	2,400.000	-	2,400.000
			052	Dayactirka Dhismihii Hore Ee Xafiiska Oo Ka Kooban 13 Qol.	2,000.000	-	2,000.000
			053	Qalabaynta Iyo Ka Shaqaysiinta Xafiiska Iyo Hoolka Shirarka Ee Cusub	8,000.000	-	8,000.000
			054	Tababarka Nidaamka Qaabilaada Iyo Xalinta Cabashooyinka Bahanayaasha Ubaahan Taageerada.	1,200.000	-	1,200.000
			055	Filin Documentary Oo lagu Soo-Bandhigayo Waxqabadka Xafiiska.	1,450.000	-	1,450.000
			056	Diyaarinta Iyo Baahinta Book Sanadeedka Waxqabadka Xafiiska Kaasi Oo Lagu Soo Bandhigayo Waxqabadka Sanadka	500.000	-	500.000
			057	Wacyigalinta Bulshada Kunool Degmooyinka Fatahada U Nugul.	1,200.000	-	1,200.000
			058	Tababarka La Dagaalanka Caadooyinka Xun Xun (Gbv).	755.000	-	755.000
			059	Tababarka Awood Siinta Dumarka Xafiiska.	695.000	-	695.000
			060	Kormeerka Xaalada Arrimaha Jinsiga Ee Goobaha Barakacayaasha	1,397.850	-	1,397.850
			061	Mashruuca Maaraynta Xogta Shaqaalaha (Hrmi)	547.500	-	547.500
			062	"Qabashada Tababar Ku Saabsan Maamul Wanaaga,	898.550	-	898.550
			063	Samaynta Iyo Hirgalinta Nidaamka Xaadirinta Shaqaalaha Ee Casriga	350.000	-	350.000
			064	Mashruuca Kobicinta Awooda Iyo Tayada Adeeg Bixinta	983.370	-	983.370
			065	Dhiirigalinta Shaqaalaha Shaqada Wanaagsan Ee Heer Deegaan.	841.685	-	841.685
			066	Hirgalinta Nidaamka Shabakada Internetka (Lan Installation) .	500.000	-	500.000
			067	Soo Iibinta Sooftiweero Kaladuwan Sida oo Dhan 200 Xabo.	500.000	-	500.000
			068	Ilaalinta Iyo Habsami-U Isticmaalka Hantida Xafiiska Iyo Nidaamka Maaliyadeed	2,000.000	-	2,000.000
			069	Mashruuca Digniinta Hore ee Xaaladaha Deg Dega Ah	-	1,910.000	1,910.000
			070	Mashruuca Xaalada Abaaraha	-	41,290.000	41,290.000
			071	Mashruuca Maaraynta Khataraha Masiibooyinka	-	96,980.000	96,980.000

Dawlada Deegaanka Soomaalida		
Xafiiska Maaliyada		
Qoondaha Dakhliga DDS ee S.M. 2016.T.I		
	Magaca Degmada	Qorshaha Dakhliga SM 2016
	Wadarta Guud	16,000,000,000
	Wadarta Hoosaadka degmooyinka	3,338,319,579.41
	Gobolka Faafan	573,562,351.76
1	Jigjiga Koonfureed/Shabeeley	81,578,584.82
2	Awbare	88,000,000.00
3	Harshin	48,702,642.50
4	Q/Bayah	67,343,025.69
5	Baabile	51,267,087.21
6	Gursum	45,865,362.59
7	Goljano	33,621,824.74
8	Tuliguleed	55000000
9	Jigjiga Waqooyi/Haroorays	35463081.1371517
10	Harawo/Dharwanaje	41,566,151.18
11	Qooraan/Mula	25,154,591.88
	Gobolka Qoraxay	254,440,439.16
12	Qabri dahar	32,001,391.33
13	Shay-kosh	28,408,863.93
14	Shilaabo	36,606,758.23
15	Dhobo-Wayn	24,245,677.63
16	Marsin	26,682,464.44
17	Boodaley	23,210,966.07
18	Goglo-Kudunbuur	19,348,299.79
19	Lasdhankayre	26,795,386.79
20	Higlooley	19,768,696.25
21	Ceel Ogaadeen	17,371,934.71
	Gobolka Jarar	294,973,588.69
22	Dhagaxbur	27,462,442.53
23	Gaashaamo	30,552,269.94
24	Dhagax Madaw	42,026,045.64
25	Aware	28,323,321.58
26	Guna- Gado	28,688,649.11
27	Ararso	26,546,649.71
28	Daroor	24,159,149.23
29	Yooqaale	24,800,784.10
30	Birqod	25,128,040.70
31	Bilcilbuur	18,378,792.61
32	Dig	18,907,443.53
	Gobolka Dollo	200,925,870.18
33	Wardheer	44,801,285.28
34	Galaadi	35,756,995.27
35	Bookh	33,377,003.95
36	Danood	25,933,975.84
	Magaca Degmada	Qorshaha Dakhliga SM 2016
37	Daraatole	25,012,222.69
38	Galxamur	18,090,275.71
39	Lahel-Yucub	17,954,111.43
	Shabele Gobolka	357,599,315.43
40	Goday	41,703,787.46
41	Iimey Bari	41,307,010.68

	Magaca Degmada	Qorshaha Dakhliga SM 2016
42	Qalaafo	41,369,542.31
43	Dhanaan	31,927,557.99
44	Feer-Feer	33,509,694.03
45	Cadaadlay	42,367,635.51
46	Mustaxiil	39,401,931.44
47	Beer Caano	45,106,780.55
48	Abaqorow	20,411,670.71
49	Eleele	20,493,704.74
	Gobolka Afdher	394,889,167.55
50	Hargeele	87,592,458.13
51	Ceelkari	39,084,943.30
52	Iimey Galbeed	40,636,068.91
53	Baaray	39,543,087.61
54	Jarati	50,422,127.53
55	Doolobay	41,680,378.58
56	Raaso	46,671,112.24
57	Qooxle	27,077,594.00
58	Godgod	22,181,397.25
	Liban Gobolka	354,479,086.06
59	Filtu	39,167,028.69
60	Dolo-caado	103,411,570.43
61	Dhaka Suftu	48,362,540.37
62	Qarsa Dula	43,106,894.78
63	Guro Dhamole	35,623,483.36
64	Goro Baqaqsa	40,722,712.62
65	Boqol-maayo	44,084,855.81
	Gobolka Siti	423,904,926.51
66	Shinile	85,510,738.37
67	Erer	52,429,385.36
68	Danbal	54,822,067.86
69	Ma'ayso	36,036,938.11
70	Afdam	34,197,392.85
71	Ayshaca	63,262,332.27
72	Hadhagale	30,626,910.60
73	Gota-Biki	30,681,995.51
74	Gablalu	13,769,373.53
01	Dhuunyar	11,307,415.12
02	Daymeed	11,260,376.92
	Gobolka Nogob	160,757,339.26
75	Ceelwayne	24,352,176.24
76	Garbo	26,733,070.29
77	Sagag	34,976,015.81
78	Dhuxun	19,358,374.62
79	Xaraaray	18,674,053.26

	Magaca Degmada	Qorshaha Dakhliga SM 2016
80	Ilo-Horoshagax	15,905,781.13
81	Cayuun	20,757,867.92
	Gobolka Erer	193,181,350.43
82	Fiiq	35,483,639.84
83	Lagahida	32,135,012.65
84	Maya-muluqo	22,953,057.53
85	Xamaro	24,040,141.31
	Magaca Degmada	Qorshaha Dakhliga SM 2016
86	Salaxaad	18,943,649.10
87	Qubi	21,645,717.23
88	Yaxoob	21,989,753.49
89	Wangay	15,990,379.29
	Gobolka Daawa	129,606,144.38
90	Moyale	37,282,200.10
91	Hudet	38,114,821.38
92	Mubaarak	25,130,313.61
93	Qadhaadhume	29,078,809.29
Dakhliga Maamulada Magaalooyinka ee S.M 2016		
T/T	Magaca Maamulada Magaalada	Qorshaha Dakhliga
	Wadarta Guud	2,491,666,827.90
1	Maamulka Magaalada Jigjiga	684,729,808.00
	Dakhliga Magaalada jig-jiga u shubayso heer deegaan	815,270,191.99
2	Maamulka Magaalada Godey	350,000,000.00
3	Maamulka Magaalada Qabridahar	255,000,000.00
4	Maamulka Magaalada Dhagaxbuur	255,000,000.00
5	Maamulka Magaalada Qabri-bayax	61,966,158.40
6	Maamulka Magaalada Tog-wajaale	69,700,669.51
	Wadarta Xafiiska Heer Deegaan	10,170,013,592.68
	Xafiiska Gudihisa	5,649,680,824.48
	Dakhliga Wadaaga Ah	4,520,332,768.20

Dawlad Deegaanka Soomalida		
Xafiiska Maaliyada		
Qoondada Miisaaniyada Degmooyinka Iyo Maamul Magaalooyinka ee Sanad Miisaaniyadeedka 2016 T.I		
T.T	Magaca Degmooyinka & M/Magaalooyinka	Wadarta
	Wadarta Guud	14,206,514,373
	Qoondada Miisaaniyada Degmooyinka S.M 2016 T.I	11,984,808,312.24
	Gobolka Faafan	1,518,884,917.56
1	Jigjiga Koonfureed/Shabeeley	159,820,314.79
2	Awbare	242,690,107.64
3	Harshin	137,327,085.30
4	Q/Bayah	164,555,731.52
5	Baabile	124,304,689.28
6	Gursum	114,833,855.81
7	Goljano	123,120,835.09
8	Tuliguleed	129,040,106.01
9	Jigjiga Waqooyi Haroorays	107,730,730.71
10	Harawo/Dharwanaje	108,914,584.89
11	Qooraan/Mula	106,546,876.52
	Gobolka Qoraxey	1,196,876,579.62
12	Qabri dahar	155,084,898.05
13	Shay-Gosh	124,304,689.28
14	Shilaabo	131,407,814.38
15	Dhobo-Wayn	133,775,522.75
16	Marsin	136,143,231.11
17	Boodaley	100,627,605.61
18	Goglo-Kudunbuur	100,627,605.61
19	Lasdhankayre	107,730,730.71
20	Higlooley	105,363,022.34
21	Ceel Ogaadeen	101,811,459.79
	Gobolka Jarar	1,462,059,916.75
22	Dhagaxbur	139,694,793.67
23	Gaashaamo	145,614,064.58
24	Dhagax Madaw	140,878,647.85
25	Aware	140,878,647.85
26	Guna- Gado	166,923,439.89
27	Ararso	131,407,814.38
28	Daroor	129,040,106.01
29	Yooqaale	121,936,980.91
30	Birqod	139,694,793.67
31	Bilcilbuur	101,811,459.79
32	Dig	104,179,168.16
	Gobolka Dollo	880,787,512.60
33	Wardheer	153,901,043.87
34	Galaadi	142,062,502.03
35	Bookh	140,878,647.85

T.T	Magaca Degmooyinka & M/Magaalooyinka	Wadarta
36	Danood	116,017,709.99
37	Daraatole	117,201,564.18
38	Galxamur	108,914,584.89
39	Lahel-Yucub	101,811,459.79
	Gobolka Shabeelle	1,277,378,664.11
40	Goday	153,901,043.87
41	Iimey Bari	127,856,251.83
42	Qalaafo	159,820,314.79
43	Dhanaan	117,201,564.18
44	Feer-Feer	120,753,126.73
45	Cadaadlay	149,165,627.13
46	Mustaxiil	130,223,960.20
47	Beer Caano	117,201,564.18
48	Abaqorow	100,627,605.61
49	Eleele	100,627,605.61
	Gobolka Afdheer	1,167,280,225.03
50	Hargeele	137,327,085.30
51	Ceelkari	125,488,543.46
52	Iimey Galbeed	118,385,418.36
53	Baaray	146,797,918.77
54	Jarati	158,636,460.60
55	Doolobay	133,775,522.75
56	Raaso	140,878,647.85
57	Qooxle	101,811,459.79
58	Godgod	104,179,168.16
	Gobolka Libaan	954,186,471.98
59	Filtu	161,004,168.97
60	Dolo-Ado	202,439,065.40
61	Dhaka Suftu	131,407,814.38
62	Qarsa Dula	120,753,126.73
63	Guro Dhamole	114,833,855.81
64	Goro Baqaqsa	112,466,147.44
65	Boqol-maay	111,282,293.26
	Gobolka Siti	1,246,067,012.77
66	Shinile	139,694,793.67
67	Erer	127,856,251.83
68	Danbal	134,959,376.93
69	Ma'ayso	123,120,835.09
70	Afdam	116,017,709.99
71	Ayshaca	125,488,543.46
72	Hadhagale	121,936,980.91

T.T	Magaca Degmooyinka & M/Magaalooyinka	Wadarta
73	Gota-Biki	108,914,584.89
74	Gablalu	101,811,459.79
75	Dhuun-yar	73,133,238.10
76	Daymeed	73,133,238.10
	Gobolka Nogob	790,814,594.65
77	Ceelwayne	124,304,689.28
78	Garbo	127,856,251.83
79	Sagag	114,833,855.81
80	Dhuxun	118,385,418.36
81	Xaraaray	101,811,459.79
82	Ilo-Horoshagax	101,811,459.79
83	Cayuun	101,811,459.79
	Gobolka Erer	971,944,284.74
84	Fiiq	176,394,273.36
85	Lagahida	110,098,439.08
86	Maya-muluqo	111,282,293.26
87	Xamaro	121,936,980.91
88	Salaxaad	125,488,543.46
89	Qubi	123,120,835.09
90	Yaxoob	101,811,459.79
91	Wangay	101,811,459.79
	Gobolka Dhaawa	518,528,132.42
92	Moyale	185,865,106.83
93	Hudet	114,833,855.81
94	Mubaarak	113,650,001.63
95	Qadhaadhume	104,179,168.16
Qoondada Miisaaniyada Maamul Magaalooyinka S.M 2015 T.I		
S/n	Magaca Maamul-Magaalooyinka	Wadarta
	Wadarta	2,221,706,061.04
1	Maamulka Magaalada Jig-jiga	684,729,808.01
2	Maamulka Magaalada Dhagaxbuur	425,456,710.69
3	Maamulka Magaalada Qabridahar	438,120,435.24
4	Maamulka Magaalada Godey	435,454,387.96
5	Maamulka Magaalada Qabri-bayax	115,528,715.17
6	Maamulka Magaalada Tog-wajale	122,416,003.96

የሶማሌ ክልላዊ መንግስት

የፋይናንስ ቢሮ

ለ2016 ዓ/ም የበጀት ዓመት የክልል የሀገር ውስጥ ገቢ፣ የፌደራል ድጎማ እና ለዘላቂ ልማት ግቦች ማጠቃለያ

(ሀ)	የአገር ውስጥ ገቢ	ብር	ብር
	የታክስ ገቢ	14,004,818,489	
	ታክስ ያልሆኑ ገቢዎች	1,064,220,220	
	የካፒታል ገቢ	53,666,900	
	የማዘጋጃ ቤት ገቢ	877,294,391	
	የአገር ውስጥ ገቢ ድምር	16,000,000,000	16,000,000,000
	ከ2015 የበጀት ዓመት ቀሪ ሂሳብ		158,601,841
	የ2016 የሀገር ውስጥ ገቢ እና የ2015 ቀሪ ሂሳብ ጠቅላላ ድምር		16,158,601,841
(ለ)	ከፌደራል መንግስት ድጎማ		
	የፌደራል መንግስት ግምጃ ቤት	20,286,036,830	
	የፌደራል መንግስት ግምጃ ቤት ድምር		20,286,036,830
	የውጭ እርዳታ	554,146,122	
	የውጭ እርዳታ ድምር		554,146,122
	የፌደራል መንግስት ድጎማ ጠቅላላ ድምር		20,840,182,952
(ሐ)	የዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ		1,397,200,000
መ= ሀ+ለ +ሐ	የ2016 የውስጥ ገቢ፣ የፌደራል መንግስት ግምጃ ቤት፣ የውጭ እርዳታ እና የዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ በጀት ጠቅላላ ድምር		<u>38,395,984,793</u>

የሶማሌ ክልላዊ መንግስት
የ2016 የበጀት ዓመት የወጪና አሸፋፊን

		ብር	ብር
	1. ወጪ		
(ሀ)	የክልል መ/ቤቶች መደበኛ ወጪ		
	የጠቅላላ አገልግሎት ልማት	5,708,407,674	
	የኢኮኖሚ አገልግሎት ልማት	484,747,960	
	የማህበራዊ አገልግሎት ልማት	2,461,699,861	
	ሌሎች	1,480,000,000	
	የመደበኛ ወጪ ድምር		10,134,855,495
(ለ)	የክልል ሴክተር ቢሮዎች የካፒታል ወጪዎች		
	የጠቅላላ አገልግሎት ልማት	2,592,195,947	
	የኢኮኖሚ አገልግሎት ልማት	7,876,172,501	
	የማህበራዊ አገልግሎት ልማት	3,586,246,482	
	የካፒታል ወጪዎች ጠቅላላ ድምር		14,054,614,930
	የክልል ሴክተር ቢሮዎች ጠቅላላ ወጪዎች ድምር		24,189,470,425
(ሐ)	ለወረዳዎች እና የከተማ አስተዳደሮች ድጎማ		14,206,514,373
	የክልሉ መንግስት ወጪዎች ጠቅላላ ድምር		38,395,984,798
	2. የወጪ አሸፋፊን		
(ሀ)	የሀገር ውስጥ ገቢ		
	የታክስ ገቢ	14,004,818,489	
	ታክስ ያልሆኑ ገቢዎች	1,064,220,220	
	የካፒታል ገቢ	53,666,900	
	የማዘጋጃ ቤት ገቢ	877,294,391	
	የሀገር ውስጥ ገቢ ድምር		16,000,000,000
	የ2015 ቀሪ ሂሳብ		158,601,841
	የ2016 የሀገር ውስጥ ገቢ እና የ2015 ቀሪ ሂሳብ ጠቅላላ ድምር		16,158,601,841
(ለ)	ከፌዴራል መንግስት ግምጃ ቤት ድጎማ		
	የፌዴራል መንግስት ግምጃ ቤት	20,286,036,830	
	የፌዴራል ግምጃ ቤት ድምር		20,286,036,830
	የውጭ እርዳታ	554,146,122	
	የውጭ እርዳታ ድምር		554,146,122
	የፌዴራል ግምጃ ቤት እና የውጭ እርዳታ ጠቅላላ ድምር		20,840,182,952
(ሐ)	የዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ		1,397,200,000
መ= ሀ+ለ+ሐ	የ2016 የውስጥ ገቢ፣ የፌዴራል መንግስት ግምጃ ቤት፣ የውጭ እርዳታ እና የዘላቂ ልማት ግቦች ማስፈጸሚያ ድጋፍ በጀት ጠቅላላ ድምር		<u>38,395,984,793</u>

የሶማሌ ክልላዊ መንግሥት		
የፋይናንስ ቢሮ		
የ2016 በጀት የገቢ እቅድ በመለያ ኮድ		
('000) ብር		
የ2016 በጀት የገቢ እቅድ		
መግለጫ	መለያ ኮድ	የገቢ ደምር
ጠቅላላ ገቢ ደምር	1000-1999	16,000,000.000
የታክስ ገቢ	1100-1300	14,004,818.489
በገቢ, ትርፍ እና የካፒታል ዋጋ ዕድገት	1100-1110	7,867,267.569
ምንጭና ደመወዝ	1101	1,669,776.275
የኪራይ ገቢ ግብር	1102	99,903.196
ለግለሰቦች የንግድ ሥራ ገቢ ግብር	1103	1,243,440.146
የኮርፖሬት ድርጅቶች የንግድ ሥራ ገቢ ግብር	1104	1,327,746.195
የደብዳቤና የሎተሪ ገቢ ግብር	1105	18,123.388
የካፒታል ዋጋ ዕድገት ዋቅም	1106	25,313.011
የግብርና ሥራዎች ገቢ	1107	479,428.359
ሮያሊቲ	1108	272,372.400
ከገቢ ዕቃዎች የቅድሚያ ገቢ ግብር	1109	16,022.558
የወለድ ገቢ ግብር	1111	74,113.594
ስለጫት ታክስ	1112	2,641,028.449
የተጨማሪ እሴት ታክስ	1120-1190	4,879,110.580
በአገር ውስጥ ከሚመረቱ ዕቃዎችና አገልግሎቶች የተጨማሪ እሴት ታክስ	1120-1160	3,241,843.052
ነጻጅና የነጻጅ ውጤቶች	1121	82,390.585
ለሰላሳ መጠዋ	1124	10,175.805
አልኮልና የአልኮል መጠጦች	1126	6,220.800
ኬሚካልና የኬሚካል ውጤቶች	1134	9,504.060
ብረታ ብረትና ቆርቆሮ	1136	40,840.950
ተሽከርካሪዎችና መለዋወጫዎች	1137	771,720.814
ማሸናጊቱ ቋሚ ዕቃዎችና መለዋወጫዎች	1138	73,124.841
እንጨትና የእንጨት ውጤቶች	1139	10,368.000
ምግብ	1141	10,250.000
የኤሌክትሪክ ዕቃዎችና መለዋወጫዎች	1142	415,655.008
የጽሕፈትና የሕትመት መሣሪያዎች	1143	144,536.674
ሌሎች ዕቃዎች	1169	1,667,055.515
የአገልግሎቶች የተጨማሪ ዕሴት ታክስ	1170-1190	1,637,267.528
ቴሌኮሙኒኬሽን	1171	18,931.104
የሙያ አገልግሎት	1175	10,380.264
ሥራ ተቋራጭ	1176	1,135,162.962
ዕቃ ማከራየት	1177	5,000.000
የጋራዥ አገልግሎት	1178	10,804.994
ሌሎች አገልግሎቶች	1199	456,988.203
ኤክሳይዝ ታክስ	1200-1210	585,115.176
ከነጻጅና የነጻጅ ውጤቶች	1201	3,588.880
የማዕድን ውሃ	1205	625.744
የፕላስቲክ ምርቶች	1212	580,000.552
ሌሎች ዕቃዎች	1219	900.000
በአገር ውስጥ ከሚመረቱ ዕቃዎች ተ.አ.ታ	1220-1240	287,349.282
ከነጻጅና የነጻጅ ውጤቶች	1221	2,493.907
ሰኳር	1222	24,175.080
ምግብ	1224	19,702.645
ለሰላሳ መጠዋ	1225	23,832.101
አልኮልና የአልኮል መጠጦች	1227	120.000
ብረታ ብረትና ቆርቆሮ	1234	58,859.895

መግለጫ	መለያ ኮድ	የገቢ ደምር
የጽሕፈትና የሕትመት መሣሪያዎች	1235	2,160.000
ብረት ያልሆነ የማዕድን ወጤቶች	1236	11,212.155
የግብርና እና የግብርና ወጤቶች	1237	20,328.489
እንጨትና የእንጨት ወጤቶች	1238	23,924.186
ሌሎች ዕቃዎች	1249	100,540.825
የአገልግሎት ተርጓሚ አገልግሎት	1250-1270	321,817.432
የጋራ-ክፍል አገልግሎት	1252	14,463.051
የልብስ ማጠቃለያ	1253	22,882.266
የልብስ ስፊት	1254	2,012.603
የህግ አገልግሎት	1255	13,644.606
ፎቶግራፍ እና ፎቶኮፕ	1256	19,183.614
ሥራ ተቋራጭ	1258	56,934.809
መኝታ ቤት	1259	1,396.233
አማካሪነት	1261	2,324.601
ኮሚሽን ኤጀንት	1262	22,397.271
የፀገር ማስተካከልና የውበት ሳሎን	1264	18,546.566
ዕቃ ማከራየት	1266	22,122.749
የፋይናንስ አገልግሎቶች	1269	8,908.443
ሌሎች ዕቃዎችና አገልግሎቶች	1279	117,000.621
የቴምብር ሽያጭና ቀረጥ	1290	64,158.449
የቴምብር ሽያጭ	1291	17,027.869
የቴምብር ቀረጥ በተሽከርካሪ ሽያጭ ላይ	1292	41,080.580
ሌሎች የቴምብር ቀረጥ	1299	6,050.000
ታክስ ያልሆኑ ገቢዎች	1400-1490	1,064,220.220
የአስተዳደር ክፍያዎች	1401-1420	619,454.122
የማዕድን ፈቃድ (ማዘጋጃ ቤት)	1401	218,722.655
የእንሰሳት ገቢ እና ዘላቂ የእንሰሳት ግቢ አገልግሎት/ (ማዘጋጃ ቤት)	1404	88,512.037
የካርታ ሥራ አገልግሎት/የማዘጋጃ ቤት	1406	0.998
የፖሊስ አገልግሎቶች (ማዘጋጃ ቤት)	1407	542.266
የሥራ ፈቃድ	1413	8.078
የፍርድ ቤት መቀጫ	1414	23,552.532
ዳኝነት	1415	29,041.360
ከተወረሱ ዕቃዎች ሽያጭ ገቢ	1416	5,853.486
የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና ፍቃድ ክፍያ	1417	19,911.058
ሌሎች ገቢና ክፍያ	1429	233,309.652
የመንግስት ዕቃና የአገልግሎት ሽያጭ	1430-1450	110,196.723
የእንሰሳት ህክምና አገልግሎት	1434	1,638.456
የጤና አገልግሎት	1435	79,258.637
የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	1436	18,645.452
የጤና ምርመራና ሕክምና	1437	360.579
የዕድ ጥበብ ወጤቶች ሽያጭ	1438	81.772
የታተሙ ቅጾች	1439	550.888
መዝናኛ	1444	8.034
የመንገድ ትራንስፖርት አገልግሎት	1451	360.000
የግብርና ወጤቶች ሽያጭ	1455	286.878
ለሌሎች ዕቃዎችና አገልግሎቶች	1459	9,006.027
የመንግስት ኢንቨስትመንት ገቢ	1460-1470	128,178.784
ለመንግስት ሠራተኞች የግሰጥ ብድር የሚገኝ ወለድ	1465	10,877.347
ሌሎች	1479	117,301.437
ታክስ ያልሆኑ የተለያዩ ክፍያዎች	1480	206,390.592
የሀገር ውስጥ ድጋፍ	1483	2,282.500

መግለጫ	መለያ ኮድ	የገቢ ደምር
ልዩ ልዩ ገቢዎች	1489	94,885.637
ካፒታል ገቢ	1500	53,666.900
የተንቀሳቃሽና የማይንቀሳቀስ ንብረት ሽያጭ	1501	53,666.900
የማዘጋጃ ቤት ገቢ	1700	877,294.391
የማዘጋጃ ቤት ታክስ ገቢ	1701-1719	80,983.872
የከተማ ቤት ግብር	1701	53,209.119
ኢንሹራንስ	1702	1,371.215
መዘናኛ	1703	100.000
ሌሎች ታክሶች	1719	26,303.538
ታክስ ያልሆኑ የማዘጋጃ ቤት ገቢ	1720-1789	796,209.637
የማዘጋጃ ቤት ኪራይ ገቢ	1720-1739	347,332.841
የከተማ ቤት ኪራይ ግብር	1721	152,939.702
የመኖሪያ ቤት ኪራይ ግብር	1722	10,840.321
የንግድ ቤቶች ኪራይ	1723	7,405.349
የገበያ በረንዳ	1724	353.202
የገበያ ቦታ ኪራይ / ጉኩሌ ኪራይ	1725	1,252.874
የእንሰሳት እርባታ ግብር	1726	27,800.000
ማሸናፊ ኪራይ	1728	1,047.446
የማዘጋጃ ቤት የሊዝ ገቢ	1731	145,693.946
የማዘጋጃ ቤት አገልግሎት ክፍያ	1740-1749	152,032.937
የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ	1741	7,246.347
የመኖሪያ ቤት እና አጥር ፍቃድ	1742	43,518.718
የአፈር ፍቃድ	1743	907.176
የትራፊክ ህጎችን በመጣስ የትራፊክ ቅጣቶች	1745	25,084.883
ሕገወጥ አጥር	1746	10,108.836
የአውቶቡስ ተርሚናል ህጎች	1747	916.359
የማዘጋጃ ቤት ስለጫት	1749	64,250.618
የማዘጋጃ ቤት ዕቃዎች እና አገልግሎቶች ሽያጭ	1750-1789	277,491.040
የንፅህና አጠባበቅ አገልግሎቶች	1751	11,058.747
የኢንጂነሪንግ አገልግሎት	1752	6,177.877
የህንፃ ግንባታ ቁጥጥር	1753	601.046
ዲዛይን እና የጨረታ ሰነድ ዝግጅት	1754	728.465
የተንትራት ምዝገባ	1755	47,617.301
የመንገድ አገልግሎቶች ክፍያ	1756	102,112.158
የውሃ አገልግሎት	1757	500.000
ወሰኝ ስታቲስቲክስ አገልግሎት	1761	6,953.205
ዓመታዊ የተሸከርካሪዎች ምርመራ ኤጀንሲ ክፍያ	1764	19,410.546
የተሸከርካሪ ማቆሚያ ክፍያ	1769	108.000
የተሸከርካሪ ማቆሚያ ክፍያ	1772	7,456.353
የመሬት ባለቤትነት ምዝገባ ክፍያ	1773	5,047.566
የመሬት ህንፃ የርዕስ ማስታወቂያ እና ዋና ማደስ እድሳት	1774	13,558.018
የዕዳ እገዳን የምዝገባ መሰረዝ	1775	3,795.282
የቁራ አገልግሎት	1777	3,200.000
የጭነት ግብር	1778	35,459.124
ምሳሌዎች እና የማስታወቂያ አገልግሎት ክፍያ	1782	1,720.493
የሌሎች ንብረት አገልግሎቶችና ሽያጭ	1789	11,986.859
የማዘጋጃ ቤት የካፒታል ገቢ	1790-1799	705.899
የተንቀሳቃሽና የማይንቀሳቀስ ንብረት ሽያጭ	1791	705.899
ሌሎች	1799	18,646.920

የሰማሌ ክልላዊ መንግሥት

የፋይናንስ ቢሮ

ለ2016 የበጀት ዓመት የመደበኛ በጀት ማጠቃለያ ሠንጠረዥ

ተ/ቁ	BI Code	ንዑስ ኮድ	የሴክተር ቢሮዎች	የደመወዝ ወጪ (ሀ)	የሥራ ማስኬጃ (ለ)	የጠቅላላ የመደበኛ ወጪዎች ሐ=(ሀ+ለ)
			የጠቅላላ በጀት	5,561,879,903	3,092,975,585	10,134,855,488
	100		የአስተዳደርና ጠቅላላ አገልግሎት	3,794,697,723	1,913,709,944	5,708,407,667
1	111		የክልል ም/ቤት	27,911,199	36,335,842	64,247,041
2	113		ዋና ኦዲተር ማ/ቤት	21,142,470	14,802,545	35,945,015
3	115	1	የክልል መስተዳደር ጽ/ቤት	17,630,394	492,397,618	510,028,012
4		2	የፋራን ዞን መስተዳደር ጽ/ቤት	6,111,672	14,407,273	20,518,945
5		3	የሲቲ ዞን መስተዳደር ጽ/ቤት	5,702,507	14,407,273	20,109,780
6		4	የጀረር ዞን መስተዳደር ጽ/ቤት	13,469,524	14,407,273	27,876,797
7		5	የኖንብ ዞን መስተዳደር ጽ/ቤት	8,532,799	14,407,273	22,940,072
8		6	የሸበሌ ዞን መስተዳደር ጽ/ቤት	10,214,025	14,407,273	24,621,298
9		7	የአፍዴር ዞን መስተዳደር ጽ/ቤት	10,470,943	14,407,273	24,878,216
10		8	የቆራህይ ዞን መስተዳደር ጽ/ቤት	7,631,720	14,407,273	22,038,993
11		9	የዶሎ ዞን መስተዳደር ጽ/ቤት	8,194,636	14,207,273	22,401,909
12		10	የሊብን ዞን መስተዳደር ጽ/ቤት	7,600,663	14,207,273	21,807,936
13		11	የኤረር ዞን መስተዳደር ጽ/ቤት	9,608,071	14,207,273	23,815,343
14		12	የዳዋ ዞን መስተዳደር ጽ/ቤት	6,082,442	14,207,273	20,289,715
15	119		የሴክተር ጉዳይ ቢሮ	9,790,618	12,550,000	22,340,618
16	121	1	የፊትህ ቢሮ	19,766,526	15,422,000	35,188,526
17		2	የፋራን ዞን ዓቃቤ ህግ መምሪያ	4,703,022	1,900,000	6,603,022
18		3	የሲቲ ዞን ዓቃቤ ህግ መምሪያ	3,418,473	1,300,000	4,718,473
19		4	የጀረር ዞን ዓቃቤ ህግ መምሪያ	5,867,513	1,300,000	7,167,513
20		5	የኖንብ ዞን ዓቃቤ ህግ መምሪያ	3,684,927	1,300,000	4,984,927
21		6	የሸበሌ ዞን ዓቃቤ ህግ መምሪያ	4,835,107	1,300,000	6,135,107
22		7	የአፍዴር ዞን ዓቃቤ ህግ መምሪያ	5,948,488	1,300,000	7,248,488
23		8	የቆራህይ ዞን ዓቃቤ ህግ መምሪያ	4,615,483	1,300,000	5,915,483
24		9	የዶሎ ዞን ዓቃቤ ህግ መምሪያ	2,796,623	1,300,000	4,096,623
25		10	የሊብን ዞን ዓቃቤ ህግ መምሪያ	5,292,804	1,300,000	6,592,804
26		11	የኤረር ዞን ዓቃቤ ህግ መምሪያ	5,255,191	1,300,000	6,555,191
27		12	የዳዋ ዞን ዓቃቤ ህግ መምሪያ	2,577,475	1,300,000	3,877,475
28	122	1	ጠቅላይ ፍርድ ቤት	19,531,001	19,045,957	38,576,958
29		2	የፋራን ዞን ከፍተኛ ፍርድ ቤት	11,777,466	1,900,000	13,677,466
30		3	የሲቲ ዞን ከፍተኛ ፍርድ ቤት	4,857,451	1,300,000	6,157,451
31		4	የጀረር ዞን ከፍተኛ ፍርድ ቤት	9,929,542	1,300,000	11,229,542
32		5	የኖንብ ዞን ከፍተኛ ፍርድ ቤት	4,635,575	1,300,000	5,935,575
33		6	የሸበሌ ዞን ከፍተኛ ፍርድ ቤት	8,258,816	1,300,000	9,558,816
34		7	የአፍዴር ዞን ከፍተኛ ፍርድ ቤት	5,369,034	1,300,000	6,669,034
35		8	የቆራህይ ዞን ከፍተኛ ፍርድ ቤት	5,930,975	1,300,000	7,230,975
36		9	የዶሎ ዞን ከፍተኛ ፍርድ ቤት	6,102,436	1,300,000	7,402,436
37		10	የሊብን ዞን ከፍተኛ ፍርድ ቤት	4,811,647	1,300,000	6,111,647
38		11	የፍትህ አስተዳደር	1,568,265	1,300,000	2,868,265
39		12	የሕግ ባለሙያ አስተዳደር	3,403,476	1,300,000	4,703,476
40		13	የኤረር ዞን ከፍተኛ ፍርድ ቤት	6,172,940	1,300,000	7,472,940
41		14	የዳዋ ዞን ከፍተኛ ፍርድ ቤት	2,829,128	1,300,000	4,129,128
42		15	የፍርድ ቤት ማሸሸያ ጽ/ቤት	849,641	1,300,000	2,149,641
43	123	1	የክልል ሽሪዓ ፍርድ ቤት	21,927,607	12,687,235	34,614,842
44		2	የፋራን ዞን ሽሪዓ ከፍተኛ ፍርድ ቤት	14,616,293	1,222,000	15,838,293
45		3	የሲቲ ዞን ሽሪዓ ከፍተኛ ፍርድ ቤት	5,619,133	1,111,500	6,730,633
46		4	የጀረር ዞን ሽሪዓ ከፍተኛ ፍርድ ቤት	12,928,303	1,111,500	14,039,803
47		5	የኖንብ ዞን ሽሪዓ ፍርድ ቤት	8,449,152	1,111,500	9,560,652
48		6	የሸበሌ ዞን ሽሪዓ ፍርድ ቤት	15,881,779	1,111,500	16,993,279
49		7	የአፍዴር ዞን ሽሪዓ ፍርድ ቤት	10,333,658	1,111,500	11,445,158

ተ/ቁ	BI Cod e	ገደብ ኮድ	የሌክተር ቢሮዎች	የደመወዝ ወጪ (ሀ)	የሥራ ማስኬጃ (ለ)	የጠቅላላ የመደበኛ ወጪዎች ሐ=(ሀ+ለ)
50		8	የቆራህይ ዞን ሸሪዓ ፍርድ ቤት	12,060,301	1,111,500	13,171,801
51		9	የዶሎ ዞን ሸሪዓ ፍርድ ቤት	7,117,138	1,111,500	8,228,638
52		10	የሊብን ዞን ሸሪዓ ፍርድ ቤት	5,827,628	1,111,500	6,939,128
53		11	የኤረር ዞን ሸሪዓ ፍርድ ቤት	9,119,166	1,111,500	10,230,666
54		12	የዳዋ ዞን ሸሪዓ ፍርድ ቤት	7,863,820	1,111,500	8,975,320
55	124		የፍትህ አካላት ማሰልጠኛ ኢንስቲትዩት	2,584,374	7,277,950	9,862,324
56	126	1	የአቤቱታ እና ቅሬታ አያያዝ ኮሚሽን	6,639,906	7,191,623	13,831,529
57		2	የፋፈን ዞን ቅሬታ አያያዝ ጽ/ቤት		480,000	480,000
58		3	የሲቲ ዞን ቅሬታ አያያዝ ጽ/ቤት		480,000	480,000
59		4	የጀረር ዞን ቅሬታ አያያዝ ጽ/ቤት		480,000	480,000
60		5	የኖንብ ዞን ቅሬታ አያያዝ ጽ/ቤት		480,000	480,000
61		6	የሸባሌ ዞን ቅሬታ አያያዝ ጽ/ቤት		480,000	480,000
62		7	የአፍዴር ዞን ቅሬታ አያያዝ ጽ/ቤት		480,000	480,000
63		8	የቆራህይ ዞን ቅሬታ አያያዝ ጽ/ቤት		480,000	480,000
64		9	የዶሎ ዞን ቅሬታ አያያዝ ጽ/ቤት		480,000	480,000
65		10	የሊብን ዞን ቅሬታ አያያዝ ጽ/ቤት		480,000	480,000
66		11	የኤረር ዞን ቅሬታ አያያዝ ጽ/ቤት		480,000	480,000
67		12	የዳዋ ዞን ቅሬታ አያያዝ ጽ/ቤት		480,000	480,000
68	127	1	የፖሊስ ኮሚሽን	2,893,462,180	768,563,961	3,662,026,141
69		2	የፖሊስ አካዳሚ	4,096,270.32	10,400,000	14,496,270
70		3	የፋፈን ዞን ፖሊስ መምሪያ		1,260,000	1,260,000
71		4	የሲቲ ዞን ፖሊስ መምሪያ		1,110,000	1,110,000
72		5	የጀረር ዞን ፖሊስ መምሪያ		1,110,000	1,110,000
73		6	የኖንብ ዞን ፖሊስ መምሪያ		1,110,000	1,110,000
74		7	የሸባሌ ዞን ፖሊስ መምሪያ		1,110,000	1,110,000
75		8	የአፍዴር ዞን ፖሊስ መምሪያ		1,110,000	1,110,000
76		9	የቆራህይ ዞን ፖሊስ መምሪያ		1,110,000	1,110,000
77		10	የዶሎ ዞን ፖሊስ መምሪያ		1,110,000	1,110,000
78		11	የሊብን ዞን ፖሊስ መምሪያ		1,110,000	1,110,000
79		12	የኤረር ዞን ፖሊስ መምሪያ		1,110,000	1,110,000
80		13	የዳዋ ዞን ፖሊስ መምሪያ		1,110,000	1,110,000
81	128		የፀረ-ሙስና እና የሥነ-ምግባር ኮሚሽን	5,613,394	7,380,020	12,993,414
82	129	1	የማረሚያ ቤት አስተዳደር ኮሚሽን	160,024,823	65,093,651	225,118,474
83		2	የፋፈን ዞን ማረሚያ ቤት አስተዳደር		640,000	640,000
84		3	የሲቲ ዞን ማረሚያ ቤት አስተዳደር		640,000	640,000
85		4	የጀረር ዞን ማረሚያ ቤት አስተዳደር		640,000	640,000
86		5	የኖንብ ዞን ማረሚያ ቤት አስተዳደር		640,000	640,000
87		6	የሸባሌ ዞን ማረሚያ ቤት አስተዳደር		640,000	640,000
88		7	የአፍዴር ዞን ማረሚያ ቤት አስተዳደር		640,000	640,000
89		8	የቆራህይ ዞን ማረሚያ ቤት አስተዳደር		640,000	640,000
90		9	የዶሎ ዞን ማረሚያ ቤት አስተዳደር		640,000	640,000
91		10	የሊብን ዞን ማረሚያ ቤት አስተዳደር		640,000	640,000
92		11	የኤረር ዞን ማረሚያ ቤት አስተዳደር		640,000	640,000
93		12	የዳዋ ዞን ማረሚያ ቤት አስተዳደር		640,000	640,000
94	132		የመብት ጥሰቶች አጣሪ ኮሚሽን	6,567,840.00	11,295,000	17,862,840
95	133	1	የፀጥታ ጉዳዮች ቢሮ	76,772,305	60,293,931	137,066,236
97	134		የሚሊሻ ጽ/ቤት	4,179,612.00	10,000,000	14,179,612
98	144		የወሰን ጉዳይ ጽ/ቤት	4,085,902.08	7,191,350	11,277,252
99	152		የፋይናንስ ቢሮ	17,024,194.92	21,001,391	38,025,586
100		1	የግምጃ ቤት አገልግሎት ክፍያ		1,500,000	1,500,000
101	153		የመንግሥት ኮሙኒኬሽን ቢሮ	7,911,598.44	9,304,036	17,215,634
102	154		የመገናኛ ብዙሃን ኤጀንሲ	49,441,417.20	19,765,000	69,206,417
103	155		የሲቪል ሰርቪስ ቢሮ	19,137,742.20	13,332,242	32,469,984

ተ/ቁ	BI Code	ንዑስ ኮድ	የሰነድ ቢሮዎች	የደመወዝ ወጪ (ሀ)	የሥራ ማስኬጃ (ለ)	የጠቅላላ የመደበኛ ወጪዎች ሐ=(ሀ+ለ)
104	156	1	የገቢዎች ቢሮ	31,179,022.80	11,800,000	42,979,023
105		2	የፋፈን ዞን ገቢዎች መምሪያ		360,000	360,000
106		3	የሲቲ ዞን ገቢዎች መምሪያ		360,000	360,000
107		4	የጀገር ዞን ገቢዎች መምሪያ		360,000	360,000
108		5	የኖንብ ዞን ገቢዎች መምሪያ		360,000	360,000
109		6	የሸበሌ ዞን ገቢዎች መምሪያ		360,000	360,000
110		7	የአፍዴር ዞን ገቢዎች መምሪያ		360,000	360,000
111		8	የቆራህይ ዞን ገቢዎች መምሪያ		360,000	360,000
112		9	የዶሎ ዞን ገቢዎች መምሪያ		360,000	360,000
113		10	የሊብን ዞን ገቢዎች መምሪያ		360,000	360,000
114		11	የኤረር ዞን ገቢዎች መምሪያ		360,000	360,000
115		12	የዳዋ ዞን ገቢዎች መምሪያ		360,000	360,000
116	157		የባህልና ተሪዝም ቢሮ	8,062,266.84	9,710,796	17,773,063
117	158		የወሳኝ ኩነቶች ምዝገባ ኤጀንሲ	4,591,596.16	8,010,796	12,602,392
118	161		የኢኮኖሚና ቴክኖሎጂ ቢሮ	6,804,523.72	8,500,000	15,304,524
119	163		የግዢና ንብረት አስተዳደር ኤጀንሲ	6,159,504.04	8,500,000	14,659,504
120	174		የፕላን ቢሮ	13,732,562.08	12,000,000	25,732,562
	200		የኢኮኖሚ ዘርፍ ልማት	283,047,913.16	201,700,047.00	484,747,960.16
121	211	1	የግብርና ቢሮ	14,524,746.36	17,875,000	32,399,746
122		2	የፋፈን ዞን ግብርና መምሪያ	409,486.24	360,000	769,486
123		3	የሲቲ ዞን ግብርና መምሪያ	409,486.24	360,000	769,486
124		4	የጀገር ዞን ግብርና መምሪያ	483,402.40	360,000	843,402
125		5	የኖንብ ዞን ግብርና መምሪያ	483,396.16	360,000	843,396
126		6	የሸበሌ ዞን ግብርና መምሪያ	483,401.44	360,000	843,401
127		7	የአፍዴር ዞን ግብርና መምሪያ	483,396.16	360,000	843,396
128		8	የቆራህይ ዞን ግብርና መምሪያ	483,396.16	360,000	843,396
129		9	የዶሎ ዞን ግብርና መምሪያ	483,336.16	360,000	843,336
130		10	የሊብን ዞን ግብርና መምሪያ	483,336.16	360,000	843,336
131		11	የኤረር ዞን ግብርና መምሪያ	483,401.44	360,000	843,401
132		12	የዳዋ ዞን ግብርና መምሪያ	483,396.16	360,000	843,396
133	212	1	የአንስሳት ሀብት ልማት ቢሮ	29,237,704.08	17,873,500	47,111,204
134		2	የፋፈን ዞን የአንስሳት መምሪያ		360,000	360,000
135		3	የሲቲ ዞን የአንስሳት መምሪያ		360,000	360,000
136		4	የጀገር ዞን የአንስሳት መምሪያ		360,000	360,000
137		5	የኖንብ ዞን የአንስሳት መምሪያ		360,000	360,000
138		6	የሸበሌ ዞን የአንስሳት መምሪያ		360,000	360,000
139		7	የአፍዴር ዞን የአንስሳት መምሪያ		360,000	360,000
140		8	የቆራህይ ዞን የአንስሳት መምሪያ		360,000	360,000
141		9	የዶሎ ዞን የአንስሳት መምሪያ		360,000	360,000
142		10	የሊብን ዞን የአንስሳት መምሪያ		360,000	360,000
143		11	የኤረር ዞን የአንስሳት መምሪያ		360,000	360,000
144		12	የዳዋ ዞን የአንስሳት መምሪያ		360,000	360,000
145	213		የአርብቶ አደር እና ከፊል አርብቶ አደር ምርምር ኢንስቲትዩት	50,956,065	11,310,053	62,266,118
146	214		የማዕድንና የፓትሮሌም ቢሮ	10,315,014	9,162,048	19,477,062
147	215		የመስኖ ልማት ቢሮ	30,415,689	12,539,843	42,955,532
148	216		የሀብት ስራ ማህበራት መስፋፊያ ቢሮ	7,547,440	9,180,759	16,728,199
149	217		የአካባቢ ጥበቃና የመሬት አስተዳደር ቢሮ	14,127,088	9,000,000	23,127,088
150	221	1	የውሃ ሀብት ቢሮ	21,569,490	20,959,622	42,529,112
151		2	የፋፈን ዞን ውሃ መምሪያ	254,743.12	360,000	614,743
152		3	የሲቲ ዞን ውሃ መምሪያ	254,743.12	360,000	614,743
153		4	የጀገር ዞን ውሃ መምሪያ	291,700.72	360,000	651,701
154		5	የኖንብ ዞን ውሃ መምሪያ	514,768.24	360,000	874,768

ተ/ቁ	BI Code	ገደብ ኮድ	የሰነድ ስም	የደመወዝ ወጪ (ሀ)	የሥራ ማስኬጃ (ለ)	ጠቅላላ የመደበኛ ወጪዎች ሐ = (ሀ+ለ)
155		6	የሸበሌ ዞን ውሃ መምሪያ	514,768.24	360,000	874,768
156		7	የአፍዴር ዞን ውሃ መምሪያ	291,700.72	360,000	651,701
157		8	የቆራህይ ዞን ውሃ መምሪያ	514,768.24	360,000	874,768
158		9	የዶሎ ዞን ውሃ መምሪያ	514,768.24	360,000	874,768
159		10	የሊብን ዞን ውሃ መምሪያ	291,700.72	360,000	651,701
160		11	የኤረር ዞን ውሃ መምሪያ	514,768.24	360,000	874,768
161		12	የዳዋ ዞን ውሃ መምሪያ	291,700.72	360,000	651,701
162	231	1	የጎጃም አካባቢ ጥበቃ ቢሮ	16,179,044.52	10,730,802	26,909,847
163		2	የፋፈን ዞን ጎጃም መምሪያ	1,692,535	700,000	2,392,535
164		3	የሲቲ ዞን ጎጃም መምሪያ	1,199,016	675,000	1,874,016
165		4	የጀረር ዞን ጎጃም መምሪያ	2,224,390	675,000	2,899,390
166		5	የኖንብ ዞን ጎጃም መምሪያ	2,134,901	675,000	2,809,901
167		6	የሸበሌ ዞን ጎጃም መምሪያ	2,343,017	675,000	3,018,017
168		7	የአፍዴር ዞን ጎጃም መምሪያ	2,408,988	675,000	3,083,988
169		8	የቆራህይ ዞን ጎጃም መምሪያ	1,879,358	675,000	2,554,358
170		9	የዶሎ ዞን ጎጃም መምሪያ	2,144,985	675,000	2,819,985
171		10	የሊብን ዞን ጎጃም መምሪያ	2,739,706	675,000	3,414,706
172		11	የኤረር ዞን ጎጃም መምሪያ	2,053,837	675,000	2,728,837
173		12	የዳዋ ዞን ጎጃም መምሪያ	1,174,132	675,000	1,849,132
174	233		የመንግሥት የልማት ድርጅቶች ተቆጣጣሪ ኤጀንሲ	7,229,106	7,000,000	14,229,106
175	235		የኢንቨስትመንትና ኢንዱስትሪ ቢሮ	11,361,297	9,186,014	20,547,311
176	272	1	የከተማ ልማትና ኮንስትራክሽን ቢሮ	16,525,559	18,650,000	35,175,559
177		2	የፋፈን ዞን ኮንስትራክሽን መምሪያ		360,000	360,000
178		3	የሲቲ ዞን ኮንስትራክሽን መምሪያ		360,000	360,000
179		4	የጀረር ዞን ኮንስትራክሽን መምሪያ		360,000	360,000
180		5	የኖንብ ዞን ኮንስትራክሽን መምሪያ		360,000	360,000
181		6	የሸበሌ ዞን ኮንስትራክሽን መምሪያ		360,000	360,000
182		7	የአፍዴር ዞን ኮንስትራክሽን መምሪያ		360,000	360,000
183		8	የቆራህይ ዞን ኮንስትራክሽን መምሪያ		360,000	360,000
184		9	የዶሎ ዞን ኮንስትራክሽን መምሪያ		360,000	360,000
185		10	የሊብን ዞን ኮንስትራክሽን መምሪያ		360,000	360,000
186		11	የኤረር ዞን ኮንስትራክሽን መምሪያ		360,000	360,000
187		12	የዳዋ ዞን ኮንስትራክሽን መምሪያ		360,000	360,000
188	273		የመንገድ ልማት ቢሮ	13,510,802	17,942,406	31,453,208
189	274		የቤተሰብ አስተዳደርና ልማት ኤጀንሲ	8,134,437	7,000,000	15,134,437
	300		የማህበራዊ ዘርፍ ልማት	1,484,134,266.96	977,565,594.00	3,941,699,860.96
190	311	1	የትምህርት ቢሮ	31,505,535.20	20,950,000	52,455,535
191		2	የፋፈን ዞን ትምህርት መምሪያ	283,265.92	360,000	643,266
192		3	የሲቲ ዞን ትምህርት መምሪያ	283,265.92	360,000	643,266
193		4	የጀረር ዞን ትምህርት መምሪያ	323,067.52	360,000	683,068
194		5	የኖንብ ዞን ትምህርት መምሪያ	323,061.28	360,000	683,061
195		6	የሸበሌ ዞን ትምህርት መምሪያ	323,067.52	360,000	683,068
196		7	የአፍዴር ዞን ትምህርት መምሪያ	323,067.52	360,000	683,068
197		8	የቆራህይ ዞን ትምህርት መምሪያ	323,049.28	360,000	683,049
198		9	የዶሎ ዞን ትምህርት መምሪያ	323,067.52	360,000	683,068
199		10	የሊብን ዞን ትምህርት መምሪያ	322,977.28	360,000	682,977
200		11	የኤረር ዞን ትምህርት መምሪያ	323,067.52	360,000	683,068
201		12	የዳዋ ዞን ትምህርት መምሪያ	323,061.28	360,000	683,061
202		1	የቫይቫሽ አዳሪ ትምህርት ቤት	14,196,267.56	20,393,565	34,589,833
203		2	የጋሻሞ አዳሪ ትምህርት ቤት	10,627,959.56	20,099,453	30,727,413
204		3	የጅግጅጋ አዳሪ ትምህርት ቤት	14,723,163.68	26,519,002	41,242,166
205		4	የፊቅ አዳሪ ትምህርት ቤት	21,556,634.72	26,782,684	48,339,319
		5	የሼጫር አዳሪ ትምህርት ቤት	5,000,000	10,000,000	15,000,000
		6	የጉናጋዶ አዳሪ ትምህርት ቤት	5,000,000	10,000,000	15,000,000

ተ/ቁ	BI Code	ገደብ ኮድ	የሲክተር ቢሮዎች	የደመወዝ ወጪ (ሀ)	የሥራ ማስኬጃ (ለ)	ጠቅላላ የመደበኛ ወጪዎች ሐ= (ሀ+ለ)
		7	የፊልቱ አዳሪ ትምህርት ቤት	5,000,000	10,000,000	15,000,000
		8	የአፍዳም አዳሪ ትምህርት ቤት	5,000,000	10,000,000	15,000,000
		9	የካላፎ አዳሪ ትምህርት ቤት	5,000,000	10,000,000	15,000,000
206		10	የጅግጅጋ ሞዴል 2ኛ ደረጃ ት/ቤት	10,045,713.28	13,900,000	23,945,713
207		11	የዶ/ር አብዱልሙን ሁሴን መምህራን ማሰልጠኛ ኮሌጅ	33,949,138.52	30,775,093	64,724,232
208		12	የቀብሪደሃር መምህራን ማሰልጠኛ ኮሌጅ	29,273,359.76	19,525,000	48,798,360
209		13	የዶሎ-አዶ መምህራን ማሰልጠኛ ኮሌጅ	21,952,420.88	20,500,000	42,452,421
210	312		የክህሎት እና የሰራ ፈጠራ ቢሮ	17,637,859.00	16,744,088	34,381,947
211		1	የሃይጋላ ቴክኒክና ሙያ ኮሌጅ	14,702,534.88	14,000,000	28,702,535
212		2	የፊቅ ቴክኒክና ሙያ ኮሌጅ	16,666,270.08	14,000,000	30,666,270
213		3	የደጋህቡር ቴክኒክና ሙያ ኮሌጅ	23,295,807.00	14,000,000	37,295,807
214		4	የዋርዴር ቴክኒክና ሙያ ኮሌጅ	20,563,131.96	14,000,000	34,563,132
215		5	የፊልቱ ቴክኒክና ሙያ ኮሌጅ	17,068,999.92	14,000,000	31,069,000
216		6	የሞያሌ ቴክኒክና ሙያ ኮሌጅ	13,632,480.24	14,000,000	27,632,480
217		7	የጅግጅጋ ፖሊ ቴክኒክ ኮሌጅ	30,451,049.04	18,165,581	48,616,630
218		8	የቀብሪደሃር ቴክኒክና ሙያ ኮሌጅ	23,561,186.16	16,325,950	39,887,136
219		9	የጨረቲ ቴክኒክና ሙያ ኮሌጅ	21,016,517.64	16,234,100	37,250,618
220		10	የጎዴ ግብርና ፖሊ ቴክኒክ ኮሌጅ	35,281,632.96	23,277,700	58,559,333
		11	የኤርሮ ግብርና ፖሊ ቴክኒክ ኮሌጅ	5,000,000	8,000,000	13,000,000
		12	የአውባሬ ቴክኒክና ሙያ ኮሌጅ	5,000,000	8,000,000	13,000,000
		13	የራሶ ቴክኒክና ሙያ ኮሌጅ	5,000,000	8,000,000	13,000,000
		14	የኤል-ዌይኔ ቴክኒክና ሙያ ኮሌጅ	5,000,000	8,000,000	13,000,000
221	313		የሙያ ብቃት ማረጋገጫ ኤጀንሲ	6,681,153.88	7,775,000	14,456,154
222	319		የፕብሊክ ሰርቪስ ሥራ አመራር ኮሌጅ	17,068,606.44	9,130,000	26,198,606
223	331		የሰፖርትና ወጣቶች ቢሮ	10,423,320.72	10,725,000	21,148,321
224	341	1	የጤና ቢሮ	30,787,706.00	19,885,411	50,673,117
225		2	የፋፈን ዞን ጤና መምሪያ	254,741.68	360,000	614,742
226		3	የሲቲ ዞን ጤና መምሪያ	254,729.68	360,000	614,730
227		4	የጅገር ዞን ጤና መምሪያ	358,264.00	360,000	718,264
228		5	የዋሕብ ዞን ጤና መምሪያ	291,704.08	360,000	651,704
229		6	የሸባሌ ዞን ጤና መምሪያ	291,700.72	360,000	651,701
230		7	የአፍዴር ዞን ጤና መምሪያ	291,700.72	360,000	651,701
231		8	የቆራህይ ዞን ጤና መምሪያ	291,548.08	360,000	651,548
232		9	የዶሎ ዞን ጤና መምሪያ	291,548.08	360,000	651,548
233		10	የሊብን ዞን ጤና መምሪያ	291,700.72	360,000	651,701
234		11	የኤረር ዞን ጤና መምሪያ	291,632.08	360,000	651,632
235		12	የዳዋ ዞን ጤና መምሪያ	291,700.72	360,000	651,701
236		1	የካራማራ ሆስፒታል	103,000,306.16	30,600,361	133,600,667
237		2	የጎዴ ሆስፒታል	74,947,222.76	24,040,681	98,987,904
238		3	የፊልቱ ሆስፒታል	49,775,273.60	23,250,000	73,025,274
239		4	የቀብሪደሃር ሆስፒታል	61,723,607.84	24,372,746	86,096,354
240		5	የሀርገሌ ሆስፒታል	40,460,081.60	22,205,434	62,665,516
241		6	የደጋህቡር ሆስፒታል	82,037,733.44	24,152,228	106,189,961
242		7	የዋርዴር ሆስፒታል	55,602,098.48	22,015,154	77,617,252
243		8	የፊቅ ሆስፒታል	49,189,013.12	22,277,863	71,466,876
244		9	የሲቲ ሆስፒታል	41,208,394.64	21,082,752	62,291,147
245		10	የዳዋ ሆስፒታል	23,437,660.04	17,500,000	40,937,660
246		11	የራሶ ሆስፒታል	29,527,091.84	19,120,000	48,647,092
247		12	የጋሻሞ ሆስፒታል	28,258,975.64	19,500,000	47,758,976
248		13	የዶሎ-አዶ ሆስፒታል	34,495,088.72	20,500,000	54,995,089
249		14	የሸባሌ ሆስፒታል	33,460,339.64	17,000,000	50,460,340
250		15	የገርቦ ሆስፒታል	25,793,988.44	17,000,000	42,793,988

ተ/ቁ	የመ/መ/ቤት ኮድ	ንዑስ ኮድ	የሴክተር ቢሮዎች	የደመወዝ ወጪ (ሀ)	የሥራ ማስኬጃ (ለ)	ጠቅላላ የመደበኛ ወጪዎች ሐ= (ሀ+ለ)
251		16	የቀብሪቢያህ የመጀመሪያ ደረጃ ሆስፒታል (አዲስ)	22,591,545.68	17,000,000	39,591,546
252		17	የአብሌሌ የመጀመሪያ ደረጃ ሆስፒታል	43,621,905.32	17,000,000	60,621,905
253		18	የጅግጅጋ ጤና ሳይንስ ኮሌጅ	36,597,737.72	22,915,933	59,513,671
254		19	የጎዴ ጤና ሳይንስ ኮሌጅ	24,947,957.84	19,282,681	44,230,639
255		20	የቀብሪደሃር ጤና ሳይንስ ኮሌጅ	31,263,618.32	17,031,000	48,294,618
256	342		የምግብ፣ የመድኃኒትና የጤና ክብካቤ አስተዳደር ኤጀንሲ	11,580,787.72	8,270,022	19,850,810
257	345		የኤችአይቪ/ኤድስ መከላከያና መቆጣጠሪያ ሴክሬትሪያት	5,965,210.04	8,246,903	14,212,113
258	351	1	የማህበራዊ ጉዳይ ቢሮ	10,267,897.96	10,172,414	20,440,312
259		2	የጅግጅጋ የልዩ ፍላጎት ማዕከል	5,275,118.48	7,500,000	12,775,118
260	361		የአደጋ ስጋት አስተዳደር ቢሮ	20,762,173.72	13,901,795	34,663,969
		400	ሌሎች			1,480,000,000
	462	01	የመጠባበቂያ በጀት			880,000,000
	462	02	ለደመወዝ መጠባበቂያነት			100,000,000
		03	ለፌደራል መንግሥት ብድር ክፍያ መጠባበቂያነት			500,000,000

የሶማሌ ክልል መንግስት
የፋይናንስ ቢሮ
የ2016 የክልል መ/ቤቶች የካፒታል በጀት ወጪዎች
05/00 – Approved
(‘000 Birr)

የ2016 የኢትዮጵያ በጀት ዓመት

የሂሳብ መደብ					ዝርዝር መግለጫ	የበጀት ምንጭ		ጠቅላላ በጀት
የመንግስት መ/ቤት ኮድ	ፕሮግራም	ተግባር	ንዑስ ፕሮግራም	ፕሮጀክት		ከግምጃ ቤት	የውጭ እርዳታ	
05					የሶማሌ ክልል	13,500,468.808	554,146.122	14,054,614.930
000					የክልል ሴክተር ቢሮ	13,500,468.808	554,146.122	14,054,614.930
100					የአስተዳደርና ጠቅላላ አገልግሎት	2,527,059.825	65,136.122	2,592,195.947
110					መንግስታዊ አካል	864,036.019	56,386.122	920,422.141
111					የክልል ም/ቤት	424,548.042	-	424,548.042
	01				ህግ አውጪ	424,548.042	-	424,548.042
		01			አስተዳደር እና ጠቅላላ አገልግሎት	424,548.042	-	424,548.042
			00		-	424,548.042	-	424,548.042
			001		ለአዲሱ የቢሮ ህንፃ የቢሮ ማገልገያ መሳሪያዎች ግዥ ፕሮጀክት	181,166.100	-	181,166.100
			002		የተሽከርካሪዎች ግዥ ፕሮጀክት	29,581.942	-	29,581.942
			003		የክልል ምክር ቤት የተለያዩ ስብሰባዎችን ማካሄድ	25,000.000	-	25,000.000
			004		የተለያዩ የመንግስት ፕሮጀክቶች ቁጥጥር እና ክትትል	24,000.000	-	24,000.000
			005		የዋና አዲተር መ/ቤት የአዲት ሪፖርቶች አፈፃፀም መከታተል	1,500.000	-	1,500.000
			006		አመታዊ የክልልና አካባቢ ምክር ቤቶች አፈ-ጉባዔዎች የምክክር መድረክ	7,000.000	-	7,000.000
			007		የአካባቢ ምክር ቤቶች አሰራር ክትትል እና ቁጥጥር	3,500.000	-	3,500.000
			008		የቋሚ ኮሚቴዎች የልምድ ልውውጥ ፕሮጀክት	4,000.000	-	4,000.000
			009		የቢሮ ተሽከርካሪዎች ጥገና ፕሮጀክት	8,000.000	-	8,000.000
			010		የክልሉ ሕገ መንግሥት እንደገና ማተም እና ማሰራጨት	1,000.000	-	1,000.000
			011		የፌዴራል እና የክልል ሰንደቅ ዓላማ ማሳተም	7,000.000	-	7,000.000
			012		የአዋጆችን ትርጉም፣ ህትመት እና ሰራጨት	5,000.000	-	5,000.000
			013		የክልል ምክር ቤት ዓመታዊ ማሰራጨት ማሳተም	1,500.000	-	1,500.000
			014		ከከፍተኛ ትምህርት ተቋማት ጋር በመተባበር በክልሉ ምክር ቤት የወጡ ህጎች አተገባበር ላይ የህግ አዲት ማደርግ	2,000.000	-	2,000.000
			015		ለክልል ምክር ቤት አባላት ሰለሰብአዊ መብት ማስፈጸም	4,000.000	-	4,000.000
			016		የክልል ምክር ቤት አባላት ሰልጠና ፕሮጀክት	10,000.000	-	10,000.000
			017		ለህዝብ ግንኙነት ክፍል ሰለከመ-ዩኒኬሽን ክህሎት እና ሰለቃላ-ጉባኤ አያያዝ ስልጠና ማስፈጸም	2,800.000	-	2,800.000
			018		የቋሚ ኮሚቴዎች ስልጠና ፕሮጀክት	4,000.000	-	4,000.000
			019		የተመረጡ ሴቶች ኮካሰ አባላት ስልጠና	4,500.000	-	4,500.000
			020		የህዳር 29 የብሄር ብሄረሰቦችና ህዝቦች በዓል አክባቢ	30,000.000	-	30,000.000
			021		የሀገር አቀፍ እና የክልል የሰንደቅ ዓላማ ቀን አክባቢ	5,500.000	-	5,500.000
			022		የሴቶች ኮከስ ፎረም ፕሮጀክት	2,000.000	-	2,000.000
			023		ለክልል ምክር ቤት ሥራ አጥ አባላት ድጋፍ	40,000.000	-	40,000.000
			024		ለክልል ምክር ቤት አባላት የፕሮቶኮል ልብሶች ግዥ	3,000.000	-	3,000.000
			025		ለክልል ምክር ቤት አባላት እና ለአካባቢ ምክር ቤቶች አፈ-ጉባዔዎችና ሰራተኞች የአይ.ዲ. የህትመት ፕሮጀክት	1,000.000	-	1,000.000
			026		የተለያዩ ህትመቶች እና ማስታወቂያ ፕሮጀክት	1,000.000	-	1,000.000
			027		የህፃናት ፓርላማ ስልጠና እና ማድራጃት	2,000.000	-	2,000.000
			028		ለአካባቢ ምክር ቤቶች ቋሚ ኮሚቴዎች ስልጠና	4,500.000	-	4,500.000
			029		የፓርላማ አባላት የምርጫ ክልል ግንኙነት ፕሮጀክት	10,000.000	-	10,000.000
113					የዋና አዲተር መ/ቤት	26,666.515	-	26,666.515

	01			ድጋፍ እና ምክር	26,666.515	-	26,666.515
		01		አስተዳደር እና ጠቅላላ አገልግሎት	26,666.515	-	26,666.515
			00	-	26,666.515	-	26,666.515
			001	የፋይናንሽል ኦዲት ማድረግ	3,031.616	-	3,031.616
			002	የክንውን ኦዲት ማድረግ	3,850.552	-	3,850.552
			003	የኦዲት ሪፖርቶችን ደረጃ እና ጥራት መከታተል	1,659.359	-	1,659.359
			004	በ6 ዞኖችና 6 ከተማ አስተዳደር ላሉ የአስተዳደርና አካውንታንት፣ የገቢዎች፣ የውስጥ ኦዲት እና የግምገማ ቤት ባለሙያዎች የአቅም ግንባታ ስልጠና	1,173.240	-	1,173.240
			005	ለግል ኦዲተሮች እና አካውንታንቶች የሙያ ብቃት ማረጋገጫ የምስክር ወረቀት መስጠት	481.000	-	481.000
			006	የኦዲት አገልግሎት ለመስጠት በተፈቀደለት ድርጅት ላይ ግንዛቤ መፍጠር	800.150	-	800.150
			007	በፔትሮል ስርዓት አጠቃቀም እና አሠራር ላይ ስልጠና	1,334.900	-	1,334.900
			008	አመታዊ የኦዲት ስልጠና እና የመረጃ ልውውጥ	1,095.320	-	1,095.320
			009	በአለም አቀፍ የፋይናንስ ሪፖርት አቀራረብ ስርዓት ላይ ስልጠና	1,334.900	-	1,334.900
			010	በካይዘን እና በኮሚቴ ቅንጅት ዙሪያ ስልጠና	1,069.600	-	1,069.600
			011	የሰራተኞች መታወቂያ እና ባች ማሳተፍ	420.000	-	420.000
			012	በሰው ኃይል አስተዳደር መመሪያ ላይ ስልጠና	722.148	-	722.148
			013	የኤሌክትሮኒክስና ያቢሮ ማገልግያ መሳሪያ ግዥ	1,052.750	-	1,052.750
			014	የቢሮ ተሽከርካሪዎች ጥገና	1,715.500	-	1,715.500
			015	የመንግሥት ወጪ አስተዳደር ቋሚ ኮሚቴ እና ከዋና ኦዲተር መ/ቤት አባላት የልምድ ልውውጥ	1,164.480	-	1,164.480
			016	በቲቪ እና በኤፍኤም በኩል የማህበረሰብ ግንዛቤ መጨመር	570.000	-	570.000
			017	የተለያዩ ሰነዶች ትርጉም	500.000	-	500.000
			018	የግንዛቤ ፈጠራ ጥናቶችን፣ ሴሚናሮችን እና የቅጣት ውይይቶችን ማካሄድ	1,200.000	-	1,200.000
			019	በኦዲተሮች መካከል የልምድ ልውውጥ መድረክ መፍጠር	240.000	-	240.000
			020	የቢሮውን ድረ-ገጽ ማሻሻል እና የ LAN መስፋፋት	465.000	-	465.000
			021	ለማህደር አውቶሜትድ የፋይል አስተዳደር ስርዓትን በማዳበር ላይ	150.000	-	150.000
			022	የጸሐፊዎች እና ሌሎች ቁልፍ ሰራተኞች MS Office ስልጠና	280.000	-	280.000
			023	የመሳሪያ ግዥ (ካሜራዎች፣ ሽቦ አልባ አታሚዎች፣ የካሜራ ሌንስ ካሜራ ማቆሚያ ወዘተ)	830.000	-	830.000
			024	የሞዴል ሰራተኞች ሽልማት	526.000	-	526.000
			025	የምስራቅ፣ ደቡብ ክልሎች እና የአዲስ አበባ ዋና ኦዲተር መ/ቤት አመታዊ የውይይት መድረክ አዘጋጅቷል።	1,000.000	-	1,000.000
115				የፕሬዝዳንቱ ጽ/ቤት	384,059.640	-	384,059.640
	01			ድጋፍ እና ምክር	384,059.640	-	384,059.640
		01		አስተዳደር እና ጠቅላላ አገልግሎት	384,059.640	-	384,059.640
			00		384,059.640	-	384,059.640
			001	ለጽ/ቤቱ የተሽከርካሪ ግዥ (በሂደት ላይ ያለ ፕሮጀክት)	37,063.492	-	37,063.492
			002	የፕሬዝዳንት ጽ/ቤት እና የመሰብሰቢያ አዳራሾች ጥገና	32,671.148	-	32,671.148
			003	ለፖሊስ ኃይሎች የምግብ አቅርቦት ፕሮጀክት	32,000.000	-	32,000.000
			004	የመሬት ገጽታ ልማት ፕሮጀክት - በዋናው መሥሪያ ቤት	7,100.000	-	7,100.000
			005	ለፕሬዝዳንት ጽ/ቤት የካዲት ማደያ ሼድ ምሰራታ (በሂደት ላይ ያለ ፕሮጀክት)	5,655.000	-	5,655.000
			006	የተሽከርካሪዎችን እንቅስቃሴ ለመቆጣጠር የጂ.ፒ.ኤስ ስርዓት ልማት	10,220.000	-	10,220.000
			007	የቢሮ አቃዎች ፕሮጀክት	3,000.000	-	3,000.000
			008	የቢሮ ተሽከርካሪዎች የጥገና ፕሮጀክት	2,000.000	-	2,000.000
			009	የማህበረሰብ ንቅናቄ እና ተሳትፎ ፕሮጀክት	8,000.000	-	8,000.000
			010	አልፎ አልፎ የሰብሰባ፣ የግምገማ እና የሥልጠና ስብሰባዎች ዝግጅት (የሕዝብ አገልግሎት ኮሌጅ (Mgt))	10,000.000	-	10,000.000
			011	ጋዜጣዊ መግለጫዎችን ለመስጠት ለፕሬዝዳንት ጽ/ቤት ልዩ ስትዲዮ ማቋቋም	7,000.000	-	7,000.000
			012	ከፕራይቪታይዜሽን፣ ከማህበራዊ ዋስትና፣ ከማካካሻ ጋር በተያያዙ የተለያዩ ጉዳዮች ላይ ጥናቶችን እና ምርመራዎችን ማካሄድ	7,100.000	-	7,100.000
			013	ከጽ/ቤቱ የተለያዩ የሰራተኞች የተውጣጡ ሰራተኞችን ማሰልጠን	2,000.000	-	2,000.000
			014	ለፕሬዝዳንቱን ጽህፈት ቤት የተለያዩ አዳዲስ ተቀጣሪ ሰራተኞች የማበረታቻ ስልጠና	250.000	-	250.000
			015	የጉዞ፣ ክትትል እና ግምገማ ፕሮጀክት	100,000.000	-	100,000.000
			016	የግንዛቤ ፈጠራ፣ የንቅናቄ፣ ክትትል፣ ግምገማ እና የተለያዩ የስልጠናዎች ፕሮጀክት	120,000.000	-	120,000.000
119				የሴቶች ጉዳይ ቢሮ	28,761.822	56,386.122	85,147.944
	01			ድጋፍ እና ምክር	28,761.822	56,386.122	85,147.944
		01		አስተዳደር እና ጠቅላላ አገልግሎት	28,761.822	56,386.122	85,147.944
			00		28,761.822	56,386.122	85,147.944
			001	የሴቶች ማህበራት ልማት ፕሮጀክት	1,850.000	-	1,850.000

			002	የአርብቶ አደር እና ከፊል አርብቶ አደር ሴቶች ልማት ፓኬጅ ትግበራ ፕሮጀክት	2,000.000	-	2,000.000
			003	የሴቶች የኢኮኖሚ ለማጎልበት የሥራ ዕድል ፈጠራ እና ተሳትፎ ፕሮጀክት	1,450.000	-	1,450.000
			004	የሴቶችን የፖለቲካ ተሳትፎን ማጎልበት ፕሮጀክት	756.122	-	756.122
			005	በሰላም ግንባታ ሂደት የሴቶች ተሳትፎ ማጎልበት	700.000	-	700.000
			006	የአለም የሴቶች ቀን አክባቢ (መጋቢት 8)	400.200	-	400.200
			007	ጎጂ ልማዳዊ ድርጊቶችን (FGM/ GBV) መዋጋት እና መቀነስ ፕሮጀክት	1,500.000	-	1,500.000
			008	የሥርዓተ-ጾታ እኩልነት ግንዛቤን ማሻሻል ፕሮጀክት	1,135.000	-	1,135.000
			009	የቤተሰብ ግጭት አፈታት ፕሮጀክት	865.000	-	865.000
			010	የአንድ አገልግሎት ማዕከል	2,500.000	-	2,500.000
			011	የህፃናት እድገት እና ልማት ፕሮጀክት	1,100.000	-	1,100.000
			012	የህፃናት እንክብካቤ ማሻሻል ፕሮጀክት	1,320.000	-	1,320.000
			013	የህፃናት ተሳትፎ ፕሮጀክት)	730.000	-	730.000
			014	የልጅ ጋብቻን እና የሴት ልጅ ግርዛትን ለማስቆም ብሔራዊ ፊኖታ ካርታ	1,000.000	-	1,000.000
			015	በቢሮውና እና ሁሉም የወረዳዎች የተተገበረ በሁሉም ፕሮጀክቶች ላይ በየሩብ ጊዜ ክትትል እና ድጋፍ ሰጪ ቁጥጥር	970.000	-	970.000
			016	የወረዳ ሴቶች ጉዳይ ጽ/ቤት ኃላፊዎች በአቅድና ሪፖርት አቀራረብ ስርዓት ላይ ግንዛቤና አቅምን ማሳደግ	550.000	-	550.000
			017	የመንግሥታዊ ያልሆኑ ድርጅቶችን ፕሮጀክት ማስተባበር እና መቆጣጠር	540.000	-	540.000
			018	የሕፃናት ጥበቃ/ሥርዓተ ጾታን መሠረት ያደረገ የጥቃት ክላስተር የሩብ ዓመት ግምገማ ፕሮጀክት	550.000	-	550.000
			019	ከሁሉም ወረዳዎች ቢሮ ኃላፊዎች ጋር ዓመታዊ ግምገማ)	650.000	-	650.000
			020	የሰው ኃይል እና ተቋማዊ አቅም ግንባታ ፕሮጀክት) 2015	1,120.500	-	1,120.500
			021	የሰው ሃይል አስተዳደር መረጃ ስርዓት (HRMIS	370.000	-	370.000
			022	የህዝብ ግንኙነት ፕሮግራም	755.000	-	755.000
			023	የአይሲቲ ልማት	750.000	-	750.000
			024	የአገልግሎት የምታጠባ እና የአመጋገብ ማስተዋወቅ ፕሮጀክት	400.000	-	400.000
			025	ከ 5 ዓመት በታች ለሆኑ ህጻናት አመጋገብን ለማሻሻል ፕሮጀክት	400.000	-	400.000
			026	እርጉዝ ሴቶችን የአመጋገብ እውቀት ደረጃ ለማሳደግ ፕሮጀክት	400.000	-	400.000
			027	የቢሮውን ሕንፃ ጥገና	2,000.000	-	2,000.000
			028	የ 5 ተሽከርካሪዎች ጥገና	2,000.000	-	2,000.000
			031	በስርዓተ-ጾታ ፕሮጀክት ላይ የሚፈጸሙ በደሎችን መከላከል እና መቆጣጠር	-	10,390.000	10,390.000
			033	ያለዕድሜ ጋብቻን ለማጥፋት ፕሮጀክት	-	3,426.122	3,426.122
			034	የ ሕፃናት ጥቃትን መከላከል ፕሮጀክት	-	42,570.000	42,570.000
120				ፍትህ	757,678.048	870.000	758,548.048
121				የፍትህ ቢሮ	31,356.000	870.000	32,226.000
	01			ድጋፍ እና ምክር	31,356.000	870.000	32,226.000
		01		አስተዳደር እና ጠቅላላ አገልግሎት	31,356.000	870.000	32,226.000
			00		31,356.000	870.000	32,226.000
			001	በሰዎች ዝውውር እና በካናቢስ / አደንዛዥ ዕፅ ላይ ስልጠና መስጠት	1,000.000	-	1,000.000
			002	በሚዲያ ኤጀንሲዎች በኩል የግንዛቤ ፈጠራ	500.000	-	500.000
			003	ለህግ አርቃቂዎች የሙያ እድገት ስልጠና	750.000	-	750.000
			004	ለፍትህ ዘርፍ ተፈጻሚ የሚሆኑ አዳዲስ ህጎችን ማሰልጠን እና ማዳረስ	1,000.000	-	1,000.000
			005	የሰራተኞች ማጓጓዣ አውቶቡስ ግዥ ፕሮጀክት	3,505.985	-	3,505.985
			006	ለሰራተኞች በኢንፎርሜሽን ቴክኖሎጂ (ICT) ማሰልጠን	500.000	-	500.000
			007	ለተለያዩ የህብረተሰብ ክፍሎች (የህይማኖት መሪዎች፣ የሀገር ሽማግሌዎችና ወጣቶች) የግንዛቤ ማስጨበጫ ፕሮግራም	2,000.000	-	2,000.000
			008	በሕፃናት ላይ የሚፈጸሙ ጎጂ ድርጊቶችን እና ወንጀሎችን ለመከላከል 250 ባለሙያዎችን ወይም ዓቃብያን ህጎችን ማሰልጠን	2,100.015	-	2,100.015
			009	በሕግ የበላይነት እና ተግዳሮቶች ላይ የፖሊስ ውይይት ማደራጀት	1,500.000	-	1,500.000
			010	በየአምስት ዓመቱ ሁሉንም የክልል ህጎች ማተም እና ማረም	2,000.000	-	2,000.000
			011	አመታዊ የዓቃብያን-ሕግ ግምገማ ፕሮግራም	4,000.000	-	4,000.000
			012	የዞን እና የወረዳ የአቃቤ ህጎች ስልጠና	500.000	-	500.000
			013	በሁሉም ዞኖች እና ከተማ አስተዳደር የማስረጃ ምዝገባ እና የሰነዶች የሰነድ ማረጋገጫ ስርዓት ቁጥጥር	2,000.000	-	2,000.000
			014	ዓመታዊ የጠበቆች ሥልጠና	700.000	-	700.000
			015	ለአገልግሎት ሰጪዎች በዜጎች ቻርተር አተገባበር ማስልጠን	500.000	-	500.000
			016	የረጅም ጊዜ ስልጠናዎች (የቦጋ ፕሮግራም)	2,500.000	-	2,500.000
			017	በእስር ቤቶች እና በፖሊስ ጣቢያዎች ውስጥ የአስረኞች መብቶችን መመርመር	2,000.000	-	2,000.000
			018	ዓመታዊ ዕቅዶችን መከታተል እና መገምገም	722.993	-	722.993
			019	አዋጆችና ደንቦች ማርቀቅ እና የልምድ ልውውጥ	1,000.000	-	1,000.000
			020	ስለ አስገደድ መድፈር ወንጀሎች እና የሰዎች ዝውውር መንስኤዎች ጥናት	2,000.000	-	2,000.000
			021	በሰነድ ከተማ አስተዳደር ውስጥ የአቃቤ ህግ ክፍል ቁጥጥር ሥራ	577.007	-	577.007

			022	ፍትህ ለሕፃናት ፕሮጀክት	-	870.000	870.000
122				ጠቅላይ ፍርድቤት	31,457.397	-	31,457.397
	01			ድጋፍ እና ምክር	31,457.397	-	31,457.397
		01		አስተዳደር እና ጠቅላላ አገልግሎት	31,457.397	-	31,457.397
			00		31,457.397	-	31,457.397
			001	የፍርድ ቤት አገልግሎቶች አሰጣጥ አፈፃፀም ግምገማና መቆጣጠር	7,730.214	-	7,730.214
			002	በዳኞች አስተዳደር ጉባኤ የወጡ አዳዲስ መመሪያዎች ህትመት	2,000.000	-	2,000.000
			003	የማህበራዊ ፍርድ ቤቶች እና የሲቪል ጉዳዮችን የማስማማት ጥናት	2,500.000	-	2,500.000
			004	የጠቅላይ ፍርድ ቤት ሂደቶች የድምፅ ቀረጻ መሳሪያዎች ግዥ እና ተካላ	2,613.268	-	2,613.268
			005	ለአዳዲስ ፍርድ ቤቶች የጋውን ግዥ	1,716.000	-	1,716.000
			006	የክህሎት እና የክልል ፍርድ ቤቶች የአገልግሎት አሰጣጥ ሂደቶችን መገንባት	6,737.915	-	6,737.915
			007	የፍርድ ቤቶች ፊደላት ስልጠና	3,160.000	-	3,160.000
			008	የ4 ባጃጅ ግዢ ፕሮጀክት	2,000.000	-	2,000.000
			009	የቅጽ 21፣ 22 እና 23 የፌዴራል ፍርድ ቤቶች ሰበር ውሳኔዎች ትርጉም	3,000.000	-	3,000.000
123				የሽሪንግ ጠቅላይ ፍርድ ቤት	52,914.223	-	52,914.223
	01			ድጋፍ እና ምክር	52,914.223	-	52,914.223
		01		አስተዳደር እና ጠቅላላ አገልግሎት	52,914.223	-	52,914.223
			00		52,914.223	-	52,914.223
			001	የቆራሃዬ ዞን ሽሪንግ ፍርድ ቤት ግንባታ ፕሮጀክት	16,207.194	-	16,207.194
			002	የሽሪንግ ፍርድ ቤት ጽሕፈት ቤት ሕንፃ G+3 ቀር ከፊያ	2,606.000	-	2,606.000
			003	የሲቲ፣ ዳዋ እና ሊባን ዞን ሽሪንግ ፍርድ ቤቶችን እና የጠቅላይ ሽሪንግ ፍርድ ቤት የቢሮ ማገልገያ መሳሪያዎች ግዥ	5,500.000	-	5,500.000
			004	በኢሰላማዊ ሽሪንግ ጉዳይ ላይ ለክልል፣ ለዞን እና ለከተማ ስልጠና መስጠት	5,000.000	-	5,000.000
			005	ሰነዶችን ማተም (የሽሪንግ ኮድ፣ ማህደሮች እና የተጠናቀቀ የሽሪንግ አሰራር ኮድ)	250.000	-	250.000
			006	የካዲስ ማሰልጠኛ ተቋም አጥር እና ዲዛይን ግንባታ ፕሮጀክት	10,824.050	-	10,824.050
			007	በክልል፣ በወረዳ/ከተማ አስተዳደሮች የሽሪንግ መ/ቤቶች አፈጻጸም ክትትልና ግምገማ	3,500.000	-	3,500.000
			008	የባጃጅ ግዥ	1,000.000	-	1,000.000
			009	የፍቺ እና የቤተሰብ አለመግባባቶችን ለመቀነስ በትዳር ጓደኞች መካከል ስላለው ህጋዊ መብቶች ግንዛቤ መፍጠር	600.000	-	600.000
			010	አምስተኛው የምክክር መድረክ በጎጂ ልማዳዊ ድርጊቶች ላይ የግንዛቤ ማስጨበጫ መድረክ በማዘጋጀት አወንታዊ ተግባራትን ማጎልበት	2,500.000	-	2,500.000
			011	በክልል እና በዞን ደረጃ ሞዴል የሽሪንግ ፍርድ ቤት ሰራተኞች ሽልማት	700.000	-	700.000
			012	ለቤተሰብ ትግሮች መፍትሄ ለማግኘት ከአጎራባች ክልሎች ጋር የልምድ ልውውጥ ፕሮግራም	1,000.000	-	1,000.000
			013	. የጠቅላይ ፍርድ ቤት ጉባኔ	1,000.000	-	1,000.000
			014	የቢሮ ግቢ ማስዋገድ እና አረንጓዴ	2,226.979	-	2,226.979
124				የፍትህ አካላት ባለሙያዎች ማሰልጠኛ ማእከል	13,115.668	-	13,115.668
	01			የባለሙያዎች ማሰልጠኛ ማዕከል	13,115.668	-	13,115.668
		01		አስተዳደር እና ጠቅላላ አገልግሎት	13,115.668	-	13,115.668
			00	0	13,115.668	-	13,115.668
			001	የኢንስቲትዩቱ የተለያዩ ስልጠናዎችን ማካሄድ	11,346.700	-	11,346.700
			002	ለሌሎች ክልሎች የልምድ ልውውጥ	700.000	-	700.000
			003	ኢንስቲትዩቱን በማሸን ማስታጠቅ	168.968	-	168.968
			004	የአንድ ባጃጅ ግዥ	900.000	-	900.000
126				የቅሬታ አፍተት ኮሚሽን	9,800.000	-	9,800.000
	01			የቅሬታ አፍተትና አያያዝ	9,800.000	-	9,800.000
		01		አስተዳደር እና አጠቃላይ አገልግሎት	9,800.000	-	9,800.000
			00	ድጋፍ እና ምክር	9,800.000	-	9,800.000
			001	የቅሬታ አፍተት ጽ/ቤት አፈጻጸም ቁጥጥር፣	3,000.000	-	3,000.000
			002	በወረዳ/ከተማ አስተዳደር የቅሬታ ጽ/ቤት የሥራ አፈጻጸም ግምገማ	1,200.000	-	1,200.000
			003	የቅሬታ መልስ አያያዝ እና አያያዝ ላይ ስልጠና	1,200.000	-	1,200.000
			004	በቅሬታ አስተዳደር ላይ የውይይት መድረኮችን እና የምክክር ስብሰባዎችን ማዘጋጀት	1,500.000	-	1,500.000
			005	ወደ ሌሎች ክልሎች የልምድ ልውውጥ እና የጉብኝት ፕሮጀክት	1,000.000	-	1,000.000
			006	ለሥርዓተ-ጾታ ግንዛቤ መፍጠር እና ማሰባሰብ	1,000.000	-	1,000.000
			009	የ2 ባጃጅ ግዥ ፕሮጀክት	900.000	-	900.000
127				ፖሊስ ኮሚሽን	75,559.025	-	75,559.025
	01			የወንጀል መከላከል	75,559.025	-	75,559.025
		01		አስተዳደር እና ጠቅላላ አገልግሎት	30,915.246	-	30,915.246
			00	.	30,915.246	-	30,915.246
			001	የአጭር ጊዜ የሀገር ውስጥ ስልጠናዎች	5,915.700	-	5,915.700

			002	በዘ ዞኖች፣ 93 ወረዳዎችና 6 ከተማ አስተዳደሮች የአራቱ ሩብ ክፍሎች ክትትልና ግምገማ	2,000.000	-	2,000.000
			004	በፖሊስ-ማህበረሰብ ግንኙነት፣ የጉዳይ ደግግሞሽ እና የወንጀል መንስኤዎች ላይ ጥናት	1,000.000	-	1,000.000
			005	የፖሊስ ኮሚሽኑ አጠቃላይ ዋና መሥሪያ ቤት እና የሰበት ዞኖች ጥገና እና እድሳት	4,500.000	-	4,500.000
			006	የ5 ባጃጅ ግዥ	1,148.546	-	1,148.546
			007	ለሙዚቃ ቡድኖች እና ባንዶች የሙዚቃ መሳሪያዎች ግዥ	3,281.000	-	3,281.000
			008	የፖሊስ የጦር መሳሪያዎች ግዥ	3,840.000	-	3,840.000
			009	ለምርመራ ወንጀል እና ለመከላከል ሁለት የውሃ-ብ ጎታዎች ምስረታ	2,500.000	-	2,500.000
			010	የፖሊስ ኮሚሽኑ ቢሮዎችን ማስታጠቅ	2,500.000	-	2,500.000
			012	ለፖሊስ የመድሃኒት እና የህክምና መሳሪያዎች ግዥ	2,500.000	-	2,500.000
			013	የሰው ኃይል መረጃ ስርዓት የውሃ-ብ ጎታ ልማት	275.000	-	275.000
			014	የድር ጣቢያዎች እና ኢሜይሎች ምስረታ	305.000	-	305.000
			015	የመጫኛ አስተዳዳሪ እና የተጣራ ስራ መጫኛ	700.000	-	700.000
			016	መዛግብት አስተዳደር ስርዓት	450.000	-	450.000
	13			የፖሊስ አካዳሚ	44,643.779	-	44,643.779
		00		-	44,643.779	-	44,643.779
			001	በፖሊስ ኮሌጅ የተለያዩ ስልጠናዎችን መስጠት	11,205.500	-	11,205.500
			002	የ 84 የመኖሪያ ክፍሎች እና ማደሪያ 192 ክፍሎች እና የመመገቢያ አዳራሾች ሕንፃዎች ጥገና እና እድሳት	3,450.000	-	3,450.000
			003	የኮሌጁ ሚኒ ስታዲየም እና ጋራዥ ግንባታ	3,800.000	-	3,800.000
			004	የኮሌጁ የሕክምና ማዕከል ማስታጠቅ	3,200.000	-	3,200.000
			005	የኮሌጁ ጌትዌይ እና የጥበቃ ቤቶች ግንባታ	13,388.279	-	13,388.279
			006	የውስጥ መንገዶች ግንባታ, የኮሌጁ መትከል	7,500.000	-	7,500.000
			007	የኮሌጅ ተሽከርካሪዎች ጥገና ፕሮጀክት	1,200.000	-	1,200.000
			008	በኮሌጁ ውስጥ የተለያዩ ጥናቶችን ማካሄድ	900.000	-	900.000
128				የፀረ-ሙስና እና የሥነ ምግባር ኮሚሽን	11,180.000	-	11,180.000
	01			የሙስና መከላከል	11,180.000	-	11,180.000
		01		የአስተዳደርና ጠቅላላ አገልግሎት	11,180.000	-	11,180.000
		00		-	11,180.000	-	11,180.000
			001	የክትትል እና ቁጥጥር ተግባራት	2,690.000	-	2,690.000
			002	በስነምግባር እና በፀረ-ሙስና ዙሪያ ስልጠና እና ግንዛቤ መፍጠር	2,550.000	-	2,550.000
			003	የቢሮ ተሽከርካሪ ጥገና ፕሮጀክት	800.000	-	800.000
			004	የባጃጅ ግዢ ፕሮጀክት	900.000	-	900.000
			005	ለፀረ-ሙስና ቀን አካክበር የሚውል ህትማቶች	1,550.000	-	1,550.000
			006	የሀብት ማሳወቂያና ምዘገባ	2,090.000	-	2,090.000
			007	የሰው ሀብት ልማት ስልጠና	600.000	-	600.000
129				ማረሚያ ቤት ኮሚሽን	30,268.041	-	30,268.041
	01			ድጋፍና ምክር	30,268.041	-	30,268.041
		01		የአስተዳደርና ጠቅላላ አገልግሎት	30,268.041	-	30,268.041
		00		-	30,268.041	-	30,268.041
			001	የጦር ሰራዊት ዩኒፎርም ግዢ	6,087.950	-	6,087.950
			002	ለአስረኞች የመድሃኒት ግዥ	6,843.148	-	6,843.148
			003	የዞኖች ቁጥጥር እና ከሌሎች ክልሎች እና ፌደራል ጋር የልምድ ልውውጥ	450.000	-	450.000
			004	የጦር ሰራዊት የመገናኛ መሳሪያዎች ግዥ	620.000	-	620.000
			005	የማስተማር-መማሪያ ቁሳቁሶች ግዥ	1,500.000	-	1,500.000
			006	የማረሚያ ቤቶችን ማስፋፋት እና ጥገና	1,500.000	-	1,500.000
			007	የተራሚዎች ማቅረቢያ ፕሮግራም	900.000	-	900.000
			008	ለጥበቃ አበላት የሎጂስቲክ አቅርቦት ግዥ	1,500.000	-	1,500.000
			009	የተሽከርካሪዎች ጥገና	5,604.170	-	5,604.170
			010	በዶሎ ፣ ፊቅ እና ዶሎ አዶ የሚገኙትን የማረሚያ ማዕከላት ጥገና	4,212.773	-	4,212.773
			011	የመገናኛ መሳሪያዎች ግዥ ፕሮጀክት	1,050.000	-	1,050.000
132				የመብት ጥሰቶች አጣሪና የተጎጂዎች መሌሶ ማቋቋሚያ ኮሚሽን	63,730.450	-	63,730.450
	01			ድጋፍ እና ምክር	63,730.450	-	63,730.450
		01		አስተዳደር እና ጠቅላላ አገልግሎት	63,730.450	-	63,730.450
		00		-	63,730.450	-	63,730.450
			001	በክልሉ በሚገኙ ወረዳዎች ውስጥ የተካሰቱ ወንጀሎችን ፣ መከታተል እና መመርመር	25,500.000	-	25,500.000
			002	በክልሉ ውስጥ የወንጀል ምርመራ ሥርዓት ላይ የተለያዩ ስልጠናዎችን መስጠት	12,000.000	-	12,000.000

			003	የውሂብ ቢዝ ልማት ፕሮጀክት	1,500.000	-	1,500.000
			004	ለተጎጂዎች ማካካሻ የሚሆን ድጎማ በጀት	1,500.000	-	1,500.000
			005	በክልሉ ስለተፈጸሙ ጥቃቶች ጥናቶችን ለማካሄድ ፕሮጀክት	5,880.450	-	5,880.450
			006	የተለያዩ የቢሮ ዕቃዎችን ግዥ ፕሮጀክት	7,000.000	-	7,000.000
			007	የተሽከርካሪዎች ግዥ ፕሮጀክት	2,500.000	-	2,500.000
			008	ዘጋቢ ፊልም እና ማስተዋወቂያ ፕሮጀክት	5,850.000	-	5,850.000
			009	የግፍ ጥቃት መታሰቢያ ቀን	2,000.000	-	2,000.000
133				የፀጥታ ቢሮ	424,956.894	-	424,956.894
	01			ድጋፍ እና ምክር	424,956.894	-	424,956.894
		01		የአስተዳደር እና ጠቅላላ አገልግሎት	424,956.894	-	424,956.894
			00	-	424,956.894	-	424,956.894
			001	የግጭት አፈታት	35,540.000	-	35,540.000
			002	የሰላም ግንባታ	23,000.000	-	23,000.000
			003	የህዝብን ደህንነት እና የህግ የበላይነትን ማረጋገጥ	24,140.000	-	24,140.000
			004	ሰለሰብአዊ መብቶች ጥበቃ	17,176.800	-	17,176.800
			005	ሰለአቅድ ዝግጅት, ክትትል, ግምገማ እና የፖለቲካ ጉዳዮች	13,823.450	-	13,823.450
			006	ሰለመረጃ አገልግሎት	19,400.000	-	19,400.000
			007	የሰራተኞች ስልጠና እና አቅም ግንባታ	4,500.000	-	4,500.000
			008	የፋይናንስ አስተዳደር እና አጠቃላይ አገልግሎት ስልጠና	6,300.000	-	6,300.000
			009	የፀጥታ ጉዳዮች ቢሮ ሕንፃ ጥገና	36,648.916	-	36,648.916
			010	የፀጥታ ጉዳዮች ቢሮ ግንባታ	23,650.000	-	23,650.000
			011	የፀጥታ ተቋማት ቋሚ ንብረት ጥገና	34,550.000	-	34,550.000
			012	የፀጥታ ተቋማት yeአገልግሎት አቅርቦትን መከታተል	7,600.000	-	7,600.000
			013	የወጣቶች የሰላም ባህልን ማጠናከር እና ማላደግ	12,600.000	-	12,600.000
			014	በመንግስት እና በተለያዩ የህብረተሰብ ክፍሎች መካከል ያለውን ግንኙነት ማጠናከር	12,657.728	-	12,657.728
			015	ሰለወንጀሎች መከላከል እና ቁጥጥር	11,370.000	-	11,370.000
			016	ማካካሻ	27,000.000	-	27,000.000
			017	የመጅሊሱል አላህ ድጎማ	15,000.000	-	15,000.000
			018	የግንዛቤ ፈጠራ፣ የንቅናቄ፣ ግምገማ እና የተለያዩ ስልጠናዎች	100,000.000	-	100,000.000
134				የክልል ሚሊሻ ጽ/ቤት	8,320.350	-	8,320.350
	01			የድጋፍ እና ምክር	8,320.350	-	8,320.350
		01		የአስተዳደር እና ጠቅላላ አገልግሎት	8,320.350	-	8,320.350
			00	-	8,320.350	-	8,320.350
			001	የሚሊሻ ሃይል አመራር የምክክር ስብሰባዎችን ማካሄድ	950.000	-	950.000
			002	የሚሊሻ ሃይሎች በሚንቀሳቀሱባቸው አካባቢዎች የጸጥታ ስጋትን ማጥናት	450.000	-	450.000
			003	የሚሊሻ ሰራዊት ቁጥጥር እና ክትትል	1,000.000	-	1,000.000
			004	ለአዲስ ምልክት የሚሊሻ አባላት የተለያዩ ስልጠናዎችን መስጠት	600.000	-	600.000
			005	አለላገልገብ ግንኙነት ሥልጠና፣ የሚሊሻ መኮንኖች ስልጠና እና የፀጥታ ተቋማት ቅንጅታዊ አስራር ማጠናከር	1,200.000	-	1,200.000
			006	የ3 ባጃጅ ግዥ	1,200.000	-	1,200.000
			007	ለሚሊሻ ሃይሎች የሎጂስቲክ አቅርቦትን ጥገና	800.000	-	800.000
			008	የሚሊሻ ሃይል የሎጂስቲክ አቅርቦት ግዥ	1,120.350	-	1,120.350
			009	ለሚሊሻ ሃይሎች የመድሃኒት አቅርቦት ግዥ	500.000	-	500.000
			010	የኮምፒዩተር እና ላፕቶፖች ግዥ	500.000	-	500.000
135				የሶማሌ-አሮሚያ ክልል የሁለትዮሽ ልማት	5,020.000	-	5,020.000
	01			የድጋፍ እና ምክር	5,020.000	-	5,020.000
		01		የአስተዳደር እና ጠቅላላ አገልግሎት	5,020.000	-	5,020.000
			00	-	5,020.000	-	5,020.000
			001	የሶማሌ እና አሮሞ የሁለትዮሽ ልማት አስተዳደር ፕሮግራም	5,020.000	-	5,020.000
140				Defense	9,270.350	-	9,270.350
144				የወሰን ጉዳዮች ጽ/ቤት	9,270.350	-	9,270.350
	01			ድጋፍ እና ምክር	9,270.350	-	9,270.350
		01		አስተዳደር እና ጠቅላላ አገልግሎት	9,270.350	-	9,270.350
			00	-	9,270.350	-	9,270.350
			001	በአሮሚያ ክልል ከክልላችን ጋር አዋሳኝ በሆኑ አካባቢዎች የፀደቀው አዲስ ወረዳዎች የሚያደርሱትን ተጽእኖ እና የግጭት መንስኤዎችን እና አዳዲስ ሰፈራዎችን እና ዘላቂ መፍትሄን ማግኘት በሚቻልበት መንገድ ላይ ማጥናት.	950.000	-	950.000
			002	በአጎራባች አካባቢዎች የሚነሱ አለመግባባቶችን መከላከልና አፈታት እንዲሁም የመሬት መስፋፋት ለመከላከል ኮንፈረንስ ማካሄድ	450.000	-	450.000

			003	በኦሮሚያ ክልል ውስጥ ለሚገኙ አንዳንድ የጥኬት ቀበሌዎች መፍትሄ መፈለግ	450.000	-	450.000
			004	በምእራብ ስቴ ዞን ለተፈጠረው ግጭት ፖለቲካዊ መፍትሄ መፈለግ እና በጦርነቱ ለደረሰው የሰው ህይወት እና ንብረት መረጃ ማሰባሰብ	600.000	-	600.000
			005	በተፈናቃዮች ላይ ከባለድርሻ አካላት ጋር ክጽ/ቤቱ ጋር የምክክር መድረክ	600.000	-	600.000
			006	በአጎራባች ክልሎች አዋሳኝ አካባቢዎች በዘኖች፣ ወረዳዎች፣ ትምህርት ቤቶች እና በቀበሌዎች የሰላም ኮሚቴዎችን እና የሰላም ከላቦች ማቋቋም	1,200.000	-	1,200.000
			007	በአጎራባች አካባቢዎች ከሚኖሩ ህብረተሰብ ጋር በሰላም ለመኖር የሰላም ባህል ግንባታ መዘርጋት	800.000	-	800.000
			008	በድንበር አካባቢ የሚኖሩ ማህበረሰቦች በግጭት ወቅት በሴቶች ላይ ስለሚደርሱ ጥቃቶች ማስተማር	1,120.350	-	1,120.350
			009	በ 2016 ውስጥ የቢሮው ከንውን መከታተል ግምገማ እና ቁጥጥር	500.000	-	500.000
			010	የድንበር ጉዳይ ጽ/ቤት ስራተኞችን እውቀትና ክህሎት ለማዳበር ስልጠና መስጠት እና ከአጎራባች ክልሎችና የፌዴራል ሚኒስቴር መስሪያ ቤቶች ጋር ልምድ መለዋወጥ	500.000	-	500.000
			011	የድንበር ጉዳዮች ስምምነቶች እና ማኑዋሎች ረቂቆችን ማስተባበር፣ ማዘጋጀት እና ማተም	750.000	-	750.000
			012	በተለያዩ ሚዲያዎች የህዝብ ግንዛቤ መድብር	500.000	-	500.000
			013	ለድንበር ጉዳይ ጽ/ቤት እና ለቅርንጫፍ ጽ/ቤቶች የ3 ባጃጅ እና 2 የሞተር ሳይክል ግዥ (ስድስት ዞኖች)	850.000	-	850.000
150				ጠቅላላ አገልግሎት	896,075.408	7,880.000	903,955.408
152				የፋይናንስ ቢሮ	272,854.071	-	272,854.071
	01			ድጋፍ እና ምክር	183,978.255	-	183,978.255
		01		አስተዳደር እና ጠቅላላ አገልግሎት	183,978.255	-	183,978.255
			00	-	183,978.255	-	183,978.255
			001	ለክልል ሴክተር ቢሮዎች፣ ወረዳዎች፣ ከተማ አስተዳደሮች እና ኮሌጆች) የተቀናጀ ባጃጅና ወጪ ስርዓት እና የቻናል አንድ ፕሮግራም ስልጠና	2,700.000	-	2,700.000
			002	ዘመናዊ የባዮሜትሪክ ስርዓት ማዳበር	50,000.000	-	50,000.000
			003	የዳታ ማዕከል ጥገና እና መልሶ ማግኛ	2,000.000	-	2,000.000
			004	የየዳታ ጥበቃ እና የዳታ አሰባሰብ ከመስመር ውጭ የዳታ ጎታዎችን ማዳበር እና የሲንጋል ዳታቤዝ መልሶ ማግኛ	1,000.000	-	1,000.000
			005	የብሮድባንድ መስመር ከፋይቦር ኦፕቲክ ጋር መያያዝ	2,000.000	-	2,000.000
			006	የፋይናንስ ቢሮ ኦዲት የሕንፃ መረብ መሠረተ ልማት እና የ LAN ማሻሻል	1,500.000	-	1,500.000
			007	የወረዳ መረብ መትከል ለኦዲት ሳይቶች እና ለአንላይን ክፍያዎች	10,000.000	-	10,000.000
			008	የመታወቂያ ማሻሻያ ማሸን መግዛት	1,000.000	-	1,000.000
			009	የቴሌኮሙኒኬሽን ኔትወርክ በሌላባቸው ወረዳዎች የ V-ሳት ኔትወርክ ሲስተምን መስመር ትካለ	3,000.000	-	3,000.000
			010	በአፈጻጸም ላይ የተመሰረተ ግምገማ እና የላቀ አፈጻጸም ያላቸውን ስራተኞችን መሸለም (የሞዴል ስራተኞች)	1,800.000	-	1,800.000
			011	በ IBEX እና በሂሳብ አያያዝ ስርዓት ላይ ለአዳዲስ ስራተኞች ስልጠና መስጠት	1,000.000	-	1,000.000
			012	በዓመታዊ መጽሔቶች ስርዓት መረጃን ማዘጋጀት ማተም እና ማሰራጨት	2,000.000	-	2,000.000
			013	ሁሉንም ህጋዊ የገንዘብ ሰነዶች እና ሌሎች የህዝብ ግንኙነት ሰነዶችን ማጥናት ማተም እና ማዘመን	1,100.000	-	1,100.000
			014	ለክልል ሴክተሮች፣ ለወረዳዎችና ለከተማ አስተዳደሮች የገንዘብና የገቢ ደረሰኞችን ማተም	7,000.000	-	7,000.000
			015	የቢሮውን የፋይናንስ መዝገቦች ማዘጋጀት ማስተዳደር እና ማዘመን	1,200.000	-	1,200.000
			016	የቢሮው ዓመታዊ የሁለትዮሽ አፈጻጸም ግምገማ	2,000.000	-	2,000.000
			017	የተሽከርካሪዎች ጥገና	7,000.000	-	7,000.000
			018	ቋሚ የንብረት አስተዳደር ስርዓት	1,400.000	-	1,400.000
			021	የተሽከርካሪዎችን ደህንነት እና ደህንነት ለማረጋገጥ የተሽከርካሪ አስተዳደር ስርዓትን ማዘመን (ጂ.ፒ.ኤስ እና የተሽከርካሪዎች የፍጥነት ገደብ)	1,000.000	-	1,000.000
			024	ለላቀ ስራተኞች ማበረታቻ እና ሽልማቶችን መስጠት	2,000.000	-	2,000.000
			025	በቢሮ ቁጥጥር እና በሁሉም የቢሮ ተግባራት ላይ መረጃ ማቅረብ	821.455	-	821.455
			027	ውስጥ የቢሮ መጋዘን እንቅስቃሴ መረጃን ማዘጋጀት፣ ማስተዳደር እና ማዘመን በተለይም በገቢ ቫውቸሮች አስተዳደር	1,100.000	-	1,100.000
			028	የፋይናንስ ቢሮ ግንባታ የማጠናቀቅ፣ የማስዋብ፣ የቤት እቃዎች እና ጥገና ፕሮጀክት (ኦዲት ክፍል እና አሮጌ ክፍል)	73,421.800	-	73,421.800
			030	የስራተኞች አቅም ግንባታ ስልጠና በተለይ ለአዳዲስ ስራተኞች	1,100.000	-	1,100.000
			034	ለተሽከርካሪዎች ግዥ (በመሄድ ላይ) የግዥ ፕሮጀክት	6,835.000	-	6,835.000
	02			ሰለመንግስት ፋይናንስ	53,785.000	-	53,785.000
		01		-	53,785.000	-	53,785.000
			00	-	53,785.000	-	53,785.000
			001	የክልሉ ዓመታዊ የንብረት ቆጠራ	1,000.000	-	1,000.000
			002	ለክልል ሴክቴር ቢሮዎች፣ ወረዳዎችና ከተማ አስተዳደሮች የውስጥ ኦዲተሮች የተለያዩ የኦዲት ስልጠናዎችን ማካሄድ	3,236.000	-	3,236.000

			003	የውስጥ ኦዲት ስርዓቶችን እና የሰልጠና ማኑዋሎችን ማሻሻል እና ማተም	1,000.000	-	1,000.000
			004	በክልል ቢሮዎች የተተገበሩ ግዙፍ ፕሮጀክቶች ላይ የአፈጻጸም ኦዲት ማካሄድ)	400.000	-	400.000
			005	በየደረጃው ባለው ለክልል ሴክቲር ቢሮዎች፣ ወረዳዎችና ከተማ አስተዳደሮች የበጀት አጠቃቀም ላይ መደበኛ ቁጥጥር እና ኦዲት ማድረግ	4,649.000	-	4,649.000
			006	የክልል ሴክተር ቢሮዎች፣ ወረዳዎችና ከተማ አስተዳደሮች የውስጥ ኦዲተሮች ምክክር ኮንረት	1,000.000	-	1,000.000
			007	ለክልል ሴክተር ቢሮዎች፣ ወረዳዎችና ከተማ አስተዳደሮች በፕብሊክ ፋይናንስ አስተዳደር ሥርዓት ላይ የቴክኒክ ድጋፍ (የPFM የቴክኒክ የሩብ ዓመት ድጋፍ)	5,000.000	-	5,000.000
			008	ድርብ የሂሳብ አያያዝ ሥርዓት ስልጠና (የሥራ ላይ ስልጠናዎች)	4,400.000	-	4,400.000
			009	በክልል፣ በለወረዳዎችና የከተማ አስተዳደሮች ለሚገኙ የቢሮ ሰራተኞች በጥሬ ገንዘብ ፍላጎት አስተዳደር እና በጥሬ ገንዘብ ላይ የተመሰረተ አስተዳደር ስልጠና	4,200.000	-	4,200.000
			011	ለክልል ሰራተኞች ለማንነታት የክልል የደመወዝ ስርዓትን ማዘመን	1,600.000	-	1,600.000
			012	በክልል ፣ በለወረዳዎችና የከተማ አስተዳደሮች (PEFA ማዕቀፍ) ውስጥ ለሂሳብ ባለሙያዎች የተቀናጀ ወጪ እና የተጠያቂነት ማዕቀፍ መዘርጋት	700.000	-	700.000
			013	የክልል ሴክተሮች፣ ወረዳዎችና ከተማ አስተዳደሮች የመንግስት ፋይናንሺያል አስተዳደር ስርዓትን በመገምገም (በየአመቱ ሁለት ጊዜ የምክክር መደርከ)	600.000	-	600.000
			014	የውሃ ሳይንሲን እና ሃይዲን ፕሮግራም ደጎማ ፈንድ (ቻናል አንድ)	2,000.000	-	2,000.000
			016	ለክልል ሴክተር ቢሮዎች፣ ወረዳዎችና ከተማ አስተዳደሮች ቋሚ የንብረት አስተዳደርና የአክሲዮን አስተዳደር ሥርዓት መዘርጋት	1,800.000	-	1,800.000
			017	ያረጁ ቋሚ ንብረቶችን እንደ ተሽከርካሪ እና የክልል ሴክተር፣ ወረዳዎችና ከተማ አስተዳደሮች መሰብሰብና ማስወገድ	2,000.000	-	2,000.000
			018	የሚጣሉ ዕቃዎችን እና ቋሚ ንብረቶችን ሁኔታ ማጥናት እና መረጃ መሰብሰብ እና ለሽያጭ ማቅረብ	3,000.000	-	3,000.000
			019	የቀድሞ የሊዩ ፖሊስ ኢንተርፕራይዝ ንብረትን ማጥናት እና መሰብሰብ	600.000	-	600.000
			020	የአፈጻጸም የግንዛቤ ማስጨበጫ ስልጠና በወረዳና በክልል ደረጃ በሴክተር ቢሮ ሰለፋይናንስ መመሪያዎች በመንግስት ፋይናንሺያል አስተዳደር ላይ ያተኮረ ስልጠና	900.000	-	900.000
			021	በተለያዩ ደረጃዎች የፋይናንስ አስተዳደር ስርዓትን ውጤታማነት መገምገም እና መርመር	4,500.000	-	4,500.000
			022	ሰርፕራይዝ ኦዲት ፕሮጀክት	4,000.000	-	4,000.000
			024	የፋይናንስ አስተዳደር ደንቦችን፣ መመሪያዎችን እና ጋደላኖች ማዘጋጀት	3,200.000	-	3,200.000
			026	የሁሉም የወረዳና የከተማ አስተዳደሮች በፋይናንሺያል አስተዳደር ስርዓት ምደባና ደረጃ አሰጣጥ ላይ ከትትል ማድረግ	4,000.000	-	4,000.000
	03			የኢኮኖሚ ልማት	35,090.816	-	35,090.816
		01		አስተዳደር እና ጠቅላላ አገልግሎት	35,090.816	-	35,090.816
			00	-	35,090.816	-	35,090.816
			009	ለክልል ሴክተሮች፣ ወረዳዎችና ከተማ አስተዳደሮች በበጀት ዝግጅትና አስተዳደር ዙሪያ ስልጠና መስጠት	4,050.000	-	4,050.000
			010	ለክልል ሴክተር ቢሮዎች፣ ወረዳዎችና ከተማ አስተዳደሮች የቴክኒክ ድጋፍና የሰራ ላይ ስልጠናዎች በበጀት ዝግጅትና አያያዝ ላይ መስጠት	7,257.001	-	7,257.001
			011	የዜጎች በጀት ቻርተር እና የበጀት አዋጅ ዝግጅትና ትርጉም	650.000	-	650.000
			012	የነባር የወረዳ የበጀት ድጎማ ቀመር ጥናት እና ማዘመን	1,200.000	-	1,200.000
			013	በውጤት ላይ የተመሰረተ እና ከትትል እና ግምገማ እና ሪፖርት ማድረግ ስልጠና	1,033.815	-	1,033.815
			014	የማክሮ-ኢኮኖሚያዊ እና የመካከለኛ ጊዜ የወጪ ፍሬም ሥራ ዝግጅት	2,000.000	-	2,000.000
			017	በየሩብ ዓመቱ በክልል ዘርፎች በሚተገበሩ ሁሉም ፕሮጀክቶች ላይ የፕሮጀክት ቁጥጥር	5,000.000	-	5,000.000
			019	በየሩብ ዓመቱ በክልል ዘርፎች በሚተገበሩ ሁሉም ፕሮጀክቶች ላይ የፕሮጀክት ቁጥጥር እና ከትትል	1,200.000	-	1,200.000
			020	በአካባቢ ደርጅቶች አፕራይዥን መመሪያ ላይ ለውረዳዎች ስልጠና መስጠት	1,200.000	-	1,200.000
			021	በክልሉ ውስጥ የሚሰሩ ሁሉንም መንግሥታዊ ያልሆኑ ድርጅቶችን በማስተባበር ላይ የግምገማ ስብሰባ ማካሄድ	1,500.000	-	1,500.000
			023	ለሰማሌ ልማት ማህበር ድጎማ)	10,000.000	-	10,000.000
153				የኮሚዩኒኬሽን ቢሮ	67,017.933	-	67,017.933
	01			መረጃ	67,017.933	-	67,017.933
		01		አስተዳደር እና ጠቅላላ አገልግሎት	67,017.933	-	67,017.933
			00	-	67,017.933	-	67,017.933
			001	የማህበራዊ ሚዲያ መዘርጋት እና ትግበራ እና የተለያዩ ማስተዋወቂያዎች በቢሮ ገፅ ላይ ማሰራጨት	3,089.033	-	3,089.033
			002	የፌዴራል እና የክልል መንግስት ጠቃሚ መልዕክቶችን የማዘጋጀት እና የማሰራጨት ፕሮጀክት	3,590.000	-	3,590.000
			003	ሰለማህበራዊ ሚዲያ ለአመራር እና ለሲቪል ማህበረሰብ የተለያዩ ስልጠናዎችን መስጠት	1,532.900	-	1,532.900
			004	የቢሮው የተለያዩ ህትመቶችን የማዘጋጀት እና የማምረት ፕሮጀክት (መጽሐፍትና መጽሔቶች ወዘተ)	6,700.000	-	6,700.000
			005	ሰለቢሮ አፈጻጸም ላይ ዘጋቢ ፊልሞችን ማዘጋጀት	7,400.000	-	7,400.000
			006	ማህበረሰቡን ለመነቃቃት ጠቃሚ የሆኑ የቲቪ እና የሬዲዮ ፕሮግራሞችን ማዘጋጀት	1,000.000	-	1,000.000
			007	ለሚዲያ ሰራተኞች እና የዞን ባለሙያዎች ስልጠና መስጠት	1,500.000	-	1,500.000

			008	በማህበራዊ ሚዲያ ላይ በህዝብ ግንዛቤ ላይ ሁለገብ ጥናቶችን ማካሄድ	1,500.000	-	1,500.000
			009	ለማህበረሰብ ፊደሎች እና ሚኒሚዲያ ኮሚቴዎች የአቅም ግንባታ እና ሙያዊ ድጋፍ	2,056.000	-	2,056.000
			010	የሚዲያ መሳሪያዎችን እና መረጃዎችን ደረጃ አሰጣጥ እና ቁጥጥር ስርዓት ማዘጋጀት እና ትግበራ	1,000.000	-	1,000.000
			011	የሬዲዮ ጥገና እና ተከላ ፕሮጀክት (ሬዲዮ፣ፕላዝማ ቲቪ)	6,250.000	-	6,250.000
			012	ለዞን፣ለወረዳና ከተማ አስተዳደር ከፍተኛ አመራሮች ሰለሚዲያ አጠቃቀም ማሰልጠን	2,500.000	-	2,500.000
			013	በሀገሪቱ እና በክልላችን ያሉ የሚዲያ ባለሙያዎችን አቅም ለማሳደግ የሚያስችል ስልጠና	1,500.000	-	1,500.000
			014	የምክክር ፓናል ውይይቶችን ማደራጀት	3,000.000	-	3,000.000
			015	የህዝብ ግንኙነት ላይ የስልጠና ፕሮጀክት	3,000.000	-	3,000.000
			016	በመንግስት የሥራ አፈጻጸም ላይ የህዝብአስተያየት ማሰባሰብ ፕሮጀክት	2,000.000	-	2,000.000
			017	የምስል ግንባታ እና የማስተዋወቅ ፕሮጀክት	1,000.000	-	1,000.000
			018	የፕሬስ ኮንፈረንስ እና ጋዜጣዊ መግለጫ መሰጠት	1,400.000	-	1,400.000
			019	የቢሮ ስራዎችን መከታተል እና መቆጣጠር	3,000.000	-	3,000.000
			020	የአቅም ልማት ፕሮጀክት (ዕውቀት) እና የቢሮሰራተኞች ሽልማት	1,000.000	-	1,000.000
			021	የጣት ማተሚያ ማሸንግ ግዢ	1,000.000	-	1,000.000
			022	የቢሮ ጥገና እና እድሳት ፕሮጀክት	7,000.000	-	7,000.000
			023	የቢሮ ስራዎች ቁጥጥር እና ክትትል (የገንዘብ እና የፊሰካል ሂደት)	800.000	-	800.000
			024	የባሻጅ ግዥ ፕሮጀክት	400.000	-	400.000
			025	የሴቶች አመራር ልማት እና ስልጠና ፕሮጀክት	800.000	-	800.000
			026	የቢሮው የአይቲ መሳሪያዎች ጥገና	1,000.000	-	1,000.000
			027	የቢሮ ተሽከርካሪዎች ጥገና	2,000.000	-	2,000.000
154				የመገናኛ ብዙሃን ኤጀንሲ	145,140.249	-	145,140.249
	01			ድጋፍ እና ምክር	145,140.249	-	145,140.249
		01		አስተዳደር እና ጠቅላላ አገልግሎት	145,140.249	-	145,140.249
			00	--	145,140.249	-	145,140.249
			001	የታይ ኮም የአየር ኪራይ ክፍያ ፕሮጀክት	18,753.685	-	18,753.685
			002	የአረብኛ ይት የአየር ኪራይ ክፍያ ፕሮጀክት	22,057.827	-	22,057.827
			003	የሆት BIRD የአየር ኪራይ ክፍያ ፕሮጀክት	36,548.213	-	36,548.213
			004	የNSSI2 የአየር ኪራይ ክፍያ ፕሮጀክት	8,911.699	-	8,911.699
			005	EMA የአየር ኪራይ ክፍያ ፕሮጀክት	400.000	-	400.000
			006	የሚዲያ ፕሮግራሞች ዝግጅትና ማደራጀት	5,861.221	-	5,861.221
			007	የዞን ዜናዎች እና ፕሮግራሞች አቀራረብ እና ማምረት ፕሮጀክት	1,430.570	-	1,430.570
			008	የቲቪ ዜና ንድፍ እና ማደራጀት	1,603.760	-	1,603.760
			009	የኤፍ ኤም ፕሮግራሞች ልማት ፕሮጀክት	1,953.149	-	1,953.149
			010	የመዘናኛ ፕሮግራሞች እና አጫጭር ፊልሞች	2,515.440	-	2,515.440
			011	በወቅታዊ ጉዳዮች ላይ የፓናል ውይይት ማካሄድ	1,412.587	-	1,412.587
			012	ሰለልማት, ቱሪዝም እና የኢንቨስትመንት ቦታዎችና ታሪካዊ ቦታዎች ላይ ጥናታዊ ፊልም ዝግጅት ፕሮጀክት	1,843.120	-	1,843.120
			013	ለአዲሱ ጨዋታ እና የጥሪ ስርዓት ቁሳቁስ ግዥ)	2,248.934	-	2,248.934
			014	አዲስ አንቴና ትካለ እና የነባር አንቴናዎች አረብኛዎች ጥገና	1,956.321	-	1,956.321
			015	የካሜራ እና መለዋወጫዎች ግዥ	1,180.852	-	1,180.852
			016	የዲጂታል ሚዲያ ግዥ	1,660.301	-	1,660.301
			017	የሰማሊኛ ቋንቋ የችሎታ እና ክህሎት ፈጠራ ውድድር ፕሮጀክት	2,619.959	-	2,619.959
			018	የሚዲያ እና የብሮድካስት አገልግሎት አዋጆች ትርጉም	510.000	-	510.000
			019	መደበኛ ፕሮግራሞችን በኤፍ ኤም እና ቲቪ ማዳበር	1,600.000	-	1,600.000
			020	የጀንሬተር እና ማሽኖች ጥገና ወዘተ)	977.600	-	977.600
			021	በአዲስ አበባ እና በድሬደዋ አዲሱ የኤስ አር ቴቪ ቅርንጫፍ በቢሮ ቁሳቁስ ማሞላት	1,438.701	-	1,438.701
			022	የዞን ዘጋቢዎችን አፈፃፀም ግመገማና ክትትል	945.872	-	945.872
			023	የአምፕሊፋየር ግዥ እና አሮጌ አምፕሊፋየርን ጥገና	1,940.000	-	1,940.000
			024	የጥያቄ እና መልስ ውድድር ፕሮጀክት	1,993.956	-	1,993.956
			025	የሀገርህን ይወቅ ፕሮግራም	299.984	-	299.984
			026	በመገናኛ ብዙሃን ህግ እና ስነምግባር ስልጠና	500.000	-	500.000
			027	በልማታዊ ጋዜጠኝነት ስልጠና መሰጠት	692.748	-	692.748
			028	የፕሬስ ስርዓቱን የማሻሻል ሂደትን የመረዳት ጥናታዊ ፕሮጀክት	1,341.600	-	1,341.600
			029	የሕፃናት መዘናኛ ፕሮግራሞች	2,569.294	-	2,569.294
			030	የዲጂታል ሚዲያ ሰርጭት	1,000.000	-	1,000.000
			031	የዊብሳይት ዲዛይን (SRTV እና MMA) እና የአውታረ መረብ መሠረተ ልማት	824.000	-	824.000
			032	የላቀ አፈፃፀም ላላቸው ሰራተኞች ሽልማት	900.000	-	900.000
			033	የIO ዞን እና የድሬደዋ እና የአዲስ አበባ ቢሮ ኪራይ ክፍያ ፕሮጀክት	1,800.000	-	1,800.000

			034	ለአገር ውስጥ እና ለውጭ ፕሮግራሞች እና ዜናዎች የግዥ ፕሮጀክት	1,015.554	-	1,015.554
			035	ተከታታይ የቴሌቪዥን ድራማ ፕሮግራም ዝግጅት ፕሮጀክት	2,200.000	-	2,200.000
			036	የ 2 መጻዳጃ ቤቶች እና አንድ ጋዳ ቁፋሮ ፕሮጀክት	2,100.000	-	2,100.000
			037	የሬዲዮ ድራማ ፕሮጀክት	1,493.312	-	1,493.312
			038	የአማርኛ ቋንቋ ዜና እና ፕሮግራሞች ዝግጅት ፕሮጀክት	860.000	-	860.000
			039	የምክክር ፓናል ውይይቶች ፕሮጀክት	1,500.000	-	1,500.000
			040	ሰለብራሪ ደብዳቤ ስርዓት ልምድ ልውውጥ ፕሮጀክት	540.100	-	540.100
			041	የ2 ፎቶ ኮፒ ማሸን 3 ማቀዝቀዣዎች፣ 1 የመከታተያ ማሸን እና 1 ስካኒር ማሸን ግዥ ፕሮጀክት	1,410.000	-	1,410.000
			042	ለአዳዲስ ስቱዲዮዎች የመለዋወጫዎች ግዥ	1,729.890	-	1,729.890
155				የፕብሊክ ሰርቪስ ቢሮ	71,393.064	-	71,393.064
	01			የድጋፍና ምክር	71,393.064	-	71,393.064
		01		የአስተዳደርና ጠቅላላ አገልግሎት	71,393.064	-	71,393.064
		00		-	71,393.064	-	71,393.064
			001	ለመንግሥት ሠራተኞች የረጅም ጊዜ ሥልጠናዎች ፓኬጅ ፕሮጀክት - ደረጃ 1 (687 ተማሪዎች) እና ደረጃ 2 (480 የማስቴር ደረጃ ፕሮግራም ተማሪዎች)	15,021.591	-	15,021.591
			002	የግል የኒሽርሲቲዎች የትምህርት ውጪ ፕሮጀክት	1,525.250	-	1,525.250
			003	የተማሪ ድጋፍ ፕሮጀክት (የኪስ ገንዘብ)	3,810.000	-	3,810.000
			004	የክልል፣ የዞን እና የወረዳ አወቃቀሮችን የማዘመን እና የአበል ጥናት፣ የቅጥር ስርዓትንና እድገት እና የጡረታ ጥናት እና የድጋፍ ክትትል ፕሮጀክት	2,592.500	-	2,592.500
			005	የሥራ ዝርዝር መግለጫ፣ የሥራ ምዘና፣ የሥራ ምደባ ሥርዓት፣ የሥራ ደረጃ፣ የደመወዝ ስኬል፣ ደረጃ አሰጣጥ እና የአዳዲስ የሥራ መደቦች ግምገማ ሥልጠና ፕሮጀክት	2,592.500	-	2,592.500
			006	የመንግሥት ሰው ኃይል አስተዳደር ስራተኞች መብቶች ለማስጠበቅ ህጎች ላይ ጥናቶችንና ክትትል እና የማዘጋጀት ፕሮጀክት	3,244.773	-	3,244.773
			007	በመንግሥት የሰራተኞች አስተዳደር ህጎች እና ዲ.ሲ.ፕሊን ስርዓት ላይ የሰልጠና ፕሮጀክት	1,000.000	-	1,000.000
			008	የረጅም ጊዜ የሥልጠና ፓኬጅ ፕሮጀክት - የመንግሥት ሠራተኞች የትምህርት ደረጃ ለደረጃ 1 (240 አባላት)፣ ደረጃ 2 (230 አባላት) እና ፒኤችዲ ደረጃ ማሻሻል፣ (20 አባላት)	4,250.000	-	4,250.000
			009	የተማሪ ምረቃ ስነ ስርዓት ፕሮጀክት	600.000	-	600.000
			010	የክትትል እና ቁጥጥር ፕሮጀክት	2,486.060	-	2,486.060
			011	የአጭር ጊዜ ሥልጠና ፕሮጀክት	1,173.227	-	1,173.227
			012	የፊርማ እና የመልካም አስተዳደር ፓኬጅ አተገባበር ለማሳደግ ፕሮጀክት	3,094.804	-	3,094.804
			013	የፊርማ እና የመልካም አስተዳደር ፓኬጅ አተገባበር ላይ የክትትል፣ የድጋፍ እና የጥናት ማስተዋወቅ ፕሮጀክት	1,900.000	-	1,900.000
			014	የመንግሥት ስራተኞች አጠቃላይ መረጃ አሰባሰብና ማስገባት ፕሮጀክት፣ በክልል ቢሮ ውስጥ የሚሰሩ የጡረታ ዕድሜ ላይ የደረሱ ስራተኞችን ለመለየት የሚያስችል መረጃ	4,000.000	-	4,000.000
			015	ለክልል ቢሮ ሠራተኞች የአይ.ሲ.ኤስ ሚስ የሰው ኃይል ስርዓት ስቅያድ ፕሮግራም፣ የመዘግብት አስተዳደር፣ የካይዘን አስተዳደር ማሰልጠንና ማገልገል	1,482.500	-	1,482.500
			016	የሁሉም የፕብሊክ ሰርቪስ አገልግሎት ዘርፍ የሰልጠና እና የምክክር መድረክ	1,795.000	-	1,795.000
			017	በቡድን ስራ ላይ ቁጥጥር፣ ክትትል እና የአፈፃፀም ግምገማ	500.000	-	500.000
			018	የአይቲ መሠረተ ልማት ጥገና እና የኔትወርክ ማስፋፋይ ፕሮጀክት	300.000	-	300.000
			019	የሶፍትዌር ሰነድ አስተዳደር ስርዓት (DAMS) ልማት ፕሮጀክት። የማህደር ስርዓት እና የቢሮው ፀሃፊዎች በፕሮግራም	1,034.500	-	1,034.500
			020	ከአጎራባች ክልሎች ጋር የልምድ ልውውጥ	1,197.500	-	1,197.500
			021	የተለያዩ ህትመቶችን ማዘጋጀት እና ማሰራጨት	800.000	-	800.000
			022	የኢንዱስትሪ ማሰልጠኛ ፕሮጀክት፣ የሰራተኛ ማስተዋወቅ እና (የስራ መግለጫ እና የሰራተኛ ሳምንት በዓል ማክበር	1,097.776	-	1,097.776
			023	የቢሮ ተሽከርካሪዎች ጥገና ፕሮጀክት	3,700.000	-	3,700.000
			024	የተሽከርካሪዎች ግዥ ፕሮጀክት	6,970.083	-	6,970.083
			025	የቢሮ ግቢ አረንጓዴ እና ማስዋጠ	1,000.000	-	1,000.000
			026	የ2016 ሀገር አቀፍ የሲቪል ሰርቪስ ሴክተሮች አመታዊ የምክክር መድረክ ስፖንሰር ማድረግ	3,625.000	-	3,625.000
			027	ውጤታማ የቋሚ ንብረት አስተዳደር ስርዓት ማዘርጋት እና ስልጠና ፕሮጀክት	600.000	-	600.000
156				የገቢዎች ቢሮ	138,397.180	-	138,397.180
	01			ድጋፍ እና ምክር	138,397.180	-	138,397.180
		01		አስተዳደር እና ጠቅላላ አገልግሎት	138,397.180	-	138,397.180
		00		-	138,397.180	-	138,397.180
			001	በ 26 ወረዳዎች ውስጥ ለግብር ከፋይ ምዝገባ ማዕከላት (ቲን መመዘገቢያ ማእከላት) የቤት ዕቃዎች ግዥ ፕሮጀክት	8,000.000	-	8,000.000
			002	የኢ-ታክስ ስርዓት ትግበራ የፕሮጀክት ግዥ እና የመስመር ላይ የታክስ ማሰባሰቢያ መሳሪያዎች ጭነት (ኢ-ታክስ)	30,000.000	-	30,000.000

			003	ለወረዳ፣ ለከተማ አስተዳደሮች እና ለክልል ቢሮዎች የቲን እና የተጨማሪ እሴት ታክስ የምስክር ወረቀት ታትሞ ታትሟል	1,500.000	-	1,500.000
			004	በ11 ዞኖች እና 6 ከተማ አስተዳደሮች የግንዛቤ ማስጨበጫ ዘመቻ	1,500.000	-	1,500.000
			005	የታክስ ኮንራት ማስፈረጃ ማስተናገድ	2,000.000	-	2,000.000
			006	የግብር ከፋይ ደረሰኝ ሽልማት እንደ ሎተሪ	2,000.000	-	2,000.000
			007	ከቢሮው ጋር የዘመናዊ ማህበራዊ ሚዲያ ስትራቴጂ ልማት	2,000.000	-	2,000.000
			008	በ SRTV ሚዲያ ላይ ሳምንታዊ የግንዛቤ ፈጠራ ፕሮግራም	4,000.000	-	4,000.000
			009	የግብር ሕጎችን ማዘጋጀት፣ አካባቢ ማድረግ፣ ማተም እና መተግበር	1,500.000	-	1,500.000
			010	በሁሉም ቢሮዎች፣ 60 ወረዳዎች፣ 6 ከተማ አስተዳደር እና ከክልሉ ውጪ በሚገኙ ግብር ከፋዮች (አዲስ፣ ድራ-ዳዋ፣ አዳማ እና ሀዋሳ) የታክስ አዲት መዘርጋት	2,679.957	-	2,679.957
			011	የታክስ መረጃን ይሰብስቡ እና ምርመራዎችን ያካሂዱ	1,200.000	-	1,200.000
			012	የአደጋ ሰጋት አስተዳደር ደረጃ ምደባ እና አስተዳደር	2,000.000	-	2,000.000
			013	የተጨማሪ እሴት ታክስ ሻውቸሮች ግብት/ውጤት ማረጋገጥ	1,000.000	-	1,000.000
			014	የሰነዶች ምርመራ፣ የአዲት እና የታክስ መረጃ / ሪፖርቶች	2,000.000	-	2,000.000
			015	የአዲስ ቢሮ መዋቅር ማጠናቀቅ እና ትግበራ	2,000.000	-	2,000.000
			016	የገቢ አስተዳዳሪዎችን ግንዛቤ እና ክህሎት ማሳደግ (ስልጠና)	6,509.000	-	6,509.000
			017	የገቢ አስተዳዳሪዎች ወደ አሮሚያ፣ ሲዳማ፣ አማራ እና አዲስ አበባ ከተማ አስተዳደር አጎራባች ክልሎች የልምድ ልውውጥ ተሞክሮ።	2,000.000	-	2,000.000
			018	በክልል፣ በወረዳና በከተማ አስተዳደር የላቀ አፈፃፀም ላስመዘገቡ የታክስ አፕራይዎች ግምገማ እና ሽልማት	3,000.000	-	3,000.000
			019	የወረዳና ከተማ አስተዳደር የደረሰኝ ሻውቸር (የታክስ ማሻሻያ) ትክክለኛነት ማረጋገጥ እና መፈተሽ	800.000	-	800.000
			020	በ20 ሞዴል ወረዳዎች ውስጥ አየተተገበረ ያለው የግዥ ፕሮጀክት (ኢ-ታክስ ሲስተም)	10,000.000	-	10,000.000
			021	የመመዘገቢያ ማዕከላት ጥገና እና ቁጥጥር	1,000.000	-	1,000.000
			022	ልዩ የስምምነት አገልግሎት እና የጥሪ ማዕከል	4,100.000	-	4,100.000
			023	የ93 ወረዳዎችና ከተማ አስተዳደር ግምገማ፣ ድጋፍ እና ቁጥጥር	13,000.000	-	13,000.000
			024	የ2016 በጀት አመት የገቢ እቅድ ምክክር እና የ2017 የገቢ እቅድ ትንበያ ማዘጋጀት	2,000.000	-	2,000.000
			025	የአካባቢ ገቢ ማስገኛ ሊሆኑ የሚችሉ ጥናቶች	4,208.223	-	4,208.223
			027	የአካባቢ አስተዳደር ገቢ ጥናቶች እና ምልክታዎች እና የገቢ አሰባሰብ እና ማስፈጸሚያ ስርዓት አተገባበር	2,500.000	-	2,500.000
			028	በ 11 ዞኖች እና 6 ከተማ አስተዳደሮች በቢሮው የበላይ ኃላፊ ቁጥጥር እና ቁጥጥር	4,000.000	-	4,000.000
			029	የቢሮ ዕቅዶችን / ግቦችን ለማሳካት ዘዴዎችን እና ስልጣኖችን ማዘጋጀት እና ትግበራ	1,500.000	-	1,500.000
			030	ለ11 ዞን ገቢ ወኪሎች የቤት ዕቃዎች ግዥ ፕሮጀክት	2,000.000	-	2,000.000
			034	የ2016 የበጀት እንቅስቃሴ ቡክሌት ዝግጅት	400.000	-	400.000
			035	የዶክመንተሪ ፊልም እድገት	800.000	-	800.000
			036	የቢሮው ግቢ ማስገባት እና አረንጓዴ ልማት ፕሮጀክት	6,200.000	-	6,200.000
			037	የተሽከርካሪዎች ጥገና	3,000.000	-	3,000.000
			038	የካሰቴር አውቶቡስ ግዥ	8,000.000	-	8,000.000
157				የባህልና ቱሪዝም ቢሮ	39,855.818	-	39,855.818
	01			ድጋፍ እና ምክር	39,855.818	-	39,855.818
		01		አስተዳደር እና ጠቅላላ አገልግሎት	39,855.818	-	39,855.818
		00		-	39,855.818	-	39,855.818
			001	የባላን-ባል ግድግዳ ግንባታ ተጨማሪ ገንዘብ	4,300.000	-	4,300.000
			002	የመታሰቢያ ሐውልቶች ፣ የቱሪስት ጣቢያዎች ፣ ሙዚየሞች ፣ ቤተ መጻሕፍት እና የባህል ማዕከሎች ግንባታ እና ጥገና	8,805.818	-	8,805.818
			003	ክብረ በዓላትን፣ ተሳትፎን እና የተለያዩ የባህል ኤግዚቢሽኖችን ማካሄድ	1,800.000	-	1,800.000
			004	በባህል ልማት ላይ የተለያዩ ስልጠናዎች	450.000	-	450.000
			005	የባህል ልማት ጥናቶች እና ቁጥጥር	3,100.000	-	3,100.000
			006	በባህላዊ ኢንዱስትሪዎች ልማት ላይ የተለያዩ ስልጠናዎችን ማካሄድ	1,200.000	-	1,200.000
			007	የባህል ኢንዱስትሪዎች ልማት ፕሮጀክት ጥናቶች እና ክትትል	600.000	-	600.000
			008	በባህላዊ ኢንዱስትሪዎች ምርቶች ላይ የተለያዩ ኤግዚቢሽኖችን ማካሄድ	700.000	-	700.000
			009	የቋንቋ እና ሥነ ጽሑፍ እድገት ጥናቶች እና ቁጥጥር	1,500.000	-	1,500.000
			010	በቋንቋ እና ስነ-ጽሁፍ ልማት ላይ የተለያዩ ስልጠናዎችን ማካሄድ	1,500.000	-	1,500.000
			011	በቋንቋ እና ስነ-ጽሁፍ አቀራረብ ላይ የማስታወስ፣ ተሳትፎ እና የተለያዩ ፌስቲቫል ማካሄድ	1,000.000	-	1,000.000
			012	በቱሪዝም ልማት ላይ የተለያዩ ስልጠናዎችን ማካሄድ	1,437.500	-	1,437.500
			013	በቱሪዝም ልማት ፕሮጀክት ላይ ጥናቶች እና ክትትል	1,225.000	-	1,225.000
			014	የቱሪዝም ልማት ቦታዎችን ለማዘጋጀት / ለመምረጥ ፕሮጀክት	1,437.500	-	1,437.500
			015	ለቱሪዝም ማስተዋወቅ የተለያዩ ክብረ በዓላት ፣ ተሳትፎ እና የተለያዩ ኤግዚቢሽኖች ማደራጀት	1,150.000	-	1,150.000
			016	የቱሪስቶች አገልግሎት አቅርቦትን ለማጥናት እና ለመቆጣጠር ፕሮጀክት	1,500.000	-	1,500.000
			017	ለቱሪስቶች ልዩ ልዩ ስልጠናዎችን እና አቅርቦትን ማካሄድ	1,750.000	-	1,750.000

			018	የቢሮ ተሽከርካሪዎች ግዥ ፕሮጀክት	800.000	-	800.000
			019	የቢሮ እቃዎች ጥገና፣ የቢሮ እቃዎች ግዥ ፕሮጀክት (የቱሪስት ቦታዎች)	350.000	-	350.000
			020	የቢሮ ተሽከርካሪዎች ጥገና ፕሮጀክት	800.000	-	800.000
			021	ሰነዶች እና አዋጆች የህትመት ፕሮጀክት	1,100.000	-	1,100.000
			022	የባህል እና ቱሪዝም ጣቢያዎች ዘጋቢ ፊልም ፕሮጀክት ልማት	600.000	-	600.000
			023	የቢሮ ሰራተኞች ግምገማ እና ሽልማት ፕሮጀክት	1,250.000	-	1,250.000
			024	የቢሮ አፈጻጸም ክትትል እና ግምገማ ፕሮጀክት	700.000	-	700.000
			025	በአቅድ እና በፕሮግራም እና በቢሮ ሪፖርቶች ላይ ስልጠናዎችን ማካሄድ	550.000	-	550.000
			026	የዳታ ቤስ እና ዌብሳይት ተካላ ፕሮጀክት	250.000	-	250.000
158				የወሳኝ ኩነት ምዝገባ ኤጀንሲ	10,650.000	7,880.000	18,530.000
	01			የድጋፍና ምክር	10,650.000	7,880.000	18,530.000
		01		የአስተዳደርና ጠቅላላ አገልግሎት	10,650.000	7,880.000	18,530.000
			00	--	10,650.000	7,880.000	18,530.000
			001	የተለያዩ መዝገቦችን ማተም እንደ (የክብር መዛግብት፣ አራት የምስክር ወረቀቶች) ማለትም ጋብቻ፣ ሞት፣ ፍቺ፣ የልደት	2,500.000	-	2,500.000
			002	የኔትወርክ እና ጥገና (ICT) እና የኤጀንሲውን መሠረተ ልማት ማሻሻል	800.000	-	800.000
			003	በ ኤስ .አር .ቲቪ የብዙሃን መገናኛ የግንዛቤ ፈጠራ	400.000	-	400.000
			004	በማዕከሉ የተለያዩ ስልጠናዎችን ማካሄድ	1,500.000	-	1,500.000
			005	የኤጀንሲው አፈጻጸም ቁጥጥር እና ግምገማ ፕሮጀክት	650.000	-	650.000
			006	የባለድርሻ አካላት መደበኛ ስብሰባ ማካሄድ	1,500.000	-	1,500.000
			007	የሁለት ባጃጅ ግዥ	800.000	-	800.000
			008	የተሽከርካሪ ጥገና	1,000.000	-	1,000.000
			009	የቢሮ ጥገና	1,000.000	-	1,000.000
			010	የልደት ምዝገባ ፕሮጀክት	-	7,880.000	7,880.000
			011	የላቀ አፈጻጸም ያላቸውን ሠራተኞች ግምገማ እና ሽልማት ፕሮጀክት	500.000	-	500.000
161				የኢኮኖሚና ቴክኖሎጂ ቢሮ	28,117.093	-	28,117.093
	01			የድጋፍና ምክር	28,117.093	-	28,117.093
		01		የአስተዳደርና ጠቅላላ አገልግሎት	28,117.093	-	28,117.093
			00	.	28,117.093	-	28,117.093
			001	የወረዳ ኔት ኪራይ	3,000.000	-	3,000.000
			002	የቢሮ ጥገና	1,500.000	-	1,500.000
			003	የተሽከርካሪዎች ጥገና	2,000.000	-	2,000.000
			004	ተሞክሮዎች ከሌሎች ክልሎች ጋር መጋራት	500.000	-	500.000
			005	የላቀ አፈጻጸም ላሳዩ የሞዴል ሰራተኞች ሽልማት	700.000	-	700.000
			006	በተለያዩ የተሃድሶ ፕሮግራሞች ትግበራ ላይ ስልጠና	400.000	-	400.000
			007	የግንዛቤ መፍጠሪያ ፕሮግራም በምግብ፣ ቢዝነስ አካባቢ ፈጠራ እና ቴክኖሎጂ ለተመረቁ ተማሪዎች	500.000	-	500.000
			008	በአዕምሯዊ ንብረት ባለቤትነት ላይ የግንዛቤ ፈጠራ ፕሮግራም	600.000	-	600.000
			009	አዲስ የፈጠራ ሳይንስ እና ቴክኖሎጂ ፖሊሲን ለማስተዋወቅ የቅጣት ውይይት አውደ ጥናት ለማካሄድ	500.000	-	500.000
			010	ሀገር አቀፍ የሳይንስና ቴክኖሎጂ ምክር ቤት ፎረም በማካሄድ ላይ	500.000	-	500.000
			011	የኢኮኖሚና ቴክኖሎጂ ኤግዚ.ቪ.ቪ	1,500.000	-	1,500.000
			012	የቢሮውን ሁሉንም መረጃዎች የሚይዙ ብሮሹሮችን፣ ቢልቦርዶችን ማዘጋጀት እና ማተም።	500.000	-	500.000
			013	የማህበረሰብ ሬዲዮን በመጠቀም የሳይንስ ጥቅሞች ላይ የትርጉም እና የህትመት ፕሮግራም	250.000	-	250.000
			014	የተለያዩ አገልግሎቶች ዘመናዊነት ፕሮጀክት	4,050.000	-	4,050.000
			015	ነፃ የኃይል ማመንጫ) የሙከራ ፕሮጀክት.	800.000	-	800.000
			016	የምህንድስና ክፍል ሰራተኞችን ለማዳበር የቴክኒክ ድጋፍ መስጠት	500.000	-	500.000
			017	በፋፋን እና ጃራር ዞኖች በሚገኙ ወረዳዎች የኢኮኖሚና ቴክኖሎጂ ክበቦችን ማቋቋም እና መደገፍ እና መካከለኛ ትምህርት ቤቶች	1,017.093	-	1,017.093
			018	የቴክኖሎጂ ቀን መታሰቢያ	2,000.000	-	2,000.000
			019	በክልሉ የኢኮኖሚና ቴክኖሎጂ ሥርዓት አቅጣጫና የውሳኔ ሃሳብ ላይ በምሁራንና ባልደረቦች መካከል የውይይት መድረክ አካሄድ።	1,500.000	-	1,500.000
			020	በአዲሱ የፈጠራ እና የቴክኖሎጂ ዘርፎች ላይ ለምርምር ድጋፍ	1,500.000	-	1,500.000
			021	የቴክኖሎጂ ሽግግር ተግባራትን መሰብሰብ እና ማስተላለፍ	1,500.000	-	1,500.000
			022	የግሪን ሃውስ ማስፋፋት እና መትከል የህብረት ስራ ማህበራትን ለማሰልጠን	1,000.000	-	1,000.000
			023	የቢሮው የኢኮኖሚና ምርምር ጭብጥ አካባቢን ማዳበር	500.000	-	500.000
			024	የፕሮጀክቶችን ክትትል ፣ ቁጥጥር እና ግምገማ	1,000.000	-	1,000.000
			025	በኢኮኖሚና ቴክኖሎጂ ዘርፍ የዐ አመት አቅድ ማጠናቀቅ እና ህትመት የመንግስት ግዥና ንብረት አስተዳደር ኤጀንሲ	300.000	-	300.000
163				የመንግስት ግዥና ንብረት አስተዳደር ኤጀንሲ	14,850.000	-	14,850.000

	01			የድጋፍና ምክር	14,850.000	-	14,850.000
		01		የአስተዳደርና ጠቅላላ አገልግሎት	14,850.000	-	14,850.000
			00	-	14,850.000	-	14,850.000
			001	የሴክተር ቢሮዎች፣ የወረዳና የከተማ አስተዳደሮች የመንግስት ግዥ ስርዓትና አሰራር አዲት	3,050.000	-	3,050.000
			002	የክልል ቢሮዎች፣ የወረዳና የከተማ አስተዳደር የቋሚ ንብረት አስተዳደር ሥርዓት የከትትልና አዲት	2,000.000	-	2,000.000
			003	በተሻሻለው የመንግስት ግዥ አዋጅ ላይ ለወረዳና ከተማ አስተዳደሮች የግዥ ስራተኞች፣ የግዥ ኮሚቴዎች እና ስራ አስፈጻሚ ምክር ቤቶች ስልጠና	3,000.000	-	3,000.000
			004	በሴክተር ቢሮ፣ በወረዳና በከተማ አስተዳደሮች ደረጃ የቋሚ ንብረት አስተዳደርና ቆጠራ አያያዝ ማስፈጸም	2,000.000	-	2,000.000
			005	የኤጀንሲው የመረጃ ማከማቻ ድረ-ገጽ ትካላና ዝርጋታ	800.000	-	800.000
			006	በመንግስት ግዥ ላይ የሚነሱ ቅሬታዎችን በመፍታት ሂደት ላይ የፓናል ውይይት	500.000	-	500.000
			007	በክልል፣ በወረዳና በከተማ አስተዳደሮች ደረጃ ያሉ ተጨራሾች ማስረጃ መሰረድ	500.000	-	500.000
			008	የተቋሙን አዳዲስ እና ነባር ስራተኞች ማስፈጸም	600.000	-	600.000
			009	ወደ አገራት ክልላዊ መንግስታት እና አዲስ አበባ የልምድ ልውውጥ ተምክሮ	300.000	-	300.000
			010	የቢሮ ማገልግያ መሣሪያ ግዥ	1,100.000	-	1,100.000
			011	የመንግስት ግዥ አሰራር አፈጻጸም ግምገማ መደርክ	1,000.000	-	1,000.000
174				የጥላን ቢሮ	107,800.000	-	107,800.000
	01			የድጋፍና ምክር	107,800.000	-	107,800.000
		01		የአስተዳደርና ጠቅላላ አገልግሎት	107,800.000	-	107,800.000
			00	-	107,800.000	-	107,800.000
			001	እንደ የዋጋ ግብዓት፣ ስራ አጥነት እና ኢንቨስትመንት (የዋጋ ግብዓት፣ ስራ አጥነት እና ኢንቨስትመንት) የሰማሌ ክልል /መንግስት አጠቃላይ ኢኮኖሚ (ማክሮ - ኢኮኖሚያዊ ተለዋዋጭነት) የሚያካተት መለኪያዎች ማጥናት	10,000.000	-	10,000.000
			002	በተለያዩ የሰማሌ ክ /መንግስት ቢሮዎች ውስጥ የፕላንን ስራተኞችን አቅም ማሳደግ በአቅድና ከትትል	1,500.000	-	1,500.000
			003	በክልል ደረጃ የሁሉም ዘርፍ ዕቅዶችን ሪፖርቶችን ማዘጋጀት እና ማደራጀት	1,600.000	-	1,600.000
			004	የክልል ደረጃ ቢሮዎች የ 2016 ዓመታዊ ዕቅድ ማጠናቀቅ እና ማስተባበር	2,000.000	-	2,000.000
			005	የ10 -አመት እቅድ ማቅረብ፣ ማረጋገጥ እና ማሳተፍ እና የ10 -አመት የወረዳዎች እቅድ ማዘጋጀት	1,500.000	-	1,500.000
			006	የሥነ-ምግባር ጉዳይ መረጃዎች ለነደችን ማዘጋጀት እና ማቅረብ (የህዝብ እና የልማት ደረጃዎች አመታዊ ብሮፕሮ)	2,000.000	-	2,000.000
			007	የክልሎች ወረደዎች እና ዘፍኞች ካርታ ዝግጅት (የአትላስ ካርታ በተመረጡ ወረዳዎች እና ዘፍኞች)	2,000.000	-	2,000.000
			008	ለክልል ልማት የተፈጥሮ -ሀብት መረጃ ፊናታ ካርታ ዝግጅት	3,000.000	-	3,000.000
			009	የ2015 ዓ/ም የክልል የሀገር ውስጥ ምርት ትንቢያ ዝግጅት እና ህትመት	4,300.000	-	4,300.000
			010	የክልል ማህበራዊ -ኢኮኖሚያዊ ልማት ጥናት	5,000.000	-	5,000.000
			011	የመንግስት ኢንቨስትመንት ዳታቤዝ ሲስተም ዝርጋታ	2,400.000	-	2,400.000
			012	የክልል የመሠረተ ልማት ፕሮጀክቶችን መከታተል ፣ መቆጣጠር፣ ማምገምና ድጋፍ መስጠት	12,000.000	-	12,000.000
			013	ለክልል ቢሮዎች አመታዊ እቅድ ማለኪያ አመላካች ዝግጅት ስልጠና	1,000.000	-	1,000.000
			014	የክልል አጠቃላይ ዕቅዶች ግምገማና ክልላዊ አጭር፣ መካከለኛ እና ረጅም ጊዜ ዕቅዶች ማምገም	1,300.000	-	1,300.000
			015	የዕቅድ፣ ከትትልና ግምገማ፣ መቆጣጠሪያ መመሪያ /ሥርዓት ማዘጋጀት	1,000.000	-	1,000.000
			016	የ10 ባጃጅ እና ሞተር ሳይክል ግዥ	7,500.000	-	7,500.000
			017	የጥላን ቢሮ (17 ክፍሎች) የቢሮ ማገልግያ መሣሪያዎች ግዥ	12,000.000	-	12,000.000
			019	የጥላን ቢሮ ድረ -ገጽ ልማት (ኔትወርክ እና ጥገና) ዝርጋታ	2,000.000	-	2,000.000
			020	የጥላን ቢሮ ተሽከርካሪዎች ጥገና (10 ተሽከርካሪዎች)	7,000.000	-	7,000.000
			021	መደበኛ የመለኪያ ስርዓት ማዘመን	12,000.000	-	12,000.000
			022	የፕሮጀክቶች ከትትል እና ግምገማ, የቢሮ አፈጻጸም ሪፖርቶች ማጠናቀቅ	100.000	-	100.000
			023	የቢሮ ኪራይ ፕሮጀክት	2,000.000	-	2,000.000
			024	የመልካም አስተዳደር ማሻሻያ ፕሮግራሞችን ማዘጋጀት እና ማሻሻል	2,500.000	-	2,500.000
			025	በልማት ዘርፍ ላይ ያሉትን መሰናከሎች ማጥናት	11,000.000	-	11,000.000
			026	የቢሮውን በጀት ይፋ ማድረግ	600.000	-	600.000
			027	ሰለሥርዓተ-ይዘት ጉዳዮችን ግንዛቤ መፍጠር እና ማስተዋወቅ	500.000	-	500.000
200				የኢኮኖሚ ዘርፍ	7698162.501	178010	7,876,172.501
210				የእርሻ እና የተፈጥሮ ሀብት	2812228.812	20,200.000	2,832,428.812
211				የግብርና ቢሮ	376,581.837	20,200.000	396,781.837
	01			ድጋፍ እና ምክር	376,581.837	20,200.000	396,781.837
		01		አስተዳደር እና ጠቅላላ አገልግሎት	376,581.837	20,200.000	396,781.837
			00		376,581.837	20,200.000	396,781.837
			001	የዶሎ ቤይ መጋዘን ግንባታ ፕሮጀክት	1,529.380	-	1,529.380
			002	የቱሊ መጋዘን ግንባታ ፕሮጀክት	2,386.396	-	2,386.396

			003	የሁዴት መጋዘን ግንባታ ፕሮጀክት	523.325	-	523.325
			004	የአነስተኛ መስኖ ካናል ግንባታ ፕሮጀክት (ሙስታሂል እና አባቆሮው)	14,696.824	-	14,696.824
			005	የጅግጅጋ እና የጎዴ ከተማ አስተዳደር የአትክልት ገበያ ግንባታ ፕሮጀክት	13,514.685	-	13,514.685
			006	ምርታማነትን ለመጨመር እና ሰብሎችን ለማሻሻል ፕሮጀክት (የቡድን ዘርፍ ግዥ)	80,000.000	-	80,000.000
			007	የአትክልት እና የፍራፍሬ ዘፎችን ምርታማነት ለማሳደግ እና ለማበልጸግ ፕሮጀክት	12,000.000	-	12,000.000
			008	የበሽታ እና የተባባይ ቅንብ ፕሮጀክት (የፀረ-ተባባይ እና የሚረጭ ታንኮች ግዢ)	21,400.000	-	21,400.000
			009	የልማት ባለሙያዎች እና አርሶ አደሮች የመስኖ ጥራት እና አቅም ለማሳደግ ፕሮጀክት	1,200.000	-	1,200.000
			010	የግብርና መስኖ ጥናቶች እና ዲዛይን ፕሮጀክት	3,000.000	-	3,000.000
			011	ዘመናዊ የመስኖ ቴክኒኮችን የማስተላለፍ ፕሮጀክት (የሞተር እና የፓምፕ ግዥ)	24,500.000	-	24,500.000
			012	የቴክኖሎጂ ሽግግር ፕሮጀክት	5,000.000	-	5,000.000
			013	የግብርና መሣሪያዎች አጠቃቀም (ኤክስካቫተር ትራክተሮች እና የስንዴ መኮር ትራክተሮች) ፕሮጀክት	86,600.000	-	86,600.000
			014	የኤክስቴንሽን የግንኙነት ፕሮጀክት	5,500.000	-	5,500.000
			015	የአፈር እና ውሃ ጥበቃ ኬዝ ቡድን	21,578.475	-	21,578.475
			016	አግሮ-ደን ልማት ፕሮጀክት	13,935.000	-	13,935.000
			017	የአየር ንብረት መቆቋም የአረንጓዴ ኢኮኖሚ ፕሮጀክት	650.000	-	650.000
			018	የምግብ ዋስትና ፕሮጀክት	23,000.000	-	23,000.000
			019	የሰው ኃይል ልማት ፕሮጀክት	2,500.000	-	2,500.000
			020	የግብይት መሠረተ ልማት ልማት ፕሮጀክት	1,500.000	-	1,500.000
			021	የግብርና ንግድ ሰንሰለት ማስተዋወቅ እና ግብይት ለግል ነጋዴዎች (PPP)	3,080.000	-	3,080.000
			022	የፕሮጀክቶች ክትትልና ግምገማ እና የትራንስፎርሜሽን ዕቅድን ተግባራዊ ለማድረግ የአቅም ግንባታ ስራዎችን ማከናወን።	5,075.000	-	5,075.000
			023	የአካባቢ ቢሮ መሠረተ ልማት ማሻሻያ ፕሮጀክት	6,812.752	-	6,812.752
			024	የህዝብ ግንኙነት አውታረ መረብ ፕሮጀክት	1,100.000	-	1,100.000
			025	AGMIS መረጃ አጠቃቀም ልማት ፕሮጀክት	500.000	-	500.000
			026	ለምርጥ ዘር ድርጅት ድጎማ	25,000.000	-	25,000.000
			027	የግብርና ልማት ፕሮጀክት	-	20,200.000	20,200.000
212				የአርብቶ አደር ልማት ቢሮ	340,856.325	-	340,856.325
	01			ድጋፍ እና ምክር	241,166.825	-	241,166.825
		01		አስተዳደር እና ጠቅላላ አገልግሎት	241,166.825	-	241,166.825
			00		241,166.825	-	241,166.825
			001	የአንስሳት ህክምና መድሃኒቶች እና ዕቃዎች (መሳሪያዎች) ግዢ ማድረግ	18,000.000	-	18,000.000
			002	መዘርዘር-U/ List- A ድንበር ተሻጋሪ የአንስሳት በሽታዎች ክትባት (12 ሚሊዮን) መንጋ ማድረግ	13,026.325	-	13,026.325
			003	በየአለቱ የአንስሳት በሽታ መረጃ ዘገባ ስርዓት (ADNIS) ስልጠና መስጠት	1,300.000	-	1,300.000
			004	በቀብራዳሃር የላብራቶሪ ግብአት በማሟላት ወደ ስራ ማስገባት	5,200.000	-	5,200.000
			005	የአንስሳት ጤና አገልግሎት ማክላት ድጋፍ እና ክትትል ማድረግ	1,000.000	-	1,000.000
			006	የአንስሳት ጤና ማክላት (Vet Clinic) የህክምና ግብአቶችን በማሟላት ወደ ስራ ማስገባት	4,500.000	-	4,500.000
			007	በግ እና ፍየል የውጭ ጥገኛ (Ecto-parasite) መቆጣጠር እና መከላከል መቆጣጠሪያ	1,500.000	-	1,500.000
			008	ከአንስሳት ወደ ሰው የሚተላለፉ በሽታዎችን ዙርያ ስልጠና መስጠት	1,000.000	-	1,000.000
			009	የሰጋ ምርመራ/(Meat Inspection) ስርዓት ዙርያ ስልጠና መስጠት	715.000	-	715.000
			010	የግል የአንስሳት መዳሃኒት እና የህክምና መሳሪያዎች ቸርቻሮ ንግድ ተቋማትን (PVP) ሁኔታ መዳሰስ እና ህገወጥ የአንስሳት መድሃኒቶች መቆጣጠር	1,000.000	-	1,000.000
			011	የአንስሳት በሽታዎች ወረርሽኝ ክስተት የዳሰሳ ጥናት ማካሄድ	3,000.000	-	3,000.000
			012	በጅግጅጋ የአንስሳት ላብራቶሪ ግንባታ ማስፋፋት (ሞለኪውላር፣ ራቢድ ፓቶሎጂ እና ወንድ ቶክሲኮሎጂን ማቋቋም)	2,000.000	-	2,000.000
			013	የአንስሳት በሽታዎችን ለመመርመር የግብአት (ኬሚካል እና ዳግም ሪኔጅንት) (Chemical & re-agents) ግዥ ማከናወን	3,000.000	-	3,000.000
			014	የአንስሳት በሽታ የላብራቶሪ ምርመራ ዙርያ ለአንስሳት ጤና ባለሙያዎች ስልጠና መስጠት	900.000	-	900.000
			015	የአንስሳት በሽታዎች ክስተት በወሩ ላይ በተዘጋጅቶ በሚላከው መረጃ ስርዓት (DOVAR) ዙርያ ስልጠና መስጠት	600.000	-	600.000
			016	የአንስሳት ህክምና ላብራቶሪ አገልግሎት መስጠት ማሻሻል በጅግጅጋ ፣ ቀብራዳሃር ፣ ፊቅ እና ፍልቱ	4,500.000	-	4,500.000
			017	የአንስሳት መኖ ግዥ ማካሄድ	10,000.000	-	10,000.000
			018	ለአርብቶ አደሩ ማህበረሰብ ግንዛቤ ማስጨበጥ እና ጥራት ያለው የመኖ ዘር ስርጭት ማከናወን	900.000	-	900.000
			019	800 ሄክታር መኖ መሬት ማዘጋጀትና ማልማት	50,000.000	-	50,000.000
			020	ለመኖ ልማት 4 ትራክተሮች መግዛት	6,000.000	-	6,000.000
			021	የአንስሳት መኖ ምርት ወረዳዎች ለሚገኙ መኖ እርሻዎች 2 የመኖ ማጨጃ ማሸን የግዢ ማከናወን	6,000.000	-	6,000.000
			022	የአንስሳት መኖ ማቀናበር ፋብሪካ ማቋቋም	10,000.000	-	10,000.000

			023	በዘዘኖች ላይ በግጠሽ መሬት ላይ በሚፈጠሩ ግጭቶች ዙርያ ላይ የአስተዳደር ኮሚቴ ማቋቋም እና ወደ ስራ እንዲገቡ ማድረግ	1,600.000	-	1,600.000
			024	የአስር (10) GPS ፍሬ ግዢ ማካሄድ እና በ GIS መሰረት ያደረገ ስልጠና መስጠት	1,000.000	-	1,000.000
			025	በዘመናዊ የንብ እርባታ ዙርያ ላይ ኤሌርት፣ ፋፋን፣ ፍጥነት፣ ሊብን፣ አፍዴር፣ ዳዋ እና ቆራሄ ዞኖች ላሉ መሀበራቶች ስልጠና መስጠት	800.000	-	800.000
			026	በማርፍ፣ በዶሮ፣ በቆዳና ሌጦ፣ በወተት እና የዓሳ ምርቶች ዙርያ ባዘር ማዘጋጀት	2,000.000	-	2,000.000
			027	እንደ ቀፎ፣ ማጣሪያ፣ ጭስ ማውጫ፣ የማር ኮንቴይነሮች እና የንብ መከላከያ አልባሳት ያሉ ዘመናዊ የንብ ማኅበር መሳሪያዎች ግዢ ማከናወን	15,000.000	-	15,000.000
			028	በአካባቢ ወንዞች ውስጥ በዘመናዊ የዓሳ ማጥመጃ ዘዴዎች ያተኮረ ስልጠና መስጠት	500.000	-	500.000
			029	ለጎዴ ከተማ አስተዳደር፣ ቁላፎ፣ ጎደይ፣ ቤር-አኖ፣ ዶሎ-አይ፣ ዶሎ-ባይ፣ ጃራቲ፣ ዋንጋይ እና አዩን ወረዳዎች ለአሳ ህብረት ስራ ማህበራት የዓሳ ሥጋ የጎፃፃፍ አጠባበቅ ሥርዓት ላይ ግንዛቤን ማስጨበጫ ትምህርት መስጠት	1,000.000	-	1,000.000
			030	4 የዓሳ ማረቢያ ቢርካዎች መገንባት	5,000.000	-	5,000.000
			031	በአካባቢ ወንዞች ውስጥ የዓሳ ዝርያዎችን እና የምግብ ይዘታቸውን ማጥናት	1,000.000	-	1,000.000
			032	ማቀዘቀዣ ፍራጅ፣ የአሳ ማጥመጃ መረቦች፣ የአሳ ማጥመጃ ዘንጎች፣ የአሳ ማጥመጃ መሳሪያዎች ግዢ በማከናወን በወንዝ አካባቢ ለሚገኙ ወረዳዎች ለአሳ አጥማጅ ህብረት ስራ ማህበራት ለተሰማሩ ማከፋፈል	3,175.500	-	3,175.500
			033	ዘመናዊ የዶሮ እርባታ ፣ ማር እና አመጋገብ ይዘታቸውን ዙሪያ መመሪያ መለቀፍ ማባዛት እና ማከፋፈል	500.000	-	500.000
			034	ለ11 ዞኖች ላሉት ሞዴል ህብረት ስራ ማህበራት 150,000 የአንድ ቀን ጫጩት መግዛት እና ማከፋፈል	15,000.000	-	15,000.000
			035	25,000 የውጭ ሀገር ዝርያ "Pullet chickens" በሚባል የሚታወቁ ዶሮዎች ዝርያዎችን መግዛት	9,000.000	-	9,000.000
			036	ዘመናዊ የዶሮ እርባታ እና የማባዛት ማዕከላትን ማቋቋም	25,000.000	-	25,000.000
			037	በፋፋን፣ ጃራቲ፣ ሲቲ እና ሸበሌ ዞኖች የሚገኙ የህብረት ስራ ማህበራትን ለመደገፍ የወተት እቃዎች ግዢ (የወተት ጣሳ፣ የወተት ቻርነር፣ ላክቶሜትር፣ የአልኮል መመርመሪያ፣ የወተት ክሬም መለያ እቃ) ማድረግ	4,000.000	-	4,000.000
			038	የግመል፣ ላሞች እና የፍየል ወተት ምርት ዘመናዊ የተዋጽኦ ማዕከል ማቋቋም	10,800.000	-	10,800.000
			039	ለግመል፣ ላክቶሜትር እና ለበጎች ዘመናዊ የወተት እርባታ ስርዓቶች መመሪያን ማዘጋጀት እና ማተም	1,000.000	-	1,000.000
			040	የወተት እና የስጋ ጎፃፃፍ መመሪያዎችን ማዘጋጀት እና ማተም	650.000	-	650.000
02				የእንስሳት እርባታ	99,689.500	-	99,689.500
	01			አስተዳደር እና ጠቅላላ አገልግሎት	99,689.500	-	99,689.500
		00		00	99,689.500	-	99,689.500
			001	በክልሉ 11 ዞኖች የእንስሳት ማድለብ፣ የወተት ማለብ እና የእንስሳት በዘመናዊ የአመጋገብ ስርዓት ላይ ስልጠና መስጠት	850.000	-	850.000
			002	በ8 የእንስሳት ዝርያ ማሻሻ ማዕከላት ላይ የእንስሳት የማዳቀል ስራ ትግብራ	4,000.000	-	4,000.000
			003	በሀገር ደረጃ በቃሊቲ የእንስሳት ዝርያ ማዕከል በእንስሳት ዝርያ ማሻሻል ዙሪያ ለተሰማሩ ባለሞያዎች የእቅም ግንባታ ስልጠና መስጠት	1,300.000	-	1,300.000
			004	በ9 ወረዳዎች የሰቆጣ ቃል ኪዳን ፕሮግራም ድጋፍ	2,000.000	-	2,000.000
			005	የቆም እንስሳት ገበያ ማክከላት መረጃ የሚያሰራጩ ጣቢያዎችን ቁጥር ማስፋፋት	1,350.000	-	1,350.000
			006	በአካባቢው የእንስሳት እርባታ የገበያ ሰንሰለቶች እና የእሴት ሰንሰለት ምስረታ ጥናት መካሄድ	2,000.000	-	2,000.000
			007	የክልሉ እንስሳት ገበያ መረጃ በማሰባሰብ ሂደት ውስጥ የሚሰሩ ባለሙያዎችን የመረጃ አሰባሰብና አያያዝ ስልጠና በመስጠት አቅማቸውን ማሳደግ	1,080.000	-	1,080.000
			008	ለእንስሳት ገበያ መክከላት በአስተዳደር እና በመረጃ አሰባሰብ ውስጥ ለሚሰሩ ባለሙያዎች 4 ባጃጅ እና የሞተርሳይክል ግዝ	3,075.000	-	3,075.000
			009	የእንስሳት የገበያ መክከላት ወደ ስራ እንዲገቡ ማድረግ እና የገበያ መክከላት ኮሚቴን ማቋቋም	1,130.000	-	1,130.000
			010	ህገ-ወጥ የእንስሳት ንግድ በአርብቶ አደር ማህበረሰቦች ኑሮ ላይ እያደረሰ ያለውን ጉዳት እና ኢኮኖሚያዊ ተፅእኖ ግንዛቤ ማስጨበጫ ትምህርት መስጠት	1,200.000	-	1,200.000
			011	የቆም እንስሳትን እና ምርታቸው ህጋዊ ንግድ ለመዘርጋት ከባለድርሻ አካላት (ኃይማኖት፣ ኢንዱስትሪዎች፣ ዩኒቨርሲቲዎች እና መንግስታዊ ያልሆኑ ተቋማት) ለማስተዋወቅ የምክክር መድረክ ማካሄድ	2,150.000	-	2,150.000
			012	በክልል ደረጃ የሚከበርው የአርብቶ አደር ቀን በዓል ማዘጋጀት	2,000.000	-	2,000.000
			013	የክልሉ የአርብቶ አደር ፖሊሲ እና እስትራቴጂ ማዕቀፍ መተርጎም እና ማሳተም	1,600.000	-	1,600.000
			014	የአርብቶ አደር ማሰልጠኛ ልማት የአገልግሎት መስጫ ማዕከላት ክትትል እና ግምገማ ማካሄድ	870.000	-	870.000
			015	የአርብቶ አደር ማሰልጠኛ ልማት ማዕከላት የልማት ስራተኞችን እና የክልልና የወረዳ ባለሙያዎችን የልምድ ልውውጥ ተሞክሮ	450.000	-	450.000
			016	በዘመናዊ የእንስሳት ልማት ፓኪጆች ላይ የተመረጡ 250 የዲ.ኤ አባላት፣ የወረዳ ባለሙያዎች እና አርብቶ አደሮች ማስልጠን	1,280.000	-	1,280.000
			017	የክልሉን የእንስሳት ህብት ልማት ፖሊሲ ስልጠናዎች ለዞን አስተዳደር ፣ ለከተማ መስተዳድር እና ወረዳ አስተዳደሮች መስጠት	150.000	-	150.000
			018	በሲቲ፣ ኤሌርት፣ ጃራቲ፣ ቆራሄ እና ፋፋን ዞኖች 8 የአርብቶ አደር ማሰልጠኛ ማዕከላት ወደ ስራ ማስገባት	2,200.000	-	2,200.000

			019	በክረምት-ፕሮግራም የ150 የአንስሳት ኤክስፔንዥን ባለሙያዎችን የትምህርት ደረጃቸውን ማሳደግ	1,500.000	-	1,500.000
			020	በመ/ቤቱ የሚተገበሩ ፕሮጀክቶች በየሩብ ዓመት ክትትልና ግምገማ ማካሄድ	2,000.000	-	2,000.000
			021	ለከተማ መስተዳድሮች እና ወረዳዎች የአርብቶ አደር ልማት እቅዶችን በማዘጋጀት ድጋፍ መስጠት	1,500.000	-	1,500.000
			022	የተጠናቀቁ ፕሮጀክቶች (የሞያሌ የዶሮ አርባታ፣ የጃርቲ የዶሮ አርባታ፣ የቀብራዳሃር ላቦራቶሪ፣ የደጋህማዳው የአንስሳት ገበያ) ቀሪ ሒሳብ መክፈል)	2,000.000	-	2,000.000
			023	የግብርና ግብዓቶችን ማጓጓዝ ክፍያዎች	8,000.000	-	8,000.000
			024	የመ/ቤቱ የተሸከርካሪ ጥገና	7,000.000	-	7,000.000
			025	የቢሮ እቃዎች እና ቁሳቁሶች ግዝ	4,500.000	-	4,500.000
			026	የቢሮ ግንባታ መስፋፋት እና እድሳት ማድረግ	8,000.000	-	8,000.000
			027	የመስራቤቱን ኢንተርኔት አገልግሎት ማስፋፋት ድዛይትን መስራት እና የአሰራር ዘርጋታ የጥገና ስራ መስራት	1,000.000	-	1,000.000
			028	የመስራቤቱን ድህረ ገፅ ማቋቋም እና ለማህበራዊ አገልግሎት እንዲሰጥ ማድረግ	500.000	-	500.000
			029	የአውታረ መረቦች፣ የኮምፒተር እና የቢሮ ደህንነት ስርዓቶች ጥገና	300.000	-	300.000
			030	የፕሮጀክቶች አፈፃፀም እና የአተገባብሩን ሂደት ማረጋገጥ እና የማስፈፀም ስርዓት ክትትል ማድረግ	1,000.000	-	1,000.000
			031	እስከ ወረዳ ድረስ የቢሮ ንብረቶች ቆጠራ	800.000	-	800.000
			032	በአገልግሎት መስጫ ቦታዎች ላይ የሚሰሩ ሰራተኞች የአገልግሎት አሰጣጥ ደረጃ ጥናት ማድረግ	500.000	-	500.000
			033	በወረዳዎች የልማት ቱርፋት እንቅስቃሴዎች የስራ ሂደት ግምገማ እና ክትትል ማድረግ	2,000.000	-	2,000.000
			034	በአንስሳት ሀብት ልማት ተግባራት እና ሀብቶች ላይ ዘጋቢ ፊልሞችን ማዘጋጀት	700.000	-	700.000
			035	ለህብረተሰብ የሚደርሱ ዘመናዊ የስልጠና ፕሮግራሞችን ማስተባበር	1,000.000	-	1,000.000
			036	የሀገር ደረጃ እና በክልል ውስጥ የቴሌቪዥን እና የሬዲዮ ጣቢያዎችን በመጠቀም የተለያዩ የቢሮ ፕሮግራሞችን ማስራጨት	500.000	-	500.000
			037	ዘመናዊ ካሜራዎችን ግዥ ማከናወን	300.000	-	300.000
			038	በአርብቶ አደሮች የጾታ ስርዓት ጾታና የወጣቶች ጉዳዮች (በክልልና በዞን ደረጃ) ግንዛቤ ለመፍጠር የተለያዩ ስብሰባዎችን በማካሄድ	800.000	-	800.000
			039	ተዛማጅ ፈንድ(Matching Fund) BREFONS ፕሮጀክት	15,000.000	-	15,000.000
			040	ተዛማጅ ፈንድ(Matching Fund) DRIVE ፕሮጀክት	8,000.000	-	8,000.000
			041	ተዛማጅ ፈንድ(Matching Fund) HEARD ፕሮጀክት	3,104.500	-	3,104.500
			042	በወረዳና በዞን የአንስሳት አርባታ ጽ/ቤቶችን አፈጻጸም ለመገምገም (በዓመት ሁለት ጊዜ) ስብሰባዎችን ማካሄድ)	1,000.000	-	1,000.000
213				የአርብቶ አደር እና ክፈል-አርብቶ አደር ምርምር ኢንስቲትዩት	71,670.741	-	71,670.741
	01			ድጋፍ እና ምክር	71,670.741	-	71,670.741
		01		አስተዳደር እና ጠቅላላ አገልግሎት	71,670.741	-	71,670.741
			00		71,670.741	-	71,670.741
			001	አንስሳት አርባታ የወተት እና የቀይ ስጋ ምርት ማሸሽያ ጥናት	2,818.813	-	2,818.813
			002	የተሻሻሉ የአንስሳት መኖ አቅርቦት እና የአመጋገብ ስርዓት ግምገማ	527.250	-	527.250
			003	በክልሉ ወንዞች ውስጥ የሚገኙ የዓሳ ምርትና ግብይት ግምገማ ጥናት	473.129	-	473.129
			004	የአንስሳት ጤና ምርምር	676.933	-	676.933
			005	የግጦሽ መሬት ምርምር ፕሮግራም	1,973.673	-	1,973.673
			006	የቆላማ ደን ምርምር ፕሮግራም	1,017.211	-	1,017.211
			007	ሰለዱር አራዊት ጥናት	1,217.877	-	1,217.877
			008	በክልሉ ውስጥ በመስኖ ለታለመላቸው ለዝናብ መጠቀሚያ አካባቢዎች የአህል ሰብል ዘርፈ ብዙ ልማት	760.000	-	760.000
			009	የተለያዩ የጥራጥሬ እና የቅባት እህሎች ሙከራዎች	1,330.000	-	1,330.000
			010	በመስኖ እና በዝናብ ስነ-ምህዳር የሚያብቡ የተለያዩ የአትክልት እና የፍራፍሬ ዛፎችን የሚያሳይ ሙከራ	1,330.000	-	1,330.000
			011	በመስኖ እና በዝናብ ስር የሚበቅሉ የተለያዩ ሰብሎች ባህሪያት ምርምር	2,185.000	-	2,185.000
			012	የመስኖ እና የፍላሽ ጥናቶች)	1,406.185	-	1,406.185
			013	የውሃ አጠቃቅም ምርምር ፕሮግራም	1,617.045	-	1,617.045
			014	የአፈር ለምነት እና የጤና አስተዳደር ምርምር ፕሮግራም	1,712.500	-	1,712.500
			015	የድህረ ምርት ቴክኖሎጂዎች ማምረት	2,373.565	-	2,373.565
			016	የተሻሻሉ የሰብል እና የግጦሽ ቴክኖሎጂዎች በእርሻ ላይ ግምገማ	2,067.200	-	2,067.200
			017	የተረጋገጡ ቴክኖሎጂዎችን ማስታዎቅ እና ማስተላለፍ	1,330.000	-	1,330.000
			018	የምግብ ኬሚስትሪ እና የአመጋገብ ጥናት)	1,033.158	-	1,033.158
			019	የምግብ ቴክኖሎጂ እና ሂደት ምህንድስና	948.304	-	948.304
			020	የተለቀቁ የግጦሽ እና የሰብል ዝርያዎችን ማባዛት	3,230.000	-	3,230.000
			021	የዘር አያያዝ ጥናቶች	1,056.517	-	1,056.517
			022	የማህበራዊ-ኢኮኖሚያዊ እና የሥርዓተ-ጾታ ጥናቶች	1,558.000	-	1,558.000
			023	የኢንስቲትዩቱ የህዝብ ግንኙነት ድጋፍ የስራ ሂደት ማጠናከር	2,799.693	-	2,799.693

			024	በምርምር ማዕከላት እና ንዑስ ማዕከሎች ውስጥ የሰራተኞችን አቅም ማሻሻል እና መገንባት	1,510.000	-	1,510.000
			025	የኢንስቲትዩቱ፣ የምርምር ማዕከላት እና ንዑስ ማዕከላት የአይ.ሲ.ቲ ድጋፍ ሂደትን ማጠናከር	700.850	-	700.850
			026	ለሁሉም የምርምር ማዕከላት የግብርና ግብአቶች እና መሳሪያዎች ግዥ	1,480.654	-	1,480.654
			027	የተቋሙ የምርምር ግቢ ማስጌጥ	1,162.123	-	1,162.123
			028	በሁሉም የምርምር ማዕከላት እና ንዑስ ማዕከሎች ውስጥ የምርምር ሥራዎችን ማስተባበር	6,650.000	-	6,650.000
			029	ለምርምር ተቋማት የተሸከርካሪዎች ጥገና	1,838.250	-	1,838.250
			030	በጎሎ-አጃ እና በዳፋይድ የምርምር ማዕከላት አጥር	2,601.051	-	2,601.051
			031	የምርምር ማዕከላት የተመራማሪዎች የመኖሪያ ቤት እድሳት	900.000	-	900.000
			032	የዶሎ-አዶ የምርምር ማዕከል ቢሮ ሕንፃ	1,352.360	-	1,352.360
			033	በጎዲ የምርምር ማዕከል የማንን አትክልት አጥር	2,669.043	-	2,669.043
			034	በጋራ የሚገኘውን የግመል ምርምር ማዕከል ማጠናከር እና ማጠናቀቅ	1,097.000	-	1,097.000
			035	ለምርምር ማዕከላት እና ለንዑስ ማዕከላት የእርሻ መሬት ማዘጋጀት	1,368.000	-	1,368.000
			036	ለምርምር ኢንስቲትዩት መገልገያ መሳሪያዎች ወጪዎች	3,624.250	-	3,624.250
			037	በጎዴ የሙካራ ማእከል ግቢ ውስጥ ጥገና	475.000	-	475.000
			038	የአንስሳትና ግብርና ምርምር ኢንስቲትዩት የስብሰባ አዳራሽ እድሳት	1,856.000	-	1,856.000
			039	ለምርምር ማእከል የመብራት ዝርጋታ	475.000	-	475.000
			040	የፕሮጀክቶች ክትትል እና ግምገማ	1,592.856	-	1,592.856
			041	የመጀመሪያዎቹ የምርምር ጥናቶች እና የተጠናቀቁ ውጤቶች የግምገማ ስብሰባ ዝግጅት	1,876.251	-	1,876.251
			042	የሩዝ ግብአቶችን ማባዛትና ማሰራጨት	3,000.000	-	3,000.000
214				የማዕድን እና ፔትሮሊየም ቢሮ	205,479.183	-	205,479.183
	01			ድጋፍ እና ምክር	205,479.183	-	205,479.183
		01		የአስተዳደር እና ጠቅላላ አገልግሎቶች	205,479.183	-	205,479.183
			00	0	205,479.183	-	205,479.183
			001	የባዮጋዝ ድጎማ ፕሮጀክት	2,289.860	-	2,289.860
			002	የገጠር የፀሐይ ግዥ በቤተሰብ ደረጃ 10-24Pw 4 አባወራዎች 250 አባወራዎች	6,000.000	-	6,000.000
			003	በ 4 ቦታዎች (የተፈናቀሉ ሰዎች) ለሞባይል ሙብራት እና ሙብራት በአጅ የሚያዙ የፀሐይ ፓነሎች ግዥ	5,000.000	-	5,000.000
			004	የኢነርጂ ፕሮጀክቶችን መከታተል እና መደገፍ	400.000	-	400.000
			005	በከተሞች እና በዞን ደረጃ የነዳጅ ማደያዎች ክትትል እና ግምገማ	800.000	-	800.000
			006	የፔትሮሊየም ጉድጓዶች ቁጥጥር እና ክትትል	400.000	-	400.000
			007	የተለያዩ ማዕድናት ላይ ጥናቶችን ማካሄድ	7,343.745	-	7,343.745
			008	የፕሮጀክቶች ቁጥጥር	2,000.000	-	2,000.000
			009	የፔትሮሊየም አካባቢ ነዋሪ ማህበረሰብ ግንዛቤ መፍጠር	400.000	-	400.000
			010	የቢሮ ሰራተኞች ስልጠና	800.000	-	800.000
			011	የጣት-ፕሪንቴሪ ማሸነፊያዎች ግዥ	500.000	-	500.000
			012	የቢሮው ግቢ ጥገና፣ የማስዋብ እና የመሳሪያ ግዥ ፕሮጀክት	9,000.000	-	9,000.000
			013	የተሸከርካሪ ጥገና ፕሮጀክት	900.000	-	900.000
			014	የላቀ አፈፃፀም ያላቸውን ሰራተኞች ማበረታቻ	300.000	-	300.000
			015	በማዕድን እና በፔትሮሊየም ሀብት ላይ የዶክመንታሪ ፊልም ዝግጅት	700.000	-	700.000
			016	በኢነርጂ፣ በማእድንና በፔትሮሊየም ስራዎች የሴቶችን ተሳትፎ ለማሳደግ የሚያስችል ስልጠና	400.000	-	400.000
			017	የኢቴርኔት ግዥ እና ተካላ እና የሳርቭር ፕሮግራሚንግ	1,000.000	-	1,000.000
			018	የ 2 መጻፍያ ቤቶች ቁፋሮ እና ግንባታ	1,500.000	-	1,500.000
			019	የቢሮ መጋዘን ቁፋሮ እና ግንባታ	2,000.000	-	2,000.000
			020	በነዳጅ አካባቢ ወረዳዎች (ቆራሃይ እና ሸበሌ) ዞኖች የሀብረተሰብ ልዩ ድጎማ ፕሮጀክት	163,745.578	-	163,745.578
215				የመስኖ ልማት ቢሮ	1,702,798.746	-	1,702,798.746
	01			ድጋፍ እና ምክር	1,397,200.000	-	1,397,200.000
		01		አስተዳደር እና ጠቅላላ አገልግሎቶች	1,397,200.000	-	1,397,200.000
			00	SDG	1,397,200.000	-	1,397,200.000
			001	የጎዴ የመስኖ አስተዳደር መሠረተ ልማት ጥገና እና ማስፋፋት	15,000.000	-	15,000.000
			002	የካላፎ መስኖ አስተዳደር ጥገና እና ማስፋፋት	15,000.000	-	15,000.000
			003	የኩላን መስኖ አስተዳደር (ጋቢ) ጥገና እና ማስፋፋት	15,000.000	-	15,000.000
			004	የሐራ-ሃውድ (ፋፋን) መካከለኛ ደረጃ የመስኖ ፕሮጀክት	35,000.000	-	35,000.000
			005	የዶሎ አዶ መካከለኛ ደረጃ የመስኖ ፕሮጀክት	31,000.000	-	31,000.000
			006	የሀራዎ አነስተኛ መስኖ ፕሮጀክት	22,000.000	-	22,000.000
			007	ያኩብ አነስተኛ የመስኖ ፕሮጀክት	6,000.000	-	6,000.000

			008	የጉራዳሞላ መካከለኛ ደረጃ የመስኖ ፕሮጀክት	20,000.000	-	20,000.000
			009	የቡልሃን መካከለኛ ደረጃ የመስኖ ፕሮጀክት	30,000.000	-	30,000.000
			010	የሐሪ መካከለኛ ደረጃ ደረጃ የመስኖ ፕሮጀክት	40,000.000	-	40,000.000
			011	የሃርዲን መካከለኛ ደረጃ የመስኖ ፕሮጀክት	52,000.000	-	52,000.000
			012	የዋንጋይ አነስተኛ መስኖ ፕሮጀክት	19,000.000	-	19,000.000
			013	የሱፍ መካከለኛ ደረጃ የመስኖ ፕሮጀክት (ምዕራብ ኢሜይ)	28,000.000	-	28,000.000
			014	የግብርና ማሸናፊ ግዥ	30,000.000	-	30,000.000
			015	በመስኖ ፕሮጀክቶች ውስጥ የኤሌክትሪክ እና የፀሐይ ኃይል መትከል (ኤሌክትሪክ እና የፀሐይ ፓምፖች)	26,000.000	-	26,000.000
			016	የአሌ አነስተኛ ደረጃ ግድብ ግንባታ ፕሮጀክት	28,000.000	-	28,000.000
			017	ኢልዌይን ሄፈር-ግድብ ግንባታ ፕሮጀክት	20,000.000	-	20,000.000
			018	ባያሆው የውሃ አቅርቦት ፕሮጀክት	15,000.000	-	15,000.000
			019	የሞያሌ የውሃ አቅርቦት ፕሮጀክት	130,000.000	-	130,000.000
			020	የቡንባዳ መንደር የውሃ አቅርቦት ፕሮጀክት	2,000.000	-	2,000.000
			021	የቃራፍ መንደር የውሃ አቅርቦት ፕሮጀክት	9,000.000	-	9,000.000
			022	የሂግሎሌ አነስተኛ ደረጃ ግድብ ግንባታ ፕሮጀክት (ሀፈር-ግድብ)	45,000.000	-	45,000.000
			023	የሃርታሼቭ የውሃ አቅርቦት ፕሮጀክት	20,000.000	-	20,000.000
			024	የሳንሃስቲሌ የውሃ አቅርቦት ማስፋፊያ እና ጥገና ፕሮጀክት	12,000.000	-	12,000.000
			025	የጉድጓድ ቁፋሮ እና የመሠረተ ልማት ፕሮጀክታቸው (ሄጋሌ፣ ኩዱንቡር፣ ላቢሌ፣ ካራፍ፣ ጉኒሌ፣ ቱካሌ፣ ኩዳድዋይ፣ አውል መንደር፣ ባራሽ-ካይ፣ ዳካቶ ያር እና የቲቲሲ ቀብራ-ዳሃር፣ ታውላኔ) ጉድጓዶች ቁፋሮ።	79,200.000	-	79,200.000
			026	የዶሎ ባይ ድልድይ ግንባታ ፕሮጀክት	5,000.000	-	5,000.000
			027	የቀሆ ድልድይ ግንባታ ፕሮጀክት	22,000.000	-	22,000.000
			028	ዳካ-ጋሎን የመንገድ ግንባታ ፕሮጀክት	30,000.000	-	30,000.000
			029	የቀላፎ-ደባዌይን መንገድ እና ድልድይ ግንባታ ፕሮጀክት ዕጣ-1	91,000.000	-	91,000.000
			030	ካላፎ-ደባዌይ መንገድ ግንባታ ፕሮጀክት ዕጣ-2	50,000.000	-	50,000.000
			031	የካሰቡሊ-ባዲሂዌይን የመንገድ ግንባታ ፕሮጀክት	194,000.000	-	194,000.000
			032	የጋራዎ-ጉናጋዶ መንገድ ግንባታ ፕሮጀክት	66,000.000	-	66,000.000
			033	የባንዴር ድልድይ ግንባታ ፕሮጀክት	55,000.000	-	55,000.000
			034	የሃርታ-ሼይካ መንገድ ግንባታ ፕሮጀክት	10,000.000	-	10,000.000
			035	የጉርዳሞሌ የጎርፍ መጥለቅለቅ ፕሮጀክት	7,000.000	-	7,000.000
			036	የሸይቭ የጎርፍ መጥለቅለቅ ፕሮጀክት	11,000.000	-	11,000.000
			037	የኩላን የጎርፍ መጥለቅለቅ ፕሮጀክት	15,000.000	-	15,000.000
			038	ካላፎ የጎርፍ መጥለቅለቅ ፕሮጀክት	22,000.000	-	22,000.000
			039	የኤስዲጂ ተሽከርካሪዎች ግዥ ፕሮጀክት	8,000.000	-	8,000.000
			040	የኢንዱስትሪ ህንፃ አጥር እና የውሃ እና ኤሌክትሪክ አገልግሎት ፕሮጀክት ማጠናቀቂያ ግዥ	42,000.000	-	42,000.000
			041	የምርምር እና የጎድፍ እንቅስቃሴዎች	13,000.000	-	13,000.000
			042	የፕሮጀክቶች ክትትል እና ግምገማ	12,000.000	-	12,000.000
	02			ተፋሰስ	305,598.746	-	305,598.746
		01		0	305,598.746	-	305,598.746
			00	-	305,598.746	-	305,598.746
			001	የማራካቶ የመስኖ ፕሮጀክት	25,000.000	-	25,000.000
			002	Charati የመስኖ ፕሮጀክት	41,487.364	-	41,487.364
			003	የሳጋግ መስኖ ፕሮጀክት	30,000.000	-	30,000.000
			004	የሳይይ መስኖ ፕሮጀክት	25,000.000	-	25,000.000
			005	የፌርፈር መስኖ ፕሮጀክት	25,000.000	-	25,000.000
			006	የጎይይ መስኖ አስተዳደር እና የመሰረተ ልማት ጥገና እና ማስፋፊያ ፕሮጀክት	23,795.800	-	23,795.800
			007	ካላፎ መስኖ አስተዳደር እና የመሰረተ ልማት ጥገና እና ማስፋፊያ ፕሮጀክት	4,000.000	-	4,000.000
			008	የኩላን መስኖ አስተዳደር እና የመሠረተ ልማት ጥገና እና ማስፋፊያ ፕሮጀክት	4,000.000	-	4,000.000
			009	ኢሜይ ባሪ የመስኖ ፕሮጀክት	25,000.000	-	25,000.000
			010	ሁዴት የመስኖ ፕሮጀክት	15,000.000	-	15,000.000
			011	የአጋርዌይን ፕሮጀክት	1,815.582	-	1,815.582
			012	ወደ ቢሮ ህንፃ የሚወስደው የኩብል ድንጋይ መንገድ ግንባታ ፕሮጀክት	8,000.000	-	8,000.000
			013	የመስኖ ቧንቧዎች ግዥ	10,000.000	-	10,000.000
			014	የመስኖ ድጋፍ ፕሮጀክት የሻቦሌ፣ ኩላን፣ ካላፎ እና ዶሎ-አዶ ፍጫ ወጪ	10,500.000	-	10,500.000
			015	ለመስኖ ፕሮጀክት አስተዳደር እና ለቀላል ተሽከርካሪዎች የከባድ መኪናዎች ጥገና	6,500.000	-	6,500.000
			016	የመስኖ ቦታዎች መረጃ አሰባሰብ እና ስታቲስቲክስ ፕሮጀክት	2,000.000	-	2,000.000
			017	በመስኖ መስኮች የቴክኒክ ጥራት ማረጋገጫ እና የስራ ፍሰት አስተዳደር	2,000.000	-	2,000.000

			018	በድገት ማሻሻያ ላይ የሚሰጡ ግንዛቤ እና ማገናኛ ፕሮጀክት	4,000.000	-	4,000.000
			019	የመስኖ ፕሮጀክቶች ጥናቶች እና ዲዛይን	7,000.000	-	7,000.000
			020	የቢሮ መረጃ አስተዳደር እና የማከማቻ ስርዓቶችን ማቋቋም	2,000.000	-	2,000.000
			021	በፕሮጀክት አፈጻጸም እና በሕትመት ፕሮጀክት ላይ ዘጋቢ ፊልም አዘጋጅ	1,500.000	-	1,500.000
			022	የላቀ አፈጻጸም ያላቸውን ስራተኞች ማበረታቻ እና ሽልማት መስጠት	1,000.000	-	1,000.000
			023	የቢሮ ፕሮጀክቶች ክትትል እና ግምገማ	8,000.000	-	8,000.000
			024	ለግንባታ እና አማካሪ አገልግሎት ድርጅቶች የፕሮጀክት ሂደት ግምገማ ስብሰባዎችን ማካሄድ	2,000.000	-	2,000.000
			025	ቢሮውን በመሰሪያዎች ማሞላት	9,000.000	-	9,000.000
			026	የሰራተኛ አቅም ግንባታ ፕሮግራም	5,000.000	-	5,000.000
			027	የፕሮጀክቶች ቀረው ክፍያ (G+1) የቢሮ ህንፃ፣ የኤሌክትሮኒክስ እና የገዴ ኤሌክትሮ-ሜካኒካል ስራዎች	7,000.000	-	7,000.000
216				የህብረት ስራ ማህበራት ማስፋፊያ ኤጀንሲ	18,234.431	-	18,234.431
	01			ድጋፍ እና ምክር	18,234.431	-	18,234.431
		01		አስተዳደር እና ጠቅላላ አገልግሎት	18,234.431	-	18,234.431
			00	-	18,234.431	-	18,234.431
			001	በክልል ፣ በወረዳ እና በከተማ አስተዳደር ደረጃ የፕሮጀክት ህብረት ስራ ማህበራት ስልጠና መስጠት	2,500.000	-	2,500.000
			002	በክልል ፣ በወረዳ እና በከተማ አስተዳደር ደረጃ የህብረት ስራ ማህበራት ማስተዋወቅ ፕሮጀክት	1,300.000	-	1,300.000
			003	የህብረት ስራ ማህበራትን ለማሳደግ እና ለማስተዋወቅ የስልጠና ፕሮጀክት	2,587.131	-	2,587.131
			004	ኤግዚቢሽን፣ ባዘር እና ሲምፖዚየም አዘጋጅ	1,842.544	-	1,842.544
			005	የአካባቢ ህብረት ስራ ማህበራት ክትትል እና ኦዲት ፕሮጀክት	1,900.000	-	1,900.000
			006	የክትትል እና የኦዲት ስልጠና ፕሮጀክት	1,134.431	-	1,134.431
			007	በክልል ፣ በወረዳ እና በከተማ አስተዳደር ደረጃ ለህብረት ስራ ማህበራት የቁጠባና ብድር ስልጠና መስጠት	2,977.325	-	2,977.325
			008	ባለድርሻ አካላት የምክክር ኮንፈረንስ ፕሮጀክት ማደራጀት	1,240.000	-	1,240.000
			009	የክትትልና ግምገማ ቢሮ ፕሮጀክቶች እና መንግስታዊ ያልሆኑ ድርጅቶች ፕሮጀክቶች	860.000	-	860.000
			010	ጥራት ያለው አገልግሎት አቅርቦትን አቅም ማሳደግ እና ማስተዋወቅ	773.000	-	773.000
			011	በትብብር ፕሮግራሙን ላይ ዶክመንታሪ ፊልም ለማዘጋጀት ፕሮጀክት	800.000	-	800.000
			012	የዘግጅት እና የህትመት ፕሮጀክት	320.000	-	320.000
217				የአካባቢ ጥበቃ እና የገጠር መሬት አስተዳደር ቢሮ	96,607.549	-	96,607.549
	01			ድጋፍ እና ምክር	96,607.549	-	96,607.549
		01		አስተዳደር እና ጠቅላላ አገልግሎት	96,607.549	-	96,607.549
			00	-	96,607.549	-	96,607.549
			001	የአረንጓዴ ቅርስ እና ምስል ግንባታ ፕሮጀክት	29,590.000	-	29,590.000
			002	የስድተኞች፣ የፊደራል እና የክልል መንግስታት ፕሮጀክቶች በማህበራዊ እና አካባቢያዊ ላይ የሚያሳድረው ተጽእኖ ግምገማ	3,000.000	-	3,000.000
			003	የአካባቢ ጥበቃ ቀንን ያከብሩ	1,500.000	-	1,500.000
			004	የአፈር እና ውሃ አስተዳደር እና & የውሃ መሽርሽር በዲ/ቦር፣ ብርቆት እና ቱሊ	3,800.000	-	3,800.000
			005	በካራማ ተራራ ውስጥ የደን ልማት እና መልሶ ማልማት	7,540.000	-	7,540.000
			006	የዕድሜ ማህበረሰብ ሕጻናት ማምረቻ ቦታዎችን ማስፋፋት (የአረንጓዴ ውርስ መርሃ ግብር ሞዴል የመዋዕለ ሕጻናት ጣቢያን ጨምሮ 4 ጣቢያዎች)	20,410.000	-	20,410.000
			007	ለደን ልማት ቴክኖሎጂ የአየር ንብረት ለውጥ መለመድ እድሎች ልማት (የክስል እና የእንስሳት መኖ መተካት)	3,000.000	-	3,000.000
			008	ከወቅታዊ የአየር ንብረት እይታ ጋር የተዛመደ መረጃ ለማቅረብ መድረክን ያደራጁ	2,000.000	-	2,000.000
			009	በኦሮሚያ እና አፋር ክልል ድንበር ላይ የገጠር መሬት መዘርጋት ምዘገባ እና ማረጋገጫ	8,917.549	-	8,917.549
			010	የገጠር መሬት ይዘታ የምስክር ወረቀቶችን ማዘጋጀት እና ማተም	2,000.000	-	2,000.000
			011	ለግብርና ኢንቨስትመንት (ሻቦሌ፣ ሲቲ እና ፋፋን) ተስማሚ የሆነ መሬት ጥናትና ዝግጅት	2,000.000	-	2,000.000
			012	ህገ-ወጥ የዱር እንስሳት አደን ግንዛቤ መፍጠር እና መቆጣጠር	3,500.000	-	3,500.000
			013	የብዝሃ ሕይወት ግብረ ኃይል ማስተባበሪያ ስብሰባ	1,000.000	-	1,000.000
			014	የካራ -ጄቆድ ሙንታይን ጥናት ማጠናቀቅ እና ማሳየት	1,500.000	-	1,500.000
			015	የሩብ ዓመት እና ዓመታዊ ዕቅዶች ዝግጅት እና የስኬት ሪፖርቶች ቁልፍ የአፈጻጸም አመልካቾችን መሠረት በማድረግ	200.000	-	200.000
			016	የአካባቢ ኤጀንሲዎች እና አጋር ቢሮዎች ማስተባበር እና የክልል የአካባቢ ጥበቃ ግብረ ኃይል ማቋቋም	500.000	-	500.000
			017	የቢሮ ፕሮጀክቶች እና በለጋሽ ፈንድ ፕሮጀክቶች ላይ ክትትል እና ቁጥጥር	600.000	-	600.000
			018	የካይዘን እና የቡድን ስራ ስልጠና	500.000	-	500.000
			019	የሁሉም የቢሮ አይሲቲ እቃዎች ጥገና	400.000	-	400.000
			020	የማህደር አስተዳደር ስርዓትን ማዳበር	600.000	-	600.000
			021	የአካባቢ ጥበቃ፣ ደን፣ የገጠር መሬት አጠቃቀምና አስተዳደር አዋጆች፣ ደንቦች እና መመሪያዎች ህትመት እና ስርጭት	3,550.000	-	3,550.000

			022	በተፈጥሮ ሀብት አጠቃቀም እና በአየር ንብረት ለውጥ ዙሪያ የሴቶችን ግንዛቤ ማሳደግ	500.000	-	500.000
220				ሰለውሃ ሀብት	1576498.996	157810.000	1,734,308.996
221				የውሃ ቢሮ	1576498.996	157810.000	1,734,308.996
	01			ድጋፍ እና ምክር	1,387,239.325	-	1,387,239.325
		01		አስተዳደር እና ጠቅላላ አገልግሎት	1,387,239.325	-	1,387,239.325
			00		1,387,239.325	-	1,387,239.325
			001	ምዕራፍ ሁለት የጅግጅጋ ውሃ አቅርቦት ፕሮጀክት (የግንባታ ስራዎች እና የኤሌክትሮ መካኒካል እና የቢንቢ ማያያዣዎች)	303,401.563	-	303,401.563
			002	የደጋህቡር ከተማ የውሃ አቅርቦት ፕሮጀክት	100,241.564	-	100,241.564
			003	የቢኪ ከተማ የውሃ አቅርቦት ፕሮጀክት	44,242.200	-	44,242.200
			004	ሀጂ-ዲሪዬ ጋሻም የውሃ አቅርቦት	19,039.820	-	19,039.820
			005	ኢዲሻሌ-ዳዳማኔ የውሃ አቅርቦት	11,395.119	-	11,395.119
			006	የናጋድዌን ግድብ ግንባታ	47,456.108	-	47,456.108
			007	ጋርቦ ግድብ ግንባታ	1,243.695	-	1,243.695
			008	የዳጋህ-ማዳው ግድብ ግንባታ	11,059.450	-	11,059.450
			009	የጋራሰላይ ግድብ ግንባታ	7,535.289	-	7,535.289
			010	የዳርደር የውሃ አቅርቦት	3,343.753	-	3,343.753
			011	የፍልቱ ሀፊር-ግድብ ግንባታ ፕሮጀክት	67,804.230	-	67,804.230
			012	የሰርማን ሃፊር ግድብ ግንባታ	47,465.893	-	47,465.893
			013	የጎግሎ ሀፊር-ግድብ ግንባታ ፕሮጀክት	47,530.438	-	47,530.438
			014	የሳጋግ ሃፊር-ግድብ ግንባታ ፕሮጀክት	47,658.939	-	47,658.939
			015	የጎደ-ጎደ የውሃ አቅርቦት ፕሮጀክት	48,481.554	-	48,481.554
			016	የፊቅ-ሃማሮ የውሃ አቅርቦት ፕሮጀክት	23,989.536	-	23,989.536
			017	የቀብሪዳሃር-ዳላድ የውሃ አቅርቦት ደረጃ-1	40,691.001	-	40,691.001
			018	የሜታር-ካድ መንደር የውሃ አቅርቦት ፕሮጀክት ማጠናቀቅ	5,321.050	-	5,321.050
			019	የማርማርሳ አዳሬ ትምህርት ቤት የውሃ አቅርቦትና ማስፋፊያ ፕሮጀክት	14,007.182	-	14,007.182
			020	ከ 2015 ጀምሮ 28 ጉድጓዶች ቁፋሮ ማጠናቀቅ (ጋራ ፣ ማሰሌ ፣ ቢሎው ፣ ሆጊ ፣ ጃራ ፣ ዲሪዲሞቱ ፣ አሰካ ፣ አሊ አሮ ፣ አውስማንዮ ፣ ጎሌ ፣ ኢንጅሮ ፣ ራባሶ ፣ ማኔድ ፣ ገልማወይዶ ፣ ባሊሳሬአዶ ፣ ኩዳድድሃላን ፣ ዶክሞ ፣ ልኔሎ ፣ ኤልዲብር ፣ ኩርቱንሌ ፣ ታሎሌ ፣ አሰሊ ፣ ጂናሌ ፣ ቱሎ አውል ፣ አቡከር ፣ ጉዲስ ፣ በርታ እና ዱርሞሃራፍ ፣)	92,555.741	-	92,555.741
			021	እ.ኤ.አ. በ2015 16 የአደጋ ጊዜ ጉድጓዶች ቁፋሮ (3 የዋጂ ጉድጓዶች፣ 3 የጅግጅጋ ጉድጓዶች፣ 4 ጨፊቲ ጉድጓዶች፣ ዋሊ ሱሌማን፣ ቁንዲ፣ ሙባረክ፣ 3 ሁደት ጉድጓዶች)	50,163.504	-	50,163.504
			022	ለጂሲኤፍ ፕሮጀክት ድጋፍ የድጎማ ፈንድ ለጉድጓድ ቁፋሮ እና ግንባታ (ጎልጃኖ እና ጃማክ ቦሃድ)	18,801.958	-	18,801.958
			023	ለኤሌክትሮ መካኒካል ግዥ ለጂሲኤፍ ፕሮጀክት ድጋፍ ድጎማ ፈንድ	27,889.769	-	27,889.769
			024	ለውሃ ንፅህና እና የሃይዲን ፕሮግራም አንድ ፕሮጀክቶች ድጎማ	63,000.000	-	63,000.000
			025	ለአዳድሌ ወረዳ ውሃ አቅርቦት ፕሮጀክት (የኤሰኤአይዲ) ድጎማ ፈንድ	9,800.000	-	9,800.000
			026	የደሎ-አዶ የውሃ አቅርቦት ፕሮጀክት ተዛማጅ ፈንድ	15,000.000	-	15,000.000
			027	በዩኒቤፍ የሚደገፉ ፕሮጀክቶች (ሀንማሃ አዴሌ እና ፊልቱ) ድጎማ ማድረግ	12,000.000	-	12,000.000
			028	በጋራብ ኪዝ እና ታንክ ግድግዳ ላይ የመጋዘን ግንባታ	20,438.000	-	20,438.000
			029	የከርሰ ምድር ውሃ ምርመራ ስር ዕዳ ክፍያ	11,220.320	-	11,220.320
			030	የከተማ እና የገጠር ውሃ አቅርቦት ጥናት እና ዲዛይን (5 ሳይቶች)	12,869.149	-	12,869.149
			031	በሰፍትዌር፣ ጥናቶች እና ዲዛይን ውስጥ መሐንዲሮችን ማሰልጠን	4,000.000	-	4,000.000
			032	የመሬት ውስጥ የውሃ ምርመራ መሣሪያዎች ግዥ	6,000.000	-	6,000.000
			033	የፕሮጀክቶች ጥራት ማረጋገጫ (ቴክኒካዊ ቁጥጥር)	15,600.000	-	15,600.000
			034	በጂጂጂ እና ደ/ቡር ከተሞች የውሃ አቅርቦት እና የንፅህና አጠባበቅ ፕሮጀክቶችን መከታተል እና መቆጣጠር	3,060.000	-	3,060.000
			035	በደጋህ-ቡር ከተማ ውስጥ ለሚገኘው የከተማ ጽዳት ፕሮጀክት ድጎማ እና ድጋፍ፣ ምዕራፍ 1	57,000.000	-	57,000.000
			036	በፊቅ፣ ዋጃሌ፣ ከ/ባያህ፣ ዶሎ አዶ፣ ጎዴ፣ ከ/ደሃር፣ ዋርዴር፣ ቪኒሌ ከተሞች የውሃ ንፅህና አጠባበቅ ፕሮጀክቶች ጥናትና ዲዛይን	3,300.000	-	3,300.000
			037	ላልተገለገሉ የውሃ አቅርቦት አቅርቦት ግንባታ (ለ 6 ከተሞች ዝቅተኛ ገቢ ያላቸው ቦታዎች)	355.000	-	355.000
			038	በፊቅ፣ ዋጃሌ፣ ከ/ባያህ እና ዋርዴር ከተሞች የውሃ ማጣሪያ እና የውሃ ንፅህና አጠባበቅ ዓይነቶች ግንባታ።	2,715.000	-	2,715.000
			039	በሰድስቱ ከተማ አስተዳደሮች (ጅግጅጋ፣ ደ/ቡር፣ ከ/ደሀር፣ ጎዴ፣ ዋጃሌ እና ከ/ባያህ) የሰራተኞች ስልጠና እና ክህሎት ማሳደግ።	170.000	-	170.000
			040	የውሃ ቱቦዎች (ጂ ፓይፖች)፣ ኪብሎች እና የጥገና መሳሪያዎች ግዥ ዳሳሽ ኪብሎች	20,000.000	-	20,000.000
			041	የውሃ አቅርቦት የድጎማ ፕሮጀክት (ቀብሪዳሃር ከተማ፣ ቪኒሌ፣ ዶሎ-አዶ፣ ገሊል-ኮባል፣ ብርቆት-ጉናጋይ-ማርሲን፣ ድሩዋሌ- ካሆ- ቀብሪዳሃር፣ ፊቅ-ሐማሮ ሙግዌን፣ ማርማርሳ፣ ጎራይጋ፣ ኢዲሻሌ-ዳዳማኔ-አባሻ፣ ራሶ፣ ቢኪ እና ጋሻም)	49,392.500	-	49,392.500

	02			ሰለውሃ አቅርቦት እና ኮንስትራክሽን	189,259.671	157,810.000	347,069.671
		01		ሰለግድቦች	189,259.671	157,810.000	347,069.671
			00		189,259.671	157,810.000	347,069.671
			001	የ25 ፓምፕ እና 15 ጀነሬተር ግዥ	63,607.500	-	63,607.500
			002	ቧንቧዎችን፣ ፓምፖችን እና ዳይናሞ ቧንቧዎችን ለመቆፈር የክፍያ ብድሮች	11,000.000	-	11,000.000
			003	ለሪግ አገልግሎቶች የተመለሰ ክፍያ ተጠናቋል።	10,500.000	-	10,500.000
			004	የ5 የሰላር ግዥ እና 5 ግራድ ሃይል ጫን	20,000.000	-	20,000.000
			005	የውሃ ምንጮች አገልግሎት አቅርቦትን ማስተዋወቅ (የ220 የውሃ ምንጮችን መጠገን እና ማሻሻል)	20,200.000	-	20,200.000
			006	የቻራቲ የውሃ ማከሚያ ፋብሪካን ማስፋፋትና መትከል	1,507.500	-	1,507.500
			007	የቢሮ ኮምፒውተሮችን መጠገን እና ለ IT አገልግሎት አቅርቦት አዲስ አገልጋይ ማቋቋም	600.000	-	600.000
			008	ለዕቅዶቹ መመሪያ ያዘጋጁ እና ዝግጅትን ሪፖርት ያድርጉ	2,046.000	-	2,046.000
			009	የቢሮ ፕሮጀክቶች ግምገማ እና ቁጥጥር	1,950.000	-	1,950.000
			010	የዞን የውሃ የትኩረት ሠራተኞች የአገልግሎት አሰጣጥ ጥራት ማሻሻል	1,727.430	-	1,727.430
			011	የፕሮጀክት አስተዳደር መሳሪያዎች ትግበራ, የአፈፃፀም እቅድ መከታተያ ስርዓት	1,800.000	-	1,800.000
			012	የውሃ ዘርፍ ቁልፍ አፈጻጸም አመልካቾችን መሰብሰብ እና መጠገን	3,850.000	-	3,850.000
			013	መንግሥታዊ ያልሆኑ ድርጅቶች እና የውሃ ዘርፍ አጋሮች እና የሶፍትዌር ልማት እና የመረጃ አያያዝ ተግባራት ግምገማ እና ከትትል	3,200.000	-	3,200.000
			014	የኮሎሚ IDP ማክከል አገልግሎት አቅርቦትን ይደግፉ	4,080.000	-	4,080.000
			015	የከተማና የገጠር ውሃ ኤጀንሲዎች የፀደቀው አዋጅ መመሪያና ደንብ አፈፃፀም ላይ ስልጠና	2,490.000	-	2,490.000
			016	የአመጋገብ ፕሮግራም እና (ኤስዲኤች) ፕሮግራም ትግበራ እና ድጋፍ).	1,960.000	-	1,960.000
			017	ዓመታዊ የምክክር መድረክ የከተማና ወረዳዎች የውሃ አቅርቦት ተቋማት አፈጻጸም ግምገማ	2,762.500	-	2,762.500
			018	የአደጋ ጊዜ አቅርቦቶች ድጋፍ እና ስርጭት (የውሃ ማጣሪያ NFI)	4,000.000	-	4,000.000
			019	የሠራተኛ አዋጅ አፈጻጸም	800.000	-	800.000
			020	የመልቲ መንደር፣ ወረዳ እና ዞኖች አወቃቀር ግምገማ	945.000	-	945.000
			021	ቋሚ የንብረት አስተዳደር ስርዓት ይገንቡ	950.000	-	950.000
			022	የቢሮ ተሽከርካሪዎች ከባድ እና ቀላል ጥገና	15,232.741	-	15,232.741
			023	የቢሮ እቃዎች እና ክፍሎች ጥገና	5,500.000	-	5,500.000
			024	የላብራቶሪ የቤት እቃዎች እና የውሃ ላብራቶሪ ተከላ ግዥ	800.000	-	800.000
			025	የውሃ ላብራቶሪ እቃዎች እና ኬሚካሎች ግዥ	3,535.000	-	3,535.000
			026	የክርስ ምድር ውሃ አጠቃቀም (ጂ-ጂጋ እና ዴጋህ-ቡር) ጥናት	607.000	-	607.000
			027	የውሃ ላብራቶሪ ስራተኞች ስልጠና	720.000	-	720.000
			028	የውሃ ጥራት ናሙና መሰብሰብ እና መሞከር	1,339.000	-	1,339.000
			029	የውሃ ማጣመርን እንዲረዱ ሴቶችን ለማስተባበር የግንዛቤ ፈጠራ	1,050.000	-	1,050.000
			030	የህዝብ ግንኙነት መሳሪያዎች ግዥ	500.000	-	500.000
			031	የውሃ አቅርቦት ድጋፍ ፕሮጀክት	-	157,810.000	157,810.000
230				ንግድ, ኢንዱስትሪ እና የሰራ ፈጠራ	208,025.846	-	208,025.846
231				ንግድ እና ትራንስፖርት ቢሮ	97,512.263	-	97,512.263
	01			ድጋፍ እና ምክር	97,512.263	-	97,512.263
		01		አስተዳደር እና ጠቅላላ አገልግሎቶች	97,512.263	-	97,512.263
			001	የግቢ፣ የመጋዘን እና የቢሮ መስጫድ ግንባታ	5,000.000	-	5,000.000
			002	የሺኔሌ አውቶቡስ ጣቢያ ግንባታ ፕሮጀክት	441.336	-	441.336
			003	የቢሮ እቃዎች	20,027.595	-	20,027.595
			004	በ10 ማእከላት ውስጥ የንግድ ፈቃድ ስርዓት አሰጠጥ መዘርጋት	8,000.000	-	8,000.000
			005	የንግድ ልማት እና ግብይት ጥናቶች	4,000.000	-	4,000.000
			006	በ11 ዞኖችና 6 ከተማ አስተዳደሮች የአፈጻጸም የንግድ ሕጉን መከታተልና መከታተል	5,000.000	-	5,000.000
			007	የንግድ ምዝገባ እና የንግድ ፈቃድ ላይ ስልጠና ማካሄድ	1,700.000	-	1,700.000
			008	ህገ-ወጥ፣ መደበኛ ያልሆኑ እና የኮንትራባንድ ንግድን መቆጣጠር እና መከላከል	5,000.000	-	5,000.000
			009	የሁለትዮሽ አካባቢያዊ ምርቶች ትርጉም (ባዘር) ዝግጅት - የገበያ ትስስር.	400.000	-	400.000
			010	የህዝብ ማመላለሻን የኑሮ ውድነት እና ደረጃ አሰጣጥን መገንዘብ	1,500.000	-	1,500.000
			012	የአሽከርካሪ ብቃት ማረጋገጫ ቁጥጥር እና ሙከራዎችን ማካሄድ	2,300.000	-	2,300.000
			013	የትራንስፖርት ጥራት ማረጋገጫ ምርመራ	2,300.000	-	2,300.000
			014	የአሽከርካሪ ብቃት ማረጋገጫ ስልጠናን ማካሄድ	2,500.000	-	2,500.000
			015	ለትራንስፖርት ህብረት ስራ ማህበራት እና ሎጅስቲክ አቅርቦት ስልጠና	2,500.000	-	2,500.000
			016	የንዳጅ መግባቱ ስርዓትን በሞባይል መሳሪያዎች ትግበራ እና ቁጥጥር / ቴሌቢር /	650.000	-	650.000

			017	የትራፊክ እና የትራንስፖርት አገልግሎት ክትትል የቡድን አበል	5,000.000	-	5,000.000
			018	የቢሮ ኢቅድ እና ሪፖርቶች ትርጉም	600.000	-	600.000
			019	የቢሮ አመራር የምክክር መድረክን ከዞንና ከወረዳ ደረጃ ኃላፊዎች ጋር ማሰባሰብ እና ማደራጀት።	3,000.000	-	3,000.000
			020	የትራንስፖርት አገልግሎት ስርዓትን ማዘመን እና ማሻሻል	10,000.000	-	10,000.000
			021	የተለያዩ የቢሮ ህትመቶች (ጥሌቶች፣ ቦልቶች፣ አርአስት ደብተር፣ የግድ ፍቃድ እና የመንጃ ፍቃድ)	6,393.332	-	6,393.332
			022	የመመዘገቢያ ማሻሻያ የትራፊክ ሙብራት እና የኤንቴኔት መረብ መስመር አቅርቦት	500.000	-	500.000
			023	የቢሮ ተሽከርካሪዎች ጥገና	2,500.000	-	2,500.000
			024	የኤሌክትሮኒክስ መሳሪያዎች ተክላና ጥገና	2,000.000	-	2,000.000
			025	ሰለቢሮ አፈጻጸም ዘጋቢ ፊልም በማዘጋጀት ላይ	500.000	-	500.000
			026	በ 11 ዞኖች ውስጥ የትራፊክ ደንቦችን እና የመንገድ ደህንነትን ለማሻሻል ዘመቻ	4,000.000	-	4,000.000
			027	የመለኪያ መለኪያ መሳሪያዎች ምርመራ እና የሙከራ ፕሮጀክት	1,700.000	-	1,700.000
233				የመንግስት የለማት ደረጃዎች ቁጥጥር ባለስልጣን	45,465.081	-	45,465.081
	01			ድጋፍ እና ምክር	45,465.081	-	45,465.081
		01		አስተዳደር እና ጠቅላላ አገልግሎት	45,465.081	-	45,465.081
		00		-	45,465.081	-	45,465.081
			001	የመንግሥት የልማት ድርጅቶችን የክትትልና ድጋፍ ሥርዓት ማሻሻል	12,146.048	-	12,146.048
			002	የመንግስት የልማት ድርጅቶች አስተዳደር እና አስተዳደር የፋይናንሺያል ስርዓት መዘርጋት	6,400.000	-	6,400.000
			003	የመንግስት የልማት ድርጅቶችን የፋይናንስ ስርዓት ውጤታማነት ማሳደግ	2,200.000	-	2,200.000
			004	በገበያ ውስጥ የእድገት ፍላጎት ክፍተቶች ጥናት	2,400.000	-	2,400.000
			005	የመንግስት የልማት ድርጅቶችን የአፈጻጸም አቅም ማጎልበት	3,000.000	-	3,000.000
			006	የመንግስት የልማት ድርጅቶች የተቀናጀ የዕቅድ፣ የክትትልና ግምገማ ሥርዓት ማመቻቸትና ማስማማት	2,000.000	-	2,000.000
			007	የመንግስት የልማት ድርጅቶች አፈጻጸም ግምገማ በአምስት ዓመቱ ስትራቴጂክ ዕቅድ ውስጥ	900.000	-	900.000
			008	ወደ ኮርፖሬት መልካም ስም ግንባታ የሚያመራውን ዘመናዊ የመረጃ ስርዓት መተግበር	719.033	-	719.033
			009	የመንግስት የልማት ድርጅቶችን መዋቅር እንደገና ማዋቀር	1,200.000	-	1,200.000
			010	ቢሮውን በመሳሪያዎች ማስገባት	3,500.000	-	3,500.000
			011	የቀላል መጓጓዣ ተሽከርካሪዎች ግዥ (ባጃጅ)	1,000.000	-	1,000.000
			012	ለመንገድ ኢንተርፕራይዝ ድጋግ ፍንድ	10,000.000	-	10,000.000
235				የኢንቨስትመንት እና ኢንዱስትሪ ቢሮ	65,048.502	-	65,048.502
	01			ድጋፍ እና ምክር	65,048.502	-	65,048.502
		01		አስተዳደር እና ጠቅላላ አገልግሎት	65,048.502	-	65,048.502
		00			65,048.502	-	65,048.502
			001	የጅግጅጋ ኢንዱስትሪ ዞን ግንባታ ፕሮጀክት (በሂደት ላይ ያለ ፕሮጀክት)	4,365.125	-	4,365.125
			002	የክልል መንግስት የመረጃ ምንጭ የማዘመን ፕሮጀክት	4,100.000	-	4,100.000
			003	ግንዛቤ መፍጠር እና ስለ ኢንቨስትመንት ማህበራዊ ግንዛቤን ማሳደግ	2,450.000	-	2,450.000
			004	በክልል የኢንቨስትመንት ስትራቴጂ ፕሮጀክት ላይ የተለያዩ ስልጠናዎችን ማካሄድ	5,545.000	-	5,545.000
			005	የብሔራዊ ኢንቨስትመንት ኤግዚቢሽኖች ፕሮጀክት አደረጃጀት እና ተሳትፎ	385.000	-	385.000
			006	የአገር ውስጥ የምርት ኤግዚቢሽኖች እና ብሔራዊ ኤግዚቢሽኖች ማሰባሰብ እና ተሳትፎ	3,300.000	-	3,300.000
			007	በዲስትሪክት ደረጃ የኢንቨስትመንት አስተዳደር ኮሚቴዎችን አቅም ማጎልበት ላይ የአቅም ግንባታ ፕሮጀክት	1,175.530	-	1,175.530
			008	የክልል ደረጃ የኢንቨስትመንት ስትራቴጂ ጥናቶች ፕሮጀክት	2,880.534	-	2,880.534
			009	የኢንቨስትመንት መመሪያዎችን እና እድሎችን፣ አዝማሚያዎችን እና የኢንቨስትመንት መረጃዎችን ማተም	2,500.000	-	2,500.000
			010	የኢንቨስትመንት ዕድልን ዲጂታል ማድረግ	2,735.040	-	2,735.040
			011	የአካባቢ ኢንቨስትመንት ደንቦችን እና ደንቦችን ለማዘጋጀት ፕሮጀክት	1,830.270	-	1,830.270
			012	በኢንቨስትመንት ስትራቴጂ እና ልማት ውስጥ የሰራተኞችን ጥራት ለማሻሻል ስልጠና	1,370.000	-	1,370.000
			013	በክልሉ ውስጥ ያሉትን እድሎች እና ሀብቶች የሚያቀርብ ዘጋቢ ፊልም ማዘጋጀት	1,053.853	-	1,053.853
			014	የልምድ ልውውጥ ፕሮጀክት ከኢትዮጵያ ኢንቨስትመንት ኮሚሽን፣ ከኦሚያ ክልል ኢንቨስትመንት ቢሮ እና ከአዲስ አበባ ራስ ገዝ ኢንቨስትመንት ጽ/ቤት ጋር	2,700.000	-	2,700.000
			015	በክልሉና በ6 ከተማ አስተዳደሮች የሚገኙ ባለሀብቶችን ክትትልና ቁጥጥር በማድረግ የመምሪያውን ሠራተኞች ሙያዊ አቅም ለማሳደግ የሚያስችል ስልጠና መስጠት	4,000.000	-	4,000.000
			016	የኢንዱስትሪ ምርታማነት አቅም ልማት ፕሮጀክት በተለያዩ ስልጠናዎች አቅርቦት፣ መለካት እና የኢንዱስትሪ የምርት አቅም አጠቃቀምን ማስተዋወቅ።	2,600.000	-	2,600.000
			017	ዘላቂ ኢንዱስትሪዎች ድጋፍ እና ክትትል ፕሮጀክት	1,600.000	-	1,600.000
			018	በሀገሪቱ ያሉ ኢንዱስትሪዎችን ለማስተዋወቅ ፕሮጀክት (የኢትዮጵያ ታምርቲ ንቅናቄ)፣ በአገር ውስጥ የኢንዱስትሪ ምርቶች ትስስር እና ግብይት እና ኤክስፖርት	2,000.000	-	2,000.000
			019	አቅም ግንባታ ለዲያስፖራ መስኮት ስቅ ክፍል)	1,500.000	-	1,500.000

			020	የዲያስፖራ አገልግሎት ማዕከል 9 ቢሮዎች የመረጃ መመሪያ ዝግጅት	1,000.000	-	1,000.000
			021	የጅግጅጋ ዲያስፖራ ቤቶች አስተዳደርና ልማት ፕሮግራም ትግበራ፣ በጅግጅጋ ከተማ ለ80 ዲያስፖራ ቤቶች ዲዛይን ዝግጅት	1,600.000	-	1,600.000
			022	የዲያስፖራ ማህበረሰቦችን የሀገር ውስጥ እና የሀገር ባንዲራዎችን እና የባህል ሀብቶችን፣ የፓርቲ ሰነዶችን፣ ዲያስፖራዎችን በማደራጀት እና በማበረታታት ለጤና ፣ ለትምህርት ፣ ወዘተ.	2,006.000	-	2,006.000
			023	በ SRTV እና በሌሎች የቴሌቪዥን ጣቢያዎች ላይ ለማሰራጨት የመንግስትን ስኬቶች ለመሰብሰብ ፕሮግራሞችን ማዘጋጀት	1,000.000	-	1,000.000
			024	በመንግስት እና በዲያስፖራ ማህበረሰቦች መካከል አመታዊ የምክክር መድረክ።	800.000	-	800.000
			025	ከዲያስፖራ ምሁር ጋር በቴክኒካዊ ስልጠናዎች ስራ ላይ የምክክር መድረክ) ችሎታቸውን እና እድሎቻቸውን ለመሳብ	800.000	-	800.000
			026	በክልሉ ዲያስፖራዎች የሚከናወኑ የልማት ፕሮጀክቶችን ደረጃ መከታተል፣ እንቅፋቶችን ለማወቅ እና የዲያስፖራውን የአካባቢ ልማት ተሳትፎ ደረጃ ማወቅ	800.150	-	800.150
			027	የዲያስፖራ ስኬቶችን የሚያንጸባርቅ ዘጋቢ ፊልም ማዘጋጀት	733.000	-	733.000
			028	የዕቅድ ክፍል ሥልጠና - ዓመታዊ ዕቅድ የቢሮ ፕሮጀክቶች ዝግጅት, ግምገማ እና ክትትል	1,610.000	-	1,610.000
			029	የጥገና ዋና መሥሪያ ቤት፣ የቤት ዕቃዎችና ኤሌክትሮኒክስ ዕቃዎች፣ አንድ ባጃጅ እና አንድ የሞተር ሽያጭን ጨምሮ የቢሮ ዕቃዎች ግዥ	4,819.000	-	4,819.000
			030	በሲቪል ስርቪስ ህጎች ላይ የሰራተኞች ስልጠና እና የሰራ መግለጫዎች ትርጉም	370.000	-	370.000
			031	የአይ.ሲ.ቲ ትግበራ እና ልማት ፕሮጀክት	950.000	-	950.000
			032	የቢሮ መረጃን ማተም (በራሪ ወረቀቶች፣ መጽሔት፣ ብሩሽተሮች እና የቀን መቁጠሪያዎች እና አመታዊ ቡክሌት እና ዘጋቢ ፊልም	470.000	-	470.000
270				ኮንትራክቶች	3,101,408.847	-	3,101,408.847
272				የከተማ ልማትና ኮንትራክቶች ቢሮ	2,047,458.507	-	2,047,458.507
	01			ድጋፍ እና ምክር	2,047,458.507	-	2,047,458.507
		01		አስተዳደር እና ጠቅላላ አገልግሎት	2,047,458.507	-	2,047,458.507
			00		2,047,458.507	-	2,047,458.507
			001	የጅግጅጋ ከተማ አስፈጻሚ መንገድ ግንባታ ፕሮጀክት (6.26 ኪሎ ሜትር)	573,942.150	-	573,942.150
			002	ለጎደይ ከተማ 4.3 ኪሎ ሜትር የአስፈጻሚ መንገድ ግንባታ	45,408.351	-	45,408.351
			003	ለዳህቡር ከተማ የ2 ኪሎ ሜትር የአስፈጻሚ መንገድ ግንባታ	56,468.553	-	56,468.553
			004	ለቀበራዳሃር ከተማ 2.1 ኪሎ ሜትር የሆት ሚክስ አስፋፊት መንገድ ግንባታ	57,371.025	-	57,371.025
			005	የደጋህበር ከተማ ድልድይ ግንባታ	4,854.673	-	4,854.673
			006	የ11 የዘን ጽህፈት ቤቶች እና የቤት እቃዎች ግንባታ ተጠናቋል	150,041.175	-	150,041.175
			007	ጉምሩክ ካምፕ ማዛወር ህንፃ 04/2010	3,454.139	-	3,454.139
			008	የሁለተኛ ደረጃ ዝቅተኛ ዋጋ ያላቸው የዘፍኞች ቤቶች ግንባታ	57,495.153	-	57,495.153
			009	የግንባታ ቢሮ (የፖሊስ ጠባቂ መኖሪያ) ፕሮጀክት	992.526	-	992.526
			010	የክልሉ አስተዳደር ጽ/ቤት እድሳት እና ጥገና	61,533.263	-	61,533.263
			011	በፕራዛዳንት ቤተ መንግስት የጂ+አንድ ህንፃ ፕሮጀክት ግንባታ	15,000.000	-	15,000.000
			012	የዋርደር ሽድ ገበያ ፕሮጀክት ግንባታ	4,990.701	-	4,990.701
			013	የክልል ፓርቲ ዋና መሥሪያ ቤት ፕሮጀክት ግንባታ	100,000.000	-	100,000.000
			014	የክልል ምክር ቤት ጽህፈት ቤት እና የመሰብሰቢያ አዳራሽ ግንባታ ፕሮጀክት	230,546.330	-	230,546.330
			015	የጂ+3 ክልል ፋይናንስ ቢሮ ፕሮጀክት ግንባታ	14,091.344	-	14,091.344
			016	የአዲት አጠቃላይ ቢሮ ፕሮጀክት ግንባታ	20,362.477	-	20,362.477
			017	የማዕከላዊ ማረጋገጫ ቤት (አላሙድን) የግንባታ ማስፋፊያ ፕሮጀክት (በሂደት)	10,043.414	-	10,043.414
			018	የጅግጅጋ ከተማ ፖሊስ ጣቢያ ግንባታ ዕጣ-1	4,551.341	-	4,551.341
			019	የጅግጅጋ ከተማ ፖሊስ ጣቢያ ህንፃ ዕጣ-2	4,811.345	-	4,811.345
			020	የክልል G+2 የሚዲያ ኤጀንሲ የግንባታ ፕሮጀክቶች እና ዲዛይን (የኮምፕሌክስ ስቲዲዮ ግንባታ)	40,688.085	-	40,688.085
			021	የክልል ንግድ/የንግድ ትምህርት ማዕከል (ICT) ማጠናቀቅ	30,043.564	-	30,043.564
			022	የክልል ንግድ እና ትራንስፖርት ቢሮ ግንባታ ፕሮጀክት	20,000.000	-	20,000.000
			023	የጅግጅጋ ከተማ አውቶቡስ ተርሚናል ግንባታ ፕሮጀክት	1,000.000	-	1,000.000
			024	የተቀናጀ የተሽከርካሪ ደህንነት መሞከሪያ ማዕከል ፕሮጀክት	1,000.000	-	1,000.000
			025	የጎደይ ከተማ ስታዲየም ግንባታ እና ዲዛይን	35,000.000	-	35,000.000
			026	የቀበራዳሃር ከተማ ስታዲየም ግንባታ እና ዲዛይን	50,000.000	-	50,000.000
			027	የደጋህበር ከተማ ስታዲየም ግንባታ እና ዲዛይን	40,000.000	-	40,000.000
			028	የቀበራዳሃር ከተማ የወጣቶች ማዕከል ግንባታ ፕሮጀክት	13,245.870	-	13,245.870
			029	የቀበራዳሃር ከተማ ስፖርት ኢንስቲትዩት የግንባታ ፕሮጀክት እና ዲዛይን	43,218.568	-	43,218.568
			030	የጅግጅጋ ከተማ የወጣቶች ማዕከል ግንባታ ፕሮጀክት	6,040.973	-	6,040.973
			031	የጅግጅጋ ከተማ ስታዲየም ግንባታ	2,713.157	-	2,713.157
			032	ለየተካሄደ ያለው 24 የAreal Imaging ዝግጅት ፕሮጀክት ማጠናቀቅ እና የ5 ተጨማሪ አዳዲስ ከተሞችን ማዘጋጀት	8,200.000	-	8,200.000
			033	የአማሽ ፣ ዴክሳን ፣ የምስራቅ አማካሪ እና የሰፔሻል ምስራቅ አማካሪ ዕቅድ ዝግጅት ማጠናቀቅ	4,500.000	-	4,500.000

034	የከተሞች ማስተር ፕላን ዝግጅት (1 መዋቅራዊ እቅድ እና 4 መሰረታዊ እቅዶች)	10,000.000	-	10,000.000
035	የ7 ከተሞች የማስተር ፕላን ዝግጅት (ኤልካሪ፣ ጉናጋይ፣ ዳጋህ-ማዶው፣ ዱሁን፣ ላጋሂዳ እና ኦዳድሌ) ትግበራ	20,000.000	-	20,000.000
036	የልማት ፈኛታ-ካርታ እቅድ ዝግጅት ፕሮጀክት ማስተባበር	2,000.000	-	2,000.000
037	ለ 5 የማዘጋጃ ቤት ከተሞች (8 KM MV እና 71 KM LV) የኤሌክትሪኪቲን ፕሮጀክት ማስፋፊያ	10,000.000	-	10,000.000
038	ለኮንክሪት ምሰራሮች (4000 MV የኮንክሪት ምሰራሮች) ለከተማ ኤሌክትሪክ ፕሮጀክቶች ተጨማሪ ወጪ	10,000.000	-	10,000.000
039	ለUIIDP የዓለም ባንክ ፕሮጀክት 65,000,000 ሚሊዮን ብር ተዛማጅ ፈንድ (የጋራ ፈንድ) ማስያዝ	55,000.000	-	55,000.000
040	የአለም ባንክን የአይ.ዲ.ፒ ዝቅተኛ ሁኔታዎችን ለማሳካት እና ማካተትን በተሳካ ሁኔታ ለማሳካት ለአዳዲስ ከተሞች የሥራ ስልጠናዎች እና አነስተኛ የመመዘኛ መስፈርቶች ሰነዶች ዝግጅት የቴክኒክ ድጋፍ መስጠት	12,480.000	-	12,480.000
041	የኤስአርኤስ ማዘጋጃ ቤት እና ከተማ አስተዳደር ተቋማዊ ስርዓት ማሻሻያ ፕሮጀክት	4,500.000	-	4,500.000
042	ለአራት ከተሞች (ጎዴይ፣ ጅግጅጋ፣ ደጋህቡር እና ቀብራድሃር) የከተማ የማይንቀሳቀስ ንብረት ምዝገባ፣ ዋጋ እና ግብር አተገባበር	12,500.000	-	12,500.000
043	በፌዴራል ተቋማትና በህብረተሰቡ ተሳትፎ የሚካሄዱ የክልል መሠረተ ልማት ፕሮጀክቶችን ቀጣይነት ያለው ድጋፍ፣ክትትል፣የአፈጻጸም ግምገማ እና ቅንጅት ማካሄድ	3,500.000	-	3,500.000
044	የክልል የተቀናጀ የከተማ መሰረተ ልማት ዝርጋታ ሽፋን እና የመሠረተ ልማት ክፍተት ግኝት (ቴሌኮሙኒኬሽን፣ ኤሌክትሪክ፣ መንገድ እና ተጨማሪ) ግምገማ	5,000.000	-	5,000.000
045	የገቢ ህግ ማዕቀፍ ማስፈጸሚያ ዘዴዎችን እና የማዘጋጃ ቤት አገልግሎቶችን የገቢ ማሻሻያ ስርዓትን ተግባራዊ ማድረግ	2,600.000	-	2,600.000
046	የኤስአርኤስ የከተማ ከተሞችን ብዛት ከተቋማዊ ስርዓታቸው ጋር መገምገም	3,200.000	-	3,200.000
047	በከተማ ደረጃ አሰጣጥ መመሪያ መሰረት 20 ደረጃ ሁለት እና ሶስት ከተሞችን ማቋቋም	3,050.000	-	3,050.000
048	የኤስአርኤስ የከተማ ልማት ፖሊሲዎች እና ስትራቴጂዎች ዝግጅት እና ማሻሻያ	2,100.000	-	2,100.000
049	በከተማ አስተዳደሮች ውስጥ የማዘጋጃ ቤት አስተዳደር አገልግሎት አሰጣጥ መደገፍ እና መከታተል	3,000.000	-	3,000.000
050	የማዘጋጃ ቤት አገልግሎቶች ክፍተት ግምገማ	2,005.000	-	2,005.000
051	የማዘጋጃ ቤት ከተሞች ስለአገልግሎት አሰጣጥ አቅም ማጎልበት (150 የአጭር ጊዜ ስልጠና) እና (የረጅም ጊዜ ስልጠና 50)	2,500.000	-	2,500.000
052	የአሳት አደጋ መከላከያ መሳሪያዎችን መጠበቅ እና የደህንነት ቁሳቁሶችን መግዛት	5,000.000	-	5,000.000
053	የጎዴይ፣ ጅግጅጋ፣ ደጋህቡር እና ቀብራድሃር ከተሞች የመሬት ምዝገባ ሰፍትዌር እና አገልጋይ ግዥና ተከላ	21,000.000	-	21,000.000
054	የጎዴይ እና ደጋህ-ቡር ከተሞች የመሬት ምዝገባ ሰፍትዌር ግዥ	5,500.000	-	5,500.000
055	የከተማ አስተዳደር የመሬት አስተዳደር የህግ ማዕቀፍ ዝግጅት	1,500.000	-	1,500.000
056	በመሬት ጉዳይ ላይ የአቅም ግንባታ ስልጠናና የብቃት ማረጋገጫ የምስክር ወረቀት በማዘጋጃ ቤትና ከተማ አስተዳደር 100 ባለሙያዎች መሰጠት (የጋራ የፊጅፌድ ስልጠና)	3,000.000	-	3,000.000
057	የተጠናቀቁ ፕሮጀክቶች ሪ ክፊያ	20,000.000	-	20,000.000
058	የክልሉ የየግንባታ ፕሮጀክቶችን መከታተል, ክትትል እና ግምገማ	5,000.000	-	5,000.000
059	የግንባታ ፈቃድ ንድፍ ቁጥጥር እና ግምገማ	2,735.330	-	2,735.330
060	ከክልሉ ጋር ላሉ 15 ፕሮጀክቶች የኮንስትራክሽን አዲትና የጥራት ቁጥጥር (የመንግስትና መንግስታዊ ያልሆኑ ድርጅቶች ፕሮጀክቶች) በማካሄድ ላይ	1,000.000	-	1,000.000
061	የግንባታ ግንባታ ደህንነት እና የጥራት ቁጥጥር	6,000.000	-	6,000.000
062	ለኮንትራክተሮች፣ ለአማካሪዎች እና ለባለሙያዎች የግንባታ ፈቃድ ምዝገባ እና ማረጋገጫ	5,000.000	-	5,000.000
063	በደረቅ ቆሻሻ አወጋገድ እና በአረንጓዴ ልማት ላይ የተመሰረተ የከተሞች ማህበረሰብ ግንዛቤ መፍጠር	3,500.000	-	3,500.000
064	የከተማ ግብርና ፕሮጀክት	2,500.000	-	2,500.000
065	ከስድስቱ የከተማ አስተዳደሮች እና የቅ/ባያህ እና አውባርሬ የስደተኞች ካምፖች የከተማ ምርታማ ሴፍቲኒት ተጠቃሚዎች ምርጫ	3,880.000	-	3,880.000
066	ለUPSNJP ፕሮጀክት ተግባራት የድጋፍ ክትትል እና የመስክ ቁጥጥር አቅርቦት	6,000.000	-	6,000.000
067	ለአማካሪ አገልግሎት 4 የደረቅ ቆሻሻ ማሰባሰቢያ መንገዶች ግዥ እና ክፍያ	1,000.000	-	1,000.000
068	የቢሮውን ሶስት እቅዶች ማረጋገጫ እና ማጠናቀቅ	2,000.000	-	2,000.000
069	አመለካኝ ፕላን መሰረት በማድረግ የ6ቱን ከተማ አስተዳደሮች በእቅድ ዝግጅት መደገፍ	25,000.000	-	25,000.000
070	የቢሮው በጀት የፋይናንሺያል ግልጽነትና ተጠያቂነት ረቂቅ ቦርዶች ማተም	1,000.000	-	1,000.000
071	የአዲሱ የተቀናጀ የቅድስት ሥርዓት ትግበራ (አንድ ሪፖርት አንድ ዕቅድ)	1,000.000	-	1,000.000
072	በከተማ አስተዳደሮች ስር ያሉ ሁሉም ፕሮጀክቶች ደጋፊ ቁጥጥር, ክትትል እና ግምገማ	480.000	-	480.000
073	የመለዋወጫ, የቢሮ ተሽከርካሪዎች እና የልዩነት ጂ.ፒ.ኤስ ጥገና	1,000.000	-	1,000.000
074	የ1 ባጃጅ እና የሶስት ሞተር ሳይክሎች ግዥ	5,900.000	-	5,900.000
075	የቢሮውን የማህደር እና የማከማቻ ስርዓት ማዘመን	6,000.000	-	6,000.000

			076	የፋይናንስ ዳይሬክቶሬት ስራተኞች በወጪ ስርዓት ላይ ስልጠና	1,900.000	-	1,900.000
			077	የፌዴራል ተዛማጅ ሥራዎችን ማስተባበር እና ተሳትፎ	1,500.000	-	1,500.000
			078	የቢሮው ስራተኞች የአቅም ግንባታ ስልጠና	680.000	-	680.000
			079	የቢሮው ስራተኞች የሥራ መግለጫ ሰነዶች መተርጎም እና ማተም	5,000.000	-	5,000.000
			080	ለቢሮው ስራተኞች ሊሰጥ ነው የረጅም ጊዜ ስልጠና ፕሮጀክት	1,000.000	-	1,000.000
			081	የቢሮ ማሻሻያ ተግባራት	2,000.000	-	2,000.000
			082	በቢሮው እና በአጠቃላይ በሴክተሩ አፈጻጸምና የተገኙ ውጤቶች ዘጋቢ ፊልም ቅረፅ	3,000.000	-	3,000.000
			083	ጥራት ያለው የፎቶ እና ቪዲዮ ካሜራዎች፣ ዴቪስዮኖች እና ላፕቶፖች ለቪዲዮ ግራፊክስ እና ተዛማጅ መሳሪያዎች ግዥ	1,000.000	-	1,000.000
			084	በተለያዩ ሚዲያዎች የማህበራዊ ሚዲያ መድረኮችን እና የግንዛቤ ማስጨበጫ ፕሮግራሞችን መጠቀም እና ማስተዋወቅ	1,500.000	-	1,500.000
			085	አረጅናል ሶፍትዌር፣ ፀረ-ቫይረስ እና ዊንዶው 11 መስኮት 10 ግዥ እና ጭነት	3,500.000	-	3,500.000
			086	የቢሮውን እና የንብረቱን ደህንነት ማሻሻል (የ CCTV ግዢ እና ጭነት)	3,000.000	-	3,000.000
			087	የስክሪን መከታተያ እና ባዶ ነጭ ሰሌዳ፣ ሚኒ ፕሮጀክተር (ስብሰባ ሆል) ግዥ	2,000.000	-	2,000.000
			088	የቢሮ የቤይንመረብ ብድር ክፍያ	700.000	-	700.000
			089	የዲጂታል መዝገብ ቤት ስርዓት መመስረት	1,000.000	-	1,000.000
			090	የግንባታ ፈቃድ ምዝገባ ሶፍትዌርን እንደገና ማስተካከል	5,000.000	-	5,000.000
			091	የድር እና የኢሜል ቢሮ ልማት እና ጥገና	1,000.000	-	1,000.000
			092	በሴክተሩ የሴቶች ተሳትፎና ተጠቃሚነት ደረጃ ጥናት	500.000	-	500.000
			093	የግንባታ ፈቃድ ንድፍ ቁጥጥር እና ግምገማ	500.000	-	500.000
			094	ከክልሉ ጋር ላሉ 15 ፕሮጀክቶች የኮንሰትራክሽን አዲትና የጥራት ቁጥጥር (የመንግስትን መንግስታዊ ያልሆኑ ድርጅቶች ፕሮጀክቶች) በማካሄድ ላይ	940.000	-	940.000
			095	የሥርዓተ-ይዘት ማካተት ጥራት ጥራት ጥራት እና የሥርዓተ-ይዘት በከተማ ልማት የሴቶች ተሳትፎና ተጠቃሚነት ላይ ግንዛቤ መፍጠር	1,250.000	-	1,250.000
			096	የሴክተሩን ሰለሥርዓተ-ይዘት ጉዳዮች ክትትልና ግምገማ	450.000	-	450.000
273				የመንገዶች ቢሮ	1,006,171.480	-	1,006,171.480
	01			ድጋፍ እና ምክር	1,006,171.480	-	1,006,171.480
		01		አስተዳደር እና ጠቅላላ አገልግሎት	1,006,171.480	-	1,006,171.480
			00	--	1,006,171.480	-	1,006,171.480
			001	የአዳዲስ-ኢልባርዴ መንገድ ግንባታ	45,965.142	-	45,965.142
			002	የዱሁን-ባርሚል መንገድ ግንባታ	60,000.000	-	60,000.000
			003	የጎደይ አስፋልት መንገድ ግንባታ	120,381.348	-	120,381.348
			004	የኤረር - ኩስቡሊ - ጋርቦ ካድ መንገድ ግንባታ	60,000.000	-	60,000.000
			005	የሙሊ-ጊድ አ-ጋስ-ማዳኔ መንገድ ግንባታ	60,000.000	-	60,000.000
			006	የዳራዬ-ቁህሌ-ጎደ-ጎድ መንገድ ግንባታ	50,000.000	-	50,000.000
			007	የጋሉን-ላይ መንገድ ግንባታ	70,000.000	-	70,000.000
			008	የአየንሌ-ሳይይ መንገድ ግንባታ	40,000.000	-	40,000.000
			009	የፎልጂ-ዲህ/ዌይን መንገድ ግንባታ	45,000.000	-	45,000.000
			010	የቀብሪባህ-ቡላዳሬይ፣ መንገድ ግንባታ	40,000.000	-	40,000.000
			011	የዳናን-ኤልዌይን መንገድ ግንባታ	40,000.000	-	40,000.000
			012	የኪ/ባያህ-ሃርታ ሺክ መንገድ ግንባታ	45,000.000	-	45,000.000
			013	የዲ/ቡር-አዋሬ መንገድ ግንባታ	50,000.000	-	50,000.000
			014	የሐራ-ዳጋ-ቁቤ መንገድ ግንባታ	40,000.000	-	40,000.000
			015	የጸራ-ሀሪሳ መንገድ ግንባታ	45,000.000	-	45,000.000
			016	የቁ/ደሃር-ጋቦ ጋቦ መንገድ ግንባታ	40,000.000	-	40,000.000
			017	የሪኪ ድልድይ ግንባታ	6,824.990	-	6,824.990
			018	የህላዌይን ድልድይ ግንባታ	10,000.000	-	10,000.000
			019	የዳራዳ-ጎል ዴክስ መንገድ ግንባታ	57,000.000	-	57,000.000
			020	የቀብሪባህ-ሙላ-ሳንሃስኩሊ መንገድ ግንባታ	20,000.000	-	20,000.000
			021	የሳንዳሂሌ-ጋርቦ መንገድ ግንባታ	20,000.000	-	20,000.000
			022	የቁቤ ድልድይ ግንባታ	10,000.000	-	10,000.000
			023	የቢሮ አፈጻጸም ክትትል እና ግምገማ ፕሮጀክት	11,000.000	-	11,000.000
			024	የሃርሺን-ጋሻሞ መንገድ ግንባታ	20,000.000	-	20,000.000
274				የቤቶች አስተዳደር እና ልማት ኤጀንሲ	47,778.860	-	47,778.860
	01			ድጋፍ እና ምክር	47,778.860	-	47,778.860
		01		አስተዳደር እና ጠቅላላ አገልግሎት	47,778.860	-	47,778.860
			00	-	47,778.860	-	47,778.860
			001	የቀብሪባህር ከተማ አስተዳደር G+1 የቤቶች ፕሮጀክት (በሂደት ላይ ያሉ 15 ብሎኮች እና ቀሪ ክፊያ)	11,798.143	-	11,798.143
			002	ከ/ደሃር ከተማ አስተዳደር የቤቶች ያርድ ግንባታ ፕሮጀክት	9,255.253	-	9,255.253

			003	የአኦሮ-ሃይል G+1 የመኖሪያ ቤቶች ጥገና ፕሮጀክት	12,050.464	-	12,050.464
			004	የቤቶች ዲዛይን ዝግጅት እና ቁጥጥር	1,500.000	-	1,500.000
			005	በመንግስት የቤት ኪራይ ክፍያ ላይ መደበኛ ቁጥጥር	1,950.000	-	1,950.000
			007	በመንግስት የተያዙ ቤቶችን ለማስተዳደር የተለያዩ ደንቦችን እና ደንቦችን ማዘጋጀት	150.000	-	150.000
			008	በብሔራዊ የቤቶች መረጃ ስርዓት ላይ ስልጠና	475.000	-	475.000
			009	ለ 565 የመንግስት ቤቶች የባለቤትነት የምስክር ወረቀት ማዘጋጀት	1,300.000	-	1,300.000
			010	የመንግስት መኖሪያ ቤት ስልቶችን እና ፖሊሲዎችን ማዘጋጀት እና ትግበራ	950.000	-	950.000
			011	የከተማ ቤቶች ፍላጎት ጥናት (ጎደይ፣ ቀበሌዳሃር እና ዳጋህ-ቡር)	1,500.000	-	1,500.000
			012	የኤጀንሲው ፕሮጀክቶች ክትትል እና ግምገማ	2,500.000	-	2,500.000
			013	የአስር አመት እቅድ ግምገማ ስብሰባ (2013-2022)	350.000	-	350.000
			014	የኤጀንሲዎች እና አጋሮች አመታዊ የምክክር ስብሰባ ማካሄድ	500.000	-	500.000
			015	የሰራተኞች አፈፃፀም አቅም ልማት ስልጠና	550.000	-	550.000
			016	ስለ ቤቶች ልማት ዘጋቢ ፊልሞች ፕሮዳክሽን	250.000	-	250.000
			017	ለሰራተኛ ማጓጓዣ 3 ባጃጅ ግዥ	1,200.000	-	1,200.000
			018	የቢሮ ዕቃዎች ግዥ ፕሮጀክት	1,500.000	-	1,500.000
0				ሰለጣህበራዊ	3,275,246.482	311,000,000	3,586,246.482
310				ትምህርት	1,802,641.560	11,900,000	1,814,541.560
311				የትምህርት ቢሮ	1,149,816.460	11,900,000	1,161,716.460
	01			የድጋፍና ምክር	1,018,102.042	11,900,000	1,030,002.042
		01		የአስተዳደርና ጠቅላላ አገልግሎት	1,018,102.042	11,900,000	1,030,002.042
		00		-	1,018,102.042	11,900,000	1,030,002.042
			001	የጉራዳሞሌ አዳሪ ትምህርት ቤት ግንባታ	72,870.224	-	72,870.224
			002	የጉናገዶ አዳሪ ትምህርት ቤት ግንባታ	9,708.770	-	9,708.770
			003	የቀላፎ አዳሪ ትምህርት ቤት ግንባታ	15,324.083	-	15,324.083
			004	የቪደር አዳሪ ትምህርት ቤት ግንባታ	22,209.708	-	22,209.708
			005	የሚርቃን አዳሪ ትምህርት ቤት ግንባታ	15,116.568	-	15,116.568
			006	የሌይ አዳሪ ትምህርት ቤት ግንባታ	23,209.119	-	23,209.119
			007	የፊቅ አዳሪ ትምህርት ቤት ግንባታ	14,946.687	-	14,946.687
			008	የሀርጌሌ አዳሪ ትምህርት ቤት ግንባታ	22,412.075	-	22,412.075
			009	የዱሁን አዳሪ ትምህርት ቤት ግንባታ	21,986.202	-	21,986.202
			010	የዶቦዌን አዳሪ ትምህርት ቤት ግንባታ	15,208.826	-	15,208.826
			011	የአፍዳም አዳሪ ትምህርት ቤት ግንባታ	6,718.733	-	6,718.733
			012	የዶላ አዶ መምህራን ትምህርት ኮሌጅ የወንድ ተማሪዎች የጂ+2 ዶርሚቶሪ ግንባታ	19,107.588	-	19,107.588
			013	ለዶላ አዶ መምህራን ትምህርት ኮሌጅ የሴት ተማሪዎች የጂ+2 ዶርሚቶሪ ግንባታ	18,013.755	-	18,013.755
			014	ሰይድ መሐመድ፣ ኤረር፣ ዋጃሌ፣ የጅግጂጋ ከተማ አስተዳደር እና ሀርጌሌ የሁለተኛ ደረጃ ትምህርት ቤት እድሳት ፕሮጀክት	64,994.610	-	64,994.610
			015	የቀ/ዳሃር CTE የሴቶች ማደሪያ ግንባታ	19,363.723	-	19,363.723
			016	የጎደይ A-ደረጃ ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ	32,109.984	-	32,109.984
			017	የወርዴር አዳሪ ትምህርት ቤት የእድሳት ፕሮጀክት	11,500.000	-	11,500.000
			018	የበርምሌን ሁለተኛ ደረጃ ትምህርት ቤት የማስፋፊያ ግንባታ ፕሮጀክት	13,773.825	-	13,773.825
			019	የቀላፎ፣ ጉናጋይ፣ አፍዳም፣ ቪይዴር እና ፊልጡ) አምስት አዳሪ ትምህርት ቤት መሳሪያዎች የማሞላት ፕሮጀክት	90,000.000	-	90,000.000
			020	የፕሮጀክቶች ቀሪ ከፊያ	8,278.167	-	8,278.167
			021	የትምህርት ቢሮ ፕሮጀክት አማካሪ ድርጅቶች	22,478.201	-	22,478.201
			022	የክልሉ አንድኛ ደረጃ ትምህርት ቤት ሥርዓተ ትምህርት የሕትመት ፕሮጀክት (EMPEDA የኮርፖሬት ብድር ፈንድ)	200,000.000	-	200,000.000
			023	KG-1 እስከ 6ኛ ክፍል የቅድመ-አንደኛ ደረጃ ሥርዓተ ትምህርት ማተም	24,000.000	-	24,000.000
			024	የአንግሊዝኛ ትምህርት ከ7-8ኛ ክፍል በአዲሱ ሥርዓተ ትምህርት ማዘጋጀት እና ማተም	15,083.631	-	15,083.631
			025	የጋሻሞ፣ ጅግጂጋ፣ ፊቅ አዳሪ ትምህርት ቤቶችን መሳሪያዎችን ማሟላት	5,000.000	-	5,000.000
			026	ለሁለተኛ ደረጃ ትምህርት ቤቶች የማጣቀሻ መጽሐፍት እና ያለቦራቶሪዎች ኬሚካል ግዢ	6,373.747	-	6,373.747
			027	ያአንደኛ ደረጃ ትምህርት ቤት አስተማሪዎችን የስርአተ ትምህርት ራስን የማስተማር ስልጠና	7,000.000	-	7,000.000
			028	የመማሪያ መጽሃፍትን እና ሌሎች ቁሳቁሶችን መጫን	8,000.000	-	8,000.000
			029	የወረደና አስተዳደር ከተሞች ጽሕፈት ቤቶች ኃላፊዎች የልምድ ስልጠና እና አዲሱ የስርዓተ ትምህርት ማዕቀፍ ሂደት መዳበር እና መተርጎም	860.996	-	860.996
			030	በሥርዓተ ትምህርቱ ውስጥ የሚካተተው የሶማሌ ክልል ታሪክ ስብሰባ እና ማዘጋጀት	1,415.050	-	1,415.050
			031	ከመዋዕለ ህጻናት እስከ 12ኛ ክፍል የተማሪ ምዘና ሂደት መስታላለፍ እና የግምገማ ስልጠና	1,356.683	-	1,356.683
			032	የክልሉ መጽሃፍት አውደ ርዕይ ማካሄድ	4,000.000	-	4,000.000
			033	ለክልል መምህራን ትምህርት ኮሌጆች የዲፕሎማ ሥርዓተ ትምህርት ማዘጋጀት	2,081.252	-	2,081.252
			034	የጀነሬተር ግዢ	700.000	-	700.000

			035	ለ 2016 የትምህርት ዘመን የትምህርት አደረጃጀትን ማጠናከር የትምህርት ማዕከላትን እና ትምህርት ቤቶችን እንደገና መክፈት	5,283.788	-	5,283.788
			036	ከ9-12ኛ ክፍል ለሁለተኛ ደረጃ ትምህርት ቤት ተማሪዎች ድጎማ ማስተባበር የፕሮግራም እና ለከፍተኛ ነጥብ ለመጡ ተማሪዎች መሸለም እና ማህበረሰቡን ግንዛቤ መስጨባጥ እና ግምገማና ክትትል	2,929.039	-	2,929.039
			037	በአገር አቀፍ እና በክልል ደረጃ ለትምህርት ቤት ተማሪዎች የስፖርት ውድድሮችን ማካሄድ	2,071.147	-	2,071.147
			038	ለወረዳ እና ማስተዳደር ከተሞች ትምህርት ቤቶች የትምህርት ጥራት ድጋፍ እና የክትትል ስርዓት እና የትምህርት ቤት መዋቅር ማሻሻያ ፕሮግራም	15,875.417	-	15,875.417
			039	20 ከተመረጡ ሁለተኛ ደረጃ ትምህርት ቤቶች መረጃ (SIP ዲጂታል) ዘመናዊ ፕሮግራም መከራ	1,478.202	-	1,478.202
			040	አዳሪ ትምህርት ቤቶችን ድጋፍ እና ክትትል	1,378.202	-	1,378.202
			041	ተማሪዎችን የተማጠጠና ምግብ የመመገብ ፕሮግራም	5,000.000	-	5,000.000
			042	የቅድመ ትምህርት ቤቶች መተግበር እና የትምህርት ቤት እና የማህበረሰብ አጋርነት ፕሮግራምን ማጠናከር (ትምህርት ቤት ፓኮ) ማህበረሰቡ በትምህርት ላይ የሚሳተፍበትን ስርዓት መተግበር	2,704.973	-	2,704.973
			043	የትምህርት ቤት ትምህርት የመምህራን እና የአመራር የአውቀት ደረጃ ማሻሻል (Summer program)	5,006.473	-	5,006.473
			044	የትምህርት ቤት ትምህርት የመምህራን እና የአመራር የአውቀት ደረጃ ማሻሻል	5,090.601	-	5,090.601
			045	ለየኒሽርሲቲዎች መምህራን ስልጠና ፈንድ ክፍያ JJU & HU	7,120.179	-	7,120.179
			046	የክልል መምህራን ማህበር ድጋፍ	2,439.449	-	2,439.449
			047	በትምህርት ቤቶች ውስጥ የመምህራንን እና የትምህርት አመራርን የማስፈጸም አቅም የማጎልበት ስልጠናዎች ማድረግ	2,487.003	-	2,487.003
			048	የመምህራን ላቦራቶሪ አገልግሎት አሰጣጥ እና የሳይንስ, የሂሳብ እውቀት ማሳደግ	2,413.009	-	2,413.009
			049	የትምህርት ቤቶች የቋንቋ መምህራንን አገልግሎት አሰጣጥ ጥራት ማጠናከር	2,439.449	-	2,439.449
			050	የመምህራን ቀንን ማክበር እና ሞዴል መምህራንን መሸለም	1,778.984	-	1,778.984
			051	የስልጠና ተፅዕኖ እና ሥልጠና የሚፈልጉ መምህራንን መሰብ እና ስራ ላይ የሉ አመራር እና የመምህራንን ፍላጎቶች ጥናት	1,332.343	-	1,332.343
			052	የመምህራን እድገት ሂደት እና የተሻሻለ የትምህርት አመራር እና የትምህርት ቤት አመራር ሂደቶችን ተግባራዊ ማድረግ እና ለወረዳዎች እና ለአስተዳዳሪ ከተማዎች ማሰራጨት፣ መተርጎም	448.038	-	448.038
			053	ለመምህራን ለሁለተኛ ደረጃ ትምህርት ቤቶች አመራሮች የተሰጠውን የሥልጠና ውጤት መሻሻል ለማፋጠን ስብሰባዎችን ማካሄድ (የግምገማ ስብሰባ)	561.858	-	561.858
			054	ወደ ዳዋ ዞን የሚላኩ የሶማሌኛ ቋንቋ መምህራንን አቅም ማሳደግ	793.800	-	793.800
			055	በትምህርት ኮሌጆች የማስተማር አቅምን ማዳበር (ግምገማ እና ምዘና ጥናቶች)	2,771.308	-	2,771.308
			056	አስቸኳይ የዓመቱን ሙሉ ትምህርት በ2 ወረዳዎች ዋርዴር፣ ባቢሊ (ቆላጂ) መተግበር	1,556.838	-	1,556.838
			057	የፊቅ ወረዳ ለማድራሳዎች የቁርአን ትምህርት እና የአርብቶ አደር ትምህርት ፓኪጆችን መተግበር	990.312	-	990.312
			058	በረዥም እና አጭር ኮርሶች የABE ባለሙያዎች እና የጎልማሶች ትምህርት መምህራንን አቅም ማሳደግ	1,470.330	-	1,470.330
			059	የጎልማሶች ትምህርት እና የአርብቶ አደር ትምህርት ጥናቶች	1,210.462	-	1,210.462
			060	የጎልማሶች ትምህርት የአጭር ጊዜ የክህሎት ማሞከሪያ ማዕከል ቁስቁስ ማሟላት	1,589.319	-	1,589.319
			061	ጎልማሶች ትምህርት እና አርብቶ-አደር ትምህርት መምህራን የንባብ እውቀት ደረጃ ማረጋገጥ እና የንባብ ቀን መክበር	1,597.578	-	1,597.578
			062	ልዩ ፍላጎት ላላቸው ተማሪዎች የትምህርት ቁሳቁስ ግዢ እና ስርጭት።	2,129.169	-	2,129.169
			063	የህብረተሰቡን የልዩ ፍላጎት ትምህርት ግንዛቤ ማሳደግ እና መደራጀት ማጠናከር	2,213.187	-	2,213.187
			064	የምርምር ጥናቶችን ማካሄድ እና የልዩ ፍላጎት ትምህርት ማዕከል ማቋቋም	744.550	-	744.550
			065	የመዋለ ሕጻናት፣ የመጀመሪያ ደረጃ ትምህርት ቤቶች፣ መካከለኛ ደረጃ ትምህርት ቤቶች እና ሁለተኛ ደረጃ ትምህርት ቤቶች ደረጃ አሰጣጥ ክትትል ፣ እንደገና መገምገም እና ግምገማ	3,961.247	-	3,961.247
			066	የትምህርት ቤቶች የአፈፃፀም ምሳሌዎችን እና የክትትል ሞኖግራም እና መመሪያዎች እና በእንደኛ ደረጃ እና ሁለተኛ ደረጃ ትምህርት ቤቶች አመራር ክህሎትን የማዳበር ስልጠና	1,623.624	-	1,623.624
			067	የትምህርት ቤቶች ደረጃ መስጠት እና አመታዊ የግምገማ ሪፖርት ማውጣት	744.550	-	744.550
			068	ለመምህራን እና ለትምህርት አመራር የአውቀት ደረጃ ፈተና ማዘጋጀት እና መፈተን	5,820.075	-	5,820.075
			069	የ6ኛ እና 8ኛ ክፍል የምስክር ወረቀት ፈተና መውሰድ እና ማረም	17,499.606	-	17,499.606
			070	የ8ኛ ክፍል ፈተና መተርጎም እና የ6ኛ ክፍል ፈተና ማዘጋጀት	1,739.648	-	1,739.648
			071	የፈተና ወረቀቶች እና ካርዶች ማተም	4,338.333	-	4,338.333
			072	የ2ኛ እና 3ኛ ክፍል ክትትል ምዘና ሂደት ስልጠና	332.919	-	332.919
			073	እንደ እ.አ.የ2015 የትምህርት ዘመን የክልል እና የሀገር አቀፍ ፈተናዎች ውጤቶችን መተንተን	448.038	-	448.038
			074	ለ8ኛ እና 12ኛ ክፍል ተማሪዎች የፈተና ባንክ ዝግጅት	348.813	-	348.813
			075	የሙከራ ፈተና ውጤቶች ትንተና	174.703	-	174.703

			076	የ12 ኛ ክፍል የ online የተማሪ ምዝገባ ስርዓት	990.312	-	990.312
			077	በ12ኛ ክፍል የክልሉ ተማሪዎች የፈተና ውጤት ዝቅ ክፍ ማለት እና ድል አልባነት ምክንያትና መንስኤዎች ላይ ጥናት መደረግ	1,720.330	-	1,720.330
			078	የፈተና ውጤቶችን ትንተና እና የ 6 ኛ እና 8 ኛ ክፍል የምስክር ወረቀቶችን ማከማቻ ስርዓት (ዳታ ቤዝ) መተግበር	1,478.202	-	1,478.202
			079	የተማሪ የተመጣጠነ አመጋገብ ልማት ፕሮጀክት ፈንድ ድጋፍ	2,000.000	-	2,000.000
			080	የውሃ ጉድጓድ ልማት ፕሮጀክት ድጋፍ (OWNPII) ተዛማጅ ፈንድ	10,500.000	-	10,500.000
			081	የስደተኞች ትምህርት ቤቶች ማስፈር	1,000.000	-	1,000.000
			082	የትምህርት ፕሮግራሞች እና ዕቅድ ማዘጋጀት	3,523.950	-	3,523.950
			083	አዲሱ የትምህርት ፖሊሲ ማዘርጋት	2,521.922	-	2,521.922
			084	የትምህርት አፈጻጸም ሪፖርቶች እና ዕቅዶች ማጤን እና ግምገማ	3,466.096	-	3,466.096
			085	የንድፍ ኮንትራት አስተዳደር ድጋፍ እና የትምህርት ግንባታ ፕሮጀክቶች ክትትል እና ግምገማ	4,123.462	-	4,123.462
			086	የትምህርት ልማት ፈንድ	5,120.179	-	5,120.179
			087	የወረደ ትምህርት አመራሮች እቅድ ማዘጋጀት አቅም ግንባታ ስልጠና	3,367.057	-	3,367.057
			088	የክልል ወረዳዎች እና የከተማ መስተዳድሮች ትምህርት ጽ / ቤት ሙያዊ ድጋፍ፣ ቁጥጥር ክትትል	8,903.735	-	8,903.735
			089	የክልል ትምህርት አማካሪ ምክር ቤት ውስጥ የትምህርት ጥራትን ማሻሻል አደረጃጀት እና የምክክር ስብሰባዎችን ማካሄድ	5,381.320	-	5,381.320
			090	የክልሉ ትምህርት መረጃ እና አስተዳደር እና መረጃ ሰብሳቢ እና ግምገማ	4,977.287	-	4,977.287
			091	የትምህርት ዳታቤዝ ህትመት	992.322	-	992.322
			092	የልምድ መጋራት የትምህርት መረጃ አስተዳደር እና ግምገማ	871.502	-	871.502
			093	የትምህርት ውሂብ ቅጂ ሪፖርቶችን መውጣት	1,160.150	-	1,160.150
			094	የክልል የወረደ እና የከተማ አስተዳደር የትምህርት ጽ/ቤት ትምህርት መረጃ ባለሙያዎች የአቅም ግንባታ ስልጠና ተግባራዊ ማድረግ	1,566.527	-	1,566.527
			095	የትምህርት ብሮድካስቲንግ አገልግሎት መተግበር (ኪሮ ሳተላይት)	10,757.797	-	10,757.797
			096	የትምህርት ሚዲያ መሳሪያዎች ግንዛቤ ለማሰደግ አጠቃቅም ስልጠናዎች መተግበር	1,113.477	-	1,113.477
			097	የልምድ ልውውጥ አገልግሎት እና የሚዲያ ትምህርት ትግበራ	348.813	-	348.813
			098	በአንደኛ ደረጃ-መካከለኛ ደረጃ ትምህርት ቤት የትምህርት ዓይነቶች የመማሪያ ጽሑፎችን መተግበር	1,381.320	-	1,381.320
			099	በአንደኛ ደረጃ ትምህርት ቤቶች በሰማሌኛ ቋንቋ እና በአካባቢ ሳይንስ ትምህርቶችን መቅዳት	497.578	-	497.578
			100	የትምህርት ጥራትን ለማሻሻል የዘመናዊው የኢ-መማሪያ ትምህርት ስርዓት የማስተማር ዘዴን ማዘጋጀት	1,932.882	-	1,932.882
			101	የሴቶች ቀን አካባቢን ማጠናከር እና በ12 እና 8ኛ ክፍል ፈተና ክፍተኛ ውጤት ያስመዘገቡ ሴቶችን ማበረታታት	1,267.052	-	1,267.052
			102	የትምህርት ማጠናከሪያ ፕሮጀክት	-	11,900,000	11,900,000
02				የመጀመሪያ ደረጃ ትምህርት	61,124.418	-	61,124.418
	01			የአስተዳደርና ጠቅላላ አገልግሎት	61,124.418	-	61,124.418
		00			61,124.418	-	61,124.418
			001	የአዳሪ ትምህርት ፤ የኮሌጅ እና የአንደኛ ደረጃ ት/ቤት እና የሁለተኛ ደረጃ ት/ቤት የሴት ልጆች ተማሪዎችን ለመደገፍ ቁሳቁሶችን ግዢ	821.850	-	821.850
			002	ለሴት ተማሪዎች የተለያዩ የፀረ-ጭቆና ስልጠናዎችን ማካሄድ	1,776.331	-	1,776.331
			003	ዘመናዊ የግዥ ስርዓት (e-GP system) ትግበራ እና በግዥ የልምድ መጋራት ማካሄድ	965.790	-	965.790
			004	የማሸን መሳሪያዎች ግዥ	744.550	-	744.550
			005	የመጋዘን ማከማቻ፣ የአክሲዮን ካርድ እና የቢን ካርድ መተግበር	2,439.449	-	2,439.449
			006	የትምህርት ቤቱ የትራንስፖርት ጥገና	4,075.008	-	4,075.008
			007	የሰው ኃይል መዋቅር እና አስተዳደር ዝግጅት	2,210.036	-	2,210.036
			008	የመልካም አስተዳደር ፕሮግራሞች እና ፓኪጆች ትግበራ	990.312	-	990.312
			009	በክልል ደረጃ፣ በወረዳ ደረጃ፣ በከተማ አስተዳደር ደረጃ፣ የትምህርት ኮሌጆች እና አዳሪ ትምህርት ቤቶች የሰራተኞችን የማስፈጸም አቅም ማዳበር	2,697.926	-	2,697.926
			010	በአካባቢ ደረጃ ፣ በወረዳ ደረጃ እና በከተማ አስተዳደር ደረጃ ሞዴል ሰራተኞችን ሽልማት መተግበር	497.578	-	497.578
			011	የ2016 የትምህርት ዘመን የትምህርት ዘመቻ እና ኮንፈረንስ ማካሄድ	7,420.629	-	7,420.629
			012	የትምህርት አጠቃቅም ሲምፖዚየሞች አገልግሎቶች እና የመረጃ የግንኙነት እና የማስተማርና የመማር ሂደት መተግበር	537.175	-	537.175
			013	የብሮድካስት ቀረጻ ስርዓት ግዢ	744.550	-	744.550
			014	የክልል ደረጃ የትምህርት ጽ/ቤት የሥራ ታሪክ ዝግጅት 'ክጽ/ቤቱ አፈጻጸም ጋር በተያያዘ	1,112.738	-	1,112.738
			015	የሁለተኛ ደረጃ እና የአንደኛ ደረጃ ት/ቤት የዲሲፕሊን ኮሚቴ መዋቅሮችን መቆጣጠር እና መደገፍ	2,105.217	-	2,105.217
			016	የስነምግባርና የስልጠና ምእራፎችን ግንዛቤ እና ትግበራ ለማሳደግ ስልጠናዎችን መተግበር።	1,234.862	-	1,234.862

			017	የስነምግባር ደንቡን መመሪያ ትግበራ እና መተርጎም	990.312	-	990.312
			018	ለተማሪዎች፣ መምህራን እና የትምህርት አመራር ስነምግባር ላይ ሲምጥዚያም ማካሄድ	744.550	-	744.550
			019	የኮሌጅ እና አዳሪ ትምህርት ቤቶችን በጀት አጠቃቀም ክትትል	959.409	-	959.409
			020	የአይ.ሲ.ቲ መምህራን ማሰልጠን፣ የሰራተኞችን የአስፈጻሚ አቅም ማጎልበት እና ጎረቤት የሆኑት ወረዳዎች ጋር የልምድ ልውውጥ መካሄድ	670.586	-	670.586
			021	የአይ-ክላውድ ዕቃዎች፣ ኮምፒውተሮች፣ ጸረ-ቫይረስ፣ ኤምኤስ ቢሮ፣ ዊንዶውስ እና ሁሉም የድር መሳሪያዎች ግዢ	744.550	-	744.550
			022	የፈተና መምሪያን ለማስተዳደር የዲጂታል ስርዓት ትምህርት መድረክ ሶፍትዌር እና ዘመናዊ ስርዓቶችን ማዘጋጀት	2,448.964	-	2,448.964
			023	በቢሮ ውስጥ አዲስ የተማሪ ዲጂታል መታወቂያ ስርዓት እና የተደበቁ ካሜራዎችን ማቆቆም	885.274	-	885.274
			024	ለትምህርታዊ መረጃ ማከማቻ የላፕቶፖች፣ ዴስክቶፖች ግዢ	4,733.246	-	4,733.246
			025	የትምህርት ቢሮ እቃዎች ማሟላት	10,545.599	-	10,545.599
			026	ወደ አዲስ የተገነቡ ትምህርት ቤቶች ለማዘዋወር እና የቪ.ኤስ.ኤት መሳሪያዎችን የመትከል ክላውድ የተመሠረተ ፕሮጀክት የትምህርት ቤት ቁሳቁሶችን ማድረስ	2,865.689	-	2,865.689
			027	የቢሮ ሰርቨር ግዢ	5,162.238	-	5,162.238
	06			የመምህራን ማሰልጠኛ ትምህርት	70,590,000	-	70,590,000
		01		የጅጅጋ መምህራን ማሰልጠኛ ኮሌጅ ዶክተር አብዱልመጂድ ሁሴን	31,990,000	-	31,990,000
			00	-	31,990,000	-	31,990,000
			001	የክረምት ተማሪዎች ምልመላ፣ ስልጠና እና ክትትል ፕሮጀክት	5,400,000	-	5,400,000
			002	የኮሌጅ ውሀ ማስገባት (በመሄድ ላይ)	2,000,000	-	2,000,000
			003	የኮሌጅ ጥገናዎች ፕሮጀክት	4,000,000	-	4,000,000
			004	የተማሪ ውሂብ ፕሮጀክት (ሲምስ) - በመካሄድ ላይ	4,500,000	-	4,500,000
			005	የመምህራንን አቅም ማዳበር እና ማሳደግ	1,200,000	-	1,200,000
			006	የሰራተኞች አዋጅ እና የህጎች የስልጠና	400,000	-	400,000
			007	በኮሌጆች ውስጥ የሥርዓተ-ጾታ እኩልነትን ማሳደግ	1,500,000	-	1,500,000
			008	የማስተማሪያ ቁሳቁሶች ግዢ	2,000,000	-	2,000,000
			009	የተማሪ መቀመጫዎች ግዢ	1,000,000	-	1,000,000
			010	የኮሌጁ ትምህርት ሞጁል ማሳደግ	2,000,000	-	2,000,000
			011	የመምሪያ ፊደላት-ሪ.ር. Hrm እና አቅድ በጃጅ ግዢ	790,000	-	790,000
			012	በኮሌጅ ውስጥ ጥናቶች እና ምርምር (የአካዳሚክ ምርምር)	1,500,000	-	1,500,000
			013	ዋቢ መጽሐፍት ግዢ	1,500,000	-	1,500,000
			014	ክትትል፣ ግምገማ እና ቁጥጥር	600,000	-	600,000
			015	የትምህርት ጥራት ማረጋገጫ	1,000,000	-	1,000,000
			016	የኢ-ቤተ-መጽሐፍት ግንባታ	600,000	-	600,000
			017	የአንግሊዝኛ ቋንቋ ማሳደግ (ኤሊፕ)	1,000,000	-	1,000,000
			018	የምረቃ ጋውን ግዢ	1,000,000	-	1,000,000
		02		የቀበራዳሃር መምህራን ማሰልጠኛ ኮሌጅ	22,600,000	-	22,600,000
			00	-	22,600,000	-	22,600,000
			001	በኮሌጅ ውስጥ የተለያዩ ስልጠናዎችን (SUM, Hdp & Prac & elig) ማካሄድ	4,800,000	-	4,800,000
			002	የኮሌጅ ጥገናዎች እና የውበት ፕሮጀክት	4,700,000	-	4,700,000
			003	የተማሪ ምረቃ ፕሮጀክት	600,000	-	600,000
			004	የኮሌጅ መብራት ፕሮጀክት	1,300,000	-	1,300,000
			005	የኮሌጅ የውሃ ፕሮጀክት	2,000,000	-	2,000,000
			006	የኮሌጅ አነስተኛ ግንባታ ፕሮጀክት (ዘመናዊ ኩቫና እና ባር)	2,000,000	-	2,000,000
			007	የተማሪ መማሪያ መጽሔቶች ህትመት	500,000	-	500,000
			008	የኮሌጅ ኢንተርኔት መረብ/መዳረሻ ፕሮጀክት	800,000	-	800,000
			009	የኮሌጅ መሳሪያዎች ፕሮጀክት	4,900,000	-	4,900,000
			010	ጥናቶች እና ምርምር	1,000,000	-	1,000,000
		03		ዶሎ-አዶ መምህራን ማሰልጠኛ ኮሌጅ	16,000,000	-	16,000,000
			00	-	16,000,000	-	16,000,000
			001	የኮሌጁ የተማሪ ክፍሎች ግንባታ (ማስፋፋት)	6,000,000	-	6,000,000
			002	የክረምት ተማሪዎች ትምህርት ፕሮጀክት እና የተማሪዎች መለመመጃያ	3,000,000	-	3,000,000
			003	ማስተር፣ ፒኤችዲ ወደ ዩኒቨርሲቲዎች እና ኮላጅ ምርምር የኮሌጅ መምህራንን የአውቀት ደረጃ የማሳደግ ፕሮጀክት	2,000,000	-	2,000,000
			004	የኮሌጅ መሳሪያዎች ፕሮጀክት	1,500,000	-	1,500,000
			005	የምረቃ ፕሮጀክት እና የኮሌጅ ተማሪዎች ምርመራ	1,500,000	-	1,500,000
			006	የኮሌጅ ጥገናዎች እና የውበት ፕሮጀክት	2,000,000	-	2,000,000
312				የከህሎት እና የሰራ ፈጠራ ቢሮ	589,455.100	-	589,455.100

	01			ድጋፍ እና ምክር	431,189.069	-	431,189.069
		01		አስተዳደር እና ጠቅላላ አገልግሎት	431,189.069	-	431,189.069
			00	0	431,189.069	-	431,189.069
			001	የአውባሬ ቴክኒክና ሙያ ትምህርትና ሥልጠና ሕንፃ (ሎት 1)	19,511.583	-	19,511.583
			002	የአውባሬ የቴክኒክና ሙያ ትምህርትና ሥልጠና ሕንፃ (ሎት2)	13,156.770	-	13,156.770
			003	የአውባሬ የቴክኒክና ሙያ ትምህርትና ሥልጠና ሕንፃ (ሎት3)	21,127.016	-	21,127.016
			004	የሴልዌይን የቴክኒክና ሙያ ትምህርትና ሥልጠና ሕንፃ (lot4)	12,927.717	-	12,927.717
			005	የሴልዌይን የቴክኒክና ሙያ ትምህርትና ሥልጠና ሕንፃ (ሎት5)	23,306.844	-	23,306.844
			006	የሴልዌይን የቴክኒክና ሙያ ትምህርትና ሥልጠና ሕንፃ (lot6)	22,013.128	-	22,013.128
			007	የግንባታ ራሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና (lot7)	20,202.253	-	20,202.253
			008	የራሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና ግንባታ (ሎት8)	18,706.702	-	18,706.702
			009	ራሶ የቴክኒክና ሙያ ትምህርትና ሥልጠና (ዕቅድ 9)	23,404.800	-	23,404.800
			010	ኤረር ATVETC ህንፃ፣ (ሎት-010)	5,780.235	-	5,780.235
			011	ኤረር ATVETC ህንፃ፣ (ሎት-011)	7,188.626	-	7,188.626
			012	ኤረር ATVETC ህንፃ፣ (ሎት-012)	4,702.016	-	4,702.016
			013	የጅግጅጋ ቴክኒክና ሙያ ትምህርትና ሥልጠና የተማሪዎች ማደሪያ ህንፃ	19,345.298	-	19,345.298
			014	የቀብራ-ደረጃ የቴክኒክና ሙያ ትምህርትና ሥልጠና ተማሪዎች ማደሪያ ህንፃ	12,654.909	-	12,654.909
			015	የቃሪዳሃር የብዩዳ ወርክሾፕ ግንባታ	13,257.983	-	13,257.983
			016	የሞያሌ ቴሌት አጥር ግንባታ ፕሮጀክት (ማቆያ)	1,726.044	-	1,726.044
			017	የሀዳጋላ ፋኩልቲ ጥገና	13,476.643	-	13,476.643
			018	ለአዲስ የኮሌጅ ተማሪዎች የምልመላ እና የምዝገባ ዘመቻዎች	2,500,000	-	2,500,000
			019	የክልሉ ኮሌጅ ተማሪዎችን በማማከር በኩል ባለሙያዎችን ማዳበር	1,500,000	-	1,500,000
			020	ለሰራ ፈላጊዎች የአጭር ጊዜ ስልጠና	4,000,000	-	4,000,000
			021	በክልሉ ኮሌጆች ውስጥ ለአዳዲስ አስተማሪዎች የአሰራር ዘዴ ስልጠና	1,500,000	-	1,500,000
			022	የመምህራንን የተማሪዎች እና የኮሌጆች አመራር ለምድ ማጋራትን ማደበር	2,500,000	-	2,500,000
			023	የሀገር ውስጥ የኮሌጅ መምህራንን ክፍተቶች መተግበር እና መሙላት ወይም የክህሎት ክፍተት ስልጠና	2,000,000	-	2,000,000
			024	ለኮሌጅ መምህራን የትምህርት እድሎችን ከፍተኛ ማደግ (ከሲ ከቢ እስከ ኤ)	2,500,000	-	2,500,000
			025	የሰርዓተ ትምህርት ዝግጅት እና ልማት	3,187.924	-	3,187.924
			026	ሥርዓተ ትምህርት መተርጎም እና የማስተማሪያ ቁሳቁሶች	2,000,000	-	2,000,000
			027	የሳተላይት ምስረታ እና ድጋፍ	2,500,000	-	2,500,000
			028	ለ100 አባላት በጥቃቅን አነስተኛ ኢንተርኔት ልማት ስትራቴጂ ላይ ለአስፈጻሚዎች እና አጋሮች ስልጠና መስጠት	1,500.120	-	1,500.120
			029	የኩባንያዎችን ክትትል እና የተፅዕኖ ደረጃ የአድገት የመገምገም ፕሮጀክት.	1,400,000	-	1,400,000
			030	ጥሩ ልምዶች ላላቸው ኩባንያዎች ሰነዶች ማዘጋጀት (ምርጥ ልምድ)	800,000	-	800,000
			031	የገበያ ማዕከሎች የጥላ ግንባታ ፕሮጀክት	2,500,000	-	2,500,000
			032	የ 2 ሺዶች መሠረተ ልማትን ለማጠናቀቅ ፕሮጀክቱ.	500,000	-	500,000
			033	ለኩባንያዎች የመሬት ዝግጅት በሰድስት የማስተዳደር ከተሞች የተዘጋጀ ፕሮጀክት	500,000	-	500,000
			034	ለካር ኩባንያዎች በገበያ እና በሂሳብ አያያዝ ሂደቶች ላይ ስልጠና.	2,600,000	-	2,600,000
			035	ስለ ንግድ ልማት (የንግድ ልማት አገልግሎቶች) ለ 40 ባለሙያዎች TOT ስልጠና	1,550,000	-	1,550,000
			036	የደረጃ ኮድ ፣የዋና ኩባንያዎች ምርጫ ኮድ እና የብድር አገልግሎት አሰጣጥ ሂደት እና ሌሎች ሂደቶች ለ 60 ባለሙያዎች TOT ስልጠና	1,300,000	-	1,300,000
			037	በ 11 ዞን ውስጥ ለሚገኙ ኩባንያዎች ክትትል እና ድጋፍ.	1,500,000	-	1,500,000
			038	የማስተዳደር ከተሞች እና የወረዳዎች የቅጥር ዕድሎች ተጠቃሚዎች ምርጫ	3,003.388	-	3,003.388
			039	ዘላቂ የሰራ ፈጠራ የንግድ ሀሳቦች ፈጠራ ውድድር	2,224.713	-	2,224.713
			040	በ6 የማስተዳደር ከተሞች እና ለ11 ዞን ውስጥ ላሉ ኩባንያዎች የብድር የዕዳ መልሶ መሰብሰብ እና ብድር የማግኛ ማመቻቸትና ድጋፍ	3,031.200	-	3,031.200
			041	ለፈጠራ ኩባንያዎች ምርቶቻቸውን የሚያሳዩበት ትርኢት መድረክ መዘጋጀት	3,120,000	-	3,120,000
			042	በክልል በሚተገበሩ ዋና ዋና ፕሮጀክቶች ውስጥ የሥራ እድሎችን ለመጠቀም የወጣት ባለሙያዎችን እና የቀን ሰራተኞች (6 መ/ክ) መረቦችን መገንባት	1,330,000	-	1,330,000
			043	ለሰራ እድል ፈጠራ እና ለሀገር ኢኮኖሚ እድገት ጠቃሚ የሆኑ ትናንሽ ኢንዱስትሪዎችን እንዲተገብሩ የተላለፉ ነጋዴዎች ግንዛቤ እና ትስስር።	1,330,000	-	1,330,000
			044	በ6 የማስተዳደር ከተሞች ለቢሮ ሰራተኞች እና የቅጥር ኤጀንሲዎች የገበያ ትስስር ስልጠና	1,000.128	-	1,000.128
			045	የሰራ እድል ፈጠራ ኮንፈረንስ ማካሄድ	1,700.612	-	1,700.612
			046	በቲቪ ላይ ስለ ሥራ ፈጠራ እና ውጤቶች መረጃን ማሰራጨት	600,000	-	600,000
			047	በ95 ወረዳዎች እና 6 የከተማ አስተዳደሮች ውስጥ ባሉ የአንድ ጊዜ አገልግሎት መስጫ ማዕከላት ያሉ እድሎችን እና ተግዳሮቶችን ግምገማ እና ክትትል እና ድጋፍ።	2,021.160	-	2,021.160
			048	በክሌሉ (6 የማስተዳደር ከተሞች እና 95 ወረዳዎች) ውስጥ ያሉ ሥራ አጥ ወጣቶች እና ሴቶች መለየት እና መዝገብ ምደባ	2,091.796	-	2,091.796

049	2.1.1 በ95 ወረዳዎችና 6 ከተማ አስተዳደሮች የአንድ ጊዜ አገልግሎት መስጫ ማዕከላት ለአዲስ እና ነባር ሠራተኞች የአሰልጣኞች ሥልጠና (TOT)	4,060.271	-	4,060.271
050	በመንግስት የሚደረገው የዘርፉን ድጋፍ ለሥራ አጥ ወጣቶች እና ሴቶች እና ህብረተሰቡ ግንዛቤ ማስጨበጥ	1,205.600	-	1,205.600
051	ለአንድ ማቆሚያ ማዕከል አጋሮች የምክክር ስብሰባ።	1,405,000	-	1,405,000
052	መደበኛ ባልሆነ ንግድ ላይ የተሰማራው ማህበረሰብ 6 የማስተዳደር ከተሞች ወደ መደበኛ ንግድ ለማዘዋወር የሰልጠና ስርዓቱን ተግባራዊ ማድረግ	1,150,000	-	1,150,000
053	የአንድ-ማቆሚያ የአገልግሎት ማእከላት እና ማእከላት አና ምደባ ደረጃ እና ሞዴል ስራተኞችን ወደ AA ከፍ መደረግ	950,000	-	950,000
054	የዘመናዊ ፈጠረ እድገት በተመለከተ የማህበራዊ አስተሳሰብ ግንዛቤ ማሳደግ	1,046.527	-	1,046.527
055	የፈጠራ ስራ ወደ የዘመናዊ ቴክኖሎጂ ማሳደግ	2,002.206	-	2,002.206
056	የክልሉ አየጨመረ የሉ የኮሌጅ መምህራን የተዘጋጁትን ልዩ ልዩ ቴክኖሎጂዎች ለጥቃቅን ኢንተርፕራይዞች ስልጠና መስጠት	1,308.704	-	1,308.704
057	የህብረተሰቡን የቅጥር ክህሎት እና ባህላዊ እውቀትን ማገናኘት, የክልሉ ፈጠራ የአነስተኛ እና መካከለኛ ኢንተርፕራይዞችን ክህሎት እና ቴክኒካል ክፍተቶችን መለየት እና መመዘገብ	798.663	-	798.663
058	ለኢንዱስትሪ ኤክስቴንሽን አገልግሎት የድጋፍ 4 ፓኬጆችን መተግበር	1,844.797	-	1,844.797
059	ተሰጥኦ ያላቸውን ሰዎች እውቀት ማሳደግ	796.085	-	796.085
060	የክልሉ ኮሌጅ መምህራን (ቢዲኤስ) እና ካይዘን እና የንግድ ልማት ስልጠና	1,148.250	-	1,148.250
061	ለክልል የኮሌጅ መምህራን ዘመናዊ ቴክኒኮችን የሽግግር ስልጠና	853.574	-	853.574
062	ለአጋር ቢሮ ስራተኞች እና ለክልሉ የኮሌጅ መምህራን የእሴት ተከታታይ ስልጠና	896.085	-	896.085
063	በክልል ደረጃ አውደ ርዕይ፣ ሳይንሳዊ ውይይቶች፣ ታስጦ እና የቴክኒክ ውድድሮች መተግበር	4,299.310	-	4,299.310
064	የሁሉም የክልሉ ኮሌጆች ለአዲሱ የትምህርት ዘመን 2016 TI ዝግጁነት ደረጃ የማረጋገጥ ክትትል።	1,115.127	-	1,115.127
065	የ30 በመቶ የኮሌጆች ስልጠና ሂደትን ጥራት መከታተል እና መደገፍ	3,101.000	-	3,101.000
066	በሁሉም የክልሉ ኮሌጆች ውስጥ የትብብር ስልጠና ጥራትን መከታተል እና መደገፍ (የህብረት ስራ ስልጠና 70 በመቶ) መተግበር	2,636.809	-	2,636.809
067	የ COC ብሄራዊ ደረጃ እና በክልል የፈተና ተቋማዊ ግምገማ ሂደትን መከታተል እና ማረጋገጥ	1,697.080	-	1,697.080
068	የክልል ኮሌጅ ለአነስተኛ ድርጅቶች የሚያደርገው ድንገጃዎችን መረጋገጥ እና መከታተል	1,552.611	-	1,552.611
069	በክልሉ ኮሌጆች ውስጥ አዲሱን ስርዓት ተግባራዊ ማድረግ	2,090.327	-	2,090.327
070	የክልሉ የስራ ፈጠረ ገበያ ፍላጎት ጥናቶችን ማካሄድ	1,658.345	-	1,658.345
071	በሁሉም ክልሉ ዞን ስራ የጋኙ (ስራ የተፈጠሩ) የኮሌጅ ምሩቃንን የዳሰሳ ጥናት	1,316.501	-	1,316.501
072	በተለያዩ ጥናቶች የመምህራን መረዳት ጥናት ላይ የተመሰረተ ስልጠና, ተግባራዊ ምርምር, የሥራ ገበያ ጥናቶች, የትራክ ጥናቶች ስልጠና በተግባር	994.645	-	994.645
073	የኮሌጅ ቴክኖሎጂን ለመጠቀም እና የምረት ፍላጎቶች ጥናት መተግበር (የቴክኖሎጂ ፍላጎት ግምገማ)	1,283.450	-	1,283.450
074	በሀገር እና በክልል የተግባር ጥናቶች ውድድር ለይ መሳተፍ	868.100	-	868.100
075	በክልሉ ማህበረሰብ የስራ እድል ፈጠራ ዙሪያ ጥናቶች መደረግ	1,489.313	-	1,489.313
076	በ2016 የተካሄዱ የተለያዩ ጥናቶችን ማቅረብ እና የውይይት መድረኩን ማዘጋጀት.	585,000	-	585,000
077	የ13 ኮሌጆች እና ቢሮዎች የለውጥ መሳሪያዎችን ለማሻሻል ፕሮግራሞችን ማዘጋጀት	1,404.290	-	1,404.290
078	የስራ ሰነዶችን መተርጎም የሰራተኞች ፍቺ እና የስልጠና ዝግጅት የስራ እውቀት ፣ ችሎታዎች ፣ ምደባ እና ሌሎች የሰራተኞች ባህሪያት የቢሮ እቅዶችን ፍሬያማ ማድረግ	924.036	-	924.036
079	የመንግስት ሰራተኞች ህግጋት ላይ በተለይም በ13 የክልሉ ኮሌጆች የሰው ሀብት አስተዳደር ክፍል ሰራተኞች፣ የስነ-ምግባር ኮሚቴ፣ የቅሬታ አፈታት ኮሚቴ እና መምሪያ ላይ የተለያዩ ስልጠናዎችን መስጠት እና የአገልግሎት ጽ/ቤቱ ሰራተኞች እውቀት ማዳበር ስልጠና መስጠት እና ጽ/ቤቱ አዲስ ሰራተኞች መግቢያ ስልጠና.	1,726.548	-	1,726.548
080	ሁሉንም የቢሮ ሰራተኞችን ምርጥ አፈጻጸም ያላቸው ሞዴል ሰራተኞች መሸለም እና ማበረታታት	530.041	-	530.041
081	የዓመቱን መጽሐፍ፣ በራሪ ወረቀት/ቡክሌት እና የቢሮ ሥራዎችን የቀን መቁጠሪያ ማዘጋጀት እና ማሰራጨት።	507.552	-	507.552
082	የቢሮ ድህረ ገጽ ማሻሻል፣ የFace Book Page፣ Twitter፣ Instagram	388.032	-	388.032
083	በክልሉ ኮሌጆች እና የህዝብ ግንኙነት መምሪያ ሰራተኞች የዘርፉን የህዝብ ግንኙነት ለማሳደግ በህዝብ ግንኙነት ዲፓርትመንቶች እውቀት ማዳበር የሚያስችል ስልጠና	756.471	-	756.471
084	ዘጋቢ ፊልሞች እና ድራማዎችን በማዘጋጀት ለክልሉ ማህበረሰብ ስለ ሙያ እና የስራ ፈጠረ ገንዘቤ ማስጨበጫ	2,543.111	-	2,543.111
085	የኮሌጆች እና ቢሮዎች ዓመታዊ የእቅድ አንድነት ስብሰባ	2,320,000	-	2,320,000
086	የሩብ ዓመት የቢሮ አፈጻጸም ግምገማ ስብሰባ ማካሄድ	4,500,000	-	4,500,000
087	የኤረር፣ አውባሬ እና ራሶ ኮሌጆች መሣሪያዎች መሟላት	20,000.000	-	20,000.000
088	የክልሉ የድሮ ኮሌጆችን መሣሪያዎች መሟላት	20,000.000	-	20,000.000
089	በሂደት ላይ ያሉ ስራዎች ክትትል፣ የግንባታ፣ የንድፍ እና የፕሮጀክቶች ክትትል	10,800,000	-	10,800,000
090	ከባድ ተሽከርካሪ ጥገና	4,500,000	-	4,500,000

			091	በግል ኮሌጆች ውስጥ የሴቶችን አገልግሎት እና በሴቶች የሚጠቀሙባቸው አንዳንድ ወቅታዊ አገልግሎቶች ማረጋገጥ እና ከትትል	1,000.000	-	1,000.000
			092	በክልሉ ኮሌጆች የመጀመሪያ አመት እና ሁለተኛ አመት የደረጃ ለማገቡ ልጃገረዶች ሽልማት መስጠት	435,000	-	435,000
			093	በኢንተርፕራይዞች ሴቶችን በእጅ ሞያ ሥራዎች ማሳተፍ እና መረጃ መሰብሰብ	348,000	-	348,000
			094	ለሁሉም የአይ.ሲ.ቲ አገልግሎቶች የኮምፒውተር ፀረ ቫይረስ ስፍትዌር ግዢ	696.000	-	696.000
			095	የኮሌጆችን የውስጥ ገቢ መመርመር እና መከታተል	1,377,000	-	1,377,000
	02			የቴክኒክ እና ሙያ ትምህርት እና ስልጠና	158,266.031	-	158,266.031
		01		ሃዳጋላ ትቬት ኮሌጅ	14,280,000	-	14,280,000
			00	-0	14,280,000	-	14,280,000
			001	የተለያዩ የውጤት ስልጠና እና የቴክኖሎጂ ሽግግር	3,280,000	-	3,280,000
			002	የኮሌጅ እቃዎች እና ጥገና	5,000,000	-	5,000,000
			003	የኮሌጅ ትራንስፖርት ጥገና	1,000.000	-	1,000.000
			004	የኮሌጅ የአርሻ ስራ ፕሮጀክት	1,000.000	-	1,000.000
			005	አናሳ የኮሌጁ ግንባታዎችን ማስገጥ	1,000.000	-	1,000.000
			006	የኮሌጅ የውሃ ገንዳ ግንባታ ፕሮጀክት	2,000.000	-	2,000.000
			007	የተክል ቦታን የማቋቋም ፕሮጀክት	1,000.000	-	1,000.000
		02		ፈቅ Tvet ኮሌጅ	14,574,000	-	14,574,000
			00	-0	14,574,000	-	14,574,000
			001	የተለያዩ የውጤት ስልጠና እና የቴክኖሎጂ ሽግግር	3,404.547	-	3,404.547
			002	የትምህርት ቁሳቁሶች ግዢ	2,000.000	-	2,000.000
			003	የኮሌጅ እቃዎች እና ጥገና	2,000.000	-	2,000.000
			004	አናሳ የኮሌጁ ግንባታዎችን ማስገጥ	2,000.000	-	2,000.000
			005	በለአራት በር መኪና ግዢ	2,169.453	-	2,169.453
			006	የኮሌጁ የመብራት ፕሮጀክት	2,000.000	-	2,000.000
			007	የኮሌጁ የውሃ ፕሮጀክት	1,000.000	-	1,000.000
		03		ደጋህቡር ትቬት ኮሌጅ	14,450,000	-	14,450,000
			00	-	14,450,000	-	14,450,000
			001	የተለያዩ የኮሌጅ ስልጠናዎችን ማካሄድ	3,750,000	-	3,750,000
			002	የኮሌጅ ማስተማሪያ ቁሳቁሶች ፕሮጀክት	2,500,000	-	2,500,000
			003	የኮሌጅ እቃዎች፣ ማስጠበያ እና ጥገና ፕሮጀክት	3,300,000	-	3,300,000
			004	የውሃ ስራ ስልጠና እና የኢንተርኔት መስመር ፕሮጀክት	1,900,000	-	1,900,000
			005	የገበያ ጥናት ትግበራ ፕሮጀክት	500,000	-	500,000
			006	የሴቶች ህንፃ አጥር ግንባታ ፕሮጀክት	2,500,000	-	2,500,000
		04		ዋርዴር Tvet ኮሌጅ	14,292.500	-	14,292.500
			00	-0	14,292.500	-	14,292.500
			001	የተለያዩ የኮሌጅ ስልጠናዎችን ማካሄድ	5,060,000	-	5,060,000
			002	የኮሌጅ ጥገናዎች እና የማስገጥ ፕሮጀክት	3,432.500	-	3,432.500
			003	የመብራት እና የውሃ መጠረቃሚያ ግዢ ፕሮጀክት	2,600,000	-	2,600,000
			004	የትምህርት ቁሳቁስ ግዢ ፕሮጀክት	2,000.000	-	2,000.000
			005	የቢሮ እቃዎች ፕሮጀክት	1,200,000	-	1,200,000
		05		ፈልቁ Tvet ኮሌጅ	14,181.021	-	14,181.021
			00	-	14,181.021	-	14,181.021
			001	የኮሌጅ የውሃ ፕሮጀክት	500,000	-	500,000
			002	የመኪና ጥገና ፕሮጀክት	1,000.000	-	1,000.000
			003	የተለያዩ የኮሌጅ ስልጠናዎችን ማካሄድ	4,000.000	-	4,000.000
			004	የኮሌጅ ማስተማሪያ ቁሳቁሶች ፕሮጀክት	4,181.021	-	4,181.021
			005	የኮሌጅ መሳሪያዎች ፕሮጀክት	500,000	-	500,000
			006	የእንስሳት ግዢ ፕሮጀክት	500,000	-	500,000
			007	የስነ-ህንፃ ንድፍ ፕሮጀክት	400,000	-	400,000
			008	የዶሎ አዶ የቤተ መከራ ቅርንጫፍ ግንባታ	1,100,000	-	1,100,000
			009	የዶሎ አዶ ቅርንጫፍ የአጥር ግንባታ	2,000.000	-	2,000.000
		06		የሞያሌ ትቬት ኮሌጅ	14,450,000	-	14,450,000
			00	-0	14,450,000	-	14,450,000
			001	የተለያዩ የኮሌጅ ስልጠናዎችን ማካሄድ	4,450,000	-	4,450,000
			002	የኮሌጅ ማስተማሪያ ቁሳቁሶች ፕሮጀክት	3,900,000	-	3,900,000
			003	የኮሌጅ እቃዎች፣ የማስገጥ እና ጥገና ፕሮጀክት	2,700,000	-	2,700,000
			004	የኮሌጅ ተሽከርካሪ ጥገና ፕሮጀክት	1,800,000	-	1,800,000
			005	የኮሌጅ መፀዳጃ ቤት ግንባታ ፕሮጀክት	1,000.000	-	1,000.000

		006	የገበያ ጥናት ፕሮጀክት	600,000	-	600,000
	07		ጅግጅጋ ፖሊ ቴክኒክ ኮሌጅ	19,888.510	-	19,888.510
		00	-	19,888.510	-	19,888.510
		001	የገበያ ፍላጎት ጥናቶች እና የተማሪ ክትትል	2,013.819	-	2,013.819
		002	የትምህርት ቁሳቁሶች እና የደህንነት መሳሪያዎች ግዢ	2,154.307	-	2,154.307
		003	የኮሌጅ መሳሪያዎች ፕሮጀክት	2,751.871	-	2,751.871
		004	ስርዓተ ትምህርት እና የመማሪያ መጽሀፍ ማዘጋጀት (TTLM)	1,100.311	-	1,100.311
		005	የኮሌጅ ጥገና እና መሳሪያዎች	1,627.468	-	1,627.468
		006	የፈጠራ የላቸው የመምህራን ሽልማት	300,000	-	300,000
		007	በኮሌጁ የተለያዩ ስልጠናዎችን ማካሄድ	5,908.240	-	5,908.240
		008	ቲቪን በመጠቀም የኮሌጅ አፈጻጸም ማሰያት	210,000	-	210,000
		009	የግብርና ዲፓርትመንት ቤተ መከራ መስክ ምስረታ	467.494	-	467.494
		010	ዘመናዊ ቴክኒኮችን ማምረት እና ጥናቶች	2,155,000	-	2,155,000
		011	የኮሌጅ ትራንስፖርት ጥገና	800,000	-	800,000
		012	የሰራተኛ መታወቂያዎች, የተለያዩ ስም ባጆች እና የአባልነት ስምምነቶችን ማተም	400,000	-	400,000
	08		ቀበራ-ዳሃር ትቤት ኮሌጅ	17,750,000	-	17,750,000
		00	-	17,750,000	-	17,750,000
		001	የተለያዩ የኮሌጅ ስልጠናዎችን ማካሄድ	6,100,000	-	6,100,000
		002	የኮሌጅ ማስተማሪያ መሳሪያዎች ግዢ ፕሮጀክት	3,500,000	-	3,500,000
		003	የቦይለር ጥገና ፣ ማስጌጥ እና መሳሪያዎች ፕሮጀክት	3,150,000	-	3,150,000
		004	የኮሌጅ መሳሪያዎች ፕሮጀክት	3,000,000	-	3,000,000
		005	የኮሌጅ ትራንስፖርት ጥገና ፕሮጀክት	2,000,000	-	2,000,000
	09		ጀራቲ ቲቤት ኮሌጅ	16,800,000	-	16,800,000
		00	-	16,800,000	-	16,800,000
		001	የተለያዩ የኮሌጅ ስልጠናዎችን ማካሄድ	3,000,000	-	3,000,000
		002	የኮሌጅ ማስተማሪያ ቁሳቁሶች ፕሮጀክት	3,500,000	-	3,500,000
		003	የኮሌጅ እቃዎች፣ ማስጌጥ እና ጥገና ፕሮጀክት	3,300,000	-	3,300,000
		004	የኮሌጅ ተሽከርካሪ ጥገና ፕሮጀክት	3,000,000	-	3,000,000
		005	የቤተ መጻሕፍት ግንባታ ፕሮጀክት	4,000,000	-	4,000,000
	10		ጎዴ ፖሊ ቴክኒክ ኮሌጅ	17,600,000	-	17,600,000
		00	-	17,600,000	-	17,600,000
		001	በኮሌጁ ውስጥ የተለያዩ ስልጠናዎችን ማካሄድ	4,100,000	-	4,100,000
		002	ጥናቶችን ማካሄድ እና የሰራ እንቅስቃሴዎችን መከታተል	2,350,000	-	2,350,000
		003	የኮሌጅ አዳራሽ ግንባታ	2,000,000	-	2,000,000
		004	የኮሌጅ መሳሪያ ማሟላት ፣ መጠገን ፣ ማስጌጥ	3,400,000	-	3,400,000
		005	የኮሌጅ ማስተማሪያ መሳሪያዎች ግዢ	2,200,000	-	2,200,000
		006	የኮሌጅ ተማሪዎች ስፖርት ውድድር ፕሮጀክት	200,000	-	200,000
		007	የኮሌጁ ሁሉም የግብርና መሳሪያዎች ግዢ	900,000	-	900,000
		008	የሰራተኛ መታወቂያ እና የዜጎች ቻርተር መጽሐፍ ሕትመት ፕሮጀክት	250,000	-	250,000
		009	የኤሌክትሮኒክስ መሳሪያዎች ግዢ ፕሮጀክት (ካዮን ዲጂታል ካሜራ)	200,000	-	200,000
		010	የኮሌጅ ትራንስፖርት ጥገና	2,000,000	-	2,000,000
313			የብቃት ማረጋገጫ ማዕከል	14,370,000	-	14,370,000
	01		ድጋፍ እና ምክር	14,370,000	-	14,370,000
		01	አስተዳደር እና አጠቃላይ አገልግሎት	14,370,000	-	14,370,000
		00	-	14,370,000	-	14,370,000
		001	ለልዩ ክህሎቶች 10 የግምገማ መመሪያዎች ምርት ፕሮጀክት	750,000	-	750,000
		002	200 የተለያዩ ሙያተኛ በማጣራት ላይ የሚሳተፉ አዳዲስ ገምጋሚዎች (አዲስ ዳሰሳዎች) ለመምረጥ የሚረዱ ደንቦች እና ለማሰልጠን	1,520,000	-	1,520,000
		003	40 አዳዲስ የግምገማ ማዕከላትን ለማውጣት እና የ15 የቆየ ምዘና ማዕከላትን እንደገና እውቅና የመስጠት ፕሮጀክት	1,250,000	-	1,250,000
		004	ለ13,000 ተማሪዎች አጫጭር ኮርሶችን ለሚያጠናቅቁ ተማሪዎች የግምገማ ፕሮጀክት	1,500,000	-	1,500,000
		005	18,000 የተለያዩ የክህሎት ማረጋገጫ ሰርተፍኬት የማተም ፕሮጀክት	1,600,000	-	1,600,000
		006	በግምገማና ማረጋገጫ ኤጀንሲ (ዳታቤዝ ሲስተም) ላይ መረጃን ለመቆጣጠር ዘመናዊ አሰራርን የማስፋት ፕሮጀክት	900,000	-	900,000
		007	ለ90,000 ባለሙያዎች ውጤቶች መረጃ የውሂብ ጎታ ማስገቢያ ፕሮጀክት	800,000	-	800,000
		008	ህብረተሰቡ በቲቪ (Coc Importance) በመጠቀም የሙያ ብቃት ማረጋገጫ ፈተና ያለውን ጥቅም እንዲረዳ የግንዛቤ ማስጨበጫ ፕሮግራም የማዘጋጀት ፕሮጀክት	550,000	-	550,000
		009	ኤጀንሲው ያጋጠሙትን ተግዳሮቶች ለመፍታት የባለድርሻ አካላት የምክክር መድረክ ማካሄድ እና የኮሲሲ ቦርድን ማስተዳደር (ጅግጅጋ፣ ጎዳይ)	550,000	-	550,000

			010	የሰራተኞች ዓመታዊ በጀት እቅድ ዝግጅት ሥርዓት ግንዛቤ የማሳደግ ስልጠና, እና 60 ሰዎች የተለያዩ ሪፖርቶች ዝግጅት ፕሮጀክት	750,000	-	750,000
			011	በ2014 እና 2015 በጀት ዓመት የተተገበሩ ፕሮጀክቶች የፕሮጀክት ግምገማ እና ክትትል። (2 ጊዜ)	900,000	-	900,000
			012	2 ትናንሽ በጀት እና 2 ሞተርሳይክሎች ግዢ ፕሮጀክት	900,000	-	900,000
			013	የኮምፒውተር ፣ ቅጂ እና አታሚ ኤጀንሲ (50 አቃዎች) ግዢ ፕሮጀክት	1,100,000	-	1,100,000
			014	በአማራ፣ አረሚያ፣ አዲስ-አበባ የሰራ ልምድ ልውውጥ ፕሮጀክት	750,000	-	750,000
			015	ለሰራተኞች ፣ የኮይዘን እና የቴሌቪዥን ስትራቴጂ እና የመልካም የአስተዳደር ስልጠና መስጠት።	550,000	-	550,000
319				የጥብሊክ ሴርቪስ እና ሥራ አመራር ኮሌጅ	49,000.000	-	49,000.000
	01			ድጋፍ እና ምክር	49,000.000	-	49,000.000
		01		የአስተዳደርና ጠቅላላ አገልግሎት	49,000.000	-	49,000.000
			00	--	49,000.000	-	49,000.000
			001	የመማር እና የማስተማር እና የረጅም ጊዜ ስልጠና ፕሮጀክት	5,000,000	-	5,000,000
			002	የትምህርት መሣሪያዎች ፕሮጀክት	1,500,000	-	1,500,000
			003	አጭር የሥልጠና ፕሮጀክት	2,000.000	-	2,000.000
			004	የምርምር፣ ጥናትና አማካሪ ቢሮዎች ፕሮጀክት	1,000.000	-	1,000.000
			005	የመሻታ ክፍሎች፣ አዳራሾች እና መመሪያ ክፍሎች መሰሪያ የማሟላት ፕሮጀክት	7,000.000	-	7,000.000
			006	የ 11 ህንፃዎች እና የትምህርት ክፍሎች ጥገና ፕሮጀክት	15,000.000	-	15,000.000
			007	የኮሌጅ ውበት ማሳደግ እና የአረንጓዴ ፕሮጀክት	4,500,000	-	4,500,000
			008	በኮሌጅ ካምፓስ ውስጥ የሶላር ስርዓት ማስገባት	3,500,000	-	3,500,000
			009	ለኮሌጅ ዳታ ቤዝ እና ለአራጅናል ስርተፍኬት መለያ የሁለት ስርሻር ግዢ	4,000.000	-	4,000.000
			010	እንደ ማኒ ስታዲየም ፣ የቅርጫት ኩዋስ እና ጂም ያሉ የመዝናኛ ቦታ የመገንባት ፕሮጀክት	4,000.000	-	4,000.000
			011	የህዝብ አገልግሎትን እና ለሰራተኞችን የአወቃት ችሎታ የማዳበር ፕሮጀክት	1,500,000	-	1,500,000
330				ሰለስፖርት	91,615.313	-	91,615.313
331				የወጣቶች እና ስፖርት ቢሮ	91,615.313	-	91,615.313
	01			የስፖርት ልማት	91,615.313	-	91,615.313
		01		የአስተዳደርና ጠቅላላ አገልግሎት	91,615.313	-	91,615.313
			00	-	91,615.313	-	91,615.313
			001	የተለያዩ የክልል ስፖርት ውድድሮች (የአፍሪካ ቀንድ፣ ክልሎች፣ የከተማ ማስተዳደር እና ወረዳዎች)	27,000.000	-	27,000.000
			002	የተለያዩ የፌዴራል ደረጃ የስፖርት ውድድሮች	11,000.000	-	11,000.000
			003	የካራማርዳ እግር ኳስ ክለብ ወይም ቡድን	7,000.000	-	7,000.000
			004	2016 ቡድኖች እና ውጤት የመጡት አባላት ሽልማት	500,000	-	500,000
			005	የወረዳዎች ውድድር ጨዋታዎች ተስማሚ ሜዳዎችን ለማድረግ በ 4 ወረዳዎች ውስጥ ሜዳ መጥረግ ወይም ማሻሻል	800,000	-	800,000
			006	በ10 ወረዳዎች የእግር ኳስ ሜዳዎች ካርታ መውጣት	800,000	-	800,000
			007	ለተደራጀ ወጣቶች ስልጠናዎች የቁጥጥር እና ማበረታቻ እና ድጋፍ	1,000.000	-	1,000.000
			008	የክልል ወጣቶች ጉባኤ	1,000.000	-	1,000.000
			009	በወጣቶች ፖለቲካ እና ልማት ፓኬጅ ውስጥ የወጣቶች ተሳትፎ እና ስፖንሰርነት	1,000.000	-	1,000.000
			010	የዓለም ወጣቶች ቀን	800,000	-	800,000
			011	የወጣቶች መጽሐፍ መነበብ የመደገፍ ፕሮጀክት	2,000.000	-	2,000.000
			012	በአገር አቀፍ ደረጃ በስልጠናዎች እና ኮንፈረንስ ላይ ተሳትፎ	1,000.000	-	1,000.000
			013	በወጣቶች ውስጥ አእምሮአዊ እድገትን መገንባት	1,500,000	-	1,500,000
			014	ወጣቶችን ማበረታታት እና ለተለያዩ የህብረተሰብ ክፍሎች ግንዛቤ መፍጠር እና በወጣቶች ስራ አጥነት ላይ ያሉ መጥፎ ሀሳቦችን መቀየር.	800,000	-	800,000
			015	የወጣቶች መዝናኛ ማዕከላትን ማስታጠቅ	3,615.313	-	3,615.313
			016	የወጣቶች የበጎ ፈቃድ አገልግሎት 95 ወረዳዎችና 6 መስተዳድር ከተሞች የማህበራዊ አገልግሎት ልማት	1,500,000	-	1,500,000
			017	የክረምት የበጎ ፈቃድ አገልግሎት የመክፈቻ ስነ ስርዓት (ማህበራዊ አገልግሎት)	1,000.000	-	1,000.000
			018	የወጣቶች የበጎ ፈቃድ አገልግሎት መዝጊያ ሥነ ሥርዓት (የመዝጊያ ሥነ ሥርዓት)	1,500,000	-	1,500,000
			019	የፕሮጀክት ክትትል እና ሌሎችም።	2,105.339	-	2,105.339
			020	የህትመት ቢሮ እንቅስቃሴ ስላይዶች እና የዝግጅት አቀራረቦች	501.370	-	501.370
			021	በ11 ዞን የመልካም አስተዳደር መርሆችን ማሻሻያና አምስት የተሐድሶ አመራሮችን ተግባራዊ ማድረግ	600,000	-	600,000
			022	የስፖርት ዳኞች ማሰልጠኛ ፕሮጀክት	3,000.000	-	3,000.000
			023	የሥራ መግለጫዎችን ወይም የሥራ ኃላፊነቶችን ማተም እና ማረም እና የመታወቂያ ዲስክ ርዕሶችን መፍጠር	300,000	-	300,000
			024	የግንኙነት ጥራትን ማሻሻል እና የቢሮ መረጃን ማዘመን	590,000	-	590,000
			025	የአዕዋት እና የመሳሪያ የማሸን ግዥ	2,186.726	-	2,186.726

			026	የተሽከርካሪዎች ግዢ	3,000.000	-	3,000.000
			027	በ93 ወረዳዎችና በ6 ከተማ አስተዳደር ዎች የተለያዩ የስፖርት ትጥቅ ግዢ ማካሄድ	14,508.200	-	14,508.200
			028	የኢንተርኔት መረብ አገልግሎት ግዢ	1,008.365	-	1,008.365
340				ሰለጠኛ	915,431.162	136370.000	1,051,801.162
341				ጤና ቢሮ	886,168.020	136370.000	1,022,538.020
	01			የድጋፍና ምክር	765,788.652	136,370.000	902,158.652
		01		የአስተዳደርና ጠቅላላ አገልግሎት	765,788.652	136,370.000	902,158.652
		00		-	765,788.652	136,370.000	902,158.652
			001	የደጋጋፊ አጠቃላይ ሆስፒታል ማስፋፊያ	140,000.000	-	140,000.000
			002	የጎዴ አጠቃላይ ሆስፒታል ማስፋፊያ እና ጥገናዎች	42,343.439	-	42,343.439
			003	የአብላላ ጤና ጣቢያ አሻሽሎ ወደ አንደኛ ደረጃ ሆስፒታል ሳይት ስራ	8,790.421	-	8,790.421
			004	የቀበራዳሃር አጠቃላይ ሆስፒታል ማስፋፊያ ህንፃ G+3	65,016.016	-	65,016.016
			005	ዋርዴር የመጀመሪያ ደረጃ ሆስፒታል ሳይት ስራ	16,067.700	-	16,067.700
			006	የዳዋ የመጀመሪያ ደረጃ ሆስፒታል ግንባታ	4,964.283	-	4,964.283
			007	የቢኪ የመጀመሪያ ሆስፒታል ትራውማ ጣቢያ ማስፋፊያ	28,064.146	-	28,064.146
			008	የጅግጅጋ ክልለዊ የላብራቶሪ ግንባታ	37,222.081	-	37,222.081
			009	የሃራቡራ & ያሆብ ጤና ጣቢያ መጠናቀቂያ	17,499.670	-	17,499.670
			010	የማላካኮ & የጂግጂጋ ከተማ አስተዳደር 17 ቀበሌ ጤና ጣቢያ ማጠናቀቂያ	29,958.081	-	29,958.081
			011	የጋራትግል ጤና ጣቢያ + የሰራተኞች መኖሪያ ማጠናቀቂያ	3,320.330	-	3,320.330
			012	የራማ ጤና ጣቢያ ማጠናቀቂያ	3,977.587	-	3,977.587
			013	የማጋላ-አድ እና የላጋሄዳ ጤና ጣቢያ ማጠናቀቂያ	18,978.662	-	18,978.662
			014	የአስሊ እና ማዳኔ ጤና ጣቢያ ማጠናቀቂያ	13,350.783	-	13,350.783
			015	የደየህ ጤና ማእከል ማጠናቀቂያ	7,533.997	-	7,533.997
			016	የጋሉን ጤና ጣቢያ ግንባታ	5,166.624	-	5,166.624
			017	የደባፋይድ ጤና ጣቢያ ግንባታ	5,925.204	-	5,925.204
			018	ሆራ ጤና ጣቢያ ግንባታ	3,876.015	-	3,876.015
			019	ዳንዖር የሁለተኛው ትውልድ ጤና ማዕከል ግንባታ	1,483.566	-	1,483.566
			020	የደምባል፣ባንጋስ እና ሀማሮ የ3 ጤና ጣቢያዎች ጥገናዎች	2,170.147	-	2,170.147
			021	አፍ-አሴ, ኮሄል, ኩራሌ, ባሊደይ & ኬቢካፖ የጤና ማዕከላት ጥገናዎች	5,734.382	-	5,734.382
			022	የአባቆሮው ጤና ጣቢያ ማጠናቀቂያ	5,886.186	-	5,886.186
			023	የዱሁን ጤና ጣቢያ ማስፋፊያ	20,177.920	-	20,177.920
			024	የኤረር ሆስፒታል መስፋፋት።	11,865.783	-	11,865.783
			025	የሂንዳህ፣ ጂራንካ እና ማራማይ ሆስፒታሎች ማጠናቀቂያ	6,225.232	-	6,225.232
			026	ለአዩን ጤና ሰራተኞች የመኖሪያ ቤት ማጠናቀቂያ	1,256.941	-	1,256.941
			027	የዋዳል የሕክምና ማዕከል ሕንፃ	2,000.000	-	2,000.000
			028	የሂሎኩራን ጤና ጣቢያ ማጠናቀቂያ	4,764.274	-	4,764.274
			029	ለሆስፒታሎች እና ለህክምና ተቋማት መሳቀሪያዎች	19,000.000	-	19,000.000
			030	የሁሉም ቀሪ ፕሮጀክቶች ማጠናቀቂያ	17,960.580	-	17,960.580
			031	የፖሊስ ሆስፒታል ግንባታ ፕሮጀክት	100,000.000	-	100,000.000
			032	የፌደራል ጤና ሚኒስቴር (fmoh) ማጣቀሻ ፈንድ ፕሮጀክቶች	2,103.767	-	2,103.767
			033	ከጤና ቢሮና ዩኒቨርሲቲ ደንብ ጋር ተያይዞ 27 የትራንስፖርት የጤና ቡድኖችን ነደች	9,666.400	-	9,266.400
			034	እንደ ተቆማጥ፣ ሀታት፣ ሚዛን፣ ዴንጊ ፊቨር፣ ሳንባ ነቀርሳ፣ ኮቪድ-19 እና ሌሎች የውሃ ወለድ በሽታዎች (ለአስቸኳይ ጊዜ ልዩ ኮድ) ለመሳሰሉት ወረርሽኞች የተሰጠ ምላሽ	10,110.145	-	10,110.145
			035	በክልሉ ላሉ ሁሉም ክሊኒኮች፣ ማዕከሎች እና ሆስፒታሎች የሚሰራጨው አዲስ የአደጋ ጊዜ አያያዝ ሂደቶች (Phem) መመሪያዎች እና የመረጃ ፎርማት ማተም እና ማሰራጨት	632.657	-	632.657
			036	በዞኖች፣ በከተማ አስተዳደሮችና የሚሰሩ የፌም ኃላፊዎችን በሙሉ የሚያሰለጥን የፌም በመመሪያ እና በአዲስ ፎርማት ለማሰልጠን (Dhis2)	1,413.103	-	1,413.103
			037	በሲ.ቲ እና ኤረር ዞን የሚቋቋመውን የህብረተሰብ ጤና ድንገተኛ አደጋ ማስተባበርያ ማዕከልን የማቋቋም እና የማስታጠቅ	967.879	-	967.879
			038	የፌም ዲፓርትመንት ሰራተኞችና የመንግስት ጤና ተወካዮች የጤና አደጋ አሰራርን (Vram) ለማጎልበት እና የአስቸኳይ ጊዜ ዝግጅትና ምላሽ እቅድ ለማዘጋጀት /Eprp/	981.394	-	981.394
			039	በአስቸኳይ ሁኔታዎች ውስጥ ጥቅም ላይ የዋሉ መድሃኒቶች እና የህክምና መሳሪያዎች መጫን, ማስተዳደር እና ማራገፍ	912.007	-	912.007
			040	15 አዲስ የወጣቶች ጤና አገልግሎት ማእከላት (አይህ-ሴሪስ) ይቋቋማሉ። ይህ ማእከል የተመረጡ አባላት ስለ ሥራቸው ግንዛቤ እንዲኖራቸው ስለ ቀደም ሲል የመኖሪያ ፈቃድ ከሌለባቸው አካባቢዎች እንዲመርጡ ያደርጋል።	395,000	-	395,000
			041	የእርግዝና ማሻን ወደ አዳዲስ ተቋማት እንዲጨመር ለማሳደግ	995,000	-	995,000

			042	የተቆመጥ፣ የኩፍኝ፣ የደጋጊ ትኩሳት፣ ወባ እና ሌሎች የውሃ ወለድ እና የክልል ጽዳትና ንፅህና በሽታዎች ላይ የግንዛቤ ማስጨበጫ የጋራ ስልጠና መስጠት	926.550	-	926.550
			043	ቀደም ሲል የእርግዝና ማሸን ያላቸው የጤና ተቋማትና አዳዲሶቹ መደበኛ ድጋፍና ግንዛቤ እንዲኖራቸው ተደርጓል።	965,000	-	965,000
			044	አልትራሳውንድ የሚገኝበት የህክምና ማእከላት ስራተኞቹ የሚወስዱትን ፊልሞች ለማረምና የስራ አፈፃፀማቸውን ለመገምገም የግምገማ ስብሰባ እንዲያደርጉ	774.200	-	774.200
			045	በአካባቢው ደረጃ 15 አባላትን በተለይም የህፃናት ክፍል ስራተኞችን የሚሰጥ Tot Training for Early Childhood Development ስልጠና መስጠት።	873.460	-	873.460
			046	የኩፍኝ ወረርሽኝ በሚከናወንበት ወረደዎች በክሊኒኮችና ለሚሰሩ ስራተኞች የክትባት ስልጠና መስጠት (Immunization In Practice)	967.500	-	967.500
			047	የኩፍኝ በሽታ ያለባቸውን ወረዳዎች ለመደገፍ ከማዕከሎች እና ክሊኒኮች ርቀው ህጻናትን ለመከተብ የግንዛቤ ማስጨበጫ ክፍለ ጊዜዎች	956,000	-	956,000
			048	segota አዋጅ ማጣቀሻ ገንዘብ	2,000.000	-	2,000.000
			049	የ OWNP ማጣቀሻ ገንዘብ	8,000.580	-	8,000.580
			050	የወባ ትንሽ መርጨት መርዝ ለማጣቀሻ በጀት ፈንድ ማመልከቻ ለ	1,100,000	-	1,100,000
			051	የከፍተኛ የዳይን እንክብካቤ አገልግሎት (Secodray Eye Care) በሃርጂሌ፣ ፊክ & ጋሻም ሆስፒታል ማስጀመር	6,000.000	-	6,000.000
			052	የዋርዳችን ቀጣይነት ያለው ድጋፍ ተላላፊ ያልሆኑ በሽታዎች አገልግሎት መስጣት።	750,000	-	750,000
			053	ተላላፊ ያልሆኑ በሽታዎችን በተመለከተ ግንዛቤ ማስጨበጥ። (Srv)	600,000	-	600,000
			054	አመታዊ ግምገማ ስብሰባ ማካሄድ	800,000	-	800,000
			055	የጤና ማሰልጠኛ ስርዓት ተግባራትን ተግባራዊ ማድረግ EHSTG, HSTQ, SALTs, HMPI, CATCH & KPIs	1,145.380	-	1,145.380
			056	በሆስፒታሎች ውስጥ ከፍተኛ ክትትል በሚደረግበት ክፍል ውስጥ የሚሰጠው (Intensive Care Unit Care Training) ሥልጠና መስጀመር	1,065.400	-	1,065.400
			057	የክሊኒካል አዲት አገልግሎቶችን ማሻሻል	1,446.500	-	1,446.500
			058	በሆስፒታሎች መካከል ያለው ድጋፍና የጋራ ልምድ በመጨመር የሆስፒታል አገልግሎት አሰጣጥ (Ethiopian Hospital Alliance For Quality)	1,456.350	-	1,456.350
			059	በጤና አገልግሎት ውስጥ ኢንፎክሽንን ለመከላከል ለመቀነስ ለአዳዲስ ሆስፒታሎች ድጋፍ (Infection Prevention)	1,455.600	-	1,455.600
			060	በዚህ አመት እንዲተገበሩ በተመረጡ ሆስፒታሎች የ I-Care ጽንሰ-ሀሳብ መተግበር እና ባለፈው አመት የተጀመረውን ማጠናከር (I-Care Implementation)	900,000	-	900,000
			061	በአዲስ የህክምና ማእከላት የቀደ ጥገና አገልግሎትን ለመጀመር ሆስፒታሎችን መርዳት	1,645,000	-	1,645,000
			062	በሆስፒታሎች ውስጥ የድንጋተኛ ጊዜ ታካሚ መለየት እና ህክምና ስልጠና	1,234.500	-	1,234.500
			063	በአካባቢው ሆስፒታል ሳምንታዊ ግምገማ	1,345.500	-	1,345.500
			064	መሰረታዊ የመድሃኒት አገልግሎት እና ድጋፍን ለማረጋገጥ በሆስፒታሎች እና ማእከሎች ውስጥ የመድሃኒት ባለ-መያዪዎችን ማሰልጠን	1,400,000	-	1,400,000
			065	የሕክምና መሣሪያዎች ኢድስት ዘመቻ ለመያዝ (Medical Equipment Maintenance Campaign)	1,001.034	-	1,001.034
			066	አቅኚ ቤተሰቦች መልመት (MHH)	910,000	-	910,000
			067	18 በከጀችን መስታዎ	870,000	-	870,000
			068	የወረዳውን የትራንስፎርሜሽን አቅድ ማጠናከር	980,000	-	980,000
			069	የጤና መድሃኒት ማስፋፋት።	5,000,000	-	5,000,000
			070	የቤተሰብ ጤና ቡድኖችን ማስፋፋት	970,000	-	970,000
			071	"የጤና ኤክስፔንሽን ፕሮግራም የሚያጠኑና በጤና ክሊኒኮች የሚሰሩ አዳዲስ ተማሪዎችን መቀበል	1,600,000	-	1,600,000
			072	የጤና ኤክስፔንሽን ፕሮግራም የሚያጠኑና በጤና ክሊኒኮች የሚሰሩ አዳዲስ ተማሪዎችን ለኮላጆችን መቀበል	1,200,000	-	1,200,000
			073	የሴቶች የልማት ቡድኖች ብቃት ማረጋገጫ ስልጠና (Wda-Cbt Training)	590,000	-	590,000
			074	የመንደር እና የጤና አመራርን ተግባራዊ ማድረግ (Vhls And Rhls)	813.000	-	813.000
			075	የጤና ተቋም የግንዛቤ ማስጨበጫ ስልጠና (FBHE)	900,000	-	900,000
			076	በስራ ማእከል የመሰረታዊ የጤና ክብካቤ መመሪያ (Ephcg) ብቃት	950.860	-	950.860
			077	በ ጤና ጣቢያ ውስጥ አጠቃላይ ንፅህናን ማስተዋወቅ፣ ኢንፎክሽንን መከላከል እና ኢንፎክሽንን መቆጣጠር	945.080	-	945.080
			078	ለሶስት ፕሮግራም የሚሰሩ ተሽከርካሪዎች ነድጅ (Sustainable Outreach Stratagy)	1,498.200	-	1,498.200
			079	ለክልል ላቦራቶሪዎች ድጎማ	1,500.113	-	1,500.113
			080	ትናንሽ ቁሳቁሶችን መግዛት (ስላይዶች, የሽፋን ስላይዶች, ሲንጅስ) በአካባቢው አጠቃላይ ላቦራቶሪ ማዕከል ላቦራቶሪ ውስጥ	500,000	-	500,000
			081	ከላቦራቶሪ ማዕከል ዕቃዎች ሽያጭ	500,000	-	500,000
			082	በአጠቃላይ በክልሉ የላቦራቶሪ ማእከል ውስጥ የሆርሞን አናላይዘር መኩራን ተግባራዊ ማድረግ	700,000	-	700,000
			083	በየሩብ ላይ የሳንባ ነቀርሳ እና የወባ መከላከያ በወኪሎች ማዕከሎች እና በሆስፒታሎች ውስጥ ማከፋፈል	850,000	-	850,000

			084	የ11 Genexpert ማሽኖችን በመጠጥን ሳንባ ነቀርሳን ለይቶ ማወቅ	600,000	-	600,000
			085	ቲቢ እና ኤች አይ ቪ ናሙና ሪፈራል ስርዓት ማጠናከር	850,000	-	850,000
			086	የወባ እና የሳንባ ነቀርሳ የላቦራቶሪ አገልግሎቶችን በ25 አዳዲስ ተቋማት መተግበር	450,000	-	450,000
			087	በማዕከሎች እና በሆስፒታሎች ውስጥ ለሚሰሩ 285 የላቦራቶሪ ባለሙያዎች የተለያዩ ስልጠናዎች መስጠት	900.003	-	900.003
			088	የ238 ክሊኒኮችና የ17 ሆስፒታሎች መከታተያ፣ ክትትልና ግምገማ	700,000	-	700,000
			089	በላቦራቶሪ ጥራት በ5 ሆስፒታሎች እና ቀጣይነት ያለው እንቅስቃሴ	850,000	-	850,000
			090	የኤች አይ ቪ/ኤድስ ቫይረስ በሰዎች ደረጃ ላይ ጥናት ማካሄድ	715.437	-	715.437
			091	የ11 ዞን ረጅናል ድም ብንክ ድጎማ	17,050.000	-	17,050.000
			092	የደም ለጋሾች ግንዛቤ (ማህበረሰብ)	710,000	-	710,000
			093	ለዋርዴር፣ቢኪ፣ጋርቦ፣ቀብራዳህር፣ጋሻዋ እና ፍልቱ አዲስ እና ነባር የደም ባንክ ኢንዱስትሪን ላብራቶሪ ስልጠና Bbanks፣	1,030.003	-	1,030.003
			094	የክልሉ 10 የደም ባንኮች ክትትል	640,000	-	640,000
			095	ኦ-ve የደም ቡድን ሴንቲታይቪቭን ወርክሾፕ	425,000	-	425,000
			096	ለሁሉም ደም ባንኮች የስብሰባ ክለሳ	500,000	-	500,000
			097	የደም ግንዛቤ ቁሳቁሶችን (Iec) እና በራሪ ጽሑፎችን ማተም.	925,000	-	925,000
			098	የአክሲዮን መሳሪያዎች የሩብ ጊዜ ጥገና	1,000.000	-	1,000.000
			099	የማህበረሰብ ጤና ጥናት ፕሮጀክት	-	72,160,000	72,160,000
			100	የእናቶች ጤና ሁኔታ	-	8,720,000	8,720,000
			101	የክልል ጽዳትና የግል ንፅህና ፕሮጀክት	-	7,360,000	7,360,000
			102	የሥርዓተ-ይዘት ግንኙነት ፕሮጀክት	-	4,810,000	4,810,000
			103	የጤና ጉዳዮች ፕሮጀክት	-	21,180,000	21,180,000
			104	የአመጋገብ ፕሮጀክት	-	22,140,000	22,140,000
02				የመጀመሪያ ደረጃ የጤና እንክብካቤ	61,874.582	-	61,874.582
	01			የጤና መሠረተ ልማት	61,874.582	-	61,874.582
		00			61,874.582	-	61,874.582
			001	የአክሲዮን እቃዎች እና መለዋወጫዎች	900,000	-	900,000
			002	ለ11 ዞኖችና ለ18 ሆስፒታሎች የጤና ዘርፍ የድርጅት የመስሪያ ቤት ዝግጅት	1,195.500	-	1,195.500
			003	የ CSC ፕሮጀክት እና cascading አንድ ዕቅድ አንድ በጀት አንድ ሪፖርት	1,247.820	-	1,247.820
			004	የማህበረሰብ ስኮር ካርድ ተጠያቂነት ላይ መተግበሪያ	1,890,000	-	1,890,000
			005	GIS, ፒሲኤም ለጤና አጋሮች እና ለባለድርሻ አካላት መተግበሪያ	1,660.065	-	1,660.065
			006	የንደይ ማስተባበሪያ, ምግብ የጤና አስተዳደር ስልጠና በ 4 ዞን (Lmg), የአጋር ስብሰባ,	1,460.065	-	1,460.065
			007	በማዕድ ማሰልጠኛ በክልሉ ያሉ ፕሮጀክቶችን ተከታትሎ ማጠናከር (ግምገማአቸውን አካውንቲንግና መግርን መከታተል)	672.941	-	672.941
			008	የምዝገባ ሰነዶች እና የጤና መረጃ አስተዳደር ስርዓት ሪፖርቶች ማተምና መከፋፈል	1,559.501	-	1,559.501
			009	የጤና መረጃ ስርዓት ትግበራ እና የተሻሻሉ ደረጃዎች 177 ደረጃዎች - (ደገህቦር, ቀበራደር, ቢኪ እና ሸኒሌ) የኢመር ትግበራ	913.265	-	913.265
			010	ወሳኝ ኩነት ማሳወቂያ ስርዓት (ልደት እና ሞት) ለማጠናከር ለ219 ስልጠና መስጠት	1,858.680	-	1,858.680
			011	ፕሮፎራንስ ክትትል ቡድኖች ተግባራዊ ማድረግ ላ 4 ዞን	857.890	-	857.890
			012	አስር ሙያዊ ልጃገረዶች በአመራርና አስተዳደር	405.435	-	405.435
			013	በአመራር እና አስተዳደር ውስጥ ለሴት ባለሙያዎች ስልጠና መስጠት	985.423	-	985.423
			014	Peachtree ሰፍትዌር ለአካውንቲንግ ዲፓርትመንት ሠራተኞች ስልጠና	668.538	-	668.538
			015	የዞኖች 17ቱ ሆስፒታሎች የሰነድ ክትትል እና ግምገማ	616.248	-	616.248
			016	የሎጂስቲክስ እና የህክምና ትራንስፖርት መድን	870,000	-	870,000
			017	የሞባይል ቡድን ተሽከርካሪ ጥገና እና የቢሮ ተሽከርካሪ ጥገና	14,150.860	-	14,150.860
			018	የቢሮ አምቡላንስ ጂ.ፒ.ኤስ	575.121	-	575.121
			019	በጤና ቢሮ እና የቡድን ስልጠና ውስጥ ንብረቶችን እና ሎጂስቲክስን ለማስተዳደር የተቀናጀ ስርዓት አስተዳደር	850,000	-	850,000
			020	ዕለታዊ መረጃን ለመከታተል ትልቁን ስኬትን መዘርጋት (ክልላዊ ዳቨርድ)	520.870	-	520.870
			021	ጤና ቢሮ ኮሙኒኬሽን ዳታ ኔትዎርክ	655,000	-	655,000
			022	የጤና ቢሮ ስራተኞችን፣ የጤና ድርጅትና የህክምና ፋኩልቲዎችን የሚጠቅሙ ዘላቂ የትምህርት ፕሮግራም ተፈጻሚዎችን የግንዛቤ ማስጨበጫ እውቀት ለማዳበር _ ግምገማ	787.866	-	787.866
			023	በሁሉም ሆስፒታሎች፣ በችሎታና በህክምና ድርጅቶች ውስጥ የሚገኙ ቋሚ ባለሙያዎችን ልማት መከታተልና መደገፍ	950.456	-	950.456
			024	የ2016 ከፍተኛ ዲግሪ ተማሪዎችን እና የተለያዩ ባለሙያዎችን መሙላት	906.550	-	906.550
			025	የጤና ሠራተኞች ዩኒት የጥበቃ ስርዓት አስተዳደር (Hris) ሥራ ላይ ማዋል	921.231	-	921.231
			026	በሆስፒታሎች፣ በማዕከላት፣ በክሊኒኮች፣ በክሊኒኮችና በሁሉም የጤና አስተዳደር ሃውልት ውስጥ ተግባራዊ ሊደረግ የሚገባው የጤና ሥራ ገበያ ግምገማ ጥናት ነው።	931.800	-	931.800
			027	ለጤና እንክብካቤ ማስተዋወቂያ መልእክቶች አዲሱ እና ቪዲዮ እና የተለያዩ አስቀኝ [ሬዲዮ እና የቲቪ ቦታዎች እና ድራማዎች] የማስተዋወቂያ ዝግጅት እና ማስተካከል	580,000	-	580,000

			028	ለህዝብ ግንኙነት ዲፓርትመንት እንደ ካሜራዎች፣ ዲዛይኖች እና ግራፊክስ ያሉ መሳሪያዎችን ማጠናቀቅ	650,000	-	650,000
			029	የክልል ማዕከላት እና 17 ሆስፒታሎች ክትትል እና ግምገማ	700.592	-	700.592
			030	የክልሉ የኩላሊት እጥበት ማዕከል ድጋግ ፕሮጀክት	20,000.000	-	20,000.000
			031	በማህበረሰብ ጤና ውስጥ ያሉ በሽታዎችን እና ድንገተኛ አደጋዎችን የማረጋገጥ ፣ የምርመራ እና የዳሰሳ ፕሮጀክት	932.865	-	932.865
	04			የሰው ሃይል ልማት እና ጤና ማስተዋወቅ	58,504.786	-	58,504.786
		01		የጅጅጋ ጤና ሳይንስ ኮሌጅ	29,026.123	-	29,026.123
			00		29,026.123	-	29,026.123
			001	የሰብሰባ አዳራሽ ግንባታ	3,500,000	-	3,500,000
			002	የተማሪዎች ክፍል ጂ+1 ግንባታ	3,048.477	-	3,048.477
			003	የሴቶች መመገቢያ አዳራሽ ግንባታ	2,741.159	-	2,741.159
			004	ኮሌጅ አረንጓዴ ተክል እና ማስገጠጥ	3,621.921	-	3,621.921
			005	በአዲሱ የጂ+1 ህንፃ ውስጥ የፋርማሲዩቲካል ላብራቶሪ እና የህክምና ቴክኖሎጂ ላብራቶሪ መሳሪያዎችን የማዘጋጀት ፕሮጀክት	1,500,000	-	1,500,000
			006	G+1 ለአዲሱ ክፍሎች የእጅ ወንበሮች ግዢ ፕሮጀክት	1,500,000	-	1,500,000
			007	ለኮሌጁ የመብራት ማሽን ቤት ግንባታ ፕሮጀክት	1,000.000	-	1,000.000
			008	ለኮሌጁ የሴቶች መመገቢያ አዳራሽ ወንበሮችን እና ጠረጴዛዎችን የመግዛት ፕሮጀክት	1,500,000	-	1,500,000
			009	ለሁሉም የመንጃ ክፍሎች፣ የተማሪ ክፍሎች እና ሁሉም የተማሪ መጸዳጃ ቤቶች የጥገናዎች ፕሮጀክት	1,140.416	-	1,140.416
			010	የኮሌጁ ማስተማሪያ የህክምና መሳሪያዎች ግዢ ፕሮጀክት	2,000.000	-	2,000.000
			011	የማሽነሪ እና የመሳሪያ ግዢ ፕሮጀክት	1,000.000	-	1,000.000
			012	የስርዓተ ትምህርት ልማት፣ የትምህርት እና የተማሪ ምዘና ጥራትን ለማሻሻል መመሪያዎችን ማዘጋጀት እና የሰራተኞችን እውቀት ለመጨመር ስልጠና ዝግጅት	1,500,000	-	1,500,000
			013	የህብረተሰብ እንክብካቤን እና የጥናቶችን ሙያዊ አቅምን በማሳደግ ላይ የተመሰረተ ስልጠናዎችን ማካሄድ እና ጥናቶችን ማካሄድ፣ የጤና ምርምርን ማዳበር	1,300,000	-	1,300,000
			014	የኮሌጅ ሁለት ባጃጅ እና ሁለት ሞተር ሳይክሎች ግዢ ፕሮጀክት	1,050,000	-	1,050,000
			015	የኮሌጅ ተሽከርካሪ እና የማቴሪያል ጥገና	600,000	-	600,000
			016	በጤና ጣቢያዎች ውስጥ የድጋፍ ትምህርቶችን ማስተማር እና ስልጠና	966.400	-	966.400
			017	ለመምህራን እና ተማሪዎች ቀሚስ መግዣ ፕሮጀክት	357.750	-	357.750
			018	የተማሪዎች እና መምህራን የ COC ፈተና እና ለተማሪዎች የምረቃ ሥነ ሥርዓት ፕሮጀክት	700,000	-	700,000
		02		የጎዴ ጤና ሳይንስ ኮሌጅ	14,900,000	-	14,900,000
			00	-	14,900,000	-	14,900,000
			001	የኮሌጅ ጥገናዎች እና የማስዋብ ፕሮጀክት	4,000.000	-	4,000.000
			002	በኮሌጁ ትምህርት ላይ የቶካረ የተለያዩ ጥናቶችን የመስራት ፕሮጀክት	1,900,000	-	1,900,000
			003	በኮሌጁ የተለያዩ ስልጠናዎችን ማካሄድ	3,000.000	-	3,000.000
			004	የኮሌጁ ማስተማሪያ ቁሳቁስ ግዢ ፕሮጀክት	3,000.000	-	3,000.000
			005	የኮሌጁ ዳታቤዝ እና የኮሌጅ ክትትል (የውሂብ መሰረት እና ድር ጣቢያ)	3,000.000	-	3,000.000
		03		የቀብረሪሃር ጤና ሳይንስ ኮሌጅ	14,578.663	-	14,578.663
			00	-	14,578.663	-	14,578.663
			001	በኮሌጁ የተለያዩ ስልጠናዎችን ማካሄድ	2,550,000	-	2,550,000
			002	የኮሌጁ ማስተማሪያ ቁሳቁስ ግዢ ፕሮጀክት	2,850,000	-	2,850,000
			003	የኮሌጁ የማስዋብ እና የጥገናዎች ፕሮጀክት	2,628.663	-	2,628.663
			004	የኮሌጁ ግቢ አጥር ግንባታ ጥገናዎች ፕሮጀክት	2,550,000	-	2,550,000
			005	የመኪና ግዢ ፕሮጀክት	4,000.000	-	4,000.000
342				የምግብ፣ የመድኃኒትና የጤና ክብካቤ አስተዳደር ኤጀንሲ	13,132.000	-	13,132.000
	01			የቁጥጥር ፕሮግራም	13,132.000	-	13,132.000
		01		አስተዳደር እና ጠቅላላ አገልግሎት	13,132.000	-	13,132.000
			00		13,132.000	-	13,132.000
			001	የማህበረሰብ ግንዛቤ እና የክልል ጥበቃ ኃይል ስርዓት ማጠናከር	950,000	-	950,000
			002	ትክክለኛ መድሃኒቶችን መጠቀምን ማረጋገጥ እና አላግባብ መጠቀምን መቀነስ።	950,000	-	950,000
			003	የመረጃ ማስተላለፊያ ስርዓቱን እና የክልል ጥበቃን ማጠናከር	650,000	-	650,000
			004	አደንዛዥ ዕዕን (ትንባሆ) መዋጋት	750,000	-	750,000
			005	የፍቃድ አሰጣጥ እና የክልል የባህላዊ ህክምና ቁጥጥር	450,000	-	450,000
			006	የባለሙያ ስነምግባር ማረጋገጫ እና ለተለያዩ የጤና ባለሙያዎች እንደ ፈቃድ የጤና አገልግሎት መስጠት	1,200,000	-	1,200,000
			007	የግል እና የህዝብ ጤና ተቋማት ቁጥጥር እና ክትትል መደረግ	500,000	-	500,000
			008	ጤና ጣቢያዎች እና የጤና ፖስቶች እንደ ሆስፒታሎች ያሉ የህዝብ ጤና ተቋማት ደረጃ አሰጣጥ ፕሮጀክት	800,000	-	800,000
			009	ዘመናዊ የምዝገባ ፕሮጀክት ለህዝብ እና የግል ጤና ጣቢያዎች	700,000	-	700,000
			010	የክልሉ አነስተኛ ኢንዱስትሪዎች እንዲሁም በአፍዴር, ሼቤል ውስጥ ያለው የጨው ምርት እና የተፈቀዱ የገበያ ምርቶች ቁጥጥር	950,000	-	950,000

			011	በ 6ቱ የከተማ አስተዳደር እና በ11 የዞን ማእከሎች የኮሎኒያል እና በኮሎኒያል ሆስፒታሎችና የንብረት ምግብ የሚዘጋጅበት ቦታዎች እና የምግብ አገልግሎት ንግዶችን መመርመር እና መቆጣጠር	850,000	-	850,000
			012	የቢሮ ሰራተኞችን አቅም እና ጥራት ለማሳደግ	950,000	-	950,000
			013	የጽ/ቤቱ አፈጻጸምን ለማረጋገጥ ክትትል እና ግምገማ	1,250,000	-	1,250,000
			014	የጽ/ቤቱ የሰድስት ወር የሥራ አፈጻጸም ሪፖርት ክትትል	672,000	-	672,000
			015	ሚዲያ እና ግንዛቤ መፍጠር	550,000	-	550,000
			016	ለቢሮ አገልግሎት ሞተር ብስክሎቶችን እና የበጎ ግዢ	960,000	-	960,000
345				የኤችአይቪ/ኤድስ መከላከያ እና ጥበቃ ጽ/ቤት	16,131.142	-	16,131.142
	01			የኤች አይ ቪ / ኤድስ ፕሮግራም	16,131.142	-	16,131.142
		01		አስተዳደር እና ጠቅላላ አገልግሎት	16,131.142	-	16,131.142
			00	-	16,131.142	-	16,131.142
			001	በኤችአይቪ ኤድስ ላይ የተለያዩ ስልጠናዎችን ማካሄድ	4,531.142	-	4,531.142
			002	በኤች አይ ቪ ኤድስ የተያዙ ሰዎችን መርዳት	7,500,000	-	7,500,000
			003	የኤችአይቪ-ኤድስ ጉዳዮችን ማጥናት እና መከታተል	1,500,000	-	1,500,000
			004	ዘጋቢ ፊልሞችን መስራት	600,000	-	600,000
			005	የኤችአይቪ ኤድስ ቀንን ለማክበር ኮንግረስ ማካሄድ	1,000.000	-	1,000.000
			006	አንድ የባጃጅ ሽያጭ ፕሮጀክት)	400,000	-	400,000
			007	የቢሮ እቃዎች	600,000	-	600,000
350				ሰለጣህበራዊ ጉዳይ	60,259.591	22,550,000	82,809.591
351				የማህበራዊ ጉዳይ ቢሮ	60,259.591	22,550,000	82,809.591
	01			ድጋፍ እና ምክር	60,259.591	22,550,000	82,809.591
		01		አስተዳደር እና ጠቅላላ አገልግሎት	46,654.741	22,550,000	69,204.741
			00	-	46,654.741	22,550,000	69,204.741
			001	የግል የሥራ ቦታዎች እና የከተማ አስተዳደር የሥራ ገበያ መረጃ ዳሰሳ	2,150.359	-	2,150.359
			002	በማህበራዊ ጉዳይ ጽ/ቤት የተለያዩ ስልጠናዎችን በማካሄድ	6,950,000	-	6,950,000
			003	አለም አቀፍ የሥራተኞች፣ የአዛውንቶች እና የአካል ጉዳተኞች ቀናትን በማክበር	900,000	-	900,000
			004	የጎዳና ተዳዳሪዎች እና እንክብካቤን ድጎማ ፕሮጀክት	8,100,000	-	8,100,000
			005	ልዩ ፍላጎት ላላቸው ሰዎች የድጋፍ ፕሮጀክት (የተሸከርካሪ ወንበሮች፣ ስኩተሮች፣ የእግር ዳላዎች እና የመስሚያ መርጃዎች ግዢ)	17,204.382	-	17,204.382
			006	የጂግጂጋ ከተማ ተጋላጭ እና አረጋውያን ሁኔታ በተመለከተ የተለያዩ ጥናቶችን የማካሄድ ፕሮጀክት	1,500,000	-	1,500,000
			007	የህትመት እና የልምድ ልውውጥ ፕሮጀክት	500,000	-	500,000
			008	በክልሉ ውስጥ የለ ህገ-ወጥ የሰዎች ዝውውርን ግንዛቤ እና የመከላከል ፕሮጀክት	700,000	-	700,000
			009	የአቅም ግንባታ ፕሮጀክት	600,000	-	600,000
			010	የማህበረሰብ ጉዳይ ጽ/ቤትን ማስታጠቅ	1,000.000	-	1,000.000
			011	የአካል ጉዳተኞች ልጆች የአመጋገብ አገልግሎቶች ላይ የክትትል እና ግምገማ ፕሮጀክት	950,000	-	950,000
			012	የቢሮ አፈጻጸም ክትትል እና ግምገማ ፕሮጀክት	1,200,000	-	1,200,000
			013	የባጃጅ ሞተርሳይክል ግዢ ፕሮጀክት (2)	900,000	-	900,000
			014	የአካል ጉዳተኞች ፕሮጀክት	1,000.000	-	1,000.000
			015	የጂግጂጋ ከተማ አስተዳደርና ቀበሌዊ የአእምሮ ህክምና ማዕከል (ጻፎ፣ ኩሽና እና መታጠቢያ ቤቶች) ግንባታ/ማስፋፊያ ፕሮጀክት	3,000.000	-	3,000.000
			016	የልጆች ጉዳይ ፕሮጀክት	-	20,250,000	20,250,000
			017	የማህበረሰብ እና የህጻናት ጥበቃ ፕሮጀክት	-	2,300,000	2,300,000
		02		ልዩ ፍላጎት ሰዎች ማዕከል	13,604.850	-	13,604.850
			00	-	13,604.850	-	13,604.850
			001	የህክምና ማሸናፊ እና መሳሪያዎች እና [የደህንነት መሳሪያዎች] ግዢ ፕሮጀክት	2,024.000	-	2,024.000
			002	የሞተር ሳይክል እና የተሸከርካሪ ወንበር ግዢ ፕሮጀክት	2,723,000	-	2,723,000
			003	ልዩ ፍላጎት ያላቸው ሰዎች ማጥናት እና ማሰራጨት (ልዩ ፍላጎት ያላቸው ሰዎች)	3,357.850	-	3,357.850
			004	ልዩ ፍላጎት ላላቸው ሰዎች የተለያዩ ስልጠናዎችን ማካሄድ	2,000.000	-	2,000.000
			005	የመገልገያ መሳሪያዎች	1,500,000	-	1,500,000
			006	ልዩ ፍላጎት ላላቸው ሰዎች የምግብ ማሟያዎች	1,000.000	-	1,000.000
			007	የህብረተሰብ መድሃኒት ፋርማሲ የግንባታ ፕሮጀክት	1,000.000	-	1,000.000
360				መከላከል እና መልሶ ማቋቋም	405,298.856	140180.000	545,478.856
361				የአደጋ ስጋት አስተዳደር ቢሮ	405,298.856	140180.000	545,478.856
	01			ድጋፍ እና ምክር	405,298.856	140,180,000	545,478.856
		01		አስተዳደር እና ጠቅላላ አገልግሎት	405,298.856	140,180,000	545,478.856
			00	-	405,298.856	140,180,000	545,478.856
			001	የክልል ተፈናቃዮች ድጋፍ ፕሮጀክት እና የአደጋ ጊዜ ሁኔታዎች (የኢዲስ ተፈናቃዮች ማረፊያ እና የድሮ ሰፈራ)	243,540.772	-	243,540.772

				002	የመገለጫ መልሶ ማቋቋሚያ ቤቶች ፕሮጀክት (100 ቤቶች)	7,205.165	-	7,205.165
				003	ባንያሆው መልሶ ማቋቋም የመጻፍ ቤት ግንባታ ፕሮጀክት (70 መጻፍ ቤቶች)	11,644.506	-	11,644.506
				004	በክልሉ ወረዳዎች ውስጥ የቅድመ ማስጠንቀቂያ ኮሚቴዎችን መገንባት እና ማጠናከር።	1,931.491	-	1,931.491
				005	የአደጋ ጊዜ ምላሽ እቅድ (Eprp) ማዘጋጀት።	1,000.000	-	1,000.000
				006	ለፀደይ እና ለበልግ ሴሚስተር ጥናት መደረግ	3,551.399	-	3,551.399
				007	በአደጋ መጀመሪያ ጅምር ላይ ቀላል ጥናቶችን ማካሄድ (ጎርፍ፣ ግጭቶች፣ እና የበሽታ ወረርሽኞች) ፈጣን ግምገማ	1,685.917	-	1,685.917
				008	የማከማቻ ስርዓት ስልጠና፣ የቅድመ ማስጠንቀቂያ የውሂብ አስተዳደር እና ሪፖርት ማጋራት።	2,266.687	-	2,266.687
				009	በ 11 ዞን ውስጥ መረጃን ማስተባበር እና ማስተላለፍ.	3,300,000	-	3,300,000
				010	የቅድመ ማስጠንቀቂያ ዳታቤዝ ሲስተም (አው ዳታቤዝ) በክልል ደረጃ እና በ22 ወረዳዎች ማጠናከር እና መከለስ።	2,396.256	-	2,396.256
				011	የክልል እና የዞን ደረጃ ባለሙያዎችን ልምድ በማገልበት ሪፖርቶችን በመውጣት ላይ ስልጠና.	895.017	-	895.017
				012	የክልል ደረጃ ሰራተኞችን እና የቃላት አጠቃቀምን ግንዛቤ ለማሳደግ ስልጠና ማካሄድ.	750,000	-	750,000
				013	የአደጋ ጊዜ ስብሰባዎችን ማጠናከር።	1,000.000	-	1,000.000
				014	በግል ኢንቬንቶሪ አስተዳደር ስርዓት ውስጥ ስልጠና.	1,990.540	-	1,990.540
				015	የ600 የእርዳታ ጣቢያዎችን መከታተል እና መቆጣጠር	3,540.990	-	3,540.990
				016	የቆሻሻ ስርቆት ግንዛቤ።	1,057.300	-	1,057.300
				019	የውሃ መከታተያ ካርድ ማተም.	566.238	-	566.238
				020	ቅድመ ማስጠንቀቂያ እና የአደጋ መከላከል፣ የአደጋ ስጋት አስተዳደር ፖሊሲ ስልጠና	1,360,000	-	1,360,000
				021	የአደጋ ስጋት የመሬት ገጽታን ማሻሻል	2,870,000	-	2,870,000
				022	የማህበረሰብ አደጋ ስጋት አስተዳደር (Cbdm) ፖሊሲ ስልጠና	1,890.050	-	1,890.050
				023	የአደጋ ስጋት ቀነሳ ኮሚቴ ስልጠና እና ማቋቋም (የዶ/ር ኮሚቴ ስልጠና እና ማቋቋሚያ)	1,236.780	-	1,236.780
				024	የግንባታ ፕሮጀክቶች ቴክኒካዊ ቁጥጥርን ማካሄድ.	2,800,000	-	2,800,000
				025	በክልል ደረጃ ለተፈናቃዮች ዘላቂ መፍትሄ ለማግኘት ኮሚቴዎችን ማቋቋም።	1,350,000	-	1,350,000
				026	የአደጋ ጊዜ ምላሽ ፕሮጀክቶችን የሚተገብሩ ኤጀንሲዎች ከትትል እና ቁጥጥር.	4,860,000	-	4,860,000
				027	የከትትል እና ግምገማ ስርዓት ስልጠና (ምግብ) እና (4 ዋ ማትሪክስ)	980,000	-	980,000
				028	ከመንግስታዊ ካልሆኑ ድርጅቶች እና አጋሮች ጋር የምክክር ስብሰባዎችን ማካሄድ።	875,000	-	875,000
				029	የውሂብ ጥናቶችን ማካሄድ እና መንግስታዊ ያልሆኑ ፕሮጀክቶችን ካርታ ማድረግ	1,636.840	-	1,636.840
				030	ከግድግዳ እና ከሌሎች ጋር የገቢ ማሰባሰቢያ መድረኮችን ማካሄድ።	3,500,000	-	3,500,000
				031	በሌሎች የሀገሪቱ ክፍሎች በገንዘብ ማሰባሰቢያ ላይ ልምድ መከፈል	1,706,000	-	1,706,000
				032	ለዲፓርትመንት ሰራተኞች የገንዘብ ማሰባሰቢያ ስርዓት ስልጠና.	945.900	-	945.900
				033	በአክልል፣ በዞን እና በወረዳ ደረጃ የገቢ ማሰባሰቢያ ኮሚቴዎችን ማቋቋም	1,045,900	-	1,045,900
				034	ከ 5 አመት በታች የሆኑ ህፃናት አመጋገብ እና እናቶች (ፈጣን የአመጋገብ ግምገማ) የአደጋ ጊዜ ሁኔታዎችን ቀላል ጥናት ማካሄድ.	1,436,000	-	1,436,000
				035	ከ 5 አመት በታች ለሆኑ ህፃናት የተመጣጠነ ምግብ እጥረት ጥናትን በማካሄድ ስርዓት ውስጥ እና በእርግዝና እና የእርግዝና ወቅት ስልጠና.	951.757	-	951.757
				036	የሕጻናት እና የእናቶች የተመጣጠነ ምግብ እጥረት ያለባቸውን ቦታዎች ካርታ ማዘጋጀት	1,695.985	-	1,695.985
				037	የእናቶች የንጥረ ነገር ሕዋስ ግንዛቤ ማስጫበጥ	967.820	-	967.820
				038	እድሜያቸው ከ5 ዓመት በታች የሆኑ ህፃናት እና እናቶች የአመጋገብ ሁኔታ ላይ ጥናት ማካሄድ (Smart Nutrition Survey)	3,285.917	-	3,285.917
				039	ለፍልሰት ዲፓርትመንት ሰራተኞች የደመወዝ ድጎማ እና አበል እቅድ	13,356,000	-	13,356,000
				040	30 የጭነት መኪናዎች እና 10 ታንከሮችን ጨምሮ ለጭነት መኪናዎች እና ነዳጅ።	4,496,000	-	4,496,000
				041	ለ30 የጭነት መኪናዎች እና ለ10 ታንከሮች የከባድ ተረኛ ተሽከርካሪ ጥገና ዕቃዎች ግዥ	18,500,000	-	18,500,000
				042	ለሁሉም ትላልቅ መኪናዎች 32 ተሽከርካሪዎች ለመጎተት፣ ቦልቶች እና መድን መክፈል	1,122.976	-	1,122.976
				043	በፍሊት ዲፓርትመንት ውስጥ ለአሽከርካሪዎች እና መካኒኮች የጫማ እና አልባሳት ግዥ	400,000	-	400,000
				044	የጂግጂጋ እና የጎዳይ መጋዘኖች ጥገና።	2,000.000	-	2,000.000
				045	ፍሊት መጋዘን አጥር ግንባታ	5,000,000	-	5,000,000
				046	የቢሮ ፕሮጀክቶችን መከታተል እና መቆጣጠር.	3,250,000	-	3,250,000
				047	ከወረዳ እስከ ክልል ያሉ የጽ/ቤት ሰራተኞች የሰድስት ወሩ የምክክር መድረክ ማካሄድ	3,538.698	-	3,538.698
				048	በወረዳ ደረጃ በቅርብ ጊዜ ውስጥ በአደጋ መከላከል እቅድ ዝግጅት ላይ ስልጠና.	1,350,000	-	1,350,000
				049	የቢሮ በጀትን ይፋ ማድረግ።	350,000	-	350,000
				050	የጽ/ቤቱ መጋዘን ግንባታ	2,000.000	-	2,000.000

			051	አነስተኛ የቢሮ ተሽከርካሪዎች ጥገና.	2,400,000	-	2,400,000
			052	13 ክፍሎች ያሉት የድሮ የቢሮ ህንፃ ጥገናዎች።	2,000.000	-	2,000.000
			053	የአዲሱን ቢሮ እና የሰብሰባ አዳራሽ የማቴሪያል እና የኮሚሽን ስራዎች	8,000.000	-	8,000.000
			054	የመቀበያ ስርዓት እና የድጋፍ ሰጪዎች ቅሬታዎች አፈታት ስልጠና.	1,200,000	-	1,200,000
			055	ስለ ቢሮ አፈጻጸም ዘጋቢ ፊልም መስራት።	1,450,000	-	1,450,000
			056	በዓመቱ አፈጻጸም የቀረበው የጽ/ቤት አፈጻጸም አመታዊ መጽሃፍ ዝግጅትና ህትመት	500,000	-	500,000
			057	የጎርፍ አደጋ ተጋላጭ ወረዳዎች ማህበረሰብን ግንዛቤ ማስጨበጫ	1,200,000	-	1,200,000
			058	መጥፎ ልማዶችን የመዋጋት ስልጠና (Gbv).	755,000	-	755,000
			059	የጽ/ቤቱ ሴቶች እኩልነት የማሳልበት ስልጠና.	695,000	-	695,000
			060	በተፈናቀሉ አካባቢዎች የሥርዓተ-ይታ ጉዳዮችን ሁኔታ መከታተል	1,397.850	-	1,397.850
			061	የሰው ሃብት አስተዳደር መረጃ ስርዓት (HRMI) ፕሮጀክት	547.500	-	547.500
			062	"የመልካም አስተዳደር ስልጠና".	898.550	-	898.550
			063	ዘመናዊ የሰራተኛ መለያ ስርዓት (የጣት አሻራ) ማሳልበት እና መተግበር	350,000	-	350,000
			064	የሰው ኃይል እና ተቋማዊ አቅም ግንባታ ፕሮጀክት	983.370	-	983.370
			065	የክልል ደረጃ ሰራተኞችን በተሻለ ሁኔታ እንዲሰሩ ማበረታታት.	841.685	-	841.685
			066	የበይነመረብ አውታረ መረብ ስርዓት መተግበር	500,000	-	500,000
			067	እንደ ዊንዶውስ ፣ አፊስ እና ፀረ-ቫይረስ ያሉ የተለያዩ ሶፍትዌሮችን ሁሉንም 200 ፍሬ ግዥ	500,000	-	500,000
			068	የቢሮ ንብረቶችን እና የፋይናንሺያል ስርዓቶችን (የውስጥ አፈጻጸም አዲት) ጥበቃ እና ትክክለኛ አጠቃቀም	2,000.000	-	2,000.000
			069	የአደጋ ቅድመ ማስጠንቀቂያ ፕሮጀክት	-	1,910,000	1,910,000
			070	የድርቅ ሁኔታ ፕሮጀክት	-	41,290,000	41,290,000
			071	የአደጋ ስጋት አስተዳደር ፕሮጀክት	-	96,980,000	96,980,000

የሶማሌ ክልል መንግስት

የፋይናንስ ቢሮ

የሶማሌ ክልል የአካባቢ አስተዳደር የ2016 የበጀት ዓመት የገቢ እቅድ

	የወረዳዎ ስም	የ2016 የበጀት ዓመት የገቢ እቅድ
	አጠቃላይ ድምር	16,000,000,000
	የወረዳዎች ንዑስ-ድምር	3,338,319,579.41
	ፋፋን ዞን	573,562,351.76
1	ደቡብ ጅጅጋ/ሻበሌይ	81,578,584.82
2	አውባሬ	88,000,000.00
3	ሃርሺን	48,702,642.50
4	ቀባይህ	67,343,025.69
5	ባቢሌ	51,267,087.21
6	ጉርሱም	45,865,362.59
7	ጎልጃኖ	33,621,824.74
8	ቱሊጉሌድ	55000000
9	ሰሜን ጅጅጋ/ሃርራይስ	35463081.1371517
10	ሃራዋ	41,566,151.18
11	ቆራን/ሙላ	25,154,591.88
	ቆራሃይ ዞን	254,440,439.16
12	ከጾሃር	32,001,391.33
13	ሻይጎሽ	28,408,863.93
14	ሺላቦ	36,606,758.23
15	ዶቦ-ዌይን	24,245,677.63
16	ማርሲን	26,682,464.44
17	ቦዳሌይ	23,210,966.07
18	ጎግሎ-ኩዱንቡር	19,348,299.79
19	ላስድሃንካይሬ	26,795,386.79
20	ሂግሎላይ	19,768,696.25
21	ኤልአጋድን	17,371,934.71
	ጄረር ዞን	294,973,588.69
22	ደጋህቡር	27,462,442.53
23	ጋሻሞ	30,552,269.94
24	ዳጋህ-ማዳው	42,026,045.64
25	አዋሬ	28,323,321.58
26	ጉናጋዶ	28,688,649.11
27	አራርሶ	26,546,649.71
28	ዳርሮ	24,159,149.23
29	ዩኦሌ	24,800,784.10
30	ብርቆድ	25,128,040.70
31	ቢልኢልቡር	18,378,792.61
32	ዲግ	18,907,443.53
	ዶሎ ዞን	200,925,870.18
33	ዋርዶር	44,801,285.28
34	ጋላዲ	35,756,995.27
35	ቦከ	33,377,003.95
36	ዳኖድ	25,933,975.84
37	ዳራቶሌ	25,012,222.69
38	ጋልሀሙር	18,090,275.71
39	ላሄል-ዩኦብ	17,954,111.43
	ሻቤሌ ዞን	357,599,315.43
40	ጎዴ	41,703,787.46

	የወረዳዎ ስም	የ2016 የበጀት ዓመት የገቢ እቅድ
41	ምስራቅ ኢማይ	41,307,010.68
42	ቀላፎ	41,369,542.31
43	ዳናን	31,927,557.99
44	ፊር-ፊር	33,509,694.03
45	አዳድላይ	42,367,635.51
46	ሙስታህል	39,401,931.44
47	ቢራ አኖ	45,106,780.55
48	አባቆሮው	20,411,670.71
49	ኤላሌ	20,493,704.74
	አፍዴር ዞን	394,889,167.55
50	ሃርኔሌ	87,592,458.13
51	ኤልካሬ፣	39,084,943.30
52	ምዕራብ- ኢማይ	40,636,068.91
53	ባሬ	39,543,087.61
54	ጭራቲ	50,422,127.53
55	ዶሎባይ	41,680,378.58
56	ራሶ	46,671,112.24
57	ኮህሌ	27,077,594.00
58	ጎድ ጎድ	22,181,397.25
	ሊበን ዞን	354,479,086.06
59	ፍልቱ	39,167,028.69
60	ዶሎ ፣ አዶ	103,411,570.43
61	ዳካ ሱፍቱ	48,362,540.37
62	ቀርሳ ዳላ	43,106,894.78
63	ጉሮ ዳሞሌ	35,623,483.36
64	ጎሮ ባቃቅሳ	40,722,712.62
65	ቦቆልማዮ	44,084,855.81
	ሲቲ ዞን	423,904,926.51
66	ሺኒሌ	85,510,738.37
67	ኤረር	52,429,385.36
68	ደንምል	54,822,067.86
69	ሜኤሶ	36,036,938.11
70	አፍዳም	34,197,392.85
71	አይሻ	63,262,332.27
72	ሀደጋሌ	30,626,910.60
73	ጎታ-ቢኪ	30,681,995.51
74	ጋብላሉ	13,769,373.53
75	ዱንያር	11,307,415.12
76	ደይማድ	11,260,376.92
	ኖንብ ዞን	160,757,339.26
77	ኤልዌይን	24,352,176.24
78	ገርቦ	26,733,070.29
79	ሰጋግ	34,976,015.81
80	ዱሁን	19,358,374.62
81	ሃራሌይ	18,674,053.26
82	ኢላ-ሆሮሻጋህ	15,905,781.13
83	አዩን	20,757,867.92
	ኤረር ዞን	193,181,350.43
84	ፊቅ	35,483,639.84
85	ላጋሂዳ	32,135,012.65
86	ማያ-ሙሉኮ	22,953,057.53

	የወረዳዎ ስም	የ2016 የበጀት ዓመት የገቢ እቅድ
87	ሀማሮ	24,040,141.31
88	ሳላሃድ	18,943,649.10
89	ቁቤ	21,645,717.23
90	ያሆብ	21,989,753.49
91	ዋንጋይ	15,990,379.29
	ዳዋ ዞን	129,606,144.38
92	ሞያሌ	37,282,200.10
93	ሁዴት	38,114,821.38
94	ሙባረክ	25,130,313.61
95	ቃዳዳሙ	29,078,809.29
የ2016 የበጀት ዓመት የከተማ አስተዳደሮች የገቢ ፅቅድ ጠቅላላ ድምር		
ተ/ቁ	የከተማ አስተዳደሮች ስም	የገቢ እቅድ
	ጠቅላላ ድምር	2,491,666,827.90
1	የጅጅጋ ከተማ አስተዳደር	684,729,808.00
	በጅጅጋ ከተማ አስተዳደር ለክልል የሚተላለፍ የገቢ	815,270,191.99
2	የጎዴ ከተማ አስተዳደር	350,000,000.00
3	ቀዳሃሮ ከተማ አስተዳደር	255,000,000.00
4	የደጋህቡር ከተማ አስተዳደር	255,000,000.00
5	የቀብራብያህ ከተማ አስተዳደር	61,966,158.40
6	የቶግ-ወጭሌ ከተማ አስተዳደር	69,700,669.51
	በክልል ደረጃ ጠቅላላ ገቢ ድምር	10,170,013,592.68
	በክልል ገቢዎች ቢሮ	5,649,680,824.48
	ከጋራ ገቢ ግብር	4,520,332,768.20

የሰማሌ ክልል መንግስት

የፋይናንስ ቢሮ

የ2016 ዓ.ም የወረዳና ከተማ አስተዳደር የበጀት ድጎማ

ተ/ቁ	የወረዳና ከተማ አስተዳደር ስያሜ	ድምር
	ጠቅላላ ድምር	14,206,514,373
	የ2016 ዓ.ም የወረዳ አስተዳደር የድጎማ በጀት ድልድል	11,984,808,312.24
	የፋፋን ዞን	1,518,884,917.56
1	ዳቡብዊ ጀግጁ/ሻበሌይ	159,820,314.79
2	አውባሬ	242,690,107.64
3	ሃርሺን	137,327,085.30
4	ቀ/ባያህ	164,555,731.52
5	ባቢሌ	124,304,689.28
6	ጉርሱም	114,833,855.81
7	ጎልጃኖ	123,120,835.09
8	ቱሊጉሌድ	129,040,106.01
9	ሳሜናዊ ጀግጁ	107,730,730.71
10	ሃራዋ	108,914,584.89
11	ሙላ	106,546,876.52
	ቆራሃይ ዞን	1,196,876,579.62
12	ክ/ደሃር	155,084,898.05
13	ሻይጎሽ	124,304,689.28
14	ሺላቦ	131,407,814.38
15	ዶቦ-ዌይን	133,775,522.75
16	ማርሲን	136,143,231.11
17	ቦዳሌይ	100,627,605.61
18	ጎግሎ-ኩዱንቡር	100,627,605.61
19	ለስድሃንካይሬ	107,730,730.71
20	ሂግሎለይ	105,363,022.34
21	ኤልአጋድን	101,811,459.79
	ጄረር ዞን	1,462,059,916.75
22	ደጋሀቡር	139,694,793.67
23	ጋሻሞ	145,614,064.58
24	ዳጋህ-ማዳው	140,878,647.85
25	አዋሬ	140,878,647.85
26	ጉናጋዶ	166,923,439.89
27	አራርሶ	131,407,814.38
28	ዳሮር	129,040,106.01
29	ዬኣሌ	121,936,980.91
30	ብርቆድ	139,694,793.67
31	ቢልኢልቡር	101,811,459.79
32	ዲግ	104,179,168.16

ተ/ቁ	የወረዳና ከተማ አስተዳደር ስያሜ	ድምር
	ዶሎ ዞን	880,787,512.60
33	ዋርዴር	153,901,043.87
34	ጋላዲ	142,062,502.03
35	በክ	140,878,647.85
36	ዳኖድ	116,017,709.99
37	ዳራቶሌ	117,201,564.18
38	ጋልሀሙር	108,914,584.89
39	ላሄል-ዩኡብ	101,811,459.79
	ሻቤሌ ዞን	1,277,378,664.11
40	ጎዶ	153,901,043.87
41	ምስራቅ ኢማይ	127,856,251.83
42	ቀላፎ	159,820,314.79
43	ዳናን	117,201,564.18
44	ፌር-ፌር	120,753,126.73
45	አዳድላይ	149,165,627.13
46	ሙስታህል	130,223,960.20
47	ቢራ አኖ	117,201,564.18
48	አባቆሮው	100,627,605.61
49	ኤላሌ	100,627,605.61
	አፍዴር ዞን	1,167,280,225.03
50	ሃርጌሌ	137,327,085.30
51	ኤልካሬ፣	125,488,543.46
52	ምዕራብ- ኢማይ	118,385,418.36
53	ባሬ	146,797,918.77
54	ጭራቲ	158,636,460.60
55	ዶሎባይ	133,775,522.75
56	ራሶ	140,878,647.85
57	ኮህሌ	101,811,459.79
58	ጎድ ጎድ	104,179,168.16
	ሊበን ዞን	954,186,471.98
59	ፍልቱ	161,004,168.97
60	ዶሎ ፣ አዶ	202,439,065.40
61	ዳካ ሱፍቱ	131,407,814.38
62	ቀርሳ ዱላ	120,753,126.73
63	ጉሮ ዳሞሌ	114,833,855.81
64	ጎሮ ባቃቅሳ	112,466,147.44
65	ቦቆልማዮ	111,282,293.26
	ሲቲ ዞን	1,246,067,012.77
66	ሺኒሌ	139,694,793.67
67	ኤረር	127,856,251.83

ተ/ቁ	የወረዳና ከተማ አስተዳደር ስያሜ	ድምር
68	ደንምል	134,959,376.93
69	ሜኤሶ	123,120,835.09
70	አፍዳም	116,017,709.99
71	አይሻ	125,488,543.46
72	ሀደጋሌ	121,936,980.91
73	ጎታ-ቢኪ	108,914,584.89
74	ጋብላሉ	101,811,459.79
75	ዱንያር	73,133,238.10
76	ደይማድ	73,133,238.10
	ኖጎብ ዞን	790,814,594.65
77	ኤልዌይን	124,304,689.28
78	ገርቦ	127,856,251.83
79	ሰጋማ	114,833,855.81
80	ዱሁን	118,385,418.36
81	ሃራሌይ	101,811,459.79
82	ኢላ-ሆሮሻጋህ	101,811,459.79
83	አዩን	101,811,459.79
	ኤረር ዞን	971,944,284.74
84	ፈቅ	176,394,273.36
85	ላጋሂዳ	110,098,439.08
86	ማያ-ሙሉኮ	111,282,293.26
87	ሀማሮ	121,936,980.91
88	ሳላሃድ	125,488,543.46
89	ቁቢ	123,120,835.09
90	ያሆብ	101,811,459.79
91	ዋንጋይ	101,811,459.79
	ዳዋ ዞን	518,528,132.42
92	ሞያሌ	185,865,106.83
93	ሁዴት	114,833,855.81
94	ሙባረክ	113,650,001.63
95	ቃዳዳሙ	104,179,168.16

የከተማ አስተዳደሮች የ2016 የድጎማ በጅት ጠቅላላ ድምር

ተ/ቁ	የከተማ አስተዳደሩ ስያሜ ጠቅላላ ድምር	ድምር
		2,221,706,061.04
1	የጅጅጋ ከተማ አስተዳደር	684,729,808.01
2	የጎዴ ከተማ አስተዳደር	425,456,710.69
3	ቀ/ደሃር ከተማ አስተዳደር	438,120,435.24
4	የደጋህቡር ከተማ አስተዳደር	435,454,387.96
5	የቀብራ-ባያህ ከተማ አስተዳደር	115,528,715.17
6	የቶግ-ውጭሌ ከተማ አስተዳደር	122,416,003.96

SOMALI REGIONAL STATE			
BUREAU OF FINANCE			
SUMMARY OF REGIONAL DOMESTIC REVENUE, FEDERAL SUBSIDY AND SUPPORT FOR SUSTAINABLE DEVELOPMENT GOALS FOR 2016 EFY			
(A)	<u>DOMESTIC REVENUE</u>		
	Tax Revenue	14,004,818,489	
	Non-Tax Revenue	1,064,220,220	
	Capital Revenue	53,666,900	
	Municipal Revenue	877,294,391	
	Domestic Revenue Total	16,000,000,000	16,000,000,000
	Balance Brought Forward from efy 2015		158,601,841
	Grand Total of Domestic Revenue for 2016 and Balance Brought Forward from efy 2015		16,158,601,841
(B)	<u>SUBSIDY FROM FEDERAL</u>		
	Federal Treasury	20,286,036,830	
	Federal Treasury Total		20,286,036,830
	External Assistance	554,146,122	
	External Assistance Total		554,146,122
	Federal Subsidy Total		20,840,182,952
(C)	SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOALS		1,397,200,000
D= A+B+C	Domestic Revenue, Federal Subsidy, External Assistance & Support for Achievement of Sustainable Development Goals Total for efy 2016		<u>38,395,984,793</u>

SOMALI REGIONAL STATE			
BUREAU OF FINANCE			
EXPENDITURE AND ITS FINANCING FOR EFY 2016			
	1. EXPENDITURE		
		Birr	Birr
(A)	REGIONAL SECTOR BUREAUS' RECURRENT EXPENDITURE		
	General services Development	5,708,407,674	
	Economic Services Development	484,747,960	
	Social Services Development	2,461,699,861	
	Other Expenditures	1,480,000,000	
	Recurrent Expenditure Total		10,134,855,495
(B)	REGIONAL SECTOR BUREAUS' CAPITAL EXPENDITURE		
	General services Development	2,592,195,947	
	Economic Services Development	7,876,172,501	
	Social Services Development	3,586,246,482	
	Capital Expenditure Total		14,054,614,930
	Grand Total of RSBs' Expenditure		24,189,470,425
(C)	SUBSIDIES TO WOREDAS AND CITY ADMINISTRATIONS		14,206,514,373
	Regional Government Expenditure Total		38,395,984,798
	2. FINANCING		
(A)	DOMESTIC REVENUE		
	Tax Revenue	14,004,818,489	
	Non-Tax Revenue	1,064,220,220	
	Capital Revenue	53,666,900	
	Municipal Revenue	877,294,391	
	Domestic Revenue Total		16,000,000,000
	Balance Brought Forward from EFY 2015		158,601,841
	Grand Total of Domestic Revenue for EFY 2016 and Balance Brought Forward from EFY 2015		16,158,601,841
(B)	SUBSIDY FROM FEDERAL TREASURY		
	Federal Treasury	20,286,036,830	
	Federal Treasury Total		20,286,036,830
	External Assistance	554,146,122	
	External Assistance Total		554,146,122
	FEDERAL TREASURY AND EXTERNAL ASSISTANCE TOTAL		20,840,182,952
(C)	SUPPORT FOR ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOALS (FROM FEDERAL)		1,397,200,000
D= A+B+C	Total Domestic Revenue, Federal Treasury, External Assistance & Support for Achievement of Sustainable Development Goals for EFY 2016		<u>38,395,984,793</u>

Somali Regional State		
Bureau of finance		
Revenue plan by account code for 2016 EFY		
('000) Birr		
Fiscal Year of Ethiopia: 2016		
Description	Account Code	Total revenue
Total Domestic Revenue	1000-1999	16,000,000.000
TAX REVENUE	1100-1300	14,004,818.489
Tax on Income, profits & Capital gains	1100-1110	7,867,267.569
Wages and salaries	1101	1,669,776.275
Rental income	1102	99,903.196
Profits to individuals	1103	1,243,440.146
Profits to corporations	1104	1,327,746.195
Dividend and chance winnings	1105	18,123.388
Capital gains	1106	25,313.011
Agricultural income	1107	479,428.359
Royalties	1108	272,372.400
Withholding Tax on Imports	1109	16,022.558
Interest Income Tax	1111	74,113.594
CHAT	1112	2,641,028.449
Value Added Tax (VAT) - Domestic	1120-1190	4,879,110.580
Value Added Tax on Domestically Manufactured Goods	1120-1160	3,241,843.052
Petroleum & Petroleum Products	1121	82,390.585
Soft Drinks	1124	10,175.805
Alcohol and Alcoholic products	1126	6,220.800
Chemical and chemical Products	1134	9,504.060
Iron & Steel	1136	40,840.950
Vehicles & Spare parts	1137	771,720.814
Machine Fixtures & Spare parts	1138	73,124.841
Wood & Wood products	1139	10,368.000
Food	1141	10,250.000
Electric Goods & Spare parts	1142	415,655.008
Stationery and Printing Machines	1143	144,536.674
Other Goods	1169	1,667,055.515
Value Added Tax on Services	1170-1190	1,637,267.528
Telecommunications	1171	18,931.104
Professional Services	1175	10,380.264
Works Contract	1176	1,135,162.962
Rent of Goods	1177	5,000.000
Garage	1178	10,804.994
Other Services	1199	456,988.203
Excise Tax	1200-1210	585,115.176
Petroleum and its products	1201	3,588.880
Mineral water	1205	625.744
Plastic Products	1212	580,000.552
Other goods	1219	900.000
Sales Turnover Tax on Domestically Manufactured Goods	1220-1240	287,349.282
Petroleum & Petroleum Products	1221	2,493.907
Sugar	1222	24,175.080
Food	1224	19,702.645
Soft Drinks	1225	23,832.101

Description	Account Code	Total revenue
Alcohol & Alcoholic Products	1227	120.000
Iron & Steel	1234	58,859.895
Stationary	1235	2,160.000
Non-Metallic Mineral Products	1236	11,212.155
Farm and farm Products	1237	20,328.489
Wood and Wood Products	1238	23,924.186
Others goods	1249	100,540.825
Turnover tax on Services	1250-1270	321,817.432
Garage	1252	14,463.051
Laundry	1253	22,882.266
Tailoring	1254	2,012.603
Legal	1255	13,644.606
Photography & photocopying	1256	19,183.614
Works contract	1258	56,934.809
Lodging	1259	1,396.233
Consultancy	1261	2,324.601
Commission Agent	1262	22,397.271
Barbery & Beauty Salon	1264	18,546.566
Rent of Goods	1266	22,122.749
Financial Services	1269	8,908.443
Other Goods & Services	1279	117,000.621
Stamp sales & Duty	1290	64,158.449
Stamp Sales	1291	17,027.869
Stamp duty on Vehicle sales	1292	41,080.580
Other stamp duty	1299	6,050.000
NON-TAX REVENUE	1400-1490	1,064,220.220
Administrative fees and charges	1401-1420	619,454.122
Mining Permits (Municipal)	1401	218,722.655
Animal Market and Nomadic Animals Yard Services (Municipal)	1404	88,512.037
Mapping and Planning Services (Municipal)	1406	0.998
Policing Services (Municipal)	1407	542.266
Work permits	1413	8.078
Court fines	1414	23,552.532
Court Fees	1415	29,041.360
Forfeits	1416	5,853.486
Business and Professional registration and license fees	1417	19,911.058
Other fees and charges	1429	233,309.652
Sales of Public goods and services	1430-1450	110,196.723
Veterinary services	1434	1,638.456
Health services	1435	79,258.637
Sales of medicines and medical supplies	1436	18,645.452
Medical examinations and treatments	1437	360.579
Handicrafts	1438	81.772
Printed forms	1439	550.888
Entertainment	1444	8.034
Road transport services	1451	360.000
Farm Products	1455	286.878
Other goods and services	1459	9,006.027
Government Investment income	1460-1470	128,178.784
Interest on loan to government employees	1465	10,877.347
Others	1479	117,301.437

Description	Account Code	Total revenue
Miscellaneous non tax	1480	206,390.592
Domestic Assistance	1483	2,282.500
Other miscellaneous revenue	1489	94,885.637
CAPITAL REVENUES	1500	53,666.900
Sales of movable and immovable properties	1501	53,666.900
MUNICIPALITY REVENUES	1700	877,294.391
Municipality Tax Revenue	1701-1719	80,983.872
City house tax	1701	53,209.119
Assurances	1702	1,371.215
Entertainment	1703	100.000
other Tax	1719	26,303.538
Municipality Non-Tax Revenue	1720-1789	796,209.637
Municipality Rent Revenue	1720-1739	347,332.841
City land rent	1721	152,939.702
Residential House Rent	1722	10,840.321
Trade Houses rent	1723	7,405.349
Market Veranda	1724	353.202
Market Place rent/gullet rent	1725	1,252.874
Stable rent and Livestock tax	1726	27,800.000
Rent From machinery	1728	1,047.446
municipal Land Lease Income	1731	145,693.946
Municipality Service Charge	1740-1749	152,032.937
Trade and Professional Registration and licensing	1741	7,246.347
Housing and Fencing construction license	1742	43,518.718
Soil Dumping Space License	1743	907.176
Traffic fines for violation of traffic rules	1745	25,084.883
fence for violation of rules and Regulation	1746	10,108.836
Bus terminal rules	1747	916.359
Municipality Chat	1749	64,250.618
Municipality Sales of goods and services	1750-1789	277,491.040
Sanitation Services	1751	11,058.747
Engineering Services	1752	6,177.877
Building Construction Supervision	1753	601.046
Design and tender document preparation	1754	728.465
Contract Registration	1755	47,617.301
road services fee	1756	102,112.158
Water Service	1757	500.000
vital statistics service	1761	6,953.205
Annual vehicle inspection agency fee	1764	19,410.546
Vehicle parking fee	1769	108.000
vehicle parking fees	1772	7,456.353
Registration fee for land acquisition	1773	5,047.566
Renewal of land building title deed plan and main off	1774	13,558.018
Dept suspension, cancelation of registration	1775	3,795.282
Abattoir service	1777	3,200.000
Fright Tax	1778	35,459.124
Emblem and sing broad and any advertising service fee	1782	1,720.493
Other sales of property and service	1789	11,986.859
Municipality Capital Revenue	1790-1799	705.899
Sales Movable and Immovable	1791	705.899
Others	1799	18,646.920

Somali Regional State						
Bureau of Finance						
summary of Recurrent budget for the 2016 fiscal year						
S/n	BI Code	Sub Code	Sector Bureaus	Salary Expenditure (A)	Operating Expenditure (B)	Total Recurrent Expenditure C=(A+B)
			Total budget	5,561,879,903	3,092,975,585	10,134,855,488
	100		Administrative and general services	3,794,697,723	1,913,709,944	5,708,407,667
1	111		office of state Council	27,911,199	36,335,842	64,247,041
2	113		Office of the Auditor General	21,142,470	14,802,545	35,945,015
3	115	1	Regional Administration Office	17,630,394	492,397,618	510,028,012
4		2	Fafen Zone Administration Office	6,111,672	14,407,273	20,518,945
5		3	Siti Zone Administration Office	5,702,507	14,407,273	20,109,780
6		4	Jerar Zone Administration Office	13,469,524	14,407,273	27,876,797
7		5	Nogob Zone Administration Office	8,532,799	14,407,273	22,940,072
8		6	Shebele Zone Administration Office	10,214,025	14,407,273	24,621,298
9		7	Afder Zone Administration Office	10,470,943	14,407,273	24,878,216
10		8	Korahi Zone Administration Office	7,631,720	14,407,273	22,038,993
11		9	Dolo Zone Administration Office	8,194,636	14,207,273	22,401,909
12		10	Liban Zone Administration Office	7,600,663	14,207,273	21,807,936
13		11	Erer Zone Administration Office	9,608,071	14,207,273	23,815,343
14		12	Dawa Zone Administration Office	6,082,442	14,207,273	20,289,715
15	119		Bureau of Women affairs	9,790,618	12,550,000	22,340,618
16	121	1	Bureau of Justice	19,766,526	15,422,000	35,188,526
17		2	Fafen Zone Prosecutor's Department	4,703,022	1,900,000	6,603,022
18		3	Siti Zone Prosecutor's Department	3,418,473	1,300,000	4,718,473
19		4	Jarar Zone Prosecutor's Department	5,867,513	1,300,000	7,167,513
20		5	Nogob Zone Prosecutor's Department	3,684,927	1,300,000	4,984,927
21		6	Shebele Zone Prosecutor's Department	4,835,107	1,300,000	6,135,107
22		7	Afder Zone Prosecutor's Department	5,948,488	1,300,000	7,248,488
23		8	Korahi Zone Prosecutor's Department	4,615,483	1,300,000	5,915,483
24		9	Dolo Zone Prosecutor's Department	2,796,623	1,300,000	4,096,623
25		10	Liban Zone Prosecutor's Department	5,292,804	1,300,000	6,592,804
26		11	Erer Zone Prosecutor's Department	5,255,191	1,300,000	6,555,191
27		12	Dawa Zone Prosecutor's Department	2,577,475	1,300,000	3,877,475
28	122	1	Supreme Court	19,531,001	19,045,957	38,576,958
29		2	Fafen Zone High Court	11,777,466	1,900,000	13,677,466
30		3	Siti Zone High Court	4,857,451	1,300,000	6,157,451
31		4	Jerar Zone High Court	9,929,542	1,300,000	11,229,542
32		5	Nogob Zone High Court	4,635,575	1,300,000	5,935,575
33		6	Shebele Zone High Court	8,258,816	1,300,000	9,558,816
34		7	Afder Zone High Court	5,369,034	1,300,000	6,669,034
35		8	Korahi Zone High Court	5,930,975	1,300,000	7,230,975
36		9	Dolo Zone High Court	6,102,436	1,300,000	7,402,436
37		10	Liban Zone High Court	4,811,647	1,300,000	6,111,647
38		11	Administration of Judges	1,568,265	1,300,000	2,868,265
39		12	lawyers' administration office	3,403,476	1,300,000	4,703,476
40		13	Erer Zone High Court	6,172,940	1,300,000	7,472,940
41		14	Dawa Zone High Court	2,829,128	1,300,000	4,129,128
42		15	Office of Judiciary Reform	849,641	1,300,000	2,149,641
43	123	1	Regional Sharia Court	21,927,607	12,687,235	34,614,842
44		2	Fafen Zone Sharia High Court	14,616,293	1,222,000	15,838,293
45		3	Siti Zone Sharia High Court	5,619,133	1,111,500	6,730,633
46		4	Jerar Zone Sharia High Court	12,928,303	1,111,500	14,039,803
47		5	Nogob Zone Sharia High Court	8,449,152	1,111,500	9,560,652
48		6	Shebele Zone Sharia High Court	15,881,779	1,111,500	16,993,279
49		7	Afder Zone Sharia High Court	10,333,658	1,111,500	11,445,158

S/n	BI Code	Sub Code	Sector Bureaus	Salary Expenditure (A)	Operating Expenditure (B)	Total Recurrent Expenditure C= (A+ B)
50		8	Korahi Zone Sharia High Court	12,060,301	1,111,500	13,171,801
51		9	Dolo Zone Sharia High Court	7,117,138	1,111,500	8,228,638
52		10	Liban Zone Sharia High Court	5,827,628	1,111,500	6,939,128
53		11	Erer Zone Sharia High Court	9,119,166	1,111,500	10,230,666
54		12	Dawa Zone Sharia High Court	7,863,820	1,111,500	8,975,320
55	124		Justice organs T/ & legal research institute	2,584,374	7,277,950	9,862,324
56	126	1	Complaints and Grievance handling commission	6,639,906	7,191,623	13,831,529
57		2	Fafen Zone Grievance handling Office		480,000	480,000
58		3	Siti Zone Grievance handling Office		480,000	480,000
59		4	Jerar Zone Grievance handling Office		480,000	480,000
60		5	Nogob Zone Grievance handling Office		480,000	480,000
61		6	Shebele Zone Grievance handling Office		480,000	480,000
62		7	Afder Zone Grievance handling Office		480,000	480,000
63		8	Korahi Zone Grievance handling Office		480,000	480,000
64		9	Dolo Zone Grievance handling Office		480,000	480,000
65		10	Liban Zone Grievance handling Office		480,000	480,000
66		11	Erer Zone Grievance handling Office		480,000	480,000
67		12	Dawa Zone Grievance handling Office		480,000	480,000
68	127	1	Police Commission	2,893,462,180	768,563,961	3,662,026,141
69		2	Police Academy	4,096,270.32	10,400,000	14,496,270
70		3	Fafen Zone Police Department		1,260,000	1,260,000
71		4	Siti Zone Police Department		1,110,000	1,110,000
72		5	Jerar Zone Police Department		1,110,000	1,110,000
73		6	Nogob Zone Police Department		1,110,000	1,110,000
74		7	Shebele Zone Police Department		1,110,000	1,110,000
75		8	Afder Zone Police Department		1,110,000	1,110,000
76		9	Korahi Zone Police Department		1,110,000	1,110,000
77		10	Dolo Zone Police Department		1,110,000	1,110,000
78		11	Leban Zone Police Department		1,110,000	1,110,000
79		12	Erer Zone Police Department		1,110,000	1,110,000
80		13	Dawa Zone Police Department		1,110,000	1,110,000
81	128		Anti-Corruption and Ethics Commission	5,613,394	7,380,020	12,993,414
82	129	1	Prison Administration Commission	160,024,823	65,093,651	225,118,474
83		2	Fafen Zone Prison Administration		640,000	640,000
84		3	Siti Zone Prison Administration		640,000	640,000
85		4	jerar Zone Prison Administration		640,000	640,000
86		5	Nogob Zone Prison Administration		640,000	640,000
87		6	Shebele Zone Prison Administration		640,000	640,000
88		7	Afder Zone Prison Administration		640,000	640,000
89		8	Korahi Zone Prison Administration		640,000	640,000
90		9	Dolo Zone Prison Administration		640,000	640,000
91		10	Liban Zone Prison Administration		640,000	640,000
92		11	Erer Zone Prison Administration		640,000	640,000
93		12	Dawa Zone Prison Administration		640,000	640,000
94	132		commission for Investigation of Violence	6,567,840.00	11,295,000	17,862,840
95	133	1	Security affairs Bureau	76,772,305	60,293,931	137,066,236
97	134		Militia office	4,179,612.00	10,000,000	14,179,612
98	144		Regional border affairs Office	4,085,902.08	7,191,350	11,277,252
99	152		Finance Bureau	17,024,194.92	21,001,391	38,025,586
100		1	Treasury service charge		1,500,000	1,500,000
101	153		Government Communication Bureau	7,911,598.44	9,304,036	17,215,634
102	154		Mass Media Agency	49,441,417.20	19,765,000	69,206,417
103	155		Civil Service Bureau	19,137,742.20	13,332,242	32,469,984

S/n	BI Code	Sub Code	Sector Bureaus	Salary Expenditure (A)	Operating Expenditure (B)	Total Recurrent Expenditure C= (A+ B)
104	156	1	Bureau of Revenue	31,179,022.80	11,800,000	42,979,023
105		2	Fafen Zone Revenue Department		360,000	360,000
106		3	Siti Zone Revenue Department		360,000	360,000
107		4	Jerer Zone Revenue Department		360,000	360,000
108		5	Nogob Zone Revenue Department		360,000	360,000
109		6	Shebele Zone Revenue Department		360,000	360,000
110		7	Afder Zone Revenue Department		360,000	360,000
111		8	Korahi Zone Revenue Department		360,000	360,000
112		9	Dolo Zone Revenue Department		360,000	360,000
113		10	Leban Zone Revenue Department		360,000	360,000
114		11	Erer Zone Revenue Department		360,000	360,000
115		12	Dawa Zone Revenue Department		360,000	360,000
116	157		Culture and Tourism Bureau	8,062,266.84	9,710,796	17,773,063
117	158		Vital events Registration Agency	4,591,596.16	8,010,796	12,602,392
118	161		Bureau of Innovation Technology	6,804,523.72	8,500,000	15,304,524
119	163		Public procurement and Property Administration Agency	6,159,504.04	8,500,000	14,659,504
120	174		Planning Bureau	13,732,562.08	12,000,000	25,732,562
	200		Economic development sector	283,047,913.16	201,700,047.00	484,747,960.16
121	211	1	Bureau of Agriculture	14,524,746.36	17,875,000	32,399,746
122		2	Fafen Zone Agriculture Department	409,486.24	360,000	769,486
123		3	Siti Zone Agriculture Department	409,486.24	360,000	769,486
124		4	JerEr Zone Agriculture Department	483,402.40	360,000	843,402
125		5	Nogob Zone Agriculture Department	483,396.16	360,000	843,396
126		6	Shebele Zone Agriculture Department	483,401.44	360,000	843,401
127		7	Afder Zone Agriculture Department	483,396.16	360,000	843,396
128		8	Korahi Zone Agriculture Department	483,396.16	360,000	843,396
129		9	Dolo Zone Agriculture Department	483,336.16	360,000	843,336
130		10	liban Zone Agriculture Department	483,336.16	360,000	843,336
131		11	Erer Zone Agriculture Department	483,401.44	360,000	843,401
132		12	Dawa Zone Agriculture Department	483,396.16	360,000	843,396
133	212	1	Livestock Development Bureau	29,237,704.08	17,873,500	47,111,204
134		2	Fafen Zone Animal Department of		360,000	360,000
135		3	Siti Zonal Livestock Department		360,000	360,000
136		4	Jerer Zone Livestock Department		360,000	360,000
137		5	Nogob Zone Livestock Department		360,000	360,000
138		6	Shebele Zone Livestock Department		360,000	360,000
139		7	Afder Zone Livestock Department		360,000	360,000
140		8	Korahi Zone Livestock Department		360,000	360,000
141		9	Dolo Zone Livestock Department		360,000	360,000
142		10	Leban Zone Livestock Department		360,000	360,000
143		11	Erer Zone Livestock Department		360,000	360,000
144		12	Dawa Zone Livestock Department		360,000	360,000
145	213		Pastoral and Semi-pastoral Research Institute	50,956,065	11,310,053	62,266,118
146	214		Bureau of Mines and Petroleum	10,315,014	9,162,048	19,477,062
147	215		Bureau of Irrigation Development	30,415,689	12,539,843	42,955,532
148	216		Cooperatives Promotion Office	7,547,440	9,180,759	16,728,199
149	217		Environmental Protection and Rural Land Administration Bureau	14,127,088	9,000,000	23,127,088
150	221	1	Bureau of Water Resources	21,569,490	20,959,622	42,529,112
151		2	Fafen Zone Water Department	254,743.12	360,000	614,743
152		3	Siti Zone Water Department	254,743.12	360,000	614,743
153		4	Jerar Zone Water Department	291,700.72	360,000	651,701
154		5	Nogob Zone Water Department	514,768.24	360,000	874,768

S/n	BI Cod e	Su b Co de	Sector Bureaus	Salary Expenditure (A)	Operating Expenditure (B)	Total Recurrent Expenditure C=(A+B)
155		6	Shebele Zone Water Department	514,768.24	360,000	874,768
156		7	Afder Zone Water Department	291,700.72	360,000	651,701
157		8	Korahi Zone Water Department	514,768.24	360,000	874,768
158		9	Dolo Zone Water Department	514,768.24	360,000	874,768
159		10	Liban Zone Water Department	291,700.72	360,000	651,701
160		11	Erer Zone Water Department	514,768.24	360,000	874,768
161		12	Dawa Zone Water Department	291,700.72	360,000	651,701
162	231	1	Trade and Transport Bureau	16,179,044.52	10,730,802	26,909,847
163		2	Fafen Zone Trade Department	1,692,535	700,000	2,392,535
164		3	Siti Zone Trade Department	1,199,016	675,000	1,874,016
165		4	Jerar Zone Trade Department	2,224,390	675,000	2,899,390
166		5	Nogob Zone Trade Department	2,134,901	675,000	2,809,901
167		6	Shebele Zone Trade Department	2,343,017	675,000	3,018,017
168		7	Afder Zone Trade Department	2,408,988	675,000	3,083,988
169		8	Korahi Zone Trade Department	1,879,358	675,000	2,554,358
170		9	Dolo Zone Trade Department	2,144,985	675,000	2,819,985
171		10	Leban Zone Trade Department	2,739,706	675,000	3,414,706
172		11	Erer Zone Trade Department	2,053,837	675,000	2,728,837
173		12	Dawa Zone Trade Department	1,174,132	675,000	1,849,132
174	233		public enterprises Regulatory Authority	7,229,106	7,000,000	14,229,106
175	235		Investment and Industry Bureau	11,361,297	9,186,014	20,547,311
176	272	1	Urban Dev. \$ Construction Bureau	16,525,559	18,650,000	35,175,559
177		2	Fafen Zone Construction Department		360,000	360,000
178		3	Siti Zone Construction Department		360,000	360,000
179		4	Jerar Zone Construction Department		360,000	360,000
180		5	Nogob Zone Construction Department		360,000	360,000
181		6	Shebele Zone Construction Department		360,000	360,000
182		7	Afder Zone Construction Department		360,000	360,000
183		8	Korahi Zone Construction Department		360,000	360,000
184		9	Dolo Zone Construction Department		360,000	360,000
185		10	Leban Zone Construction Department		360,000	360,000
186		11	Erer Zone Construction Department		360,000	360,000
187		12	Dawa Zone Construction Department		360,000	360,000
188	273		Road Development Bureau	13,510,802	17,942,406	31,453,208
189	274		Housing Management and Development Agency	8,134,437	7,000,000	15,134,437
		300	Social sector development	1,484,134,266.96	977,565,594.00	3,941,699,860.96
190	311	1	Education Bureau	31,505,535.20	20,950,000	52,455,535
191		2	Fafen Zone Education Department	283,265.92	360,000	643,266
192		3	Siti Zone Education Department	283,265.92	360,000	643,266
193		4	Jerar Zone Education Department	323,067.52	360,000	683,068
194		5	Nogob Zone Education Department	323,061.28	360,000	683,061
195		6	Shebele Zone Education Department	323,067.52	360,000	683,068
196		7	Afder Zone Education Department	323,067.52	360,000	683,068
197		8	Korahi Zone Education Department	323,049.28	360,000	683,049
198		9	Dolo Zone Education Department	323,067.52	360,000	683,068
199		10	Leban Zone Education Department	322,977.28	360,000	682,977
200		11	Erer Zone Education Department	323,067.52	360,000	683,068
201		12	Dawa Zone Education Department	323,061.28	360,000	683,061
202		1	Shaygosh Boarding School	14,196,267.56	20,393,565	34,589,833
203		2	Gashamo Boarding School	10,627,959.56	20,099,453	30,727,413
204		3	Jigjiga boarding school	14,723,163.68	26,519,002	41,242,166
205		4	Fik Boarding school	21,556,634.72	26,782,684	48,339,319
		5	Sheder (Aw-Bare) Boarding school	5,000,000	10,000,000	15,000,000
		6	Guna-Gado Boarding school	5,000,000	10,000,000	15,000,000

S/n	BI Code	Su b Code	Sector Bureaus	Salary Expenditure (A)	Operating Expenditure (B)	Total Recurrent Expenditure C=(A+B)
		7	Filtu Boarding school	5,000,000	10,000,000	15,000,000
		8	Afdem Boarding school	5,000,000	10,000,000	15,000,000
		9	Kalafe Boarding school	5,000,000	10,000,000	15,000,000
206		10	Jigjiga Model Secondary School	10,045,713.28	13,900,000	23,945,713
207		11	Dr. Abdulmejid Husein Teachers Training College	33,949,138.52	30,775,093	64,724,232
208		12	Kebridehar Teachers Training College	29,273,359.76	19,525,000	48,798,360
209		13	Dolo-Ado Teachers Training College	21,952,420.88	20,500,000	42,452,421
210	312		Skill and Job Creation Bureau	17,637,859.00	16,744,088	34,381,947
211		1	Hadegala Vocational College	14,702,534.88	14,000,000	28,702,535
212		2	Fik Vocational College	16,666,270.08	14,000,000	30,666,270
213		3	Degahbur Vocational College	23,295,807.00	14,000,000	37,295,807
214		4	Warder Vocational College	20,563,131.96	14,000,000	34,563,132
215		5	Filtu Vocational College	17,068,999.92	14,000,000	31,069,000
216		6	Moyale Vocational College	13,632,480.24	14,000,000	27,632,480
217		7	Jigjiga Polytechnic College	30,451,049.04	18,165,581	48,616,630
218		8	Kabridahar Vocational College	23,561,186.16	16,325,950	39,887,136
219		9	Cherati Vocational College	21,016,517.64	16,234,100	37,250,618
220		10	Gode Polytechnic and Agricultural College	35,281,632.96	23,277,700	58,559,333
		11	Erer Agricultural College	5,000,000	8,000,000	13,000,000
		12	Aw-Bare Vocational College	5,000,000	8,000,000	13,000,000
		13	Raso Vocational College	5,000,000	8,000,000	13,000,000
		14	Ael-Weyne Vocational College	5,000,000	8,000,000	13,000,000
221	313		professional Competency Assurance Agency	6,681,153.88	7,775,000	14,456,154
222	319		Public Service and management College	17,068,606.44	9,130,000	26,198,606
223	331		Sports and Youth Bureau	10,423,320.72	10,725,000	21,148,321
224	341	1	Health Bureau	30,787,706.00	19,885,411	50,673,117
225		2	Fafen Zone Health Department	254,741.68	360,000	614,742
226		3	Siti Zone Health Department	254,729.68	360,000	614,730
227		4	Jerer Zone Health Department	358,264.00	360,000	718,264
228		5	Nogob Zone Health Department	291,704.08	360,000	651,704
229		6	Shebele Zone Health Department	291,700.72	360,000	651,701
230		7	Afder Zone Health Department	291,700.72	360,000	651,701
231		8	Korahi Zone Health Department	291,548.08	360,000	651,548
232		9	Dolo Zone Health Department	291,548.08	360,000	651,548
233		10	Leban Zone Health Department	291,700.72	360,000	651,701
234		11	Erer Zone Health Department	291,632.08	360,000	651,632
235		12	Dawa Zone Health Department	291,700.72	360,000	651,701
236		1	Karamara Hospital	103,000,306.16	30,600,361	133,600,667
237		2	Gode Hospital	74,947,222.76	24,040,681	98,987,904
238		3	Filtu Hospital	49,775,273.60	23,250,000	73,025,274
239		4	Kabridehar Hospital	61,723,607.84	24,372,746	86,096,354
240		5	Hargele Hospital	40,460,081.60	22,205,434	62,665,516
241		6	Degahbur Hospital	82,037,733.44	24,152,228	106,189,961
242		7	Warder Hospital	55,602,098.48	22,015,154	77,617,252
243		8	Fik Hospital	49,189,013.12	22,277,863	71,466,876
244		9	siti Hospital	41,208,394.64	21,082,752	62,291,147
245		10	Dawa Hospital	23,437,660.04	17,500,000	40,937,660
246		11	Rasso hospital	29,527,091.84	19,120,000	48,647,092
247		12	Gashamo Hospital	28,258,975.64	19,500,000	47,758,976
248		13	Dolo-Ado Hospital	34,495,088.72	20,500,000	54,995,089
249		14	Shinile Hospital	33,460,339.64	17,000,000	50,460,340
250		15	Gerbo Hospital	25,793,988.44	17,000,000	42,793,988

S/n	BI Code	Sub Code	Sector Bureaus	Salary Expenditure (A)	Operating Expenditure (B)	Total Recurrent Expenditure C=(A+B)
251		16	Kebribeyah Primary Hospital (New)	22,591,545.68	17,000,000	39,591,546
252		17	Ablele Primary Hospital	43,621,905.32	17,000,000	60,621,905
253		18	Jigjiga College of Health Science	36,597,737.72	22,915,933	59,513,671
254		19	Gode College of Health Science	24,947,957.84	19,282,681	44,230,639
255		20	Kebridehar College of Health Science	31,263,618.32	17,031,000	48,294,618
256	342		Food, Medicine & Health Care Administration Agency	11,580,787.72	8,270,022	19,850,810
257	345		HIV/AIDS Prevention and Control Secretariat	5,965,210.04	8,246,903	14,212,113
258	351	1	Bureau of Social Affairs	10,267,897.96	10,172,414	20,440,312
259		2	Jigjiga Special Interest Center	5,275,118.48	7,500,000	12,775,118
260	361		Bureau of Disaster Risk Management	20,762,173.72	13,901,795	34,663,969
	400		budget for Others			1,480,000,000
	462	01	Contingency budget			880,000,000
	462	02	Contingency for salary			100,000,000
		03	Contingency for payment of federal debt			500,000,000

Somali Regional State
Bureau of Finance
Regional Sector Bureau's 2016 Budget Year Capital Expenditure
05/00 - Approved
('000 Birr)

Ethiopian Fiscal Year: 2016 E.C.

Class of Account					Description	Source Of Finance		Total of Budget
Pub. Body Code..	program	activity	Sub program	project		Treasury	Foreign Assistance	
0500					Somali Region	13,500,468.808	554,146.122	14,054,614.930
000 - Regional Sector Bureau						13,500,468.808	554,146.122	14,054,614.930
100					ADMINISTRATION & GENERAL SERVICES	2,527,059.825	65,136.122	2,592,195.947
110					Organ of State	864,036.019	56,386.122	920,422.141
111					Bureau of Regional Council	424,548.042	-	424,548.042
	01				Legislative	424,548.042	-	424,548.042
		01			Administration and General Service	424,548.042	-	424,548.042
			00		-	424,548.042	-	424,548.042
				001	Project for Equipping with furniture's and materials of the new office building	181,166.100	-	181,166.100
				002	Procurement project of vehicles	29,581.942	-	29,581.942
				003	Holding of Different Sessions of state Council	25,000.000	-	25,000.000
				004	Oversight and supervision of public projects	24,000.000	-	24,000.000
				005	Supervision and enforcement of Audit reports (Public Account committee)	1,500.000	-	1,500.000
				006	Annual consultative meeting of speakers' forum	7,000.000	-	7,000.000
				007	monitoring and supervision of local councils' performance project	3,500.000	-	3,500.000
				008	Standing Committee Experience-sharing project	4,000.000	-	4,000.000
				009	Office vehicles maintenance project	8,000.000	-	8,000.000
				010	Re-printing and dissemination of the Regional Constitution	1,000.000	-	1,000.000
				011	Printing of Federal and state Flags	7,000.000	-	7,000.000
				012	Translation, Publication and dissemination of Proclamations	5,000.000	-	5,000.000
				013	Printing Regional Council's Bi-annual Bulletin	1,500.000	-	1,500.000
				014	Legal Audit over the implementation of bills enacted by state council in collaboration with higher learning institutions	2,000.000	-	2,000.000
				015	Training on Human Rights for Regional Council Members	4,000.000	-	4,000.000
				016	Regional Council Members Training project	10,000.000	-	10,000.000
				017	Training on communication skill and minutes taking skill for public relation department	2,800.000	-	2,800.000
				018	Standing Committees Training project	4,000.000	-	4,000.000
				019	Training of elected women parliamentarians	4,500.000	-	4,500.000
				020	Hidar 29 of Nations, Nationalities and Peoples Celebration Day	30,000.000	-	30,000.000
				021	Holding national and state Flag Day Celebration	5,500.000	-	5,500.000
				022	women's Coccus Forum project	2,000.000	-	2,000.000
				023	Support for the unemployed members of state Council	40,000.000	-	40,000.000
				024	Procurement of Protocol Garments for Members of state Council	3,000.000	-	3,000.000
				025	Publication project of I.D. for Members of state Council and supporting staff of local canceller's speakers	1,000.000	-	1,000.000
				026	Various Publications and Advertisement Project	1,000.000	-	1,000.000

			027	Training And Formulation Children's Parliament	2,000.000	-	2,000.000
			028	Training of Standing Committees at District Level	4,500.000	-	4,500.000
			029	MPs' Constituency relation Project	10,000.000	-	10,000.000
113				Office of the Auditor General	26,666.515	-	26,666.515
	01			Support and Advisory	26,666.515	-	26,666.515
		01		Administration and General Service	26,666.515	-	26,666.515
			00	-	26,666.515	-	26,666.515
			001	Financial Audit	3,031.616	-	3,031.616
			002	Performance Audit	3,850.552	-	3,850.552
			003	follow up of the standard and quality of audit reports	1,659.359	-	1,659.359
			004	Awareness-creation training for administrators and personnel of Accounts, Revenue, Internal Audit and Stores of in 6 zones & 6 City Administration	1,173.240	-	1,173.240
			005	Issuance of Certificate of Professional Competence to Private Auditors and Accountants	481.000	-	481.000
			006	awareness creation towards rules on organization authorized to provide auditing service	800.150	-	800.150
			007	training on use and operation of Peachtree system	1,334.900	-	1,334.900
			008	Annual audit training and information exchange	1,095.320	-	1,095.320
			009	training on International Financial Reporting System	1,334.900	-	1,334.900
			010	training on Kaizen and committee collaboration	1,069.600	-	1,069.600
			011	printing of staff ID and batches	420.000	-	420.000
			012	Training on human management directive	722.148	-	722.148
			013	Procurement Electronics of Plant, Machinery & equipment	1,052.750	-	1,052.750
			014	Maintenance Bureau's vehicles	1,715.500	-	1,715.500
			015	experience sharing of public accounts standing committee and members from Office of the Auditor General	1,164.480	-	1,164.480
			016	Community Awareness-rising through TV and FM	570.000	-	570.000
			017	Translation of different documents	500.000	-	500.000
			018	conduct awareness creation studies, seminars and penal discussions	1,200.000	-	1,200.000
			019	Establish experience sharing forum between auditors	240.000	-	240.000
			020	Upgrading the website of the office & the expansion of LAN	465.000	-	465.000
			021	Developing Automated file management system for the Archives	150.000	-	150.000
			022	Training of secretaries and other key staffs MS Office	280.000	-	280.000
			023	Purchase Of equipment (cameras, wireless printers, camera Lense camera stand. Etc)	830.000	-	830.000
			024	rewarding of model staffs	526.000	-	526.000
			025	organizing of annual forum of Office of the Auditor Generals of eastern, southern regions & Addis Abeba	1,000.000	-	1,000.000
115				Office of President	384,059.640	-	384,059.640
	01			Support and advisory	384,059.640	-	384,059.640
		01		Administration and General Service	384,059.640	-	384,059.640
			00	-	384,059.640	-	384,059.640
			001	Procurement of vehicles for the office (Ongoing project)	37,063.492	-	37,063.492
			002	Maintenance of Office of President and meeting halls	32,671.148	-	32,671.148
			003	Provision of Food for police forces project	32,000.000	-	32,000.000
			004	Landscape Development Project – at headquarter regional administration	7,100.000	-	7,100.000
			005	Formation of Shade for the Fuel Station of the Presidency office (ongoing Project)	5,655.000	-	5,655.000
			006	Development of GPS system to control vehicles movement	10,220.000	-	10,220.000
			007	Office Equipment Project	3,000.000	-	3,000.000
			008	Maintenance, & repair of Office vehicles Project	2,000.000	-	2,000.000
			009	community mobilization and participation project	8,000.000	-	8,000.000
			010	Arrangements of Occasional Meetings	10,000.000	-	10,000.000
			011	Establishment of Special Studio for the Office of the President to Provide Press Releases	7,000.000	-	7,000.000
			012	Conducting studies and investigations on the various matter related to privatization, social security, compensation.	7,100.000	-	7,100.000

			013	Training of office staff in different departments (ongoing project)	2,000.000	-	2,000.000
			014	Induction Training for new staff deployed the Office of the President	250.000	-	250.000
			015	Travel, Monitoring & Evaluation Project	100,000.000	-	100,000.000
			016	Awareness creation, mobilization, supervision, Evaluation & Various Trainings Project	120,000.000	-	120,000.000
119				Bureau of Women affairs	28,761.822	56,386.122	85,147.944
	01			Support and Advisory	28,761.822	56,386.122	85,147.944
		01		Administration and general service	28,761.822	56,386.122	85,147.944
			00		28,761.822	56,386.122	85,147.944
			001	women's associations development project	1,850.000	-	1,850.000
			002	implementation of pastoral and agropastoral women's development package project	2,000.000	-	2,000.000
			003	Job Creation and participation of Women's Economic Empowerment Project	1,450.000	-	1,450.000
			004	Empowerment of Women's Participation in Political Affairs Project	756.122	-	756.122
			005	women participation in peace building process	700.000	-	700.000
			006	Celebration of World Women's Day (March 8)	400.200	-	400.200
			007	combating and reduction of harm full traditional practices project (FGM/ GBV)	1,500.000	-	1,500.000
			008	Enhancement of the Understanding of Gender equality project	1,135.000	-	1,135.000
			009	family reconciliation project	865.000	-	865.000
			010	One Stop service Center	2,500.000	-	2,500.000
			011	Child Growth and Development Project	1,100.000	-	1,100.000
			012	Enhancement of child care Project	1,320.000	-	1,320.000
			013	child participation Project)	730.000	-	730.000
			014	National Road Map to end Child Marriage and FGM project	1,000.000	-	1,000.000
			015	Quarterly Monitoring and Supportive Supervision on All Projects Implemented BoWCA and All Its District Counterparts	970.000	-	970.000
			016	Enhancing the understanding and capacity of heads of woredas women's affairs office on planning and reporting system	550.000	-	550.000
			017	coordination and supervision the operation of NGOs project	540.000	-	540.000
			018	CP/GBV cluster quarterly review meeting project	550.000	-	550.000
			019	biannual review meeting with all districts bureau heads)	650.000	-	650.000
			020	Human Resource and Institutional Capacity Building Project) 2015	1,120.500	-	1,120.500
			021	Human resource management information system (HRMIS)	370.000	-	370.000
			022	public relations program	755.000	-	755.000
			023	ICT development	750.000	-	750.000
			024	Breastfeeding mother nutrition promotion project	400.000	-	400.000
			025	The project to improve the nutrition of children under 5 years age	400.000	-	400.000
			026	A project to raise the level of nutrition knowledge of pregnant women	400.000	-	400.000
			027	maintenance of the office building	2,000.000	-	2,000.000
			028	maintenance of 5 vehicles	2,000.000	-	2,000.000
			031	prevention and control of abuses against gender project	-	10,390.000	10,390.000
			033	project to eliminate early marriages	-	3,426.122	3,426.122
			034	Child Abuses Prevention Project	-	42,570.000	42,570.000
120				Justice	757,678.048	870.000	758,548.048
121				Bureau of Justice	31,356.000	870.000	32,226.000
	01			Support and advisory	31,356.000	870.000	32,226.000
		01		Administration and General Service	31,356.000	870.000	32,226.000
			00	-	31,356.000	870.000	32,226.000
			001	Training on human Trafficking and cannabis/narcotics	1,000.000	-	1,000.000
			002	Awareness creation Through Media Agencies	500.000	-	500.000

			003	Professional Development Training for legal drafters.	750.000	-	750.000
			004	Train and outreaching of New Laws enforce to the work of Justice sector.	1,000.000	-	1,000.000
			005	procurement project of staff transportation bus procurement project	3,505.985	-	3,505.985
			006	Training on Information Technology (ICT) to Staff	500.000	-	500.000
			007	Awareness creation program for different groups of society (religious leaders, elders and youth)	2,000.000	-	2,000.000
			008	Train 250 professionals or prosecutors on prevention of harmful practices and crimes against children.	2,100.015	-	2,100.015
			009	organizing of panels discussion on Supremacy of Law and challenges	1,500.000	-	1,500.000
			010	Publication and Codification of state enacted Laws by compiling into five-year packages	2,000.000	-	2,000.000
			011	Annual prosecutors Evaluation program	4,000.000	-	4,000.000
			012	Training of prosecutors zonal and district administrations	500.000	-	500.000
			013	supervision to the provision of registration of evidence and the documentation system in all zones and city administration	2,000.000	-	2,000.000
			014	Advocates training biannually	700.000	-	700.000
			015	Training on the Implementation of Citizens' Charters for Service Providers	500.000	-	500.000
			016	long term trainings (Summer program)	2,500.000	-	2,500.000
			017	Inspection of Rights of Prisoners in Prisons and Police Stations	2,000.000	-	2,000.000
			018	monitoring and evaluation of annual plans	722.993	-	722.993
			019	Drafting of proclamations and regulations and experience sharing	1,000.000	-	1,000.000
			020	study on causes of rape crimes and human migration	2,000.000	-	2,000.000
			021	supervision of prosecutor's department in six city administration	577.007	-	577.007
			022	Justice for Children Project	-	870.000	870.000
122				Supreme Court	31,457.397	-	31,457.397
	01			Support and advisory	31,457.397	-	31,457.397
		01		Administration and General Service	31,457.397	-	31,457.397
			00		31,457.397	-	31,457.397
			001	Evaluation of the performance of the Judiciary and the supervision of the provision of court services	7,730.214	-	7,730.214
			002	Publication of New Guidelines and directives issued by the Judicial Administration Commission	2,000.000	-	2,000.000
			003	Studies on the Harmonization of Social Courts and Civil matters	2,500.000	-	2,500.000
			004	procurement and installation of supreme court proceedings Sound recording devices	2,613.268	-	2,613.268
			005	procurement of new courts Gown	1,716.000	-	1,716.000
			006	building the skill and state courts service delivery procedures	6,737.915	-	6,737.915
			007	training of courts registrars	3,160.000	-	3,160.000
			008	procurement project of 4 Bajajs	2,000.000	-	2,000.000
			009	Translation of Federal courts cassation decisions of Volumes 21, 22 & 23	3,000.000	-	3,000.000
123				Sharea Supreme Court	52,914.223	-	52,914.223
	01			Support and Advisory	52,914.223	-	52,914.223
		01		Administration and General Service	52,914.223	-	52,914.223
			00	-	52,914.223	-	52,914.223
			001	Construction of Korahay zonal Sharia Court Building project	16,207.194	-	16,207.194
			002	Retention of the Sharia Court Office building G+3	2,606.000	-	2,606.000
			003	Equipping of Siti, Dawa & Liban zonal sharia courts and benches of supreme sharia court	5,500.000	-	5,500.000
			004	Training on Islamic Shari'a issues to regional, zonal and city administration offices	5,000.000	-	5,000.000

			005	publication of documents (sharia code, files and completed sharia procedure code)	250.000	-	250.000
			006	construction project of fence and design of kadis training institute	10,824.050	-	10,824.050
			007	Monitoring and Evaluation of the Performance of Sharia Offices at the Regional, woreda/city administrations	3,500.000	-	3,500.000
			008	procurement Bajaj for the office	1,000.000	-	1,000.000
			009	Awareness creation on the legal rights between spouses to reduce cases of divorce and family disputes	600.000	-	600.000
			010	Organizing the fifth consultative meeting on Awareness creation on harmful traditional practices and promoting positive practices	2,500.000	-	2,500.000
			011	Reward of model Sharia Court Staff at Regional & zonal Level	700.000	-	700.000
			012	Experience Sharing with Neighboring Regions to find solutions for family problems	1,000.000	-	1,000.000
			013	Plenum of the Supreme Court Sharia	1,000.000	-	1,000.000
			014	decoration and greening project of office compound	2,226.979	-	2,226.979
124				Organs of Justice Professionals Training Center	13,115.668	-	13,115.668
	01			Professionals Training Center	13,115.668	-	13,115.668
	01			Administration and General Service	13,115.668	-	13,115.668
		00		0	13,115.668	-	13,115.668
			001	Carrying out different trainings of the institute	11,346.700	-	11,346.700
			002	experience sharing to other regions	700.000	-	700.000
			003	Equipping the institute by Machinery	168.968	-	168.968
			004	procurement of one bajaj	900.000	-	900.000
126				Grievance and Compliance Handling Commission	9,800.000	-	9,800.000
	01			Compliance Handling	9,800.000	-	9,800.000
	01			Administration and General Service	9,800.000	-	9,800.000
		00		Support and advisory	9,800.000	-	9,800.000
			001	supervision on the Performance of Complaints Offices,	3,000.000	-	3,000.000
			002	Performance Evaluation of Complaints Offices at woreda/city administrations	1,200.000	-	1,200.000
			003	Training on Handling & management of Grievance Redressal	1,200.000	-	1,200.000
			004	organizing forums and consultative meeting on management of grievance	1,500.000	-	1,500.000
			005	Project for experience sharing and tour visit to other regions	1,000.000	-	1,000.000
			006	Awareness creation and mobilization towards Gender	1,000.000	-	1,000.000
			009	Procurement Project of 2 Bajaj	900.000	-	900.000
127				Police Commission	75,559.025	-	75,559.025
	01			Crime Prevention	75,559.025	-	75,559.025
	01			Administration and General Service	30,915.246	-	30,915.246
		00		.	30,915.246	-	30,915.246
			001	Short term local trainings	5,915.700	-	5,915.700
			002	Monitoring and Evaluation of the Four Quarters to be Done in 11 Zones, 93 Districts and 6 city administrations	2,000.000	-	2,000.000
			004	Study on Police-Community Relations, Case Recurrences, and Causes of crimes	1,000.000	-	1,000.000
			005	Maintenance and Renovation of the General Headquarter of the Police Commission and Three zones	4,500.000	-	4,500.000
			006	Procurement of 5 Bajaj	1,148.546	-	1,148.546
			007	Procurement of Musical Instruments for music groups And Bands	3,281.000	-	3,281.000
			008	Procurement of police Arms	3,840.000	-	3,840.000
			009	Formation of two databases for Investigation Crime and prevention	2,500.000	-	2,500.000
			010	Equipping the Offices of the Police Commission	2,500.000	-	2,500.000
			012	Procurement of Medicines and Medical Equipment for police	2,500.000	-	2,500.000
			013	Development of Database of human resource Information System	275.000	-	275.000
			014	Formation of Web Sites and Emails	305.000	-	305.000

			015	installation Administrator and Net Work Installation	700.000	-	700.000
			016	Archives Management System	450.000	-	450.000
	13			Police Academy	44,643.779	-	44,643.779
		00		-	44,643.779	-	44,643.779
			001	Conducting various trainings at the police College	11,205.500	-	11,205.500
			002	Maintenance and renovation of Buildings of 84 Residences rooms and dormitories 192 rooms and dining halls	3,450.000	-	3,450.000
			003	Construction of a mini stadium and garage of the college	3,800.000	-	3,800.000
			004	Equipping Medical Center of the College	3,200.000	-	3,200.000
			005	Construction of Gateway and Guard Houses of the College	13,388.279	-	13,388.279
			006	Construction of Internal Roads, Plantation of the College	7,500.000	-	7,500.000
			007	college's Vehicles Maintenance Project	1,200.000	-	1,200.000
			008	Conducting various studies in the college	900.000	-	900.000
128				Anti-Corruption and Ethics Commission	11,180.000	-	11,180.000
	01			Prevention of Corruption	11,180.000	-	11,180.000
		01		Administration And General Service	11,180.000	-	11,180.000
		00		-	11,180.000	-	11,180.000
			001	Monitoring and Supervision Activities	2,690.000	-	2,690.000
			002	Training and awareness creation on ethics and anti-corruption	2,550.000	-	2,550.000
			003	Office Vehicle Maintenance Project	800.000	-	800.000
			004	procurement Project of bajaj	900.000	-	900.000
			005	Printing and Publication for celebration of anti-corruption day	1,550.000	-	1,550.000
			006	asset disclosure and registration	2,090.000	-	2,090.000
			007	human resource development Training	600.000	-	600.000
129				Prison Administration	30,268.041	-	30,268.041
	01			Support and Advisory	30,268.041	-	30,268.041
		01		Admin and general service	30,268.041	-	30,268.041
		00		-	30,268.041	-	30,268.041
			001	Procurement of Army Uniforms	6,087.950	-	6,087.950
			002	procurement of Drugs for Prisoners	6,843.148	-	6,843.148
			003	supervision of zones and Experiences Sharing with states and federal	450.000	-	450.000
			004	Procurement of Army Communication Equipment	620.000	-	620.000
			005	procurement of Teaching-learning Materials	1,500.000	-	1,500.000
			006	Expansion and Repair of Prisons	1,500.000	-	1,500.000
			007	Prisoners Outreach Program	900.000	-	900.000
			008	procurement of logistic supply for wards	1,500.000	-	1,500.000
			009	maintenance vehicles	5,604.170	-	5,604.170
			010	maintenance of the rehabilitation centers in Dolo, Fik and Dolo Cado	4,212.773	-	4,212.773
			011	Procurement project of Recreational Equipment	1,050.000	-	1,050.000
132				commission for Investigation of Violence	63,730.450	-	63,730.450
	01			Support and advisory	63,730.450	-	63,730.450
		01		Administration and General Service	63,730.450	-	63,730.450
		00		-	63,730.450	-	63,730.450
			001	Monitoring, Tracking & Investigating Crimes occurred in Districts, Cities in the Region	25,500.000	-	25,500.000
			002	Conducting various trainings on the crime investigation system in the region	12,000.000	-	12,000.000
			003	Data Base Development project	1,500.000	-	1,500.000
			004	Subsidy budget for support of Reparation of Victims	1,500.000	-	1,500.000
			005	The project to conduct studies on violence occurred in the region	5,880.450	-	5,880.450
			006	Procurement Project for purchase of various office equipment	7,000.000	-	7,000.000
			007	Procurement Project for purchase of Vehicles	2,500.000	-	2,500.000
			008	Documentary Film & Promotional Project	5,850.000	-	5,850.000
			009	Remembrance Day of violence	2,000.000	-	2,000.000
133				Bureau of Security	424,956.894	-	424,956.894
	01			Support and advisory	424,956.894	-	424,956.894

		01		Administration and General Service	424,956.894	-	424,956.894
			00	-	424,956.894	-	424,956.894
			001	dispute settlement	35,540.000	-	35,540.000
			002	Peace Building	23,000.000	-	23,000.000
			003	ensure security of the public and rule of law	24,140.000	-	24,140.000
			004	Protection of human rights	17,176.800	-	17,176.800
			005	Planning, Monitoring, evaluation and political affairs	13,823.450	-	13,823.450
			006	intelligence Service	19,400.000	-	19,400.000
			007	Training and capacity building of the Staff	4,500.000	-	4,500.000
			008	Training on financial management and general service	6,300.000	-	6,300.000
			009	Maintenance of Security affairs Bureau building	36,648.916	-	36,648.916
			010	Equipping of Security affairs Bureau building	23,650.000	-	23,650.000
			011	maintenance of fixed assets of security agencies	34,550.000	-	34,550.000
			012	Follow-up the operation system and provisions of service of security agencies	7,600.000	-	7,600.000
			013	Strengthening and Promoting Youth Peace behavers	12,600.000	-	12,600.000
			014	Strengthening the relationship between the public and the various sectors of society	12,657.728	-	12,657.728
			015	prevention and control of crimes and insecurity	11,370.000	-	11,370.000
			016	Compensation	27,000.000	-	27,000.000
			017	Subsidy of Majlisul Alaha	15,000.000	-	15,000.000
			018	Awareness creation, mobilization, Evaluation & Various Trainings	100,000.000	-	100,000.000
134				office of Regional Militia	8,320.350	-	8,320.350
	01			Support and Advisory	8,320.350	-	8,320.350
		01		Administration and General Service	8,320.350	-	8,320.350
			00	-	8,320.350	-	8,320.350
			001	Conducting Meetings of Militia Commanders'	950.000	-	950.000
			002	Studying the threat of insecurity in the areas where militia forces operate	450.000	-	450.000
			003	Inspection and supervision of the militia army	1,000.000	-	1,000.000
			004	Conducting various trainings for the new militia forces	600.000	-	600.000
			005	Training on Public Relations, Cooperation for Militia Officers with Security Agencies	1,200.000	-	1,200.000
			006	Procurement of 3 Office Bajaj	1,200.000	-	1,200.000
			007	Maintenance of logistic supply for militia forces	800.000	-	800.000
			008	Procurement of Army logistic supply	1,120.350	-	1,120.350
			009	Procurement of Medicine supply for militia forces	500.000	-	500.000
			010	Procurement of Computers and Laptops	500.000	-	500.000
135				Somali-Oromia Region Bilateral	5,020.000	-	5,020.000
	01			Support And Advisory	5,020.000	-	5,020.000
		01		Admin And General Service	5,020.000	-	5,020.000
			00		5,020.000	-	5,020.000
			001	Somali and Oromia coordination Program management	5,020.000	-	5,020.000
140				Defense	9,270.350	-	9,270.350
144				Bureau of Border Affairs	9,270.350	-	9,270.350
	01			Support & Advisory	9,270.350	-	9,270.350
		01		Administration and General Service	9,270.350	-	9,270.350
			00	-	9,270.350	-	9,270.350
			001	A study on the impact of the new districts approved by the Oromia region in boundary area with our region and the causes of conflicts, expansion and new settlements and ways of reaching durable solutions	950.000	-	950.000
			002	Holding Conferences on the prevention and resolution of disputes and the prevention of territorial expansion in our neighboring areas	450.000	-	450.000
			003	looking for a solution to some areas of pocket lands, found in the Oromia Region	450.000	-	450.000
			004	Searching for a political solution to the conflict in the western part of Sitti zone and gathering information on the loss of life and property caused by the war	600.000	-	600.000
			005	Consultation meeting of IDPs and related organizations with the office	600.000	-	600.000

			006	Establishing peace committees and peace forms in zones, woredas, schools, and kabales of border area with our neighboring regions	1,200.000	-	1,200.000
			007	building Culture of Peace and culture Peacefully living with the community living in the border areas of the neighboring areas	800.000	-	800.000
			008	Educating the community living in border areas about violence against women in times of conflict	1,120.350	-	1,120.350
			009	Monitoring, evaluation and supervision of all intervention of the office in 2016.F. Y	500.000	-	500.000
			010	Training to develop the knowledge and skills of border affairs office staff and sharing experience with neighboring regions and federal ministries.	500.000	-	500.000
			011	Coordinating, preparing and publishing drafts of Border Affairs agreements and manuals.	750.000	-	750.000
			012	Public awareness through different media	500.000	-	500.000
			013	Procurement of 3 Bajaj and 2 Motor cycle for Border affairs Office and branch offices (six zones	850.000	-	850.000
150				General Service	896,075.408	7,880.000	903,955.408
152				Bureau of Finance	272,854.071	-	272,854.071
	01			Support and Advisory	183,978.255	-	183,978.255
		01		Administration and General Service	183,978.255	-	183,978.255
			00	-	183,978.255	-	183,978.255
			001	Training on Integrated Budget and Expenditure system (IBEX) for regional sector bureaus, woredas and channel one program	2,700.000	-	2,700.000
			002	Develop Modern Biometric system	50,000.000	-	50,000.000
			003	Data Center Maintenance and Recovery)	2,000.000	-	2,000.000
			004	Develop Data Protection and Data Collection Offline Databases Making and Singal Database Recoverable	1,000.000	-	1,000.000
			005	install Broadband Connection to Fiber Optic	2,000.000	-	2,000.000
			006	Bureau of Finance new Building Network Infrastructure and LAN upgrade)	1,500.000	-	1,500.000
			007	installation of Woreda net for new sites and for Online Charges) for the whole region	10,000.000	-	10,000.000
			008	Procuring an ID machine that has a bag sealer	1,000.000	-	1,000.000
			009	install Intra-Connection of V-Sat Network System for woredas where there is no telecommunication network	3,000.000	-	3,000.000
			010	performance based evaluation and rewarding employees with outstanding performance (model staff)	1,800.000	-	1,800.000
			011	Training for new staff on IBEX and accounts system	1,000.000	-	1,000.000
			012	Preparation, printing and dissemination of information through annual magazines, Broachers	2,000.000	-	2,000.000
			013	Study, translation and updating of all financial legal documents and other public relation documents	1,100.000	-	1,100.000
			014	Printing Financial and Revenue Receipts for regional sectors, woredas and city administrations	7,000.000	-	7,000.000
			015	preparation, management and updating of the financial records of the Bureau	1,200.000	-	1,200.000
			016	bi-Annual performance evaluation of the Bureau	2,000.000	-	2,000.000
			017	Vehicles maintenance	7,000.000	-	7,000.000
			018	Fixed Asset management system	1,400.000	-	1,400.000
			021	Modernizing vehicle management system to ensure safety and wellbeing of vehicles (GPS And Speed Limit for Vehicles))	1,000.000	-	1,000.000
			024	providing Incentives and Rewards to the outstanding Employees	2,000.000	-	2,000.000
			025	Submitting information on office inspections and all office functions	821.455	-	821.455
			027	preparation, management and updating of office warehouse activity data especially in the management of income vouchers	1,100.000	-	1,100.000
			028	Finance Bureau Completion, Decoration, Furnishing & Repair Project (New Part & Old Part)	73,421.800	-	73,421.800

			030	Staff capacity building training especially for new staff	1,100.000	-	1,100.000
			034	Procurement project for purchase of vehicles (On-Going)	6,835.000	-	6,835.000
	02			Government finance	53,785.000	-	53,785.000
		01		-	53,785.000	-	53,785.000
			00		53,785.000	-	53,785.000
			001	Year-end inventory counting of the region	1,000.000	-	1,000.000
			002	Conduct different audit trainings for internal auditors of regional sectors, woredas and city administrations	3,236.000	-	3,236.000
			003	Revising and publishing internal audit procedures & Training Manuals	1,000.000	-	1,000.000
			004	Conducting Performance Audit On mega Projects implementing by sector bureaus	400.000	-	400.000
			005	Conduct regular inspection and auditing on budget utilization at all Levels	4,649.000	-	4,649.000
			006	Conduct internal auditors conference from regional sector bureaus, woredas and city administrations	1,000.000	-	1,000.000
			007	Technical support on public financial management system given to regional sector bureaus, woredas and city administrations (PFM Technical quarterly Support)	5,000.000	-	5,000.000
			008	Double Entry Training and On - Job Trainings)	4,400.000	-	4,400.000
			009	Training on Cash Flow Management and Cash Based Management for Office Staff at regional, District & City Levels	4,200.000	-	4,200.000
			011	Updating Regional Payroll & Ghost Finding and Exclusion	1,600.000	-	1,600.000
			012	Implementation of the Integrated Expenditure and Accountability Framework for Accountants at the Regional, District and city administration (PEFA Framework)	700.000	-	700.000
			013	Holding Bi-annual meetings on evaluating Public Financial Management system of regional sectors, woredas and city administrations	600.000	-	600.000
			014	Wash Matching Fund (Channel one)	2,000.000	-	2,000.000
			016	Develop fixed asset management and stock management system for regional sector bureaus, woredas and city administrations.	1,800.000	-	1,800.000
			017	Collection and disposal of old fixed assets like vehicles etc of regional sectors, woredas and city administrations	2,000.000	-	2,000.000
			018	Study, data collection and vaulting for auction Antique Vehicles	3,000.000	-	3,000.000
			019	Study and data collection the asset of former Liyu police enterprise	600.000	-	600.000
			020	Implementation Awareness creation Training on Government Financial Management for Departments of Finance in sector bureau at Woreda and regional Levels	900.000	-	900.000
			021	Evaluating and Reviewing the Effectiveness of the Financial Management System at Different Levels	4,500.000	-	4,500.000
			022	Surprise Auditing	4,000.000	-	4,000.000
			024	Preparation of regulations, directives and guidelines for financial management	3,200.000	-	3,200.000
			026	Monitoring to categorize all woreda's and city administrations in the financial management system	4,000.000	-	4,000.000
	03			Economic Development	35,090.816	-	35,090.816
		01		Administration and General service	35,090.816	-	35,090.816
			00	-	35,090.816	-	35,090.816
			009	Training on the budget preparation and management system for regional, district and city administrations	4,050.000	-	4,050.000
			010	Technical support and on-job trainings on budget preparation and management for regional bureau, woredas and city administration	7,257.001	-	7,257.001
			011	development and translation of Citizen Budget Book	650.000	-	650.000
			012	updating of existing Woreda budget grant Formula	1,200.000	-	1,200.000
			013	Training on results-Based and Monitoring & Evaluation and Reporting)	1,033.815	-	1,033.815

			014	Preparation Of Macro-Economic and Midterm Expenditure Frame Work	2,000.000	-	2,000.000
			017	Project supervision and M&E on all projects implementing by regional sectors each quarter	5,000.000	-	5,000.000
			019	supervision and M&E on all projects implementing by all local and international non-government organizations operating in the region each quarter	1,200.000	-	1,200.000
			020	Providing Training to Districts on Local Agency Operations Guide	1,200.000	-	1,200.000
			021	Conduct review meeting on coordination of all NGOs operating in the region	1,500.000	-	1,500.000
			023	Grant Subsidy to Somali Development Association)	10,000.000	-	10,000.000
153				Bureau of Communication	67,017.933	-	67,017.933
	01			Information	67,017.933	-	67,017.933
		01		Administration and General	67,017.933	-	67,017.933
			00	-	67,017.933	-	67,017.933
			001	Project for the Establishment & Implementation of social media & Various Promotions on Office Page	3,089.033	-	3,089.033
			002	The project for preparing and disseminating important messages from federal and state government	3,590.000	-	3,590.000
			003	Conducting various trainings for leadership and civil society in social media.	1,532.900	-	1,532.900
			004	The project of preparing and producing different publications for the office (Books, Journals & etc)	6,700.000	-	6,700.000
			005	Production of Documentary Films on Office Performance	7,400.000	-	7,400.000
			006	Preparing Tv and Radio programs that are important for the community to learn from	1,000.000	-	1,000.000
			007	Conducting Training for Media Workers & Zonal Experts	1,500.000	-	1,500.000
			008	Conducting Interdisciplinary Studies on public perception on Social-Media	1,500.000	-	1,500.000
			009	Capacity Building & Professional Support for Community Radio & Mini Media Committees	2,056.000	-	2,056.000
			010	Preparation and Implementation of System of Rating and Control of Media Devices and Information	1,000.000	-	1,000.000
			011	Radio Repair & Installation Project (Radio, Plasma Tv)	6,250.000	-	6,250.000
			012	Training the capacity to use media for top leaders of zonal, woreda and city administration	2,500.000	-	2,500.000
			013	Training to improve develop the capacity of media professionals in the country and the region	1,500.000	-	1,500.000
			014	organizing consultative panel discussions	3,000.000	-	3,000.000
			015	Training Project on Public Relations	3,000.000	-	3,000.000
			016	Public Opinion Collection Project on Government performance	2,000.000	-	2,000.000
			017	Image building and Promotion Project	1,000.000	-	1,000.000
			018	displaying of press-conferences and press-release	1,400.000	-	1,400.000
			019	monitoring and supervision of bureau operations	3,000.000	-	3,000.000
			020	capacity Development Project (Knowledge) & Office Staff Award	1,000.000	-	1,000.000
			021	Purchasing of Finger Printing Machine	1,000.000	-	1,000.000
			022	Bureau maintenance and Renovation Project	7,000.000	-	7,000.000
			023	Monitoring & inspection bureau operations (Financial & Fiscal progress)	800.000	-	800.000
			024	procurement project of bajaj	400.000	-	400.000
			025	Women's Leadership Development & Training Project	800.000	-	800.000
			026	maintenance of IT Equipment of the Bureau	1,000.000	-	1,000.000
			027	Maintenance of bureau vehicles	2,000.000	-	2,000.000
154				Mass Media Agency	145,140.249	-	145,140.249
	01			Support and Advisory Service	145,140.249	-	145,140.249
		01		Administration and General Service	145,140.249	-	145,140.249
			00	--	145,140.249	-	145,140.249
			001	THAI COM air rent payment project	18,753.685	-	18,753.685
			002	ARAB SITE air rent payment project	22,057.827	-	22,057.827

			003	HOT BIRD air rent payment project	36,548.213	-	36,548.213
			004	NSS12 air rent payment project	8,911.699	-	8,911.699
			005	EMA air rent payment project	400.000	-	400.000
			006	media programs design and reorganize	5,861.221	-	5,861.221
			007	zonal news and programs presentation and production project	1,430.570	-	1,430.570
			008	TV news design and reorganize	1,603.760	-	1,603.760
			009	development project of FM programs	1,953.149	-	1,953.149
			010	entertainment programs and short films	2,515.440	-	2,515.440
			011	conducting of panel discussion on current issues	1,412.587	-	1,412.587
			012	development of documentary film on historical sites, tourism and investment sites	1,843.120	-	1,843.120
			013	Procurement of material for new play out and call in system)	2,248.934	-	2,248.934
			014	Installation of new antenna & Maintenance of existing antenna Arab site	1,956.321	-	1,956.321
			015	Procurement of Camera and accessories	1,180.852	-	1,180.852
			016	Procurement of Digital media	1,660.301	-	1,660.301
			017	Somali got talent and arts invention competition project	2,619.959	-	2,619.959
			018	Translation of proclamations on media and broadcasting service	510.000	-	510.000
			019	development regular programs on FM& TV	1,600.000	-	1,600.000
			020	maintenance Generators and machinery etc)	977.600	-	977.600
			021	furnishing with equipment with new SRTV branches in Addis-ababa and dire dawa	1,438.701	-	1,438.701
			022	assess and supervise the performance of zonal reporters	945.872	-	945.872
			023	Procurement of Amplifiers & maintenance of the maintenance of the old ones	1,940.000	-	1,940.000
			024	questions and answers competition project	1,993.956	-	1,993.956
			025	Learn about your land program	299.984	-	299.984
			026	Training on media law & ethics)	500.000	-	500.000
			027	Training on developmental journalism)	692.748	-	692.748
			028	Project on a study of understanding the process of reforming the press system	1,341.600	-	1,341.600
			029	Children's entertainment programs	2,569.294	-	2,569.294
			030	Digital media production	1,000.000	-	1,000.000
			031	Website redesign (SRTV & MMA) and Networking infrastructure	824.000	-	824.000
			032	Rewarding of employees with outstanding performance	900.000	-	900.000
			033	payment project of renting cost of 10 zonal and dire-dawa & Addis-Ababa compounds	1,800.000	-	1,800.000
			034	Cost for procurement project for domestic and foreign programs & news	1,015.554	-	1,015.554
			035	A project to prepare a series TV drama	2,200.000	-	2,200.000
			036	Excavation of 2 toilets & One pond Project	2,100.000	-	2,100.000
			037	Radio drama production project	1,493.312	-	1,493.312
			038	development of Amharic language news & programs project	860.000	-	860.000
			039	consultative debates project	1,500.000	-	1,500.000
			040	National Journalism Experience Sharing Project	540.100	-	540.100
			041	Procurement project of 2 photo-copy machine 3 refrigerators,1 attendance machine and 1 scanner machine	1,410.000	-	1,410.000
			042	Procurement of spare parts for new studios	1,729.890	-	1,729.890
155				Bureau of Public Service	71,393.064	-	71,393.064
	01			Support and Advisory service	71,393.064	-	71,393.064
		01		Administration and General Service	71,393.064	-	71,393.064
			00	-	71,393.064	-	71,393.064
			001	Long Training Packages Project- education for public employees to be nurtured and self-employed, level 1 (687 students) and level 2 (480 master programming students)	15,021.591	-	15,021.591
			002	Private University Education Project	1,525.250	-	1,525.250
			003	Student Support Project (Pocket Money)	3,810.000	-	3,810.000

			004	Regional, zonal and woredas structures updating and allowance study, Supervision Supporting the Recruitment System & retirement project	2,592.500	-	2,592.500
			005	Training Project on development of Job descriptions, job evaluation, setting of base salaries, Grading & Evaluating New Positions salaries	2,592.500	-	2,592.500
			006	Conducting researches & Supervision to protect the Rights of civil Servants	3,244.773	-	3,244.773
			007	Project for preparation of Trainings on civil servants Rules & regulations and disciplinary System.	1,000.000	-	1,000.000
			008	Long term Training packages Project - civil servants Education upgrading for Level 1 (240 Members), Level 2 (230 Members) and PHD level;(20 Members)	4,250.000	-	4,250.000
			009	Student Graduation Ceremonies Project	600.000	-	600.000
			010	supervision and Monitoring project)	2,486.060	-	2,486.060
			011	Short-term training projects)	1,173.227	-	1,173.227
			012	Project for Enhancing the Implementation of the Reform and Good Governance packages	3,094.804	-	3,094.804
			013	Project for Promotion of Supervisions, Supportive and Studies in the Implementation of the Reforms and Good Governance Package	1,900.000	-	1,900.000
			014	Project for the Implementation of the data Collection and Insertion of General Data of civil servant, The Data to Identify Employees Who Have Reached Retirement Age working in regional bureau.	4,000.000	-	4,000.000
			015	Training and development and implementation of ICS Mis human resource Planning program, archives management, Kaizen and Promotion of regional bureau Staff	1,482.500	-	1,482.500
			016	Training and consultation forum of all. Public Service sector	1,795.000	-	1,795.000
			017	supervision, Monitoring and Performance Assessment on teamwork	500.000	-	500.000
			018	ICT Infrastructure maintenance and expansion of Networking project	300.000	-	300.000
			019	Project for development of Software document management system (DAMS). Archive system and train secretaries of the Bureau with program	1,034.500	-	1,034.500
			020	experience sharing with neighboring states	1,197.500	-	1,197.500
			021	Preparation of different publications and dissemination of Bureau achievement	800.000	-	800.000
			022	Induction Training Project, Employee Promotion and (Job Description and Employee Week Commemoration	1,097.776	-	1,097.776
			023	Maintenance project of Bureau Vehicles	3,700.000	-	3,700.000
			024	Vehicles procurement Project	6,970.083	-	6,970.083
			025	Greening and innovation of Bureau Compound	1,000.000	-	1,000.000
			026	Sponsoring of 2016 national civil service sectors annual consultative meeting	3,625.000	-	3,625.000
			027	Fixed Asset Management and proper utilization System and Training Project	600.000	-	600.000
156				Bureau of Revenue	138,397.180	-	138,397.180
	01			Support and Advisory	138,397.180	-	138,397.180
		01		Administration and General Service	138,397.180	-	138,397.180
			00		138,397.180	-	138,397.180
			001	Procurement Project of furniture for Taxpayer Registration Centers (Tin Registration Centers) in 26 Districts	8,000.000	-	8,000.000
			002	E-Tax System Implementation Project Procurement & Installation of Online Tax Collection Equipment (E-Tax)	30,000.000	-	30,000.000
			003	Printing and publication of TIN & VAT certificates for woredas, city administrations & regional bureaus	1,500.000	-	1,500.000
			004	Awareness Campaign in 11 zones & 6 city administrations	1,500.000	-	1,500.000
			005	Hosting of Commemoration of the Tax Conference	2,000.000	-	2,000.000
			006	Rewards Taxpayer Receipt Award as Lottery	2,000.000	-	2,000.000
			007	Development of strategy for Modernization & Networking Modern Social-Media with the bureau	2,000.000	-	2,000.000

			008	Weekly Awareness creation Program on SRTV Media	4,000.000	-	4,000.000
			009	Preparation, localization, Publication & Enforcement of Tax Laws	1,500.000	-	1,500.000
			010	To conduct Tax-audits in all bureaus, 60 woredas, 6 city Administration & taxpayers operating outside the region (Addis, Diridawa, Adama & Hawasa)	2,679.957	-	2,679.957
			011	Collect tax intelligence information and conduct investigations	1,200.000	-	1,200.000
			012	Classification & management of Risk Management	2,000.000	-	2,000.000
			013	Verification of VAT vouchers Input/Output	1,000.000	-	1,000.000
			014	Examination of documents, information/reports of audit & tax intelligence	2,000.000	-	2,000.000
			015	Completion & Implementation of New Office Structure	2,000.000	-	2,000.000
			016	Enhancing the understanding and skill of Revenue Managers (Training)	6,509.000	-	6,509.000
			017	Cause revenue Managers an Experience Sharing tour to Neighboring regions of Oromia, Sidama, Amhara & Addis Ababa city Administration	2,000.000	-	2,000.000
			018	Evaluation & rewarding of tax Operators with outstanding performance at region, woredas and city Administration	3,000.000	-	3,000.000
			019	Verification & Examination of woredas and city Administration the authenticity of receipt vouchers (Tax Reform)	800.000	-	800.000
			020	procurement Project of (E-TAX System) being implemented in 20 model woredas	10,000.000	-	10,000.000
			021	Maintenance & supervision of Registration centers	1,000.000	-	1,000.000
			022	Special Agreement Service & Call Center	4,100.000	-	4,100.000
			023	Evaluation, Support & supervision of 93 woredas & city Administration	13,000.000	-	13,000.000
			024	2016 budget year revenue Plan Breakdown Meeting & develop 2017 revenue Plan forecasting	2,000.000	-	2,000.000
			025	Local income generation potential studies	4,208.223	-	4,208.223
			027	Studies & Observations of Local Government Revenue & application of Revenue collection and Enforcement System	2,500.000	-	2,500.000
			028	Inspection and supervision by Bureau head to 11 zones & 6 city Administrations	4,000.000	-	4,000.000
			029	Preparation & Implementation of means & Strategies to Achieve Bureau Plans/Goals	1,500.000	-	1,500.000
			030	Procurement Project of furniture for 11 zonal revenue agents	2,000.000	-	2,000.000
			034	Preparation of 2016 budget Activity Booklet	400.000	-	400.000
			035	Development of Documentary Film	800.000	-	800.000
			036	Bureau compound Decoration & Greening Project	6,200.000	-	6,200.000
			037	Vehicles Maintenance	3,000.000	-	3,000.000
			038	Procurement Custer Bus	8,000.000	-	8,000.000
157				Bureau Of Culture and Tourism	39,855.818	-	39,855.818
	01			Support and Advisory service	39,855.818	-	39,855.818
		01		Administration and General Service	39,855.818	-	39,855.818
			00	-	39,855.818	-	39,855.818
			001	extra money of Construction of the Wall of Balan-Bal	4,300.000	-	4,300.000
			002	Construction and Maintenance of Monuments, Tourist Sites, Museums, Libraries and Cultural Centers	8,805.818	-	8,805.818
			003	Conducting Celebrations, Participation & Various Cultural Exhibitions	1,800.000	-	1,800.000
			004	Different trainings on cultural Development	450.000	-	450.000
			005	Studies & supervision of cultural Development	3,100.000	-	3,100.000
			006	Conducting of various trainings on development of cultural industries	1,200.000	-	1,200.000
			007	Studies & Monitoring of Cultural Industries Development Project	600.000	-	600.000
			008	Conducting of Different Exhibitions on Cultural Industries Products	700.000	-	700.000
			009	Studies & supervision of Language & Literature Development	1,500.000	-	1,500.000
			010	Conducting different trainings on language Development	1,500.000	-	1,500.000

			011	Conducting of Memorization, Participation & Various festival on Language & Literature Presentations	1,000.000	-	1,000.000
			012	Carrying out different trainings on development of tourism	1,437.500	-	1,437.500
			013	Studies & Monitoring on Tourism Development Project	1,225.000	-	1,225.000
			014	Project for the Preparation /selection of Tourism Development Sites	1,437.500	-	1,437.500
			015	Organizing of different Celebrations, Participation and Various Exhibitions for the Promotion of Tourism	1,150.000	-	1,150.000
			016	Project for the Study & Monitoring of Tourists Services delivery	1,500.000	-	1,500.000
			017	Conducting of different trainings ion provisions services to tourists	1,750.000	-	1,750.000
			018	Procurement Project of Office Vehicles	800.000	-	800.000
			019	Office furniture Repair, procurement Project of Office furniture (Tourist sites	350.000	-	350.000
			020	Office Vehicles Maintenance Project	800.000	-	800.000
			021	Publication Project of documents & proclamations	1,100.000	-	1,100.000
			022	Development of Cultural & Tourism Sites Documentary film Project	600.000	-	600.000
			023	bureau Staff Evaluation & Rewarding Project	1,250.000	-	1,250.000
			024	Office Performance Monitoring & Evaluation Project	700.000	-	700.000
			025	Conducting trainings on the planning and programing and office reports	550.000	-	550.000
			026	Database & Website Installation Project	250.000	-	250.000
158				Vital Registration Agency	10,650.000	7,880.000	18,530.000
	01			Support and Advisory	10,650.000	7,880.000	18,530.000
		01		Administration and General Service	10,650.000	7,880.000	18,530.000
			00	--	10,650.000	7,880.000	18,530.000
			001	Publication of various Registers such as Honorary Register, Four certificates of birth, marriage, death, divorce,	2,500.000	-	2,500.000
			002	Networking and maintenance (ICT) to standardize provisions of service of the Agency	800.000	-	800.000
			003	Awareness Creation project through media (ES TV)	400.000	-	400.000
			004	Conducting of various Trainings at the Center	1,500.000	-	1,500.000
			005	Agency performance supervision and evaluation project	650.000	-	650.000
			006	Holding of stakeholders regular meeting	1,500.000	-	1,500.000
			007	procurement two Bajaj	800.000	-	800.000
			008	Vehicle Maintenance	1,000.000	-	1,000.000
			009	Office Maintenance	1,000.000	-	1,000.000
			010	Birth Registration Project	-	7,880.000	7,880.000
			011	Evaluation rewarding pioneering employees project	500.000	-	500.000
161				Bureau of Innovation Technology	28,117.093	-	28,117.093
	01			Advisory & Support	28,117.093	-	28,117.093
		01		Administration and General Service	28,117.093	-	28,117.093
			00	.	28,117.093	-	28,117.093
			001	Woreda Net rent	3,000.000	-	3,000.000
			002	Office Maintenance	1,500.000	-	1,500.000
			003	Vehicles Maintenance	2,000.000	-	2,000.000
			004	experiences Sharing with other regional states	500.000	-	500.000
			005	Rewarding model and outstanding employees of the office	700.000	-	700.000
			006	Training on the implementation of different reform programs	400.000	-	400.000
			007	Awareness Creation Program to Graduating Students in Food, Business Environmental Innovation and Technology	500.000	-	500.000
			008	Awareness Creation Program on ownership intellectual property	600.000	-	600.000
			009	To hold a penal discussion workshop to introduce new innovation science and technology policy	500.000	-	500.000
			010	Holding National science and technology council forum	500.000	-	500.000
			011	An of innovation and technology exhibition	1,500.000	-	1,500.000
			012	Preparation and printing of Brochures, Billboards carrying all the information of the office.	500.000	-	500.000

			013	Translation and publication program on the benefits of science by using community radio	250.000	-	250.000
			014	Different Services Modernization Project	4,050.000	-	4,050.000
			015	Free energy generator) pilot project.	800.000	-	800.000
			016	Providing technical support to the development of engineering department staff	500.000	-	500.000
			017	Establishing and supporting innovation and Technology Clubs in High schools and intermediate schools in woreda's in Fafan and Jarar zones	1,017.093	-	1,017.093
			018	Commemoration of technology day	2,000.000	-	2,000.000
			019	Holding a discussion meeting between academics and colleagues on the direction and recommendation of the innovation and Technology system of the regional state	1,500.000	-	1,500.000
			020	Support for Research on the New innovation and Technology sectors	1,500.000	-	1,500.000
			021	Collection and Transfer of Technology Transfer Activities	1,500.000	-	1,500.000
			022	Expansion and planting of Greenhouse for demonstration training of cooperatives	1,000.000	-	1,000.000
			023	Developing Innovation Research Thematic Area of the Bureau	500.000	-	500.000
			024	Monitoring, supervision and Evaluation of Projects	1,000.000	-	1,000.000
			025	Completion and publication of the 10-year plan on innovation and Technology sector	300.000	-	300.000
163				Public Procurement and Property Administration Agency	14,850.000	-	14,850.000
	01			Support and Advisory	14,850.000	-	14,850.000
		01		Administration and General Service	14,850.000	-	14,850.000
			00	-	14,850.000	-	14,850.000
			001	Audit of the Government Procurement System and Procedures of sector Bureaus, woreda and City administrations	3,050.000	-	3,050.000
			002	Monitoring and Property Administration Audit on fixed asset management System of Bureaus, woreda and City administration	2,000.000	-	2,000.000
			003	Training on the revised public procurement proclamation to procurement Staff, procurement Committees and Executive Councils at woreda and City administrations	3,000.000	-	3,000.000
			004	Training on fixed asset Management and Inventory Management of sectoral Bureaus, woreda and City administrations Levels	2,000.000	-	2,000.000
			005	Develop and install Agency Website for Data Storage and Data of the Agency	800.000	-	800.000
			006	A panel discussion on the process of resolving complaints against government procurement	500.000	-	500.000
			007	Orientation of Contractors at regional, woreda and City administrations Levels	500.000	-	500.000
			008	Training of new and existing employees of the agency	600.000	-	600.000
			009	Experience sharing visit to neighboring regional states and Addis-ababa	300.000	-	300.000
			011	Equipping the Office with furniture	1,100.000	-	1,100.000
			013	Public Procurement Performance Review Meeting)	1,000.000	-	1,000.000
174				Bureau of Planning	107,800.000	-	107,800.000
	01			Support and Advisory	107,800.000	-	107,800.000
		01		Administration and General Service	107,800.000	-	107,800.000
			00	-	107,800.000	-	107,800.000
			001	The study of one-dimensional models of macro-economic variables such as inflation, unemployment and investment (Inflation, Unemployment & Investment)	10,000.000	-	10,000.000
			002	Enhancing the capacity of the Somali regional bureau staff in planning, monitoring and writing	1,500.000	-	1,500.000
			003	Preparation & consolidation of Reports of Multi-Sectoral Plans at regional Level	1,600.000	-	1,600.000
			004	Consolidation and harmonizing of the 2016 Annual Plans	2,000.000	-	2,000.000

			005	Presentation, editing and publication of the 10-year plan and preparation of the woredas 10-year plan	1,500.000	-	1,500.000
			006	Preparation and Production of documents on demographics data (Annual brochure of development & demographic metrics)	2,000.000	-	2,000.000
			007	Preparing Maps of Regions and Local municipalities (Atlas map for target Woredas & Zones)	2,000.000	-	2,000.000
			008	Preparation of a resource map for the regional development (Resource Map)	3,000.000	-	3,000.000
			009	Estimation of Regional Growth domestic production and 2015 edition publication	4,300.000	-	4,300.000
			010	Preparation of Regional Socio-Economic Study	5,000.000	-	5,000.000
			011	Establishment Public Investment Database System	2,400.000	-	2,400.000
			012	Monitoring, supervision, Evaluation and Support of Development & Infrastructure Projects	12,000.000	-	12,000.000
			013	Annual Indicative Plan Preparation Training for regional bureaus (Annual Indicative Plan 2015)	1,000.000	-	1,000.000
			014	Review Regional Short, Medium and Long-terms plans and Amendment Where Necessary	1,300.000	-	1,300.000
			015	Preparation of a guide/procedure for planning, Tracking & Evaluation (Manual)	1,000.000	-	1,000.000
			016	Procurement of 10 Bajaj and Motorcycle	7,500.000	-	7,500.000
			017	Procurement of furniture's for Planning Bureau (17 Rooms)	12,000.000	-	12,000.000
			019	Website Development for Planning Bureau (Networking and Maintenance)	2,000.000	-	2,000.000
			020	Maintenance of Planning Bureau Vehicles (10 Vehicles)	7,000.000	-	7,000.000
			021	Updating of Standard indication System	12,000.000	-	12,000.000
			022	Monitoring & Evaluation Project, Unification of Office Performance Reports	100.000	-	100.000
			023	Bureau Rental Project	2,000.000	-	2,000.000
			024	Preparation & improve Reform Programs on Good Governance	2,500.000	-	2,500.000
			025	A Study on Obstacles to the Development Sector	11,000.000	-	11,000.000
			026	Bureau Budget Disclosure Project	600.000	-	600.000
			027	Awareness & Promotion of Gender Issues	500.000	-	500.000
200				ECONOMIC	7698162.501	178010	7,876,172.501
210				Agricultural and Natural Resources	2812228.812	20,200.000	2,832,428.812
211				Bureau of Agriculture	376,581.837	20,200.000	396,781.837
	01			Support and Advisory	376,581.837	20,200.000	396,781.837
		01		Administration and General Service	376,581.837	20,200.000	396,781.837
			00		376,581.837	20,200.000	396,781.837
			001	Dollo Bay Warehouse Building Project	1,529.380	-	1,529.380
			002	Tulli Warehouse Building Project	2,386.396	-	2,386.396
			003	Hudet Warehouse Building Project	523.325	-	523.325
			004	Small Irrigation Canal Construction Project (Mustahil & Abaqorow)	14,696.824	-	14,696.824
			005	M/M/J & M/M/G Vegetable Market Construction Project	13,514.685	-	13,514.685
			006	Project to Increase Productivity and Improve Crops (Procurement of Team Seeds)	80,000.000	-	80,000.000
			007	Project for Increasing Productivity and Enrichment of Vegetables and Fruit Trees	12,000.000	-	12,000.000
			008	Disease and Pest Reduction Project (Purchase of Pesticides and Spray Tanks)	21,400.000	-	21,400.000
			009	Project to Enhance the Quality and Capacity of DA Experts and Farmers in Irrigation	1,200.000	-	1,200.000
			010	Agricultural Irrigation Studies and Design Project	3,000.000	-	3,000.000
			011	Project for Transmission of Modern Irrigation Techniques (Procurement of Motors and Pumps)	24,500.000	-	24,500.000
			012	Technology transfer project	5,000.000	-	5,000.000
			013	Project on the Use of Agricultural Equipment (Excavator Tractors and Wheat Harvesting Tractors)	86,600.000	-	86,600.000
			014	Extension communication project	5,500.000	-	5,500.000
			015	Soil & water Conservation case team	21,578.475	-	21,578.475

			016	Agro-Forestry Development Project	13,935.000	-	13,935.000
			017	Climate Resilience Green Economy Project	650.000	-	650.000
			018	Food Security Project	23,000.000	-	23,000.000
			019	Workforce Development Project	2,500.000	-	2,500.000
			020	Marketing Infrastructure Development Project	1,500.000	-	1,500.000
			021	Promotion of agricultural business chain and marketing to private traders (PPP)	3,080.000	-	3,080.000
			022	Monitoring and evaluation of projects and capacity building for the implementation of the transformation plan.	5,075.000	-	5,075.000
			023	Local office infrastructure reform project	6,812.752	-	6,812.752
			024	Public relations networking project	1,100.000	-	1,100.000
			025	AGMIS Information Use Development Project	500.000	-	500.000
			026	Grant subsidy to Seed Enterprise	25,000.000	-	25,000.000
			027	Agricultural development project (EU donor)	-	20,200.000	20,200.000
212				Bureau of Livestock Resources Development	340,856.325	-	340,856.325
	01			Support and Advisory	241,166.825	-	241,166.825
		01		Administration and General Service	241,166.825	-	241,166.825
			00		241,166.825	-	241,166.825
			001	Procurement of animal health input (Drugs, vaccines and equipment)	18,000.000	-	18,000.000
			002	Livestock vaccination against transboundary disease (12 million heads) (List- A)	13,026.325	-	13,026.325
			003	Training on the Daily Animal Disease Data Reporting System (ADNIS)	1,300.000	-	1,300.000
			004	Functionalization and equipping Kebridahar laboratory	5,200.000	-	5,200.000
			005	Supporting and monitoring animal health service centers	1,000.000	-	1,000.000
			006	Functionalizing and equipping animal health centers	4,500.000	-	4,500.000
			007	Controlling ecto-parasite (Ecto-Parasite)	1,500.000	-	1,500.000
			008	Training in Human and Animal Disease Control System	1,000.000	-	1,000.000
			009	Meat Inspection System Training	715.000	-	715.000
			010	A Study on the Status of Private Veterinary Pharmacy (PvP) and the Control of Prescription Drugs	1,000.000	-	1,000.000
			011	Investigation of livestock disease outbreaks	3,000.000	-	3,000.000
			012	Establish Molecular, Rabies, Pathology and Toxicology Lab)	2,000.000	-	2,000.000
			013	Procurement of Chemical & Re-Agents disease investigation equipment	3,000.000	-	3,000.000
			014	Training of animal health technicians on laboratory system	900.000	-	900.000
			015	Training on the Modern System for Animal Disease Transmission (Dovar)	600.000	-	600.000
			016	Veterinary Laboratory Services in Jig-Jiga, Kebridahar, Fik and Filtu	4,500.000	-	4,500.000
			017	Procurement of livestock forages	10,000.000	-	10,000.000
			018	Awareness and distribution of quality fodder seeds to the livestock community	900.000	-	900.000
			019	Preparation and Planting of 800 Hectors of Fodder	50,000.000	-	50,000.000
			020	4 Wheeled Forage Farming Tractors For Sale	6,000.000	-	6,000.000
			021	Purchase 2 Fodder from Fodder Farmland in Fodder Production Districts (Fodder Reserve)	6,000.000	-	6,000.000
			022	Establishment of Fodder Factory	10,000.000	-	10,000.000
			023	Establishing and Employing Customer Institutions in 11 States	1,600.000	-	1,600.000
			024	Buy 10 GPS Units and Advanced Training	1,000.000	-	1,000.000
			025	Training on Modern Beekeeping System for Cooperatives in Erer, Fafan, Nogob, Liban, Afdher, Dawa and Koray	800.000	-	800.000
			026	Fair for Honey, Poultry, Leather and Products, Dairy and Fish	2,000.000	-	2,000.000
			027	Sale of modern beekeeping equipment such as hives, filters, fumigators, honey containers and bee protection clothing.	15,000.000	-	15,000.000
			028	Training in Modern Fishing Systems in Local Rivers	500.000	-	500.000
			029	Awareness of Fish Sanitation System to Fish Cooperatives in Mmg Districts, Deg, Kelafo, Godey, Beer-Aano, Dolo-Ado, Dolo-Bay, Jarati, Wangay and Cayun.	1,000.000	-	1,000.000

			030	Digging 4 Pools to Wash Fish	5,000.000	-	5,000.000
			031	Study of Fish Species and Their Nutrition in Local Rivers	1,000.000	-	1,000.000
			032	Selling Fishing Equipments Like Coolers, Fishing Nets, Fishing Rods To Fishing Cooperatives In River Districts	3,175.500	-	3,175.500
			033	Breeding Guide to Modern Poultry Farming Systems, Honey and Nutrition	500.000	-	500.000
			034	Selling and distributing 150,000 chickens a day to leading cooperatives in 11 regions	15,000.000	-	15,000.000
			035	25,0000 chickens sold abroad	9,000.000	-	9,000.000
			036	Establishing Modern Poultry Breeding and Breeding Facilities	25,000.000	-	25,000.000
			037	Purchase of Dairy Equipment (Milk Cans, Milk Churners, Lactometers, Alcohol Test Gun, Milk Cream Separators), to Support Cooperatives in Fafan, Jarar, Sitti and Shabelle Regions	4,000.000	-	4,000.000
			038	Establishing a Modern Facility for Camel, Cow and Goat Milk	10,800.000	-	10,800.000
			039	Preparation and Publication of a Guide to Modern Farming Systems for Camels, Cattle and Sheep	1,000.000	-	1,000.000
			040	Preparation and Publication of a Guide to the Hygiene of Milk and Meat	650.000	-	650.000
	02			Livestock Production	99,689.500	-	99,689.500
		01		Administration and General Service	99,689.500	-	99,689.500
			00	00	99,689.500	-	99,689.500
			001	Training on modern feeding systems for fattening and fattening animals in 11 regions of the region	850.000	-	850.000
			002	Implementation of Handicraft Service in 8 Handicraft Centers	4,000.000	-	4,000.000
			003	Technical Training of Manual Breeding System to be conducted at Country Level Institute for the Development of Quality Livestock Breeding	1,300.000	-	1,300.000
			004	Support for the Seqota Declaration Program in 9 Districts	2,000.000	-	2,000.000
			005	Expanding the number of centers required for livestock market data (databases)	1,350.000	-	1,350.000
			006	A Study of Linkages and Formation of Value Chains in Livestock Production (Market Value Chains)	2,000.000	-	2,000.000
			007	Upgrading the Training of Professionals in Environmental Livestock Data Collection Management	1,080.000	-	1,080.000
			008	Sales of Professional Motorcycles in the Management and Data Collection of Livestock Systems and 4 Bajaj	3,075.000	-	3,075.000
			009	Employment of Villages and Establishment of Village Management Committees	1,130.000	-	1,130.000
			010	Awareness of the Economic Impact of the Illegal Trade in Livestock and its Impact on the Livelihoods of Livestock Communities	1,200.000	-	1,200.000
			011	Holding a Consultation Meeting to Promote Legal Trade in Livestock and Their Products for Partners (Traders, Industries, Universities and Organizations)	2,150.000	-	2,150.000
			012	Preparing for the day of the cultural event at the local level	2,000.000	-	2,000.000
			013	Translation and Publishing Policy on Livestock and Culture	1,600.000	-	1,600.000
			014	Monitoring and Evaluation of the Service Delivery Process of Livestock Training Development Centers	870.000	-	870.000
			015	Sharing the Experience of Development Staff Development Centers for the Development of Livestock Training and Experts at the Local and District Levels	450.000	-	450.000
			016	Training of 250 members of D.A., Experts and Animal Husbandry in Modern Livestock Development Packages to be selected from	1,280.000	-	1,280.000
			017	Cultural Development Policy Training for Regional, Municipal and District Administrations	150.000	-	150.000
			018	Operation of 8 Livestock Training Centers in Sitti, Erer, Jarar, Koraxay and Faafen Regions	2,200.000	-	2,200.000
			019	Upgrading the Education Level of 150 Livestock Extension Professionals in the Summer Program	1,500.000	-	1,500.000

			020	Quarterly Monitoring and Evaluation of Office Projects	2,000.000	-	2,000.000
			021	Support for the Preparation of Livestock Development Plans for Municipalities and Municipalities	1,500.000	-	1,500.000
			022	Delivery of Residues of Completed Projects (Moyale Poultry, Jartati Poultry, Kebridahar Laboratory, Degahmadaw Livestock Market)	2,000.000	-	2,000.000
			023	Loading and unloading of goods	8,000.000	-	8,000.000
			024	Office Vehicle Repair	7,000.000	-	7,000.000
			025	Office Equipment	4,500.000	-	4,500.000
			026	Office Expansion And Renovation	8,000.000	-	8,000.000
			027	Office Network Expansion, Design And Installation, And Network Equipment Replacement	1,000.000	-	1,000.000
			028	Building an Office Website and Social Media Communication Services	500.000	-	500.000
			029	Maintenance of Networks, Computers and Office Security Systems	300.000	-	300.000
			030	Project Tracking And Implementation System Verification	1,000.000	-	1,000.000
			031	Number of Office Property Cups to District Level	800.000	-	800.000
			032	A Study of the Level of Service Delivery of Workers in Service Delivery Areas	500.000	-	500.000
			033	Evaluating and monitoring the progress of sanitation works in the districts	2,000.000	-	2,000.000
			034	develop a documentary film on the achievements and livestock development endeavors	700.000	-	700.000
			035	Coordinating Modern Training Programs for Community Delivery	1,000.000	-	1,000.000
			036	Broadcasting different programs in the office using TV and radio stations in the country and region	500.000	-	500.000
			037	Procurement of modern cameras	300.000	-	300.000
			038	Holding various cultural awareness meetings on gender and birth issues (regional and local level	800.000	-	800.000
			039	Matching Fund Brefons Project	15,000.000	-	15,000.000
			040	Matching Fund Drive Project	8,000.000	-	8,000.000
			041	Matching Fund Heard Project	3,104.500	-	3,104.500
			042	conducting of woreda and zonal livestock offices annual performance evaluation meeting	1,000.000	-	1,000.000
213				Pastoral and Agro-Pastoral Research Institute	71,670.741	-	71,670.741
	01			Support and Advisory	71,670.741	-	71,670.741
		01		Administration and General Service	71,670.741	-	71,670.741
			00		71,670.741	-	71,670.741
			001	study Increasing livestock Dairy and Red meat production	2,818.813	-	2,818.813
			002	Assessment of improved livestock feeds availability and nutrition production systems	527.250	-	527.250
			003	Studying assessment of the production and marketing of fish found in rivers of region	473.129	-	473.129
			004	Animal Health Research	676.933	-	676.933
			005	Rangeland Research Program	1,973.673	-	1,973.673
			006	Lowland Forestry Research Program	1,017.211	-	1,017.211
			007	Wild-life Researches	1,217.877	-	1,217.877
			008	Cereal crops variety development for irrigated and rain fed areas in the Region	760.000	-	760.000
			009	Trials of different varieties of Legumes and Oilseeds	1,330.000	-	1,330.000
			010	demonstrative trial of different Variety of vegetables and fruit trees that blooms with irrigation and rainfall ecosystem	1,330.000	-	1,330.000
			011	Research on the characteristics of different crops grown under Irrigation and Rainfall	2,185.000	-	2,185.000
			012	Irrigation and Drainage Researches)	1,406.185	-	1,406.185
			013	Water Shade Research Program	1,617.045	-	1,617.045
			014	Soil fertility and Health management Research Program	1,712.500	-	1,712.500
			015	Production of Post- harvesting Technologies	2,373.565	-	2,373.565
			016	On-farm evaluation of improved crop and forage technologies	2,067.200	-	2,067.200
			017	Popularization and transfer proven technologies	1,330.000	-	1,330.000

			018	Food chemistry and Nutrition Research)	1,033.158	-	1,033.158
			019	Food Technology and Process Engineering	948.304	-	948.304
			020	multiplication of released forage and crop varieties	3,230.000	-	3,230.000
			021	Seed management Researches	1,056.517	-	1,056.517
			022	Socio-economic and Gender Researches	1,558.000	-	1,558.000
			023	Strengthening public relation Support process of the Institute	2,799.693	-	2,799.693
			024	improve and build the capacity of staff in research centers and Sub-centers	1,510.000	-	1,510.000
			025	Strengthening ICT Support Process of the Institute, research centers and Sub-centers	700.850	-	700.850
			026	Procurement of agricultural inputs and equipment for all Research Centers	1,480.654	-	1,480.654
			027	Decoration of the Institute's Research campus	1,162.123	-	1,162.123
			028	Coordination of research activities across all research centers and sub-centers	6,650.000	-	6,650.000
			029	Maintenance of Vehicles for Research Facilities	1,838.250	-	1,838.250
			030	The fence of research sites in Golo-Ajo and Dafayd	2,601.051	-	2,601.051
			031	Renovation of Housing for Researchers at the Diffusion Research Center	900.000	-	900.000
			032	Dollo-Ado Research Center Office Building	1,352.360	-	1,352.360
			033	The fence of the mango orchard at the Godey research center	2,669.043	-	2,669.043
			034	Strengthening and Completing the Camel Research Center in Garawo	1,097.000	-	1,097.000
			035	Preparation of agricultural land for centers and sub-centers	1,368.000	-	1,368.000
			036	Daily Expenses for Use of Research Institute Facilities and Facilities	3,624.250	-	3,624.250
			037	Repairs to the yard at the Godey Test Centre	475.000	-	475.000
			038	Renovation of the Conference Hall of the Animal and Agricultural Research Institute	1,856.000	-	1,856.000
			039	Light input to the research center	475.000	-	475.000
			040	Monitoring and Evaluation of Projects	1,592.856	-	1,592.856
			041	Preparation of the Review Meeting of the initial research studies and the results of the completed ones	1,876.251	-	1,876.251
			042	multiplication and dissemination of rice inputs	3,000.000	-	3,000.000
214				Bureau of Mines and Petroleum	205,479.183	-	205,479.183
	01			Support and Advisory	205,479.183	-	205,479.183
		01		Administration and General Services	205,479.183	-	205,479.183
			00	0	205,479.183	-	205,479.183
			001	Biogas Subsidy Project	2,289.860	-	2,289.860
			002	Procurement of Rural Solar at Household Level Type 10-24Pw 4 Households 250 Households	6,000.000	-	6,000.000
			003	Procurement of hand-held solar panels for mobile lighting and lighting in 4 locations (displaced persons	5,000.000	-	5,000.000
			004	Monitoring And Supporting of Energy Projects	400.000	-	400.000
			005	Monitoring and Evaluation of Fuel stations in urban centers and zonal level	800.000	-	800.000
			006	Inspection and supervision of petroleum wells	400.000	-	400.000
			007	Conducting Studies of Different Minerals	7,343.745	-	7,343.745
			008	supervision of Projects	2,000.000	-	2,000.000
			009	Awareness of Oil Field Resident Community	400.000	-	400.000
			010	Bureau employees training	800.000	-	800.000
			011	Procurement of Finger Printer machinery	500.000	-	500.000
			012	Bureau compound Repair, Decoration & Equipment Project	9,000.000	-	9,000.000
			013	Vehicle Maintenance Project	900.000	-	900.000
			014	Motivating outstanding Employees	300.000	-	300.000
			015	Preparation of Documentary Film on Mineral and Petroleum Resource	700.000	-	700.000
			016	Training to Increase Women's Participation in Energy, Mining and Petroleum works	400.000	-	400.000
			017	Procurement and Installation Internet and Programming of Server	1,000.000	-	1,000.000

			018	Excavation And Construction of 2 toilets	1,500.000	-	1,500.000
			019	Excavation And Construction of Office warehouse	2,000.000	-	2,000.000
			020	Special Subsidy Project of community in Oil-fields woredas (korahay & Shabelle) zones	163,745.578	-	163,745.578
215				Irrigation Development Bureau	1,702,798.746	-	1,702,798.746
	01			Support and Advisory	1,397,200.000	-	1,397,200.000
		01		Administration and General Services	1,397,200.000	-	1,397,200.000
			00	SDG	1,397,200.000	-	1,397,200.000
			001	Maintenance and expansion of Godey irrigation management infrastructure	15,000.000	-	15,000.000
			002	Maintenance and expansion of kalafo irrigation management	15,000.000	-	15,000.000
			003	Maintenance and expansion of Kullan irrigation management (Gabi)	15,000.000	-	15,000.000
			004	Hara-hawd (Fafan) medium level irrigation project	35,000.000	-	35,000.000
			005	Dolo Ado medium level irrigation project	31,000.000	-	31,000.000
			006	Harawo Small Scale Irrigation Project	22,000.000	-	22,000.000
			007	Yacob small scale irrigation project	6,000.000	-	6,000.000
			008	Gurdaamoole medium level irrigation project	20,000.000	-	20,000.000
			009	Bulhan medium level Irrigation Project	30,000.000	-	30,000.000
			010	Harey medium level Level Irrigation Project	40,000.000	-	40,000.000
			011	Hardin Mid-Level Irrigation Project	52,000.000	-	52,000.000
			012	Wangay Small Scale Irrigation Project	19,000.000	-	19,000.000
			013	Suf Mid-Level Irrigation Project (West imey)	28,000.000	-	28,000.000
			014	Procurement of agricultural machinery	30,000.000	-	30,000.000
			015	Installation of electricity and solar power in irrigation projects (electrification & solar pumps)	26,000.000	-	26,000.000
			016	Yoale Small scale Dam Construction Project	28,000.000	-	28,000.000
			017	Eelwayne Heffer-dam construction project	20,000.000	-	20,000.000
			018	Bayahow water supply Project	15,000.000	-	15,000.000
			019	Moyale water supply Project	130,000.000	-	130,000.000
			020	Bunbada village water supply Project	2,000.000	-	2,000.000
			021	Qaraf Village water supply Project	9,000.000	-	9,000.000
			022	Higloley Small scale Dam Construction Project (Haffir-dam)	45,000.000	-	45,000.000
			023	Hartashekha I water supply Project	20,000.000	-	20,000.000
			024	Sanhaskule Water Supply expansion and Maintenance Project	12,000.000	-	12,000.000
			025	Drilling of boreholes and their infrastructure Project (Heigale, Kudunbuur, Labile, karaf, Gunile, Tukale, Kudadwayne, Awl village, Baris-Cade, daakhato yar and boreholes of TTC Kabri-dahar, Tawlane)	79,200.000	-	79,200.000
			026	Barey-Dollo / Bay Bridge Construction Project	5,000.000	-	5,000.000
			027	Qaxo Bridge Construction Project	22,000.000	-	22,000.000
			028	Dhaka-Galloun Road Construction Project	30,000.000	-	30,000.000
			029	Kalafo-Dhobawayn Road and bridge construction project lot-1	91,000.000	-	91,000.000
			030	Kalafo-Dobawayn Road Construction Project lot-2	50,000.000	-	50,000.000
			031	Casbuli-Badhiwayn Road Construction Project	194,000.000	-	194,000.000
			032	Garawo-Gunagado road construction project	66,000.000	-	66,000.000
			033	bandeere Bridge Construction Project	55,000.000	-	55,000.000
			034	Harta-Sheikha road Construction project	10,000.000	-	10,000.000
			035	Gurdaamole Flood Diversion Project	7,000.000	-	7,000.000
			036	sheekoosh Flood Diversion Project	11,000.000	-	11,000.000
			037	Kullan Flood Diversion Project	15,000.000	-	15,000.000
			038	Kalafo Flood Diversion Project	22,000.000	-	22,000.000
			039	Procurement of SDG vehicles Project	8,000.000	-	8,000.000
			040	Procurement of Completion of industrial building fence and water and electricity services Project	42,000.000	-	42,000.000
			041	Research and design activities	13,000.000	-	13,000.000
			042	Monitoring and evaluation of projects	12,000.000	-	12,000.000
	02			Basin	305,598.746	-	305,598.746
		01		0	305,598.746	-	305,598.746

		00	-	305,598.746	-	305,598.746	
			001	Maracato Irrigation Project	25,000.000	-	25,000.000
			002	Charati Irrigation Project	41,487.364	-	41,487.364
			003	Sagag Irrigation Project	30,000.000	-	30,000.000
			004	Sadey Irrigation Project	25,000.000	-	25,000.000
			005	Ferfer Irrigation Project	25,000.000	-	25,000.000
			006	Godey irrigation management and infrastructure maintenance and expansion project	23,795.800	-	23,795.800
			007	kalafo irrigation management and infrastructure maintenance and expansion project	4,000.000	-	4,000.000
			008	Kullan irrigation management and infrastructure maintenance and expansion project	4,000.000	-	4,000.000
			009	Imey Bari Irrigation Project	25,000.000	-	25,000.000
			010	Hudhet Irrigation Project	15,000.000	-	15,000.000
			011	Cagaarwayne Project	1,815.582	-	1,815.582
			012	construction project of coble stone road leading to the office building	8,000.000	-	8,000.000
			013	procurement of irrigation pipes	10,000.000	-	10,000.000
			014	Irrigation Support Project of Shabelle, Kulan, kalafo & Dollo-Ado Running Cost	10,500.000	-	10,500.000
			015	Maintenance of Heavy Vehicles for Irrigation Project Management and Light ones	6,500.000	-	6,500.000
			016	Irrigation Areas Data Collection and Statistics Project	2,000.000	-	2,000.000
			017	Technical Quality Assurance and Workflow Management in Irrigation Fields	2,000.000	-	2,000.000
			018	Community Awareness and Mobilization Project on Subsidized Irrigation	4,000.000	-	4,000.000
			019	Studies And Design of Irrigation Projects	7,000.000	-	7,000.000
			020	Establishing office information management and storage systems	2,000.000	-	2,000.000
			021	Develop a Documentary Film on project Performance & Publication project	1,500.000	-	1,500.000
			022	Motivating and Rewarding of Employees with outstanding Performance	1,000.000	-	1,000.000
			023	Monitoring & Evaluation of Office Projects	8,000.000	-	8,000.000
			024	Conducting Project Process Evaluation Meetings for Construction and Consulting Services Companies	2,000.000	-	2,000.000
			025	furnishing the Office with Equipment	9,000.000	-	9,000.000
			026	employee's capacity building program	5,000.000	-	5,000.000
			027	Retention payment of projects (G+1 office building, Erar canals, and Godey electromechanically works	7,000.000	-	7,000.000
216				Cooperatives Promotion Agency	18,234.431	-	18,234.431
	01			Support and Advisory	18,234.431	-	18,234.431
		01		Administration and General Service	18,234.431	-	18,234.431
			00		18,234.431	-	18,234.431
			001	Conducting Training on promotion cooperatives at regional, District & city administration Level	2,500.000	-	2,500.000
			002	cooperatives promotion project at regional, District & city administration Level	1,300.000	-	1,300.000
			004	Training project to develop and promote cooperatives	2,587.131	-	2,587.131
			005	Organize Exhibition, Bazaar & Symposium	1,842.544	-	1,842.544
			006	Monitoring and Auditing Project of Local Cooperatives	1,900.000	-	1,900.000
			007	Monitoring and Audit Training Project	1,134.431	-	1,134.431
			009	Conducting Savings & Credit Training for Cooperatives at regional, District & city administration Level	2,977.325	-	2,977.325
			012	Organizing stakeholder consultative conference project	1,240.000	-	1,240.000
			013	Monitoring & evaluation Office projects and NGO projects	860.000	-	860.000
			014	Capacity Building and promotion of Quality Service Delivery	773.000	-	773.000
			015	Project to develop Documentary Film on Cooperative Production	800.000	-	800.000
217			016	Preparation and Publication Project	320.000	-	320.000
				Bureau of Environment Protection and Land	96,607.549	-	96,607.549

				Administration			
	01			Support and Advisory	96,607.549	-	96,607.549
		01		Administration and General Services	96,607.549	-	96,607.549
			00	-	96,607.549	-	96,607.549
			001	Green Legacy and image building project	29,590.000	-	29,590.000
			002	Impact assessment of Refugee, federal and regional state projects on Social & Environmental	3,000.000	-	3,000.000
			003	celebrate Environment Protection Day	1,500.000	-	1,500.000
			004	Management of Soil and Water and & Water Erosion in D/bour, Birqot and Tulli	3,800.000	-	3,800.000
			005	Afforestation & Reforestation in karamara mountain	7,540.000	-	7,540.000
			006	Expansion of Plant Nursery Production Sites (4 Sites Including the Model Nursery Site of the Green Legacy Program)	20,410.000	-	20,410.000
			007	Development of Climate Change Adaptation Opportunities for Forestry Management Technology (Substitution of Charcoal and Fodder)	3,000.000	-	3,000.000
			008	Organize a Platform to Present Information Related to Seasonal Climate Outlook	2,000.000	-	2,000.000
			009	Registration and certification of Rural land laying on the Border with Oromia and Afar Region	8,917.549	-	8,917.549
			010	Preparation and Publication of Rural Land holding Certificates	2,000.000	-	2,000.000
			011	Study and Preparation of Land Suitable for Agricultural Investment (Shabele, Siti & Fafan)	2,000.000	-	2,000.000
			012	Awareness Creation & Control of Illegal Hunting of Wildlife	3,500.000	-	3,500.000
			013	Biodiversity Taskforce coordination meeting	1,000.000	-	1,000.000
			014	Completion and display kari -jiqod muntain study	1,500.000	-	1,500.000
			015	Preparation of Quarterly and Annual Plans & achievement Reports based on key performance indicators	200.000	-	200.000
			016	Coordination of Local Agencies & Partner Offices & Establishment of Regional Environmental Protection Task Force	500.000	-	500.000
			017	Monitoring & supervision of Bureau projects & Donor Funded Projects	600.000	-	600.000
			018	Kaizen & Teamwork Training	500.000	-	500.000
			019	Maintenance of All Office ICT Equipment	400.000	-	400.000
			020	develop Archive Management System	600.000	-	600.000
			021	Publication & dissemination of proclamations, Regulations & guidelines on Environmental Protection, Forestry, rural land Use & Management proclamations	3,550.000	-	3,550.000
			022	enhance Women's Awareness on Utilization natural Resources & Climate Change Adaptation	500.000	-	500.000
220				Water Resources	1576498.996	157810.000	1,734,308.996
221				Bureau of Water	1576498.996	157810.000	1,734,308.996
	01			Support and Advisory	1,387,239.325	-	1,387,239.325
		01		Administration and General Service	1,387,239.325	-	1,387,239.325
			00		1,387,239.325	-	1,387,239.325
			001	Phase II jigjiga Water Supply Project (construction works and Electro Mechanical and Piping Connections)	303,401.563	-	303,401.563
			002	Dagahbur City Water Supply Project	100,241.564	-	100,241.564
			003	Biki City Water Supply Project	44,242.200	-	44,242.200
			004	Haji-diriye Gashamo water supply	19,039.820	-	19,039.820
			005	Idishaale-Dadamane water supply	11,395.119	-	11,395.119
			006	Construction of Nagadweyne Dam	47,456.108	-	47,456.108
			007	Garbo Dam Construction	1,243.695	-	1,243.695
			008	Construction of Dagah-madaw Dam	11,059.450	-	11,059.450
			009	Construction of Garaslay Dam	7,535.289	-	7,535.289
			010	Dardheer water supply	3,343.753	-	3,343.753
			011	Filtu Haffir-dam Construction Project	67,804.230	-	67,804.230
			012	Construction Of Serman Haffir Dam	47,465.893	-	47,465.893
			013	Goglo Hafir-dam Construction Project	47,530.438	-	47,530.438

			014	Sagag Hafir-dam Construction Project	47,658.939	-	47,658.939
			015	Godgod Water supply Project	48,481.554	-	48,481.554
			016	Fik-Hamaro Water supply Project	23,989.536	-	23,989.536
			017	Kebridahar-Dalad Water Supply Phase-1	40,691.001	-	40,691.001
			018	Completion of magaalo-cad village Water Supply Project	5,321.050	-	5,321.050
			019	Marmarsa boarding school Water supply and Expansion Project	14,007.182	-	14,007.182
			020	Completion of drilling of 28 bore holes from 2015 (Gara, Masle, Bilow, Hogi, Jara, Diredimtu, Aska, Ali Ayo, Awsmanyoo, Gole, Injiro, Rabaso, Maneed, Gelmaweydo, Balisareedo, kudaddhalan, Docmo, Lehelow, Eldibir, Kurtunle, Taloole, Asli, Jinole, Tuulo Awl, Abukar, Gudhis, Barta and Durwahararaf.)	92,555.741	-	92,555.741
			021	Drilling of 16 emergency bore-holes in 2015 (3 Waji wells, 3 Jigjiga wells, 4 chereti wells, Wali Suleman, Qundhi, Mubarak, 3 Hudet wells)	50,163.504	-	50,163.504
			022	Subsidy fund for the support of GCF Project for Drilling of bore-holes and Construction (Goljano and Jamac Bohad)	18,801.958	-	18,801.958
			023	Subsidy fund for the support of GCF project for procurement of electromechanical	27,889.769	-	27,889.769
			024	Subsidy for One-Wash Program projects	63,000.000	-	63,000.000
			025	Subsidy fund for Cadaadley woreda water supply project (USAID)	9,800.000	-	9,800.000
			026	Matching Fund for Dollo-Ado water supply project	15,000.000	-	15,000.000
			027	Subsidizing UNICEF funded Projects (Hamaha Adeley and Filu)	12,000.000	-	12,000.000
			028	Construction of Warehouse in Garab Case and Tank Wall	20,438.000	-	20,438.000
			029	Debt Payment for under Ground water Investigation	11,220.320	-	11,220.320
			030	Study and Design of Urban and Rural Water Supply (5 sites)	12,869.149	-	12,869.149
			031	Training of Engineers in Software, Studies and Design	4,000.000	-	4,000.000
			032	Procurement of Underground Water Investigation Equipment	6,000.000	-	6,000.000
			033	Quality Assurance of Projects (Technical Supervision)	15,600.000	-	15,600.000
			034	Monitoring and Supervision of Water Supply and Sanitation Projects in Jigji and D/Bour Cities	3,060.000	-	3,060.000
			035	Subsidy and Support for the Urban Sanitation Project in the City of Dagah-bour, Phase 1	57,000.000	-	57,000.000
			036	Study and Design of Water Sanitation Projects in the Cities of Fik, Wajale, K/Bayah, Dolo Ado, Godey, K/Dahar, Warder, Shinile	3,300.000	-	3,300.000
			037	construction of Water Supply Provision for Unserved (Low Income Areas For 6 Towns	355.000	-	355.000
			038	Construction of types of water treatment and water sanitation in the cities of Fik, Wajale, K/Bayaha and Warder.	2,715.000	-	2,715.000
			039	Training and improving the skill of the staff of the six city Administrations (Jigjiga, D/Bur, k/Dahar, Godey, Wajale and k/Bayah	170.000	-	170.000
			040	Procurement of Water Pipes (Gi Pipes), Cables and Repair Tools. Sensor Cables	20,000.000	-	20,000.000
			041	Subsidy Water Supply Project (Kabridahar City, Shinile, Dolo-Ado, Galil-Cobale, Birkot-Gunagado-Marsin, Dhurwale-Kaho-Kabribayah, Fik-hamaro Mugweyn, Marmarsa, Gorayga, Idhishala-Dhadhamane-Obosha, Raso, Biki & Gashamo)	49,392.500	-	49,392.500
	02			Water Supply and Construction	189,259.671	157,810.000	347,069.671
		01		Construction of Dams	189,259.671	157,810.000	347,069.671
			00		189,259.671	157,810.000	347,069.671
			001	Procurement of 25 Pump Iyo 15 Generator	63,607.500	-	63,607.500
			002	Payment Loans For drilling Pipes, pumps And Dynamo Pipes	11,000.000	-	11,000.000
			003	Complete of Back payment for Rig Services.	10,500.000	-	10,500.000
			004	Procurement of 5 Solar and Install 5 Grid Power	20,000.000	-	20,000.000

			005	Promotion of Service Delivery of Water Sources (Repair and Improvement of 220 Water Sources)	20,200.000	-	20,200.000
			006	Expansion and Installation of charati Water Treatment Plant	1,507.500	-	1,507.500
			007	Repairing the office computers and setting up a new server for IT service delivery	600.000	-	600.000
			008	Develop a Guideline for the Plans and reports Preparation	2,046.000	-	2,046.000
			009	Evaluation and supervision of Bureau Projects	1,950.000	-	1,950.000
			010	Improving Service Delivery Quality of zonal Water focal personnel	1,727.430	-	1,727.430
			011	Implementation of Project Management Tools, Performance Planning Tracking System	1,800.000	-	1,800.000
			012	Collection and Maintenance of Water Sector Key Performance Indicators	3,850.000	-	3,850.000
			013	Evaluation and monitoring of the activities of NGO and water sector partners and software development and data management	3,200.000	-	3,200.000
			014	Support the Service Delivery of Koloji IDP center	4,080.000	-	4,080.000
			015	Training of Urban and Rural Water Agencies in the Implementation of Approved proclamation and Development of Directives and Regulations	2,490.000	-	2,490.000
			016	Implementation and Support of Nutrition Program and (Sdh) Program).	1,960.000	-	1,960.000
			017	Annual consultative Meeting for the Evaluation of the Performance of urban, and woredas water supply utilities	2,762.500	-	2,762.500
			018	Support and distribution of emergency supplies (Water Purification NFI)	4,000.000	-	4,000.000
			019	implementation of labor proclamation	800.000	-	800.000
			020	Review of the Structure of Multi Village, woreda and Zones	945.000	-	945.000
			021	Develop Fixed Asset Management System	950.000	-	950.000
			022	Heavy And Light Repair of Office Vehicles	15,232.741	-	15,232.741
			023	Repair of Office Equipment and rooms	5,500.000	-	5,500.000
			024	Procurement Of Laboratory House Furniture and Water Laboratory Installation	800.000	-	800.000
			025	Procurement Of Water Laboratory Equipment and Chemicals	3,535.000	-	3,535.000
			026	Study of under Groundwater Use (Jig-jiga and dhegah-bour	607.000	-	607.000
			027	Training of Water Laboratory Personnel	720.000	-	720.000
			028	Sample Collection and Water Quality Testing	1,339.000	-	1,339.000
			029	Awareness creation to mobilize Women to Understand Water Pairing	1,050.000	-	1,050.000
			030	Procurement Of Public Relations Equipment	500.000	-	500.000
			031	Water Supply Project	-	157,810.000	157,810.000
230				Trade, industry and job creations	208,025.846	-	208,025.846
231				Bureau of Trade & Transport	97,512.263	-	97,512.263
	01			Support & Advisory	97,512.263	-	97,512.263
		01		Administration & General Services	97,512.263	-	97,512.263
			01		97,512.263	-	97,512.263
			001	Construction of Yard, Warehouse and Office Mosque	5,000.000	-	5,000.000
			002	Shinile bus station construction project	441.336	-	441.336
			003	Office Equipment	20,027.595	-	20,027.595
			004	Establishment and Implementation of Registration and Issuance of Business Licenses System in 10 Centers	8,000.000	-	8,000.000
			005	Business Development & Marketing Studies	4,000.000	-	4,000.000
			006	Follow-up and Monitoring of the Implementation commercial code in 11 Zones and 6 city administrations	5,000.000	-	5,000.000
			007	Conducting Training on commercial registration and business licensing	1,700.000	-	1,700.000
			008	Controlling and prevention of Illegal, Informal and contraband Trade	5,000.000	-	5,000.000
			009	Preparation of the Bilateral Local Product Fair (Bazaar) - Market Linkage.	400.000	-	400.000
			010	Realizing the Cost of Living and Grading Public Transportation	1,500.000	-	1,500.000

			012	Supervision of Driver's Competency Verification and conduct Tests	2,300.000	-	2,300.000
			013	transport Quality Assurance Inspection	2,300.000	-	2,300.000
			014	Conducting Driver's Competency Assurance Training	2,500.000	-	2,500.000
			015	conducting training for transport cooperatives and logistic supply	2,500.000	-	2,500.000
			016	Implementation and Supervision of fuel purchase system with mobile devices / Telebir /Ebir/Cbe birr.	650.000	-	650.000
			017	Traffic and transport service supervision Tracking team allowance	5,000.000	-	5,000.000
			018	Translation of Plans and Bureau Reports.	600.000	-	600.000
			019	Mobilize and organize bureau Leadership Consultation Meeting with the zonal and woreda Level heads	3,000.000	-	3,000.000
			020	Modernization and Streamlining of the Transportation Service System	10,000.000	-	10,000.000
			021	Miscellaneous Office Publications (Plates, Bolts, Title Book, Business Licenses & Driver's License)	6,393.332	-	6,393.332
			022	Cost of Provision of Traffic Light & Internet Line for Registration Centers	500.000	-	500.000
			023	Maintenance of bureau vehicles	2,500.000	-	2,500.000
			024	Maintenance of Electronics plants	2,000.000	-	2,000.000
			025	Preparing a Documentary Film for Office Performance	500.000	-	500.000
			026	Campaign to Improve Traffic regulations and Road Safety in 11 zones	4,000.000	-	4,000.000
			027	Measuring Scale Equipment Inspection & Testing Project	1,700.000	-	1,700.000
233				Enterprises Supervisory Authority	45,465.081	-	45,465.081
	01			Support & Advisory	45,465.081	-	45,465.081
		01		Administration and General Service	45,465.081	-	45,465.081
			00	-	45,465.081	-	45,465.081
			001	Improving the Monitoring & Support System of public Enterprises	12,146.048	-	12,146.048
			002	Establishing a Financial System for the Administration and Management of public Enterprises	6,400.000	-	6,400.000
			003	Enhancing the Efficiency of the Financial System of public Enterprises	2,200.000	-	2,200.000
			004	A Study of Developmental Demand Gaps in the Market	2,400.000	-	2,400.000
			005	Development of Performance Capacity of public Enterprises	3,000.000	-	3,000.000
			006	Optimization and Harmonization of the Integrated System of Planning, Monitoring and Evaluation of public Enterprises	2,000.000	-	2,000.000
			007	Evaluation of public Enterprises Performance in the Mid-FiveYear Strategic Plan	900.000	-	900.000
			008	Implementation of Modern Information System leading to Corporate Reputation Building	719.033	-	719.033
			009	Restructuring of the structure of public Enterprises	1,200.000	-	1,200.000
			010	Furnishing the Office with Equipment	3,500.000	-	3,500.000
			011	Procurement of Light Transport Vehicles (Bajaj	1,000.000	-	1,000.000
			012	Grant subsidy to Road Enterprise	10,000.000	-	10,000.000
235				Bureau of Investment & Industry	65,048.502	-	65,048.502
	01			Support and Advisory	65,048.502	-	65,048.502
		01		Administration and General Service	65,048.502	-	65,048.502
			00		65,048.502	-	65,048.502
			001	Jigjiga Industrial Zone construction project (Ongoing Project)	4,365.125	-	4,365.125
			002	Regional state Resource Potential data Updating Project	4,100.000	-	4,100.000
			003	awareness creation and increase the social understanding about investment	2,450.000	-	2,450.000
			004	conducting of different trainings on regional investment strategies project	5,545.000	-	5,545.000
			005	organization and participation of national investment exhibitions project	385.000	-	385.000
			006	Mobilization and participation of local production	3,300.000	-	3,300.000

				exhibitions and national exhibitions			
			007	Capacity Building project on Development of the Capacity of District level Investment Management Committees and	1,175.530	-	1,175.530
			008	Regional level Investment strategy Studies Project	2,880.534	-	2,880.534
			009	A -Publication of Investment Guides and Opportunities, Trends, and Investment Information	2,500.000	-	2,500.000
			010	Digitalizing Investment Opportunity	2,735.040	-	2,735.040
			011	Project for the Preparation of local Investment rules and Regulations	1,830.270	-	1,830.270
			012	Training to improve the quality of employees in the strategy and development of investment	1,370.000	-	1,370.000
			013	Preparation of a documentary film that presents the opportunities and resources that the environment in the Region	1,053.853	-	1,053.853
			014	Experience Sharing Project with Ethiopia Investment Commission, Oromia Regional Investment Bureau and the Autonomous Investment Office of Adiss Abeba	2,700.000	-	2,700.000
			015	Monitoring and supervision of investors in the region and 6 city administrations and conducting training to increase the professional capacity of the department's employees	4,000.000	-	4,000.000
			016	Industrial Productivity Capacity Development Project by Provisions of Various Trainings, Measurement & Promotion of Industrial Productive Capacity Utilization	2,600.000	-	2,600.000
			017	Sustainable Industries Support & Monitoring Project	1,600.000	-	1,600.000
			018	Project for the Promotion of linkage of Industries in the Country (Ethiopia Tamirti Movement), Networking & Marketing of Industrial Products in the Country & Exporting	2,000.000	-	2,000.000
			019	Capacity Building For Diaspora Window Shop Unit)	1,500.000	-	1,500.000
			020	Preparation of Information Guide for 9 Offices of the diaspora Service Center	1,000.000	-	1,000.000
			021	Implementation of the Jijiga Diaspora Housing Management and Development Program, Preparing Designs for 80 Diaspora Housing in Jijiga City	1,600.000	-	1,600.000
			022	support Diaspora communities with local and national flags, and cultural resources, party documents, organizing and encouraging diaspora to donate resources for health, education, etc. (Mobilizing & Encouraging Diaspora Donations)	2,006.000	-	2,006.000
			023	Preparation of programs to collect the government achievements for broadcasting on SRTV and other TV channels	1,000.000	-	1,000.000
			024	Annual consultative Meeting between the Government and Diaspora communities.	800.000	-	800.000
			025	Consultative meeting with Diaspora Scholar on Tech-Transfer) To attract their Skills and Opportunities	800.000	-	800.000
			026	monitoring the status of development projects implemented by the diaspora in the Region, to find out the important obstacles, and the level of participation of the diaspora in the local development	800.150	-	800.150
			027	development of a Documentary Film Reflecting Diaspora achievements	733.000	-	733.000
			028	Training for Planning Department - Annual plan Preparation, Evaluation and Monitoring of Office Projects	1,610.000	-	1,610.000
			029	Maintenance main office, procurement of Office Equipment Including Furniture and Electronics, One Bajaj & One Moto Sales	4,819.000	-	4,819.000
			030	Staff training on civil service laws and translation of Job Descriptions	370.000	-	370.000
			031	ICT implementation and development project	950.000	-	950.000
			032	Publication of Bureau data (pamphlets, Magazine, Brushes and Calendars and annual booklet and Documentary Film	470.000	-	470.000
270				Construction	3,101,408.847	-	3,101,408.847

272				Bureau of Urban Development & Construction	2,047,458.507	-	2,047,458.507
	01			Support and Advisory	2,047,458.507	-	2,047,458.507
		01		Administration and General Service	2,047,458.507	-	2,047,458.507
			00		2,047,458.507	-	2,047,458.507
			001	Jijiga City Asphalt Road Pavement Project (6.26 Km)	573,942.150	-	573,942.150
			002	Construction of 4.3km asphalt Road for Godey Town	45,408.351	-	45,408.351
			003	Construction of 2km asphalt Road for Dhagahbur Town	56,468.553	-	56,468.553
			004	Construction of 2.1 km Hot Mix Asphalt Road for K/idahar Town	57,371.025	-	57,371.025
			005	Construction of Degahbour town Bridge	4,854.673	-	4,854.673
			006	Completion of the Construction of 11 Zonal Offices & Furniture	150,041.175	-	150,041.175
			007	Gumruk camp relocation Building 04/2010	3,454.139	-	3,454.139
			008	Construction of Second Phase Low-Cost Houses of Zones	57,495.153	-	57,495.153
			009	Construction Office (Police Guard Residence) Project	992.526	-	992.526
			010	Renovation and Maintenance of the Regional Administration Office	61,533.263	-	61,533.263
			011	Construction of G+One Building project in president Palace	15,000.000	-	15,000.000
			012	Construction of Wardher Shed Market Project	4,990.701	-	4,990.701
			013	Construction of regional party headquarters office project	100,000.000	-	100,000.000
			014	Construction of state council office building and meeting hall project	230,546.330	-	230,546.330
			015	Construction of G+3 regional finance bureau project	14,091.344	-	14,091.344
			016	Construction of Audit general bureau project	20,362.477	-	20,362.477
			017	Central prison (Alamuden) building expansion project (Ongoing)	10,043.414	-	10,043.414
			018	Jijiga city police station building lot-1	4,551.341	-	4,551.341
			019	Jijiga city police station building lot-2	4,811.345	-	4,811.345
			020	Regional G+2 media agency construction projects and design (Construction of Complex Studio)	40,688.085	-	40,688.085
			021	Completion of regional business/trade education center (ICT)	30,043.564	-	30,043.564
			022	Regional trade and transportation bureau construction p.	20,000.000	-	20,000.000
			023	Jijiga city bus terminal construction project	1,000.000	-	1,000.000
			024	Integrated vehicle safety testing center project	1,000.000	-	1,000.000
			025	Construction of Godey city Stadium and design	35,000.000	-	35,000.000
			026	Construction of Kabridahar city Stadium and design	50,000.000	-	50,000.000
			027	Construction of Degahbour city Stadium and design	40,000.000	-	40,000.000
			028	Kabribayah city youth center building project	13,245.870	-	13,245.870
			029	Kabribayah city sport institute construction project and design	43,218.568	-	43,218.568
			030	Jijiga city youth center building project	6,040.973	-	6,040.973
			031	Construction of Jijiga city Stadium	2,713.157	-	2,713.157
			032	Retention of Completed Projects	8,200.000	-	8,200.000
			033	supervision and Inspection of regional construction projects	4,500.000	-	4,500.000
			034	study and design of different construction projects of the region	10,000.000	-	10,000.000
			035	Preparation of Housing Development & Administration Strategy	20,000.000	-	20,000.000
			036	Completion of 24 ongoing Areal Imaging Project and preparation of 5 additional new towns	2,000.000	-	2,000.000
			037	Completion of ongoing plan preparation of Amaash, Deeksan, East consultancy & Spatial east consultancy	10,000.000	-	10,000.000
			038	Masterplan preparation of 5 towns (1 structural plan & 4 Basic plans)	10,000.000	-	10,000.000
			039	Masterplan Implementation of 6 towns (Ceelkari, Gunagado, Dagah-madow, Duhun, Lagahida & Cadadle)	55,000.000	-	55,000.000
			040	Regional Spatial Plan Coordination Activities	12,480.000	-	12,480.000
			041	Procurement of Different Equipment's (differential GPS, HHGPS and Desktops)	4,500.000	-	4,500.000
			042	Expansion of electrification project for 5 municipal towns (8 KM MV and 71 KM LV)	12,500.000	-	12,500.000

			043	Additional cost for city electrification projects for concrete poles (4000 MV Concrete poles)	3,500.000	-	3,500.000
			044	Secure 55,000,000 million Birr Matching Fund (Co-Funding) for UIIDP World Bank Project	5,000.000	-	5,000.000
			045	Provide technical Support; on Job trainings and Preparation of Minimum Criteria Requirement Documents for new cities to achieve the World Bank UIIDP Minimum Conditions and succeed their inclusion	2,600.000	-	2,600.000
			046	SRS Municipal and City Administration's Institutional System Reform Project	3,200.000	-	3,200.000
			047	Implementation of Urban Real Property Registration, Valuation, and Taxation for four towns (Godey, Jijiga, Degahbour and Kabridhar)	3,050.000	-	3,050.000
			048	Conduct continuous support, supervision, performance evaluation and coordination of the regional infrastructure projects run by the federal institutions and community participation	2,100.000	-	2,100.000
			049	Assessment of regional integrated urban infrastructure development coverage and infrastructure gap finding (Telecommunication, Electric, Roads and extra)	3,000.000	-	3,000.000
			050	Implementation of revenue law enforcement mechanisms and municipal services revenue enhancement system	2,005.000	-	2,005.000
			051	Assessment of the number of SRS Urban towns with their applicable institutional systems	2,500.000	-	2,500.000
			052	Establishment of 20 level two and three towns based on city grading directive	5,000.000	-	5,000.000
			053	Preparation and revision of SRS urban development policies & strategies	21,000.000	-	21,000.000
			054	Supporting and Monitoring of the implementation of local government service's in City Administrations	5,500.000	-	5,500.000
			055	Municipal services gap assessment	1,500.000	-	1,500.000
			056	Capacity building for local government services in City Administrations and local government (150 short term training) and (long term training 50)	3,000.000	-	3,000.000
			057	Maintenance of fire equipment and procurement of safety materials	20,000.000	-	20,000.000
			058	Procurement and installation of land registration software and server of Godey, Jijiga, Degahbour & Kabridahar towns	5,000.000	-	5,000.000
			059	Procurement of land registration software of Godey & Degah-bour towns	2,735.330	-	2,735.330
			060	preparation for translation in urban land policy and manual	1,000.000	-	1,000.000
			061	Capacity building training and competence certification on land issues to be given on 100 land experts in municipal and city administration (Joint Reg-Fed training)	6,000.000	-	6,000.000
			062	Building Permit Design Supervision and review	5,000.000	-	5,000.000
			063	Conducting construction audit and quality inspection for 15 projects with in the region (Governmental and NGOs projects)	3,500.000	-	3,500.000
			064	Building Construction Safety and quality Supervision	2,500.000	-	2,500.000
			065	Registration and verification of construction licenses for Contractors, Consultants & Professional's	3,880.000	-	3,880.000
			066	Awareness creation of cities' community based on solid waste management and greenery	6,000.000	-	6,000.000
			067	Urban Agriculture Project	1,000.000	-	1,000.000
			068	Selection of urban productive safety net beneficiaries of the six city administrations and refugee camps of K/bayah & Awbarre	2,000.000	-	2,000.000
			069	Provision of supportive- monitoring and field Supervision for the UPSNJP project Activities	25,000.000	-	25,000.000
			070	Procurement of 4 solid waste collection tracks and fee for the consultancy services	1,000.000	-	1,000.000
			071	Revision and completion of the three plans of the bureau	1,000.000	-	1,000.000
			072	Supporting the 6 city administrations on plan preparation	480.000	-	480.000

				based on Indicative Plan			
			073	Printing Financial transparency and accountability bill boards of the bureaus budget	1,000.000	-	1,000.000
			074	Implementation of the new integrated planning system (One Report One Plan)	5,900.000	-	5,900.000
			075	Supportive supervision, monitoring and evaluation of all projects under city administrations	6,000.000	-	6,000.000
			076	Maintenance of spare part, office vehicles and differential GPS	1,900.000	-	1,900.000
			077	Procurement of 1 Bajaj and Three Motorcycles	1,500.000	-	1,500.000
			078	Updating of Archive and store system of the Bureau	680.000	-	680.000
			079	Training of Finance Directorate Workers on Expenditure System	5,000.000	-	5,000.000
			080	Coordination and participation of federal related works	1,000.000	-	1,000.000
			081	Capacity building training of the employees of the bureau	2,000.000	-	2,000.000
			082	Translation and publication of job description documents of the employees of the bureau	3,000.000	-	3,000.000
			083	Long term training project to be given the employees of the bureau	1,000.000	-	1,000.000
			084	Bureau reform activities	1,500.000	-	1,500.000
			085	Conduct documentary film about the performance and achievements of the bureau and the sector in general	3,500.000	-	3,500.000
			086	Procurement of Quality Photo & Video Cameras, desktops and laptops for Video Graphics and related equipment	3,000.000	-	3,000.000
			087	Branding and promoting the use of social media platforms and awareness creation programs on different medias	2,000.000	-	2,000.000
			088	Procurement of original software, anti-virus & window 11 window 10 And installation	700.000	-	700.000
			089	Enhancing the security of the bureau & its property (purchase & install of CCTV)	1,000.000	-	1,000.000
			090	Purchase of Screen monitoring & blank white board, mini projector (Meeting Hall)	5,000.000	-	5,000.000
			091	Office Internet loan payment	1,000.000	-	1,000.000
			092	Establishing a digital archive system	500.000	-	500.000
			093	re-adjustment of the building license registration software	500.000	-	500.000
			094	Development and maintenance of the web and email bureau	940.000	-	940.000
			095	Study of the level of participation and utilization of women in the sector	1,250.000	-	1,250.000
			096	Awareness creation and sensitization of Gender participation in urban development activities and translation of gender manuals	450.000	-	450.000
273				Bureau of Roads	1,006,171.480	-	1,006,171.480
	01			Support and Advisory	1,006,171.480	-	1,006,171.480
		01		Administration and General Service	1,006,171.480	-	1,006,171.480
			00	--	1,006,171.480	-	1,006,171.480
			001	Construction of Cadadele-Eilbarde Road	45,965.142	-	45,965.142
			002	Construction of Duhun-Barmil Road	60,000.000	-	60,000.000
			003	construction of Godey asphalt road	120,381.348	-	120,381.348
			004	construction of Erer-Cusbuli-Garbo Cad road	60,000.000	-	60,000.000
			005	Construction of Muli-Geed Ugas-Madane Road	60,000.000	-	60,000.000
			006	Construction of Dharaye-Qoohle-God Road	50,000.000	-	50,000.000
			007	construction of galun-lay road	70,000.000	-	70,000.000
			008	construction of Ayenle-Sadey road	40,000.000	-	40,000.000
			009	construction of Fouljeeh- Dh/Wayn Road	45,000.000	-	45,000.000
			010	construction of k/Bayah-Buladari road	40,000.000	-	40,000.000
			011	construction of Danan-eelwayne road	40,000.000	-	40,000.000
			012	construction of k/Bayah-Harta Sheikh Road	45,000.000	-	45,000.000
			013	construction of D/Bur-Aware road	50,000.000	-	50,000.000
			014	construction of Hara-Dagah-Qubi road	40,000.000	-	40,000.000
			015	construction of Xora-Harisa Road	45,000.000	-	45,000.000
			016	Construction of Q/dahar-Gabo Gabo Road	40,000.000	-	40,000.000
			017	Construction of Riqey Bridge	6,824.990	-	6,824.990
			018	Construction of Hiloweyn Bridge	10,000.000	-	10,000.000

			019	construction of Darida-Gool deex road	57,000.000	-	57,000.000
			020	Construction of Qabribayah-Mula-Sanhaskule Road	20,000.000	-	20,000.000
			021	Construction of Sandahile-Garbo Road	20,000.000	-	20,000.000
			022	Construction of Qubi Bridge	10,000.000	-	10,000.000
			023	Office Performance Monitoring & Evaluation Project	11,000.000	-	11,000.000
			024	Construction of Harshin-Gashamo Road	20,000.000	-	20,000.000
274				Housing Adm& Development Agency	47,778.860	-	47,778.860
	01			Support and Advisory	47,778.860	-	47,778.860
		01		Administration and General Service	47,778.860	-	47,778.860
			00	-	47,778.860	-	47,778.860
			001	Kabridahar city administration G+1 Housing Project (On-going 15 Blocks & Retention)	11,798.143	-	11,798.143
			002	K/dahar city administration Housing Yard Construction Project	9,255.253	-	9,255.253
			003	Ayar Hayla G+1 Housing Repair Project	12,050.464	-	12,050.464
			004	Design Preparation & supervision of Housing	1,500.000	-	1,500.000
			005	Regular supervision on Government Housing Rent payment	1,950.000	-	1,950.000
			007	Prepare various rules and regulations for management of government owned houses	150.000	-	150.000
			008	Training on National Housing Information System	475.000	-	475.000
			009	Preparation of ownership certificates for 565 Government owned Houses	1,300.000	-	1,300.000
			010	Preparation and Implementation of Government Housing Strategies and Policies	950.000	-	950.000
			011	Urban Housing Demand Study (Godey, Kabri Dahar & Dagah-bur)	1,500.000	-	1,500.000
			012	Monitoring and Evaluation of Agency Projects	2,500.000	-	2,500.000
			013	Ten Year Plan Review Meeting (2013-2022)	350.000	-	350.000
			014	Holding Annual consultative Meeting of Agencies and Partners	500.000	-	500.000
			015	Staff performance Capacity Development Training	550.000	-	550.000
			016	Production of Documentary Films on Housing Development	250.000	-	250.000
			017	procurement of 3 Bajaj for employee's transportation	1,200.000	-	1,200.000
			018	procurement project of office furniture	1,500.000	-	1,500.000
300				SOCIAL	3,275,246.482	311,000000	3,586,246.482
310				Education	1,802,641.560	11,900.000	1,814,541.560
311				Education Bureau	1,149,816,460	11,900.000	1,161,716.460
	01			Support and Advisory	1,018,102.042	11,900.000	1,030,002.042
		01		Administration and General Service	1,018,102.042	11,900.000	1,030,002.042
			00	-	1,018,102.042	11,900.000	1,030,002.042
			001	Gura-Damoole boarding school construction	72,870.224	-	72,870.224
			002	Guna-Gado boarding school construction	9,708.770	-	9,708.770
			003	construction of kalafo boarding school	15,324.083	-	15,324.083
			004	Sheddeer boarding school construction	22,209.708	-	22,209.708
			005	Mirqan boarding school construction	15,116.568	-	15,116.568
			006	Ley boarding school construction	23,209.119	-	23,209.119
			007	Filtu boarding school construction	14,946.687	-	14,946.687
			008	Hargelle boarding school construction	22,412.075	-	22,412.075
			009	Duhun boarding school construction	21,986.202	-	21,986.202
			010	Dobo-wayn boarding school construction	15,208.826	-	15,208.826
			011	Afdam boarding school construction	6,718.733	-	6,718.733
			012	construction of G+2 Dormitories for male students of D/addo teacher training college	19,107.588	-	19,107.588
			013	Construction of G+2 dormitories for female students at D/addo College of Teacher Education	18,013.755	-	18,013.755
			014	High School maintenance Project (Said Mohammed, Erer, Wajale, Jiggiga & Hargele)	64,994.610	-	64,994.610
			015	construction of Girls' Dormitory in K/dahar College	19,363.723	-	19,363.723
			016	construction Godey level one High School	32,109.984	-	32,109.984
			017	Warder boarding school Repair Project	11,500.000	-	11,500.000
			018	Barmil High School Construction/Extension Project	13,773.825	-	13,773.825
			019	Procurement of furniture for boarding schools (Kalafo,	90,000.000	-	90,000.000

				Gunagado, Afdem, Sheder & Filu)			
			020	projects Retention payment	8,278.167	-	8,278.167
			021	Education Bureau Projects Consulting Firms	22,478.201	-	22,478.201
			022	Primary and intermediate schools' curriculum Publication Project (EMPEDA Corporate Loan Fund)	200,000.000	-	200,000.000
			023	Kinder guardian school's Curriculum Publication KG-1 up to Grade 6	24,000.000	-	24,000.000
			024	Preparation & Publication of the New Curriculum for Grades 7-8 in English	15,083.631	-	15,083.631
			025	Equipping of Gashamo, Jigjiga, Fik boarding schools	5,000.000	-	5,000.000
			026	Procurement of Reference text Books and Chemical for High School Laboratories	6,373.747	-	6,373.747
			027	Curriculum Self-Teaching Training for intermediate School Teachers	7,000.000	-	7,000.000
			028	Loading and transportation of textbooks and other materials	8,000.000	-	8,000.000
			029	Translation & Localization of New Curriculum Framework guidelines & Training of experts & Heads of District/C'A Offices	860.996	-	860.996
			030	Preparation & Collection of History of the Somali Region which will be included in the Curriculum/Subject to be taught	1,415.050	-	1,415.050
			031	Student Assessment & Passing Process Review Training for Kindergarten through Grade 12	1,356.683	-	1,356.683
			032	Holding a regional book fair	4,000.000	-	4,000.000
			033	Preparation of Diploma Curriculum for Local Teachers training Education Colleges	2,081.252	-	2,081.252
			034	Procurement of generators	700.000	-	700.000
			035	Strengthening the Organization and mobilization of Education and the reopening of schools and educational centers for the 2016 academic year	5,283.788	-	5,283.788
			036	Evaluation, Monitoring and Coordinating Program Subsidy for High School Students Grades 9-12 and Community Outreach and Awards for Top Students	2,929.039	-	2,929.039
			037	Conducting sports competitions for school students at the local and national level	2,071.147	-	2,071.147
			038	School Structure Improvement Program, Monitoring System and Education Quality Support for District and C.A Schools	15,875.417	-	15,875.417
			039	Testing of the Modernization program (SIP digital) with data from 20 selected secondary schools	1,478.202	-	1,478.202
			040	Monitoring and support of home schools	1,378.202	-	1,378.202
			041	Student Feeding and Nutrition Program	5,000.000	-	5,000.000
			042	Strengthening the Community and School Partnership Program (School Paco) implementation of a system where the community can participate in education and the implementation of preschools	2,704.973	-	2,704.973
			043	Education Bureau Projects Consulting Firms	5,006.473	-	5,006.473
			044	Primary and intermediate schools' curriculum Publication Project (EMPEDA Corporate Loan Fund)	5,090.601	-	5,090.601
			045	Kinder guardian school's Curriculum Publication KG-1 up to Grade 6	7,120.179	-	7,120.179
			046	Preparation & Publication of the New Curriculum for Grades 7-8 in English	2,439.449	-	2,439.449
			047	Equipping of Gashamo, Jigjiga, Fik boarding schools	2,487.003	-	2,487.003
			048	Procurement of Reference text Books and Chemical for High School Laboratories	2,413.009	-	2,413.009
			049	Curriculum Self-Teaching Training for intermediate School Teachers	2,439.449	-	2,439.449
			050	Loading and transportation of textbooks and other materials	1,778.984	-	1,778.984
			051	A study of teacher needs, the impact of training and an exploration of the training needs of teachers and leadership in practice	1,332.343	-	1,332.343
			052	Translation, delivery to districts & MM and implementation of school leadership guidelines and teacher promotion	448.038	-	448.038

				guidelines and revised instructional leadership.			
			053	holding meetings to accelerate the improvement of the results of the training given to teachers and the leadership of secondary schools (review meeting)	561.858	-	561.858
			054	Developing the capacity of Somali language teachers to be sent to Dawa region	793.800	-	793.800
			055	Developing Teaching Capacity in Colleges of Education (Assessment and Evaluation Studies)	2,771.308	-	2,771.308
			056	Implementation of Year-round education (urgent) in 2 districts, Wardheer, Babili (College)	1,556.838	-	1,556.838
			057	Implementation of educational packages for nomads and madrasahs for learning the Qur'an (Fiq district)	990.312	-	990.312
			058	Capacity building of ABE practitioners and adult education teachers in long and short courses	1,470.330	-	1,470.330
			059	Studies in Adult Education and Nomadic Education	1,210.462	-	1,210.462
			060	Setting up a Short Skills Testing Center for Adult Education	1,589.319	-	1,589.319
			061	Commemoration of Literacy Day and Recognition of the Literacy Level of Adults and Nomadic Education Teachers	1,597.578	-	1,597.578
			062	Sales and distribution of educational materials for students with special needs.	2,129.169	-	2,129.169
			063	Strengthening Organization and Community Awareness on Special Needs Education	2,213.187	-	2,213.187
			064	Conducting research studies and establishing a Special Needs Education Center	744.550	-	744.550
			065	Evaluation, and Re-evaluation, Grading and Monitoring of Kindergartens, Elementary Schools, Middle Schools and High Schools	3,961.247	-	3,961.247
			066	Training to develop leadership skills in primary, secondary schools and procedures and monitoring standards and school performance indicators.	1,623.624	-	1,623.624
			067	Issuance of the annual report on the assessment and ranking of schools	744.550	-	744.550
			068	Preparing and taking the test for the level of knowledge of teachers and educational leadership	5,820.075	-	5,820.075
			069	Taking and marking the 6th & 8th grade Certificate Test	17,499.606	-	17,499.606
			070	8th grade exam translation and 6th grade exam preparation	1,739.648	-	1,739.648
			071	Prints, test papers and cards	4,338.333	-	4,338.333
			072	Training on the continuous assessment process for grades 2 and 3	332.919	-	332.919
			073	Analyzing the results of local and national exams in the 2015 E.C. school year.	448.038	-	448.038
			074	Exam bank preparation for 8th and 12th grade students	348.813	-	348.813
			075	Analyzing the results of the pilot test	174.703	-	174.703
			076	registration of students in modern system for class 12 online	990.312	-	990.312
			077	A Study on the Factors Caused by Local Students' Failure in Class 12 Examination Results	1,720.330	-	1,720.330
			078	Implementation of the system to store the certificates of the 6th and 8th grades (data base) and the analysis of the test results	1,478.202	-	1,478.202
			079	Support for the Student Nutrition Development Project (SEQOTO) Mtaching Fund	2,000.000	-	2,000.000
			080	Support for the Water Resources Development Project (OWNPII) Mtaching Fund	10,500.000	-	10,500.000
			081	Refugee schools district administration	1,000.000	-	1,000.000
			082	Preparation of Educational Plans and Programs	3,523.950	-	3,523.950
			083	The New Political Settlement of Education	2,521.922	-	2,521.922
			084	Evaluation and review of plans, Academic Performance Reports	3,466.096	-	3,466.096
			085	Monitoring, Monitoring and Support of Contract Management Designs and Educational Building Projects	4,123.462	-	4,123.462
			086	Education Development Fund	5,120.179	-	5,120.179
			087	Capacity building training plan for the preparation of Educational Leadership in local municipalities and municipalities	3,367.057	-	3,367.057

			088	Support, supervision, follow-up and professional support of the education office of the districts and local city governments.	8,903.735	-	8,903.735
			089	Conducting Organization and Consultation meetings to improve the quality of education in the local Education Advisory Council	5,381.320	-	5,381.320
			090	Data Collection, Evaluation and Management of Environmental Education Data	4,977.287	-	4,977.287
			091	Publication of Education Database	992.322	-	992.322
			092	Experience sharing Management and evaluation of educational data	871.502	-	871.502
			093	Generating Academic Data Copy Reports (Abstract)	1,160.150	-	1,160.150
			094	Implementation of Executive capacity building trainings for education data professionals in the education office at the local level, districts and local municipalities	1,566.527	-	1,566.527
			095	Educational Broadcasting Service (Kiro Satellite)	10,757.797	-	10,757.797
			096	Implementation of trainings to increase awareness and use of Educational Media tools	1,113.477	-	1,113.477
			097	In-service experience sharing and implementation of media education	348.813	-	348.813
			098	Implementation of Texts of Lessons in Primary-Middle School Subjects	1,381.320	-	1,381.320
			099	Recording of lessons on Somali language and environmental science in primary schools	497.578	-	497.578
			100	Developing a Teaching Methodology for Modern E-Learning Education to Improve the Quality of Education	1,932.882	-	1,932.882
			101	Strengthening women's day celebration and encouraging girls who scored high marks in class 12 & 8 exams	1,267.052	-	1,267.052
			102	Education Strengthening Project)	-	11,900.000	11,900.000
	02			Primary Education	61,124.418	-	61,124.418
		01		Administration and General Service	61,124.418	-	61,124.418
			00		61,124.418	-	61,124.418
			001	Procurement of a variety of Adolescent Girl Support Materials to support Boarding, College & Middle School and High School Students.	821.850	-	821.850
			002	Conducting GDV prevention trainings for female students	1,776.331	-	1,776.331
			003	Implementation of Modern Procurement System (e-GP system) and sharing experience in procurement	965.790	-	965.790
			004	Procurement of Machine Tools	744.550	-	744.550
			005	Implementation of warehouse storage, stock card and bin card	2,439.449	-	2,439.449
			006	Education bureau vehicles Maintenance	4,075.008	-	4,075.008
			007	preparation of Structure of human resource Management	2,210.036	-	2,210.036
			008	Implementation of Good Governance Programs & Packages	990.312	-	990.312
			009	Development of executive capacity of staff at regional, district, city administration level, Colleges of Education & boarding schools	2,697.926	-	2,697.926
			010	Implementation of Rewarding system of outstanding staff at regional level, district level & city management level	497.578	-	497.578
			011	Conducting the 2016 academic year educational mobilization conference	7,420.629	-	7,420.629
			012	Implementation of Educational Utilization Symposiums and Information and Communication Services for Teaching and Learning	537.175	-	537.175
			013	procurement of a Broadcast Recording System	744.550	-	744.550
			014	Preparation of the work history of the office of education at the local level 'Related to the performance of the office	1,112.738	-	1,112.738
			015	Overseeing and supporting high school and middle school discipline committee structures	2,105.217	-	2,105.217
			016	Implementation of trainings to increase understanding and implementation of Code of Conduct and Training Milestones.	1,234.862	-	1,234.862
			017	Translation, dissemination and implementation of the guideline on code of conducts	990.312	-	990.312

			018	Conducting a symposium on ethics for students, teachers and educational leadership	744.550	-	744.550
			019	Track the use of college and boarding schools' budgets	959.409	-	959.409
			020	ICT teacher training, development of executive capacity of workers and knowledge exchange in remote areas	670.586	-	670.586
			021	procurement of I-Cloud equipment, computers, Antivirus, MS office, Windows and all web equipment	744.550	-	744.550
			022	Development of digital curriculum platform software and modern systems to manage the Department of Examinations	2,448.964	-	2,448.964
			023	Establishing a new Student Digital ID System and hidden cameras in the office	885.274	-	885.274
			024	procurement of Laptops, Desktops for storing Educational Data	4,733.246	-	4,733.246
			025	Procurement of furniture for Education bureau	10,545.599	-	10,545.599
			026	Delivery of school equipment Cloud-based project for transfer to newly built schools and installation of VSAT equipment	2,865.689	-	2,865.689
			027	procurement of Office server	5,162.238	-	5,162.238
	06			Techer's Training Education	70,590.000	-	70,590.000
		01		Jijiga Teachers Training college(D/r abdulemejid Hussien)	31,990.000	-	31,990.000
			00	-	31,990.000	-	31,990.000
			001	Summer Student Recruitment, Training & Follow-up Project	5,400.000	-	5,400.000
			002	College water supply (On-Going)	2,000.000	-	2,000.000
			003	College maintenance Project	4,000.000	-	4,000.000
			004	Student Data Enrichment Project (Sims) - Ongoing	4,500.000	-	4,500.000
			005	Enhancing and improving the Capacity of Teachers	1,200.000	-	1,200.000
			006	Training Rules & proclamations on civil service and kaizen	400.000	-	400.000
			007	Promotion of Gender Equality in Colleges	1,500.000	-	1,500.000
			008	Procurement of Teaching Materials	2,000.000	-	2,000.000
			009	Procurement of Student chairs	1,000.000	-	1,000.000
			010	Development of an college Education Modules	2,000.000	-	2,000.000
			011	Procurement of Bajaj for Department Registrar, Hrm & Planning	790.000	-	790.000
			012	Academic Research) in College	1,500.000	-	1,500.000
			013	Procurement of Reference Books	1,500.000	-	1,500.000
			014	Monitoring, Evaluation & supervisions	600.000	-	600.000
			015	Educational Quality Assurance	1,000.000	-	1,000.000
			016	Construction of E-Library Library	600.000	-	600.000
			017	English Language Development (Elip)	1,000.000	-	1,000.000
			018	Procurement of Graduation Gown	1,000.000	-	1,000.000
		02		Kabridahar teachers training college	22,600.000	-	22,600.000
			00	-	22,600.000	-	22,600.000
			001	Undertaking Various Trainings in College (SUM, Hdp & Prac & elig)	4,800.000	-	4,800.000
			002	College Renovation & Beautification Project	4,700.000	-	4,700.000
			003	Student Graduation Project	600.000	-	600.000
			004	College Lighting Project	1,300.000	-	1,300.000
			005	College Water Project	2,000.000	-	2,000.000
			006	College Small Building Project (Modern Kitchen & Gate)	2,000.000	-	2,000.000
			007	Development & Publication of Student Learning Magazines	500.000	-	500.000
			008	College Internet Security/Access Project	800.000	-	800.000
			009	College Equipment Project	4,900.000	-	4,900.000
			010	Studies and Research	1,000.000	-	1,000.000
		03		Dolo-ado teachers training college	16,000.000	-	16,000.000
			00	-	16,000.000	-	16,000.000
			001	Construction (Expansion) of College Student Classrooms	6,000.000	-	6,000.000
			002	Summer Student Learning Project & Student Practicum	3,000.000	-	3,000.000
			003	The project to raise the educational level of college teachers (Master, HDP TO Universities) and collage research	2,000.000	-	2,000.000
			004	College Equipment Project	1,500.000	-	1,500.000
			005	Graduation Project & Selection of College Students	1,500.000	-	1,500.000

			006	College Renovation & Beautification Project	2,000.000	-	2,000.000
312				Bureau of Technical and Job Creation	589,455.100	-	589,455.100
	01			Support and Advisory	431,189.069	-	431,189.069
		01		Administration and General Service	431,189.069	-	431,189.069
			00	0	431,189.069	-	431,189.069
			001	construction of Awbare TVET (lot 1)	19,511.583	-	19,511.583
			002	construction of Awbare TVET (lot2)	13,156.770	-	13,156.770
			003	construction of Awbare TVET (lot3)	21,127.016	-	21,127.016
			004	construction of Celwayne TVET (lot4)	12,927.717	-	12,927.717
			005	construction of Celwayne TVET (lot5)	23,306.844	-	23,306.844
			006	construction of Celwayne TVET (lot6)	22,013.128	-	22,013.128
			007	construction of Raso TVET (lot7)	20,202.253	-	20,202.253
			008	construction of Raso TVET (lot8)	18,706.702	-	18,706.702
			009	construction of Raso TVET (lot 9)	23,404.800	-	23,404.800
			010	construction of Erer ATVETC, (Lot-010)	5,780.235	-	5,780.235
			011	construction of Erer ATVETC, (Lot-011)	7,188.626	-	7,188.626
			012	construction of Erer ATVETC, (Lot-012)	4,702.016	-	4,702.016
			013	construction of Jijiga TVET dormitories	19,345.298	-	19,345.298
			014	construction of K/dahar college dormitories	12,654.909	-	12,654.909
			015	Construction of for K/dahar College wood work Workshop	13,257.983	-	13,257.983
			016	Construction of Moyale college fence(Retention)	1,726.044	-	1,726.044
			017	maintenance of hadhagala college	13,476.643	-	13,476.643
			018	enrollment campaigns for new college students	2,500.000	-	2,500.000
			019	development of professionals in Vocational Counseling of college students	1,500.000	-	1,500.000
			020	Short term training for job seekers	4,000.000	-	4,000.000
			021	Methodology training for new teachers in local colleges	1,500.000	-	1,500.000
			022	development of experience sharing with management of colleges, teaches & students	2,500.000	-	2,500.000
			023	Implementation of skill gap training to local colleges teachers	2,000.000	-	2,000.000
			024	Increasing educational opportunities for colleges teachers (C to B & B to A)	2,500.000	-	2,500.000
			025	Curriculum Preparation & Development	3,187.924	-	3,187.924
			026	Translation of Curriculum & Teaching Materials	2,000.000	-	2,000.000
			027	Satellite Establishment & Improvement	2,500.000	-	2,500.000
			028	Training for executives and partners on small and medium enterprise development strategies for 100 members	1,500.120	-	1,500.120
			029	A project to assess the level of growth and Productivity of Enterprises	1,400.000	-	1,400.000
			030	preparation of documents from Enterprises with best practices	800.000	-	800.000
			031	Construction project of shades (market centers)	2,500.000	-	2,500.000
			032	Completion of infrastructure facility for 2 shades	500.000	-	500.000
			033	land preparation project for Enterprises in six cities	500.000	-	500.000
			034	Training on marketing and accounting processes for existing Enterprises	2,600.000	-	2,600.000
			035	(TOT) Training on business development services) for 40 experts	1,550.000	-	1,550.000
			036	Training (TOT) on the ranking rules, the selection criteria Of Enterprises and loan servicing procedure and other procedures for 60 experts	1,300.000	-	1,300.000
			037	monitoring and support for Enterprises in the 11 zones	1,500.000	-	1,500.000
			038	Selection of Beneficiaries of job creation Opportunities in woredas and Municipalities	3,003.388	-	3,003.388
			039	Competition for Creative Business Ideas for Sustainable Job Creation	2,224.713	-	2,224.713
			040	Credit Facilitation and Debt Recovery Support for Credited Companies in 6 Municipalities and 11 zones	3,031.200	-	3,031.200
			041	Exhibition forum for enterprises received Job Creation	3,120.000	-	3,120.000
			042	Building networks of young professionals and day-workers (6 C.M to take advantage of job opportunities in major projects to be implemented in the region	1,330.000	-	1,330.000

			043	Awareness creation & networking of proficient businessmen to implement small industries that contribute for job creation & economic growth of the country.	1,330.000	-	1,330.000
			044	Market linkage training for office staff & job creation agencies 6 C.A.	1,000.128	-	1,000.128
			045	Organize annual job creation conference	1,700.612	-	1,700.612
			046	Dissemination of Information on Job Creation and Achievements on TV	600.000	-	600.000
			047	Follow-up and support the assessment on the Opportunities and Challenges in the one-stop service centers in 95 districts & 6 city administrations	2,021.160	-	2,021.160
			048	Registration and classification of unemployed youth and women in Somali region (6 C.A & 95 Districts)	2,091.796	-	2,091.796
			049	2.1.1 Training of Trainers (ToT) for new and old employees of one-stop service centers in 95 districts and 6 urban administrations	4,060.271	-	4,060.271
			050	Raising awareness/awareness of the unemployed youth & women and the community about the benefits of the sector support provided by the government	1,205.600	-	1,205.600
			051	A consultative meeting for the partners of the One Stop Centers	1,405.000	-	1,405.000
			052	Implementation of the training system for the community engaged in informal business to transfer to formal business in 6 C.A	1,150.000	-	1,150.000
			053	Placement of grading of one-stop service centers and institutions & outstanding staff	950.000	-	950.000
			054	development of awareness creation and social thinking in terms of the development of modern techniques	1,046.527	-	1,046.527
			055	The development and adaption of modern technology	2,002.206	-	2,002.206
			056	Implementation of training for small scale enterprises that increase the variety of technologies developed by local college teachers	1,308.704	-	1,308.704
			057	Identifying the skills and technical gaps of small and medium enterprises and registration, linking the community of employment skills and traditional knowledge, local innovation.	798.663	-	798.663
			058	Implementation of 4 support packages for industrial extension service	1,844.797	-	1,844.797
			059	Enhancing the academic intelligence of the gifted	796.085	-	796.085
			060	Business development training (BDS) and Kaizen for local college teachers	1,148.250	-	1,148.250
			061	Training on how to adopt modern techniques for local college teachers	853.574	-	853.574
			062	Training in value chain analysis for office staff and local college teachers	896.085	-	896.085
			063	Implementation of fairs, scientific discussions, skills and technical competitions at the local level	4,299.310	-	4,299.310
			064	Follow-up to confirm the level of readiness for the new academic year 2016 TI of all local colleges.	1,115.127	-	1,115.127
			065	Monitoring & supporting the quality of the 30 percent internal training process	3,101.000	-	3,101.000
			066	Monitoring and supporting the quality of cooperative training (cooperative training 70 percent) in all local colleges (practical)	2,636.809	-	2,636.809
			067	Follow-up & validation of the internal institutional assessment process and the COC national level	1,697.080	-	1,697.080
			068	Follow up on local college grants for small businesses	1,552.611	-	1,552.611
			069	To implement the new system in local colleges	2,090.327	-	2,090.327
			070	Conducting Local Skills Market Demand Studies	1,658.345	-	1,658.345
			071	Study Tracks College Graduates Who Get Jobs (Jobs Created) & Others Across All Regions	1,316.501	-	1,316.501
			072	Action Research Based Training, applied research, Labor market studies, Tracer Studies)	994.645	-	994.645
			073	Implementation of studies on the demand assessment for	1,283.450	-	1,283.450

				production and use of technology in colleges (Technology Need Assessment			
			074	Participating in the National and Local practical demonstrate Studies Competition	868.100	-	868.100
			075	Studies to be done on the areas of job creation opportunities in the local community	1,489.313	-	1,489.313
			076	Preparation of the forum for the presentation and presentation of different studies conducted by S.M. 2016	585.000	-	585.000
			077	preparing programs for reforming tools of change across 13 faculties and offices	1,404.290	-	1,404.290
			078	translating documents defining the work of employees and preparing training for defining the work of knowledge, skills, abilities, and other characteristics of employees in order to produce the plans of the office of knowledge, skills, abilities, and other characteristics (KSAOs)	924.036	-	924.036
			079	The provision of various trainings on the laws of government employees, especially those of the local colleges, the Ethics Committee, the Complaints Resolution Committee and the Department of Human Resources Management in 13 local colleges (establishing and training of committee on rent seeking mitigations) and the training for the development of the knowledge of the office staff in the service provision and induction training for new office staff	1,726.548	-	1,726.548
			080	rewarding and inducting the best performing employees who lead the entire office staff	530.041	-	530.041
			081	Preparation and dissemination of annual book, pamphlet/booklet and calendar of office activities for the year	507.552	-	507.552
			082	maintenance of Website-Ka, Face Book Page, Twitter, Instagram of bureau (Enhancement of Bureau Website)	388.032	-	388.032
			083	Training to Enhance the Knowledge of Public Relations Departments in Regional Colleges Employees to Raise the Public Profile of the Sector	756.471	-	756.471
			084	Awareness creation of local community about skills and job creation through the preparation of documentary films and dramas.	2,543.111	-	2,543.111
			085	harmonization forum of Annual Plans of Colleges and Offices	2,320.000	-	2,320.000
			086	Conduct Quarterly Office Performance Evaluation Meetings	4,500.000	-	4,500.000
			087	Procurement of Equipment for Erer, Awbarre and Raso Colleges	20,000.000	-	20,000.000
			088	Procurement of Equipment for existing colleges	20,000.000	-	20,000.000
			089	Monitoring and supervision of Projects, Construction, Design and Monitoring of Work in Progress	10,800.000	-	10,800.000
			090	Heavy Vehicles maintenance	4,500.000	-	4,500.000
			091	Inspection and Verification of Women's Services in Private Colleges Some Seasonal Services Used by Women.	1,000.000	-	1,000.000
			092	Motivations and awards to girls who enter first year and second year in local colleges	435.000	-	435.000
			093	Data Collection and Sharing of Handicrafts and Enterprises for Women	348.000	-	348.000
			094	Procurement of Computer Anti-Virus Software for All ICT Services	696.000	-	696.000
			095	Investigating and Tracking Internal Revenue for Colleges	1,377.000	-	1,377.000
	02			Technical & Vocational Education and Training	158,266.031	-	158,266.031
		01		Hadagala Tvet College	14,280.000	-	14,280.000
		00		-0	14,280.000	-	14,280.000
			001	Conducting of various trainings on outcome and technology transfer	3,280.000	-	3,280.000
			002	Maintenance and furnishing of the college	5,000.000	-	5,000.000
			003	Maintenance of vehicles of the College	1,000.000	-	1,000.000
			004	Formation of Agricultural/farm site project	1,000.000	-	1,000.000

			005	decoration and minor constructions of the college	1,000.000	-	1,000.000
			006	Construction project of water pond	2,000.000	-	2,000.000
			007	Formation of nursery site	1,000.000	-	1,000.000
	02			Fik Tvet College	14,574.000	-	14,574.000
		00		-0	14,574.000	-	14,574.000
			001	Conducting of various trainings on outcome and technology transfer	3,404.547	-	3,404.547
			002	Procurement of Teaching Materials	2,000.000	-	2,000.000
			003	Maintenance and furnishing of the college	2,000.000	-	2,000.000
			004	decoration and minor constructions of the college	2,000.000	-	2,000.000
			005	Procurement of vehicles with four windows	2,169.453	-	2,169.453
			006	Electric power supply project	2,000.000	-	2,000.000
			007	Water supply project	1,000.000	-	1,000.000
	03			Degeh-bour Tvet College	14,450.000	-	14,450.000
		00		-	14,450.000	-	14,450.000
			001	Conducting various trainings in the College	3,750.000	-	3,750.000
			002	Procurement of Teaching-learning Materials Project	2,500.000	-	2,500.000
			003	Maintenance, decoration and furnishing of the college	3,300.000	-	3,300.000
			004	Development of database and Installation of Internet	1,900.000	-	1,900.000
			005	Conducting of Market Demand assessment Studies	500.000	-	500.000
			006	Construction of fence in women's dormitory	2,500.000	-	2,500.000
	04			Warder Tvet College	14,292.500	-	14,292.500
		00		-0	14,292.500	-	14,292.500
			001	Conducting various trainings in the College	5,060.000	-	5,060.000
			002	College Decoration & Repair Project	3,432.500	-	3,432.500
			003	power supply and procurement of power transformer	2,600.000	-	2,600.000
			004	Procurement of educational Materials	2,000.000	-	2,000.000
			005	Procurement of office furniture	1,200.000	-	1,200.000
	05			Filtu Tvet College	14,181.021	-	14,181.021
		00		-	14,181.021	-	14,181.021
			001	College water supply Project	500.000	-	500.000
			002	College Vehicle Maintenance Project	1,000.000	-	1,000.000
			003	Conducting various trainings in the College	4,000.000	-	4,000.000
			004	College Teaching Materials Project	4,181.021	-	4,181.021
			005	procurement of furniture	500.000	-	500.000
			006	Procurement of livestock project	500.000	-	500.000
			007	Buildings design project	400.000	-	400.000
			008	Construction of demonstration site in Dollo-Addo branch	1,100.000	-	1,100.000
			009	Construction of fence of Dollo-Addo branch	2,000.000	-	2,000.000
	06			Moyale Tvet College	14,450.000	-	14,450.000
		00		-0	14,450.000	-	14,450.000
			001	Conducting various trainings in the College	4,450.000	-	4,450.000
			002	College Teaching Materials Project	3,900.000	-	3,900.000
			003	College Equipment, Decoration & Repair Project	2,700.000	-	2,700.000
			004	College Vehicle Maintenance Project	1,800.000	-	1,800.000
			005	College Bathroom Construction Project	1,000.000	-	1,000.000
			006	Market demand Research Project	600.000	-	600.000
	07			Jig-jiga Polytechnic College	19,888.510	-	19,888.510
		00		-	19,888.510	-	19,888.510
			001	Market Demand Studies and Student Tracking	2,013.819	-	2,013.819
			002	Sales of Educational Materials and Safety Equipment	2,154.307	-	2,154.307
			003	Furnishing College Offices	2,751.871	-	2,751.871
			004	Curriculum and Textbook Development (TTLM)	1,100.311	-	1,100.311
			005	College Repair and Equipment	1,627.468	-	1,627.468
			006	Creative Teachers Award	300.000	-	300.000
			007	Conducting various trainings in the college	5,908.240	-	5,908.240
			008	Publicizing college activities using TV	210.000	-	210.000
			009	Inauguration of the Field of Agriculture Department	467.494	-	467.494
			010	Study and Development of Chemical Techniques	2,155.000	-	2,155.000
			011	College Transportation Maintenance	800.000	-	800.000
			012	Printing of employee IDs, different badges and citizens charter	400.000	-	400.000
	08			K/dahar Tvet College	17,750.000	-	17,750.000

		00	-	17,750.000	-	17,750.000
		001	Conducting various trainings in the College	6,100.000	-	6,100.000
		002	College Teaching Materials procurement Project	3,500.000	-	3,500.000
		003	College Equipment, Decoration & Repair Project	3,150.000	-	3,150.000
		004	procurement of furniture	3,000.000	-	3,000.000
		005	College Vehicle Maintenance Project	2,000.000	-	2,000.000
	09		Jerati Tvet College	16,800.000	-	16,800.000
		00	-	16,800.000	-	16,800.000
		001	Conducting various trainings in the College	3,000.000	-	3,000.000
		002	College Teaching Materials procurement Project	3,500.000	-	3,500.000
		003	College Equipment, Decoration & Repair Project	3,300.000	-	3,300.000
		004	College Vehicle Maintenance Project	3,000.000	-	3,000.000
		005	Library Building Project	4,000.000	-	4,000.000
	10		Godey poly technic college	17,600.000	-	17,600.000
		00	-	17,600.000	-	17,600.000
		001	Conducting Various Trainings in the College	4,100.000	-	4,100.000
		002	Conducting Studies & Monitoring Work Activities	2,350.000	-	2,350.000
		003	College Hall Building	2,000.000	-	2,000.000
		004	College Repair, Decoration & Equipment	3,400.000	-	3,400.000
		005	procurement of teaching materials for the College	2,200.000	-	2,200.000
		006	College Student Sports Competition Project	200.000	-	200.000
		007	procurement of all agricultural inputs in the College	900.000	-	900.000
		008	Employee ID Publication Project & Citizen's Charter Book	250.000	-	250.000
		009	procurement project of Canon Digital Camera	200.000	-	200.000
		010	Maintenance of college transport services	2,000.000	-	2,000.000
313			Center of Competence Agency	14,370.000	-	14,370.000
	01		Support and Advisory	14,370.000	-	14,370.000
		01	Administration and General Service	14,370.000	-	14,370.000
		00	-	14,370.000	-	14,370.000
		001	Development of 10 Assessment Guides for Special Skills, (Develop :Ping Project-Based Assessment Tool).	750.000	-	750.000
		002	the selection and training of new assessors (New Assessors) who participate in the verification of the ability of different skills. 200	1,520.000	-	1,520.000
		003	Issuance of 40 New Assessment Centers and Re-Accreditation of 15 Old Assessment Centers	1,250.000	-	1,250.000
		004	Evaluation Project for Students Completing Short Courses for 13,000 Students	1,500.000	-	1,500.000
		005	Publication of 18,000 Certificates of Various Skills Certification and Accreditation	1,600.000	-	1,600.000
		006	Expansion of Modern System for Managing Information on Evaluation and Certification project (Database System)	900.000	-	900.000
		007	Database Entry Project Results for 90,000 Professionals	800.000	-	800.000
		008	Preparation of an awareness creation program for the community to understand the benefits of the professional Various Skills Certification and Accreditation (TV)	550.000	-	550.000
		009	Holding a stakeholder consultative meeting and managing the CoC board to address the challenges faced by the agency (Jigjiga, Goday)	550.000	-	550.000
		010	Staff training project to increase the understanding of the annual budget plan preparation system, and the preparation of various reports	750.000	-	750.000
		011	Evaluation and Monitoring of Projects Implemented in the Fiscal Year 2014 and 2015. F.y (2 Times)	900.000	-	900.000
		012	Procurement Project For 2 Small Cars And 2 Motorcycles	900.000	-	900.000
		013	Procurement of Computer, photo-Copy and Printers (50 Items)	1,100.000	-	1,100.000
		014	Sharing Experience Program in Amhara, Oromia, Addis-Ababa	750.000	-	750.000
		015	Provide Training on Good governance, Keizen, And Tvet Strategy to employees	550.000	-	550.000
319			College of Public Service & Management Bureau	49,000.000	-	49,000.000
	01		Support and Advisory	49,000.000	-	49,000.000

		01		Administration and General Service	49,000.000	-	49,000.000
			00	--	49,000.000	-	49,000.000
			001	Teaching-learning of Long-Term Education and Training project	5,000.000	-	5,000.000
			002	procurement of educational materials	1,500.000	-	1,500.000
			003	Short term Training Project	2,000.000	-	2,000.000
			004	(Research And Consultancy services	1,000.000	-	1,000.000
			005	Dormitories, Halls and Classrooms Furnishing Project	7,000.000	-	7,000.000
			006	Maintenance of 11 Blocks of Buildings and teaching Class-rooms	15,000.000	-	15,000.000
			007	College Greening and decoration Enhancement Project	4,500.000	-	4,500.000
			008	Installation of Solar System in the College Campus	3,500.000	-	3,500.000
			009	procurement of Two Servers for College Data Base and Original Certification	4,000.000	-	4,000.000
			010	development Project for the establishment of recreational facilities such as Mini Stadium, Basket Poll L and Gym	4,000.000	-	4,000.000
			011	Civil service capacity and skill development project	1,500.000	-	1,500.000
330				Sport	91,615.313	-	91,615.313
331				Youth And Sport Bureau	91,615.313	-	91,615.313
	01			Sport Development	91,615.313	-	91,615.313
		01		Administration and General Service	91,615.313	-	91,615.313
			00	-	91,615.313	-	91,615.313
			001	Organizing Various Regional Sports Competitions (Horn of Africa, zonal, Municipalities and woredas)	27,000.000	-	27,000.000
			002	Various Federal Level Sports Competitions	11,000.000	-	11,000.000
			003	Karamarda Football Club or Team	7,000.000	-	7,000.000
			004	2016 leading winners and Members Award	500.000	-	500.000
			005	Sweeping or improving of stadiums in 4 woredas to Make stadiums Suitable for accommodating woredas sport Competitions	800.000	-	800.000
			006	Register and acquire certificate of ownership for 10 districts stadiums fields	800.000	-	800.000
			007	Encouragement and support of materials and training for youth organizations	1,000.000	-	1,000.000
			008	Regional Youth Summit	1,000.000	-	1,000.000
			009	Youth Participation and Sponsorship in Youth Policy and Development Packages	1,000.000	-	1,000.000
			010	Commemoration of World Youth Day	800.000	-	800.000
			011	Youth Book Fair Project	2,000.000	-	2,000.000
			012	Participation in trainings and conferences at the national level	1,000.000	-	1,000.000
			013	Building Intellectual Development in Young People	1,500.000	-	1,500.000
			014	encourage the youth and to create awareness among the different sections of the society and to change the bad ideas about youth unemployment.	800.000	-	800.000
			015	Equipping Youth Recreation Centers	3,615.313	-	3,615.313
			016	Youth Volunteer Services 95 Districts and 6 Municipalities Social Service Development	1,500.000	-	1,500.000
			017	Summer Volunteer Activities Opening Ceremony (Social Serve)	1,000.000	-	1,000.000
			018	Closing Ceremony of the Youth Volunteer Service (Closing Ceremony)	1,500.000	-	1,500.000
			019	Project Tracking & More	2,105.339	-	2,105.339
			020	Printing Office Activity Slides & Presentations	501.370	-	501.370
			021	Reforming the Principles of Good Governance and Implementing Five Reforms and Training Leaders in 11 Regions	600.000	-	600.000
			022	Sports Referee Training Project	3,000.000	-	3,000.000
			023	Publishing and Editing Job Descriptions or Job Responsibilities and Creating Id Disk Titles	300.000	-	300.000
			024	Improving Communication Quality and Modernizing Office Information	590.000	-	590.000
			025	Purchase Of Machinery, Plant and Equipment)	2,186.726	-	2,186.726

			026	Purchase Of Vehicles)	3,000.000	-	3,000.000
			027	procurement of various sports equipment to be distributed to 93 districts and 6 city administrations	14,508.200	-	14,508.200
			028	procurement of Internet Services	1,008.365	-	1,008.365
340				Health	915,431.162	136370.000	1,051,801.162
341				Health Bureau	886,168.020	136370.000	1,022,538.020
	01			Support and advisory	765,788.652	136,370.000	902,158.652
		01		Administration and General Services health	765,788.652	136,370.000	902,158.652
			00	-	765,788.652	136,370.000	902,158.652
			001	Degah-bour General Hospital Expansion	140,000.000	-	140,000.000
			002	Gode General Hospital Expansion & Renovation	42,343.439	-	42,343.439
			003	Ablele Health Center Upgrade to Primary Hospital & Site Work	8,790.421	-	8,790.421
			004	Construction of Kabridahar General Hospital Expansion, G+3	65,016.016	-	65,016.016
			005	Construction Warder Primary Hospital Site Work	16,067.700	-	16,067.700
			006	Construction Dawa Primary Hospital	4,964.283	-	4,964.283
			007	Expansion of Biki Primary Hospital Trauma Center	28,064.146	-	28,064.146
			008	Construction Jig-jiga Regional Laboratory	37,222.081	-	37,222.081
			009	Completion of yohob and harabura health centers	17,499.670	-	17,499.670
			010	Completion of malqaqo madawayne MM17aad health centers	29,958.081	-	29,958.081
			011	Completion of Garanugle Health Center + Staff Residence	3,320.330	-	3,320.330
			012	Completion of Rama health center	3,977.587	-	3,977.587
			013	Completion of lagahida and Magalo cad health centers	18,978.662	-	18,978.662
			014	Completion of Asli & Madane health centers	13,350.783	-	13,350.783
			015	Completion of Dayah center	7,533.997	-	7,533.997
			016	Completion of Galun centers	5,166.624	-	5,166.624
			017	Completion of Debafayd center	5,925.204	-	5,925.204
			018	Hore Health Center Construction	3,876.015	-	3,876.015
			019	Construction of Dunyar Second Generation	1,483.566	-	1,483.566
			020	Maintenance of 3 health centers (Dambal, Banbas & Hamaro)	2,170.147	-	2,170.147
			021	Maintenance of 5 health centers (Afcase, Qoxle, Quracle, Balidhaye & Gebigabo)	5,734.382	-	5,734.382
			022	Completion of Abaqorow health center	5,886.186	-	5,886.186
			023	Expansion of Duhun health center	20,177.920	-	20,177.920
			024	Expansion of Erer health center	11,865.783	-	11,865.783
			025	Completion of Hidhint, Jerinka & Maramayd Health Centers' Staff Residences	6,225.232	-	6,225.232
			026	Completion staff Residence of Cayun	1,256.941	-	1,256.941
			027	Completion of Waydkaal healthy center	2,000.000	-	2,000.000
			028	Completion of Hilokuran health center	4,764.274	-	4,764.274
			029	hospital and health centers equipment	19,000.000	-	19,000.000
			030	All Projects Retention	17,960.580	-	17,960.580
			031	Police hospital construction project	100,000.000	-	100,000.000
			032	Federal MoH Matching Fund	2,103.767	-	2,103.767
			033	27 Mobile Team Cars fuel Following RHB and UNICEF principles	9,266.400	-	9,266.400
			034	Response and Intervention of outbreaks like cholera(AWD), Measles, Dengue fever, malaria and other water born disease (Special Code For Emergency)	10,110.145	-	10,110.145
			035	Printing and distribution of new guideline for PHEM Director and the surveillance register formats of hospital, health centers, and health post	632.657	-	632.657
			036	2 Training for all PHEM staff and TOT for new guideline of all zonal, district, council focal (Dhis2)	1,413.103	-	1,413.103
			037	Establishment and equipment of EOC centers at Sitti and Erer zones	967.879	-	967.879
			038	Workshop Meeting for all PHEM staff and zonal focal for predicting health vulnerable, and to prepare plan response of emergency situations	981.394	-	981.394
			039	Transporting and handling of medical supplies in	912.007	-	912.007

				emergency situations			
			040	Stabilizing 15 new centers for youth hearth service intended for selected participants in new zones	395.000	-	395.000
			041	Ultrasound training for selected new health centers	995.000	-	995.000
			042	Conducting integrating training on managing cholera, measles, Dengue fever, and water borne and hygiene disease	926.550	-	926.550
			043	Mentorship of ultrasound training Through Site And E-Learning By Senior Experts	965.000	-	965.000
			044	Review meeting on health centers having ultrasounds and evaluating based their ultrasound investigation imaging	774.200	-	774.200
			045	Conducting TOT on growth monitoring for 15 trainees from zonal of pediatric department staffs	873.460	-	873.460
			046	Conducting Immunization Practice for health works in woredas vulnerable for measles outbreaks	967.500	-	967.500
			047	Conducting Measles immunization support in measles recurrent outbreak woredas	956.000	-	956.000
			048	Seqota Declaration [Fmoh Matching]	2,000.000	-	2,000.000
			049	Matching Fund Ownp	8,000.580	-	8,000.580
			050	To Approve funds for mosquito spray and compile with the FMOH matching funding	1,100.000	-	1,100.000
			051	Launching Secondary Eye Care at Hargele Hospital, Fik & Gashamo	6,000.000	-	6,000.000
			052	Conducting Supportive Supervision in Districts Providing Non-Communicable Disease Services.	750.000	-	750.000
			053	Creating Awareness of Noncommunicable Diseases.(Srtv)	600.000	-	600.000
			054	Conducting an Annual Evaluation Meeting	800.000	-	800.000
			055	Implement Health Training System Initiatives Ehstg. Hstq Salts Hmpi, Catch & Kpis	1,145.380	-	1,145.380
			056	Initiation of Intensive Care Unit Care Training in Hospitals	1,065.400	-	1,065.400
			057	Improving Clinical Audit Services	1,446.500	-	1,446.500
			058	Conducting Mutual Support and Sharing Experiences Among Hospitals to Expand Hospital Service Delivery (Ethiopian Hospital Alliance for Quality)	1,456.350	-	1,456.350
			059	Support for New Hospitals to Prevent and Reduce Health Care Infections	1,455.600	-	1,455.600
			060	Implementation of the I-Care initiative in selected hospitals to be implemented this year, and to strengthen those that started last year	900.000	-	900.000
			061	Assisting Hospitals in Starting Surgical Services in New Medical Centers	1,645.000	-	1,645.000
			062	Training in the Treatment and Triage of Acute Inpatients in Hospitals	1,234.500	-	1,234.500
			063	Quarterly evaluation of the regional hospitals	1,345.500	-	1,345.500
			064	Training of health professionals deployed in the health post, Hospitals and Health Centers To Ensure Basic Medicine Service & Support	1,400.000	-	1,400.000
			065	maintenance of medical equipment in all hospitals (Medical Equipment Maintenance Campaign)	1,001.034	-	1,001.034
			066	Generating Model House Hold	910.000	-	910.000
			067	Printing of 18 Packages of BFC	870.000	-	870.000
			068	Strengthening the District Transformation Plan	980.000	-	980.000
			069	Expanding Health Insurance	5,000.000	-	5,000.000
			070	Expanding Family Health Teams	970.000	-	970.000
			071	Enrolling New Students in the Health Extension Program and Clinic Operations	1,600.000	-	1,600.000
			072	Enrollment of Students Studying Health Extension Services in colleges	1,200.000	-	1,200.000
			073	Strengthening Training for Women Development Groups	590.000	-	590.000
			074	Implementation of Village and sub-village health focal	813.000	-	813.000
			075	Health Facility Awareness Training (FBHE)	900.000	-	900.000
			076	Optimizing Primary Health Care Guidelines (Ephcg) in working health centers	950.860	-	950.860
			077	Promoting General Hygiene in Health Facilities and	945.080	-	945.080

				Prevention and Control of Infections (Infection Prevention Control))			
			078	Fuel for Vehicles of SOS Program (Sustainable Outreach Strategy).	1,498.200	-	1,498.200
			079	Subsidy for Regional Laboratories	1,500.113	-	1,500.113
			080	Purchase of Small Equipment (Slides, Cover Slides, Syringes, Racks, Measuring Cylinders, And Reagent Bottles Etc) For Laboratory General Laboratory Center	500.000	-	500.000
			081	Regional laboratory Furniture Purchase	500.000	-	500.000
			082	Implementation of the Hormonal Analyzer Test in the Regional Laboratory Center	700.000	-	700.000
			083	Quarterly Preparation and Distribution of Tuberculosis and Malaria Reagents in Centers and Hospitals	850.000	-	850.000
			084	Maintenance of 11 Gen expert Machines to Test for Drug-Resistant Tuberculosis	600.000	-	600.000
			085	Strengthening the TB and HIV Load Sample Referral System	850.000	-	850.000
			086	Implementation of Malaria and Tuberculosis Laboratory Services in 25 New Facilities	450.000	-	450.000
			087	Various trainings for 285 laboratory professionals operating in centers and hospitals (Gen expert Tb, Afb-Tb, Malaria Microscope, Lab Quality Management, Lab Biosafety and Security, Chemistry and Body Fluid Analysis/Csf)	900.003	-	900.003
			088	Follow-up, Inspection, Laboratory Evaluation Meetings for 238 Health Centers and 17 Hospitals	700.000	-	700.000
			089	Accreditation of Laboratory Quality to 5 Hospitals (Laboratory Test Iso Accreditation Through Mentorship and Continuous Flow Up)	850.000	-	850.000
			090	Conducting a study on the prevalence of HIV/AIDS among people with the disease (Viral Load Suppression Rate And Associated Factors)	715.437	-	715.437
			091	11 Zonal Blood Bank Subsidy	17,050.000	-	17,050.000
			092	Blood Donor Awareness (Community)	710.000	-	710.000
			093	New and Existing Blood Bank Induction Laboratory Training For Warder, Biki, Garbo, Kabridahar, Gashamo & Filtu Blood banks,	1,030.003	-	1,030.003
			094	Supervision of 10 Zonal Blood Bank	640.000	-	640.000
			095	O Negative Blood Group Sensitization Workshop	425.000	-	425.000
			096	Review Meetings for All Blood Banks	500.000	-	500.000
			097	Printing of Blood Awareness Materials (Iec) and Leaflet	925.000	-	925.000
			098	Quarterly Maintenance of The Oxygen Equipment	1,000.000	-	1,000.000
			099	Community Health Study Project	-	72,160.000	72,160.000
			100	Maternal Health Status	-	8,720.000	8,720.000
			101	Sanitation & Hygiene Project	-	7,360.000	7,360.000
			102	Gender Link Project	-	4,810.000	4,810.000
			103	Health Affairs Project	-	21,180.000	21,180.000
			104	Nutrition Project	-	22,140.000	22,140.000
	02			Primary Health Care	61,874.582	-	61,874.582
		01		Health Infrastructure	61,874.582	-	61,874.582
			00		61,874.582	-	61,874.582
			001	Equipment And Accessories of The Oxygen	900.000	-	900.000
			002	Conducting a Meeting to Evaluate the Health Sector Equity Plan in 11 zones & 18 Hospitals	1,195.500	-	1,195.500
			003	Implementation of CSC and Subsidization of the Plan, Budget and Unified Report System (One Plan One Budget & One Principal Report)	1,247.820	-	1,247.820
			004	Implementation of Community Accountability Centers (Community Scor Card) & Bsc Ga	1,890.000	-	1,890.000
			005	Implementation of Process Management, PCM, and Implementation of State-of-the-art Equipment Tracking and Data Storage	1,660.065	-	1,660.065
			006	Health Management Training in 4 zones (Lmg), Partner Meeting, Godey Coordination	1,460.065	-	1,460.065
			007	Meal (Monitoring Evaluation Accountability and Learning)	672.941	-	672.941

			008	Printing & Distribution of Registration Documents and Health Information Management System Reports (Registers, Tallies, Folders and Cards)	1,559.501	-	1,559.501
			009	Implementation of Emr - (Dh/Buur, Q/Dahar, Biki and Shinile.) and Implementation of the Health Information System, and the Revised Standards of 177 Standards	913.265	-	913.265
			010	Conducting Training on Strengthening the System of Notification of Important Stages (Births and Deaths) 219 Hf Qof Va,Crvs	1,858.680	-	1,858.680
			011	Implementing of Performance Monitoring Teams Pmt of 4 zonal	857.890	-	857.890
			012	Training of Professionals in 3 Regions & Awareness on Prevention of Abuse and Harassment against Girls	405.435	-	405.435
			013	Training for Female Professionals in Leadership and Management	985.423	-	985.423
			014	Peachtree Software Training for Accounting Department Staff	668.538	-	668.538
			015	Monitoring, Tracking & Documentation of 17 Hospitals and Regions	616.248	-	616.248
			016	Logistics & Medical Transportation Insurance	870.000	-	870.000
			017	Team Mobile Vehicle Repair and Office Vehicle Repair	14,150.860	-	14,150.860
			018	Office Ambulance Gps	575.121	-	575.121
			019	Management of an Integrated System to Manage Property and Medical Office Supplies (Property Administration Management Database) and Team Training	850.000	-	850.000
			020	Closing the Large Screen for Monitoring Daily Data (Regional Dashboard)	520.870	-	520.870
			021	Medical Office Communications Network Supplement	655.000	-	655.000
			022	To Develop the Knowledge of Continuing Education Program Implementers to Benefit Medical Office Staff, Medical Organizations and Medical Colleges & Its Evaluation	787.866	-	787.866
			023	Overseeing and Supporting Continuous Professional Development & Health Care Leaders in All Hospitals, Colleges and Health Organizations	950.456	-	950.456
			024	Enrolling Hit Degree Students 2016 And Various Professionals	906.550	-	906.550
			025	Implementation of Health Personnel Resource Management System (HRIS)	921.231	-	921.231
			026	The study of the need for health workers and their registration conditions (Health Labor Market Assessment) will be carried out in hospitals, centers, clinics and all health management bodies.	931.800	-	931.800
			027	Preparation & Editing of Advertisements for Health Care Promotion Messages Audio & Video & Various Comedy [Radio & Tv Spots & Dramas]	580.000	-	580.000
			028	Completion of equipment for the Public Relations Department such as Cameras, Designs & Graphics	650.000	-	650.000
			029	Monitoring & Monitoring of 17 Hospitals and Facilities in the Area	700.592	-	700.592
			030	Regional Renal Dialysis Center Subsidy Project	20,000.000	-	20,000.000
			031	Public Health Rumor Verification, Investigation & Active Case Search	932.865	-	932.865
	04			Human Resource Development and Health Promotion	58,504.786	-	58,504.786
		01		Jigjiga Health Science College	29,026.123	-	29,026.123
			00		29,026.123	-	29,026.123
			001	Construction of Conference Hall	3,500.000	-	3,500.000
			002	Construction of G+1 Students Classroom	3,048.477	-	3,048.477
			003	Construction of Women's dining Hall	2,741.159	-	2,741.159
			004	Greening & Decoration of the College	3,621.921	-	3,621.921
			005	Project for making equipment for Pharmacy Labs & Medical Technology Labs in New G+1 Building	1,500.000	-	1,500.000
			006	Procurement Project of Arm Chairs for the New G+1 Classes	1,500.000	-	1,500.000

			007	construction Project of a light machine house of the college	1,000.000	-	1,000.000
			008	Procurement Project of Chairs & Tables for the College's Women's Dining Hall	1,500.000	-	1,500.000
			009	Renovation Project for All Dormitories, Student Classrooms & All Student Restrooms	1,140.416	-	1,140.416
			010	Procurement Project of College Teaching and learning Medical Equipment	2,000.000	-	2,000.000
			011	Procurement Project of Machinery and Equipment	1,000.000	-	1,000.000
			012	Training to Enhance Staff Knowledge, Curriculum Preparation and Development, Preparation of Guidelines for Improving the Quality of Education & Student Assessment	1,500.000	-	1,500.000
			013	Conducting Studies, Developing Health Research, Conducting Training Based on Improving Professional Ability in Conducting Studies & Social Care.	1,300.000	-	1,300.000
			014	Procurement Project of College Transport Two Bajaj & Two Motorcycles	1,050.000	-	1,050.000
			015	Maintenance Project of College Vehicle & Equipment	600.000	-	600.000
			016	Teaching support subjects & Training in Health Centers	966.400	-	966.400
			017	Procurement Project of gowns for teachers & students	357.750	-	357.750
			018	Project for Student Graduation Ceremony & COC Examination for Students & Teachers	700.000	-	700.000
		02		Gode Health Science College	14,900.000	-	14,900.000
			00	-	14,900.000	-	14,900.000
			001	Beautification & Renovation Project of College	4,000.000	-	4,000.000
			002	College Education Action Research Project	1,900.000	-	1,900.000
			003	Conducting various trainings in the College	3,000.000	-	3,000.000
			004	College Teaching Materials Purchase Project	3,000.000	-	3,000.000
			005	College database and College tracking	3,000.000	-	3,000.000
		03		K/Dahar Health Science College	14,578.663	-	14,578.663
			00	-	14,578.663	-	14,578.663
			001	Conducting of various trainings of the College	2,550.000	-	2,550.000
			002	College Teaching Materials Purchase Project	2,850.000	-	2,850.000
			003	Beautification & Renovation Project of College	2,628.663	-	2,628.663
			004	Renovation Project (Building Yard) College Yard	2,550.000	-	2,550.000
			005	Procurement Project of vehicles	4,000.000	-	4,000.000
342				Food, Medicine and Health care management Agency	13,132.000	-	13,132.000
	01			Regulatory Program	13,132.000	-	13,132.000
		01		Administration and General Service	13,132.000	-	13,132.000
			00		13,132.000	-	13,132.000
			001	Community Awareness and Strengthening of information System of the Region	950.000	-	950.000
			002	Ensuring the Use of Correct Medicines and Reducing Use That May Lead to Abuse.	950.000	-	950.000
			003	Strengthening the Information Transmission System and Environmental Protection	650.000	-	650.000
			004	Regulating of illegal drugs (tobacco)	750.000	-	750.000
			005	Issuance of Licenses and Monitoring of traditional Medicine	450.000	-	450.000
			006	Issuance of health Services Licenses such as Licenses for Various Health Professionals and Certificates of Professional Ethics	1,200.000	-	1,200.000
			007	Monitoring and supervision of Private and public health facilities	500.000	-	500.000
			008	public health facilities grading and Licensing project such as hospitals, health centers and health posts	800.000	-	800.000
			009	Modern Registration of Public and Private Health Centers Project	700.000	-	700.000
			010	Inspection of Local Small-Scale Industries and Permitted Market Production as well as Salt Production in Afder, Shabelle	950.000	-	950.000
			011	Research and Monitoring of Food Service Businesses and Colleges, Hospitals, Catering and Cosmetics in 6 Municipalities and 11 Regional Centers	850.000	-	850.000
			012	improving of the capacity and quality of office staff	950.000	-	950.000

			013	Monitoring and Evaluation to Ensure the Performance of the Office of the Fmhaca	1,250.000	-	1,250.000
			014	Evaluate the six-month performance report of the Office	672.000	-	672.000
			015	conducting Awareness creation through Media	550.000	-	550.000
			016	procurement of Motorcycles and Bikes for Office Service	960.000	-	960.000
345				HIV/AIDS Prevention and Protection Bureau	16,131.142	-	16,131.142
	01			HIV/AIDS Program	16,131.142	-	16,131.142
		01		Administration and General Service	16,131.142	-	16,131.142
			00		16,131.142	-	16,131.142
			001	Conducting various trainings on HIV-Aids	4,531.142	-	4,531.142
			002	Helping People With HI/ V-Aids	7,500.000	-	7,500.000
			003	Study & Monitoring of HIV-AIDS Cases	1,500.000	-	1,500.000
			004	Making a Documentary Films	600.000	-	600.000
			005	Holding a celebration day to Commemorate Hiv-Aids Day	1,000.000	-	1,000.000
			006	procurement project of one Bajaj)	400.000	-	400.000
			007	equipping the Office with furniture	600.000	-	600.000
350				Bureau of Social Affairs	60,259.591	22,550.000	82,809.591
351				Bureau of Social Affairs	60,259.591	22,550.000	82,809.591
	01			Support and Advisory	60,259.591	22,550.000	82,809.591
		01		Administration and General Service	46,654.741	22,550.000	69,204.741
			00	-	46,654.741	22,550.000	69,204.741
			001	Survey of Private Workplaces and Data on Labor Market in City Administration	2,150.359	-	2,150.359
			002	Conducting various trainings in the Office of Social Affairs	6,950.000	-	6,950.000
			003	Celebrating the International Days of Workers, elders' day and the people with Disability	900.000	-	900.000
			004	Subsidy of Project for Rehabilitation of destitute people & Their Care	8,100.000	-	8,100.000
			005	Support Project for People with Special Needs (Purchase of Wheelchairs, Scooters, Walking Sticks, & Hearing Aids)	17,204.382	-	17,204.382
			006	The project of carrying out different studies to determine the situation of vulnerable people and the elderly (Jigjiga city administration).	1,500.000	-	1,500.000
			007	Publication And Experience Sharing project	500.000	-	500.000
			008	Awareness & prevention of the risk of migration against youth	700.000	-	700.000
			009	capacity building of office staff project	600.000	-	600.000
			010	Equipping the social affairs bureau	1,000.000	-	1,000.000
			011	Project Monitoring & Supervision of Nutritional Services for Children with Disabilities	950.000	-	950.000
			012	Office Performance Monitoring & Evaluation Project	1,200.000	-	1,200.000
			013	procurement project of Bajaj Motorcycle Purchase (2)	900.000	-	900.000
			014	Project organizing People with Special Needs organizing	1,000.000	-	1,000.000
			015	Construction/Expansion of the Mental Health Center of kabridahar City Administration (yard, kitchen & bathrooms)	3,000.000	-	3,000.000
			016	Child Social Project	-	20,250.000	20,250.000
			017	Community & Children Protection Project	-	2,300.000	2,300.000
		02		Special Need People Center	13,604.850	-	13,604.850
			00	.	13,604.850	-	13,604.850
			001	Procurement Project of medical Equipment & safety tools	2,024.000	-	2,024.000
			002	Procurement Project of Motor Cycle & Wheel Chair	2,723.000	-	2,723.000
			003	Study and Outreach People with Special Needs	3,357.850	-	3,357.850
			004	Conducting various trainings for people with special needs	2,000.000	-	2,000.000
			005	Facility Equipment	1,500.000	-	1,500.000
			006	Subsidy for Food Supplements for People with Special Needs	1,000.000	-	1,000.000
			007	Construction Project of Pharmacy for People with Special Needs	1,000.000	-	1,000.000
360				Prevention and Rehabilitation	405,298.856	140180.000	545,478.856
361				Disaster Risk Management Bureau	405,298.856	140180.000	545,478.856
	01			Support & Advisory	405,298.856	140,180.000	545,478.856
		01		Administration and General Service	405,298.856	140,180.000	545,478.856

			00	-	405,298.856	140,180.000	545,478.856
			001	Support Project / Aid to Local Displaced Persons & Emergency Situations (Accommodating New IDPs & Resettlement of Old ones)	243,540.772	-	243,540.772
			002	Construction of Rehabilitation Housing Project at Magaalo Cad (100 Houses)	7,205.165	-	7,205.165
			003	Banyahow Rehabilitation center Toilet Construction Project (70 Toilets)	11,644.506	-	11,644.506
			004	Building & Strengthening of Early Warning Committees in Local woredas.	1,931.491	-	1,931.491
			005	Developing an Emergency Response Plan (Eprp).	1,000.000	-	1,000.000
			006	Undertaking studies in spring and autumn seasons	3,551.399	-	3,551.399
			007	Conducting medium Studies on the Early stage of Disasters (Floods, Conflicts, & Disease Outbreaks) Rapid Assessment.	1,685.917	-	1,685.917
			008	Training on Early Warning information management system and Report Sharing system	2,266.687	-	2,266.687
			009	Coordinating And Transmitting Early Warning Information In 11 zones	3,300.000	-	3,300.000
			010	Strengthening and decentralizing of the Early Warning Database System (Ew Database) at the Local Level and 22 Districts.	2,396.256	-	2,396.256
			011	Training on the development of Reports by Enhancing the Expertise of Local and State Level Experts.	895.017	-	895.017
			012	Conducting Training to Increase the Understanding of Local Level Workers & Vocabularies	750.000	-	750.000
			013	Mobilization of Emergency Meetings.	1,000.000	-	1,000.000
			014	Training on Management System of relief items.	1,990.540	-	1,990.540
			015	Supervision and Monitoring of 600 Relief distribution Sites.	3,540.990	-	3,540.990
			016	Awareness creation towards prevention of Theft. Against reliefs	1,057.300	-	1,057.300
			019	Printing of Water Tracking Card.	566.238	-	566.238
			020	Disaster Risk Management Policy and, Early Warning Training and Disaster Prevention	1,360.000	-	1,360.000
			021	updating the research for Rehabilitation of vulnerabilities powers, and disasters in the districts (Woreda risk profile).	2,870.000	-	2,870.000
			022	Community Disaster Risk Management (Cbdrm) Policy Training	1,890.050	-	1,890.050
			023	(Training And Establishment Of Drought Risk Reduction Committee)	1,236.780	-	1,236.780
			024	Conducting Technical Monitoring of Construction Projects.	2,800.000	-	2,800.000
			025	Establishment of Committees for Finding Durable Solutions for IDPs at the State Level.	1,350.000	-	1,350.000
			026	Monitoring and Monitoring of Agencies Implementing Emergency Response Projects.	4,860.000	-	4,860.000
			027	Monitoring and Evaluation System Training (Meal) And (4W	980.000	-	980.000
			028	Holding Consultation Meetings with Non-Governmental Organizations and Partners.	875.000	-	875.000
			029	Conducting Data Studies and Mapping Non-Governmental Projects	1,636.840	-	1,636.840
			030	Holding Fundraising Forums with Businesses and Donors.	3,500.000	-	3,500.000
			031	Share your experience on fundraising in other parts of the country.	1,706.000	-	1,706.000
			032	Fundraising System Training for Department Staff.	945.900	-	945.900
			033	Establishing Fundraising Committees at the Local, State and District Levels	1,045.900	-	1,045.900
			034	Conducting a simple study of the emergency situations of children under 5 years of nutrition and mothers (Rapid Nutrition Assessment).	1,436.000	-	1,436.000
			035	Training in the System of Conducting the Study of Malnutrition in Children Under 5 Years, and in Pregnancy and Lactation.	951.757	-	951.757
			036	Mapping Child and Maternal Malnutrition Areas	1,695.985	-	1,695.985

			037	Maternal Awareness of Nutrient Cell Sites	967.820	-	967.820
			038	Conducting a study on the nutritional status of children under 5 years of age and mothers (Smart Nutrition Survey)	3,285.917	-	3,285.917
			039	Salary Subsidy & Allowance Scheme for Fleet Department Employees	13,356.000	-	13,356.000
			040	Cost and fuel for trucks and tankers including 30 trucks and 10 tankers.	4,496.000	-	4,496.000
			041	Procurement of Heavy Duty Vehicle Repair Equipment for 30 Trucks and 10 Tankers.	18,500.000	-	18,500.000
			042	Paying for Towing, Bolts and Body Insurance for All Large Cars 32 Vehicles	1,122.976	-	1,122.976
			043	Sales of Footwear and Clothing for Drivers and Mechanics in the Fleet Department.	400.000	-	400.000
			044	Maintenance of Jigji and Goday warehouses.	2,000.000	-	2,000.000
			045	Construction of Fleet Warehouse Yard	5,000.000	-	5,000.000
			046	Monitoring and Follow-up of Office Projects.	3,250.000	-	3,250.000
			047	The six-month meeting of the consultation of the office workers from the district level to the local level.	3,538.698	-	3,538.698
			048	Training on the preparation of the disaster management plan in the near term at the district level.	1,350.000	-	1,350.000
			049	Disclosure of Office Budget.	350.000	-	350.000
			050	Internal Store Building	2,000.000	-	2,000.000
			051	Small Office Car Repair.	2,400.000	-	2,400.000
			052	Renovation of Old Office Building Containing 13 Rooms.	2,000.000	-	2,000.000
			053	Furnishing and commissioning of the new office conference hall	8,000.000	-	8,000.000
			054	Training on the Reception System and the Resolution of Complaints for the Support Providers.	1,200.000	-	1,200.000
			055	Making a Documentary Film about Office Performance.	1,450.000	-	1,450.000
			056	The preparation and publication of the annual book of the office's performance, which is presented in the performance of the year	500.000	-	500.000
			057	Community Awareness in Flood Vulnerable Districts.	1,200.000	-	1,200.000
			058	Training to Fight Bad Habits (Gbv).	755.000	-	755.000
			059	Office Women Empowerment Training.	695.000	-	695.000
			060	Monitoring the Status of Gender Issues in Displaced Persons	1,397.850	-	1,397.850
			061	Human Resource Management Information System	547.500	-	547.500
			062	training of Good Governance).	898.550	-	898.550
			063	Development and Implementation of Modern Employee Identification System (Finger Print).	350.000	-	350.000
			064	(Human Resource and Institutional Capacity Building Project)	983.370	-	983.370
			065	Incentivizing Employees to Work Better at the Environmental Level.	841.685	-	841.685
			066	Implementation of the Internet Network System (Lan Installation) .	500.000	-	500.000
			067	procurement of Windows, Office and Antivirus 200 pieces	500.000	-	500.000
			068	Protection and Proper Use of Office Assets and Financial Systems (Internal Performance Auditing)	2,000.000	-	2,000.000
			069	Emergency Early Warning Project	-	1,910.000	1,910.000
			070	Drought Status Project	-	41,290.000	41,290.000
			071	Disaster Risk Management Project	-	96,980.000	96,980.000

SOMALI REGIONAL STATE

BUREAU OF FINANCE

2016 F.Y. REVENUE PLAN

S/NO	Name Of the Woreda Administration	Ground total of 2016 F.Y. REVENUE PLAN
	Grand Total	16,000,000,000
	Woredas Sub-total	3,338,319,579.41
	FAFEN ZONE	573,562,351.76
1	Southern Jigjiga	81,578,584.82
2	Awbare	88,000,000.00
3	Harshin	48,702,642.50
4	K/Bayah	67,343,025.69
5	Babile	51,267,087.21
6	Gursum	45,865,362.59
7	Goljano	33,621,824.74
8	Tuliguled	55000000
9	North Jigjiga	35463081.1371517
10	Harawo/Dharwanaje	41,566,151.18
11	Koraan/Mula	25,154,591.88
	QORAHEY ZONE	254,440,439.16
12	Kabri dahar	32,001,391.33
13	Shay-Gosh	28,408,863.93
14	Shilabo	36,606,758.23
15	Dhobo-Wayn	24,245,677.63
16	Marsin	26,682,464.44
17	Boodaley	23,210,966.07
18	Goglo-Kudunbuur	19,348,299.79
19	Lasdhankayre	26,795,386.79
20	Higlooley	19,768,696.25
21	Ceel Ogaadeen	17,371,934.71
	JARAR ZONE	294,973,588.69
22	Dagahbur	27,462,442.53
23	Gaahamo	30,552,269.94
24	Dagah Madaw	42,026,045.64
25	Aware	28,323,321.58
26	Guna- Gado	28,688,649.11
27	Ararso	26,546,649.71
28	Daroor	24,159,149.23
29	Yooqaale	24,800,784.10
30	Birqod	25,128,040.70
31	Bilcilbuur	18,378,792.61
32	Dig	18,907,443.53
	DOLLO ZONE	200,925,870.18
33	Warder	44,801,285.28
34	Galaadi	35,756,995.27
35	Bookh	33,377,003.95
36	Danood	25,933,975.84
37	Daraatole	25,012,222.69
38	Galhamur	18,090,275.71
39	Lahel-Yucub	17,954,111.43
	SHABELE ZONE	357,599,315.43
40	Goday	41,703,787.46
41	Iimey Bari	41,307,010.68

S/NO	Name Of the Woreda Administration	Ground total of 2016 F.Y. REVENUE PLAN
42	Kalafo	41,369,542.31
43	Danaan	31,927,557.99
44	Feer-Feer	33,509,694.03
45	Cadaadlay	42,367,635.51
46	Mustahiil	39,401,931.44
47	Beer Caano	45,106,780.55
48	Abaqorow	20,411,670.71
49	Eleele	20,493,704.74
	AFDER ZONE	394,889,167.55
50	Hargeele	87,592,458.13
51	Ceelkari	39,084,943.30
52	Imey Galbeed	40,636,068.91
53	Baaray	39,543,087.61
54	Jarati	50,422,127.53
55	Doolobay	41,680,378.58
56	Raaso	46,671,112.24
57	Qooxle	27,077,594.00
58	Godgod	22,181,397.25
	LIBAN ZONE	354,479,086.06
59	Filtu	39,167,028.69
60	Dolo-Ado	103,411,570.43
61	Dhaka Suftu	48,362,540.37
62	Qarsa Dula	43,106,894.78
63	Guro Dhamole	35,623,483.36
64	Goro Baqaqsa	40,722,712.62
65	Boqol-maayo	44,084,855.81
	SITI ZONE	423,904,926.51
66	Shinile	85,510,738.37
67	Erer	52,429,385.36
68	Danbal	54,822,067.86
69	Ma'ayso	36,036,938.11
70	Afdam	34,197,392.85
71	Ayshaca	63,262,332.27
72	Hadagale	30,626,910.60
73	Gota-Biki	30,681,995.51
74	Gablalu	13,769,373.53
01	Dhuunyar	11,307,415.12
02	Daymeed	11,260,376.92
	NOGOB ZONE	160,757,339.26
75	Ceelwayne	24,352,176.24
76	Garbo	26,733,070.29
77	Sagag	34,976,015.81
78	Dhuxun	19,358,374.62
79	Xaraaray	18,674,053.26
80	Ilo-Horoshagax	15,905,781.13
81	Cayuun	20,757,867.92
	ERER ZONE	193,181,350.43
82	Fiiq	35,483,639.84
83	Lagahida	32,135,012.65
84	Maya-muluqo	22,953,057.53
85	Xamaro	24,040,141.31

S/NO	Name Of the Woreda Administration	Ground total of 2016 F.Y. REVENUE PLAN
86	Salaxaad	18,943,649.10
87	Qubi	21,645,717.23
88	Yaxoob	21,989,753.49
89	Wangay	15,990,379.29
	DAWA ZONE	129,606,144.38
90	Moyale	37,282,200.10
91	Hudet	38,114,821.38
92	Mubaarak	25,130,313.61
93	Qadhaadhume	29,078,809.29
City Administrations' revenue for 2016 EFY		
S/n	Name of City Administrations	Revenue plan
	Grand Total	2,491,666,827.90
1	Jigjiga City Administration	684,729,808.00
	Revenue to be collected by Jigjiga City Administration and transferred to Regional Bureau	815,270,191.99
2	Godey City Administration	350,000,000.00
3	Qabridahar City Administration	255,000,000.00
4	Dhagaxbur City Administration	255,000,000.00
5	Qabri-bayax City Administration	61,966,158.40
6	Tog-wajale City Administration	69,700,669.51
	TOTAL REVENUE PLAN BY REGIONAL BUREAU	10,170,013,592.68
	Revenue by the Bureau	5,649,680,824.48
	Revenue from shared revenue between State and federal government	4,520,332,768.20

SOMALI REGIONAL STATE

BUREAU OF FINANCE

Woreda and City Administrations Budget Subsidy Allocations for Fiscal Year 2016

S/No	Name of Woreda & City Administrations	Total allocation for 2016 F.Y
	Ground total	14,206,514,373
	Woreda Budget Allocation for 2016 F.Y	11,984,808,312.24
	Fafan Zone	1,518,884,917.56
1	South of Jigjiga /Shabeeley	159,820,314.79
2	Awbare	242,690,107.64
3	Harshin	137,327,085.30
4	K/Bayah	164,555,731.52
5	Baabile	124,304,689.28
6	Gursum	114,833,855.81
7	Goljano	123,120,835.09
8	Tuliguleed	129,040,106.01
9	Northern of Jigjiga	107,730,730.71
10	Harawo/Dharwanaje	108,914,584.89
11	Qooraan/Mula	106,546,876.52
	Qorahey Zone	1,196,876,579.62
12	Qabri dahar	155,084,898.05
13	Shay-Gosh	124,304,689.28
14	Shilabo	131,407,814.38
15	Dhobo-Wayn	133,775,522.75
16	Marsin	136,143,231.11
17	Boodaley	100,627,605.61
18	Goglo-Kudunbuur	100,627,605.61
19	Lasdhankayre	107,730,730.71
20	Higlooley	105,363,022.34
21	Ceel Ogaadeen	101,811,459.79
	Jarar Zone	1,462,059,916.75
22	Dagahbur	139,694,793.67
23	Gaashaamo	145,614,064.58
24	Dagah Madaw	140,878,647.85
25	Aware	140,878,647.85
26	Guna- Gado	166,923,439.89
27	Ararso	131,407,814.38
28	Daroor	129,040,106.01
29	Yooqaale	121,936,980.91
30	Birqod	139,694,793.67
31	Bilcilbuur	101,811,459.79
32	Dig	104,179,168.16
	Dollo Zone	880,787,512.60
33	Warder	153,901,043.87
34	Galaadi	142,062,502.03

S/No	Name of Woreda & City Administrations	Total allocation for 2016
35	Bookh	140,878,647.85
36	Danood	116,017,709.99
37	Daraatole	117,201,564.18
38	Galxamur	108,914,584.89
39	Lahel-Yucub	101,811,459.79
	Shabele Zone	1,277,378,664.11
40	Gode	153,901,043.87
41	Iimey Bari	127,856,251.83
42	Kalafo	159,820,314.79
43	Danaan	117,201,564.18
44	Feer-Feer	120,753,126.73
45	Cadaadlay	149,165,627.13
46	Mustaxiil	130,223,960.20
47	Beer Caano	117,201,564.18
48	Abaqorow	100,627,605.61
49	Eleele	100,627,605.61
	Afder Zone	1,167,280,225.03
50	Hargele	137,327,085.30
51	Ceelkari	125,488,543.46
52	Iimey Galbeed	118,385,418.36
53	Baaray	146,797,918.77
54	Jarati	158,636,460.60
55	Doolobay	133,775,522.75
56	Raaso	140,878,647.85
57	Qooxle	101,811,459.79
58	Godgod	104,179,168.16
	Liban Zone	954,186,471.98
59	Filtu	161,004,168.97
60	Dolo-Ado	202,439,065.40
61	Dhaka Suftu	131,407,814.38
62	Qarsa Dula	120,753,126.73
63	Guro Dhamole	114,833,855.81
64	Goro Baqaqsa	112,466,147.44
65	Boqol-maay	111,282,293.26
	Siti Zone	1,246,067,012.77
66	Shinile	139,694,793.67
67	Erer	127,856,251.83
68	Danbal	134,959,376.93
69	Ma'ayso	123,120,835.09
70	Afdam	116,017,709.99
71	Ayshaca	125,488,543.46
72	Hadhagale	121,936,980.91
73	Gota-Biki	108,914,584.89
74	Gablalu	101,811,459.79

S/No	Name of Woreda & City Administrations	Total allocation for 2016 F.Y
75	Dhuun-yar	73,133,238.10
76	Daymeed	73,133,238.10
	Nogob Zone	790,814,594.65
77	Ceelwayne	124,304,689.28
78	Garbo	127,856,251.83
79	Sagag	114,833,855.81
80	Dhuxun	118,385,418.36
81	Xaraaray	101,811,459.79
82	Ilo-Horoshagax	101,811,459.79
83	Cayuun	101,811,459.79
	Erer Zone	971,944,284.74
84	Fiiq	176,394,273.36
85	Lagahida	110,098,439.08
86	Maya-muluqo	111,282,293.26
87	Xamaro	121,936,980.91
88	Salaxaad	125,488,543.46
89	Qubi	123,120,835.09
90	Yaxoob	101,811,459.79
91	Wangay	101,811,459.79
	Dawa Zone	518,528,132.42
92	Moyale	185,865,106.83
93	Hudet	114,833,855.81
94	Mubaarak	113,650,001.63
95	Qadhaadume	104,179,168.16

City Administrations' subsidy allocation for 2016 EFY

S/n	Name of City Administrations	Total
	Grand Total	2,221,706,061.04
1	Jigjiga City Administration	684,729,808.01
2	Godey City Administration	425,456,710.69
3	Qabridahar City Administration	438,120,435.24
4	Dhagaxbur City Administration	435,454,387.96
5	Qabri-bayax City Administration	115,528,715.17
6	Tog-wajale City Administration	122,416,003.96